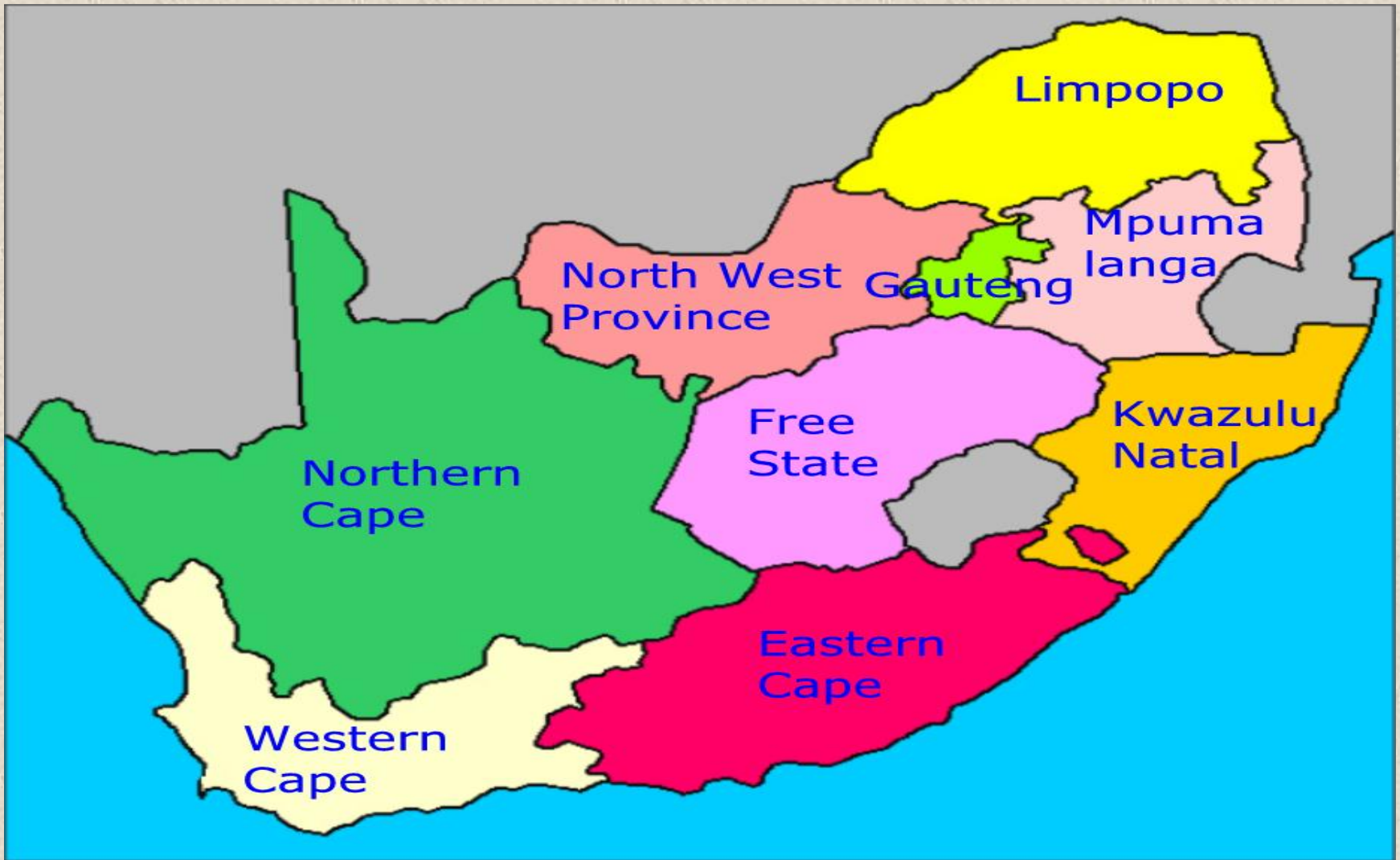


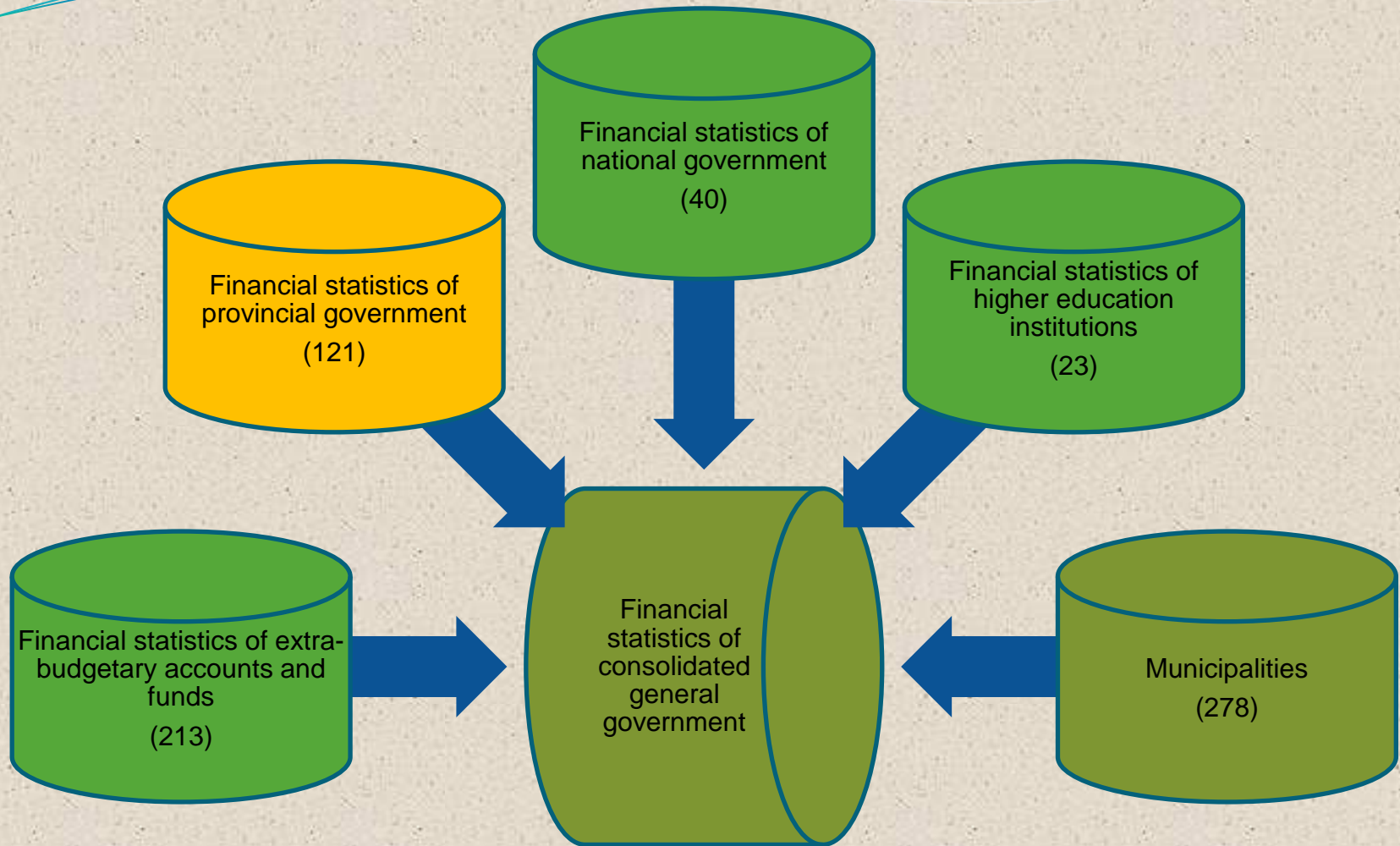
# Financial statistics of provincial government 2011/2012

25 September 2013

# Nine provinces of South Africa

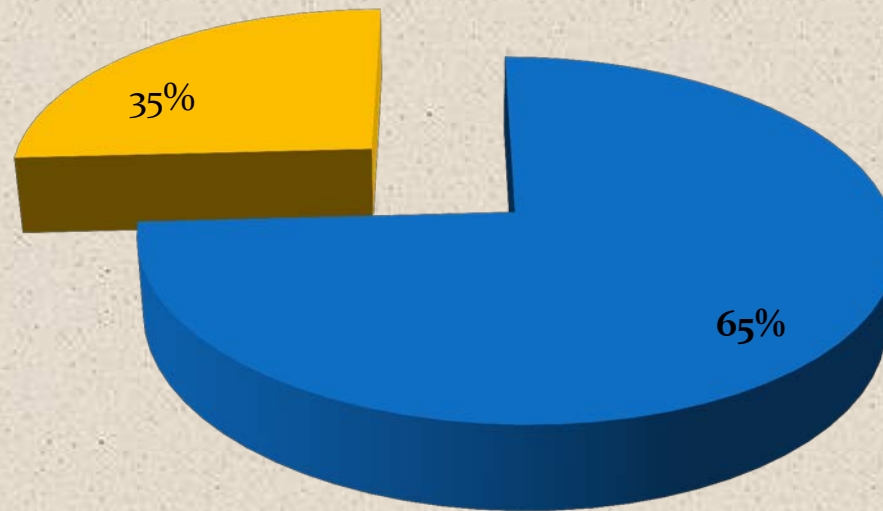


# How we fit in consolidation



# Contribution to general government: 2010/2011

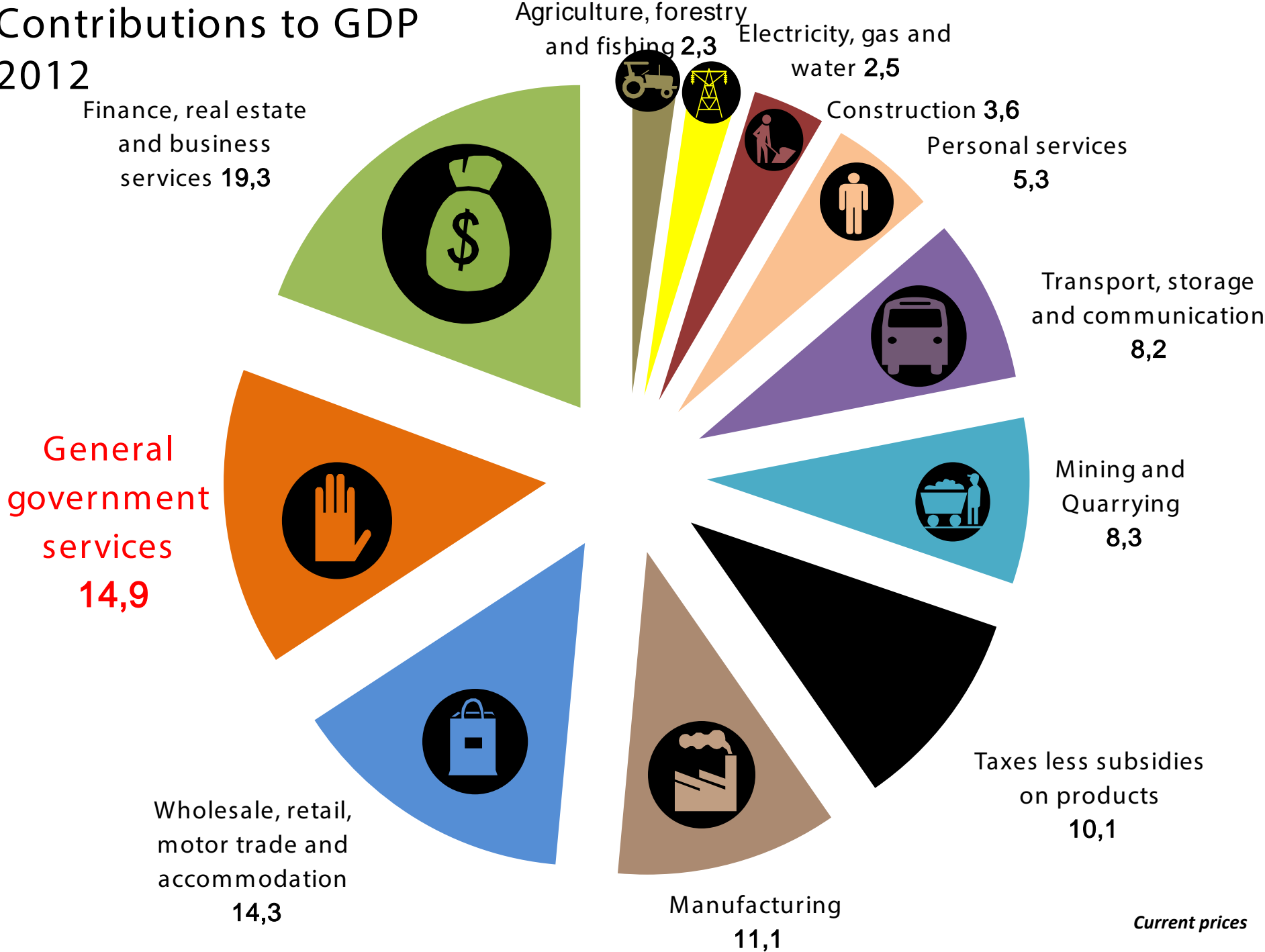
- Rest of general government
- Provincial Government



# Provincial expenditure contribution to general government: 2007/2008 – 2010/2011



# Contributions to GDP 2012



*Current prices*

# Sources of provincial government receipts



Casino tax



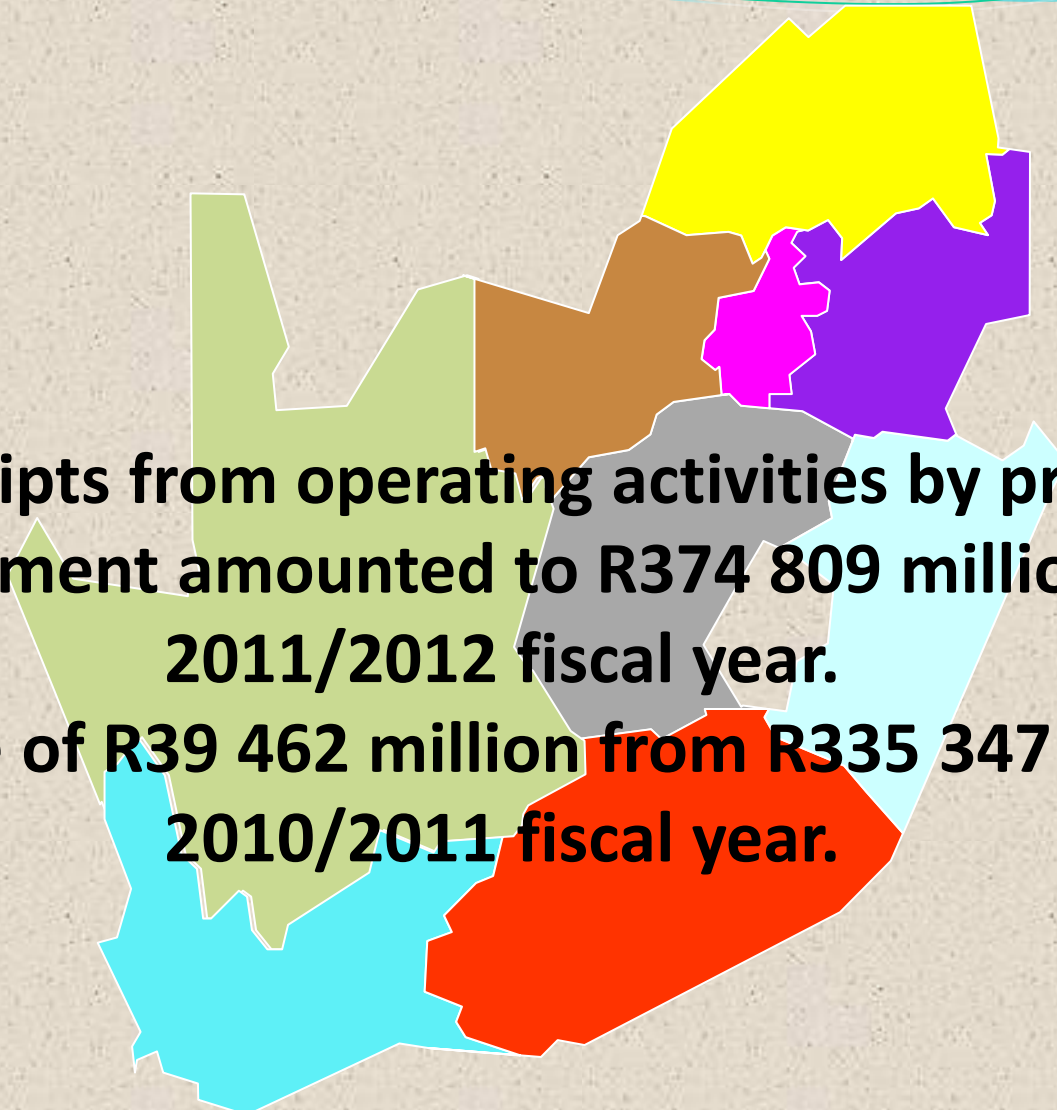
Vehicle license tax



Other receipts



Grants



**Cash receipts from operating activities by provincial government amounted to R374 809 million for 2011/2012 fiscal year.**

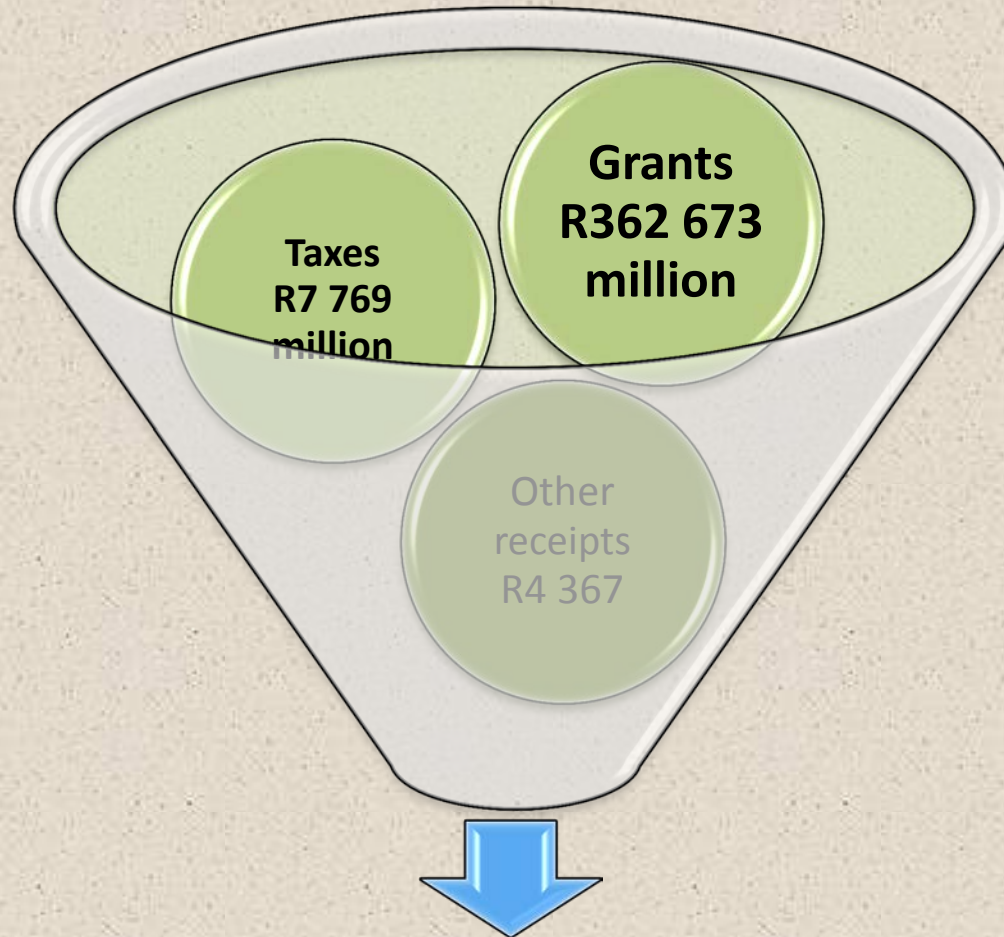
**An increase of R39 462 million from R335 347 million in 2010/2011 fiscal year.**



## **Cash receipts (Economically classified)**

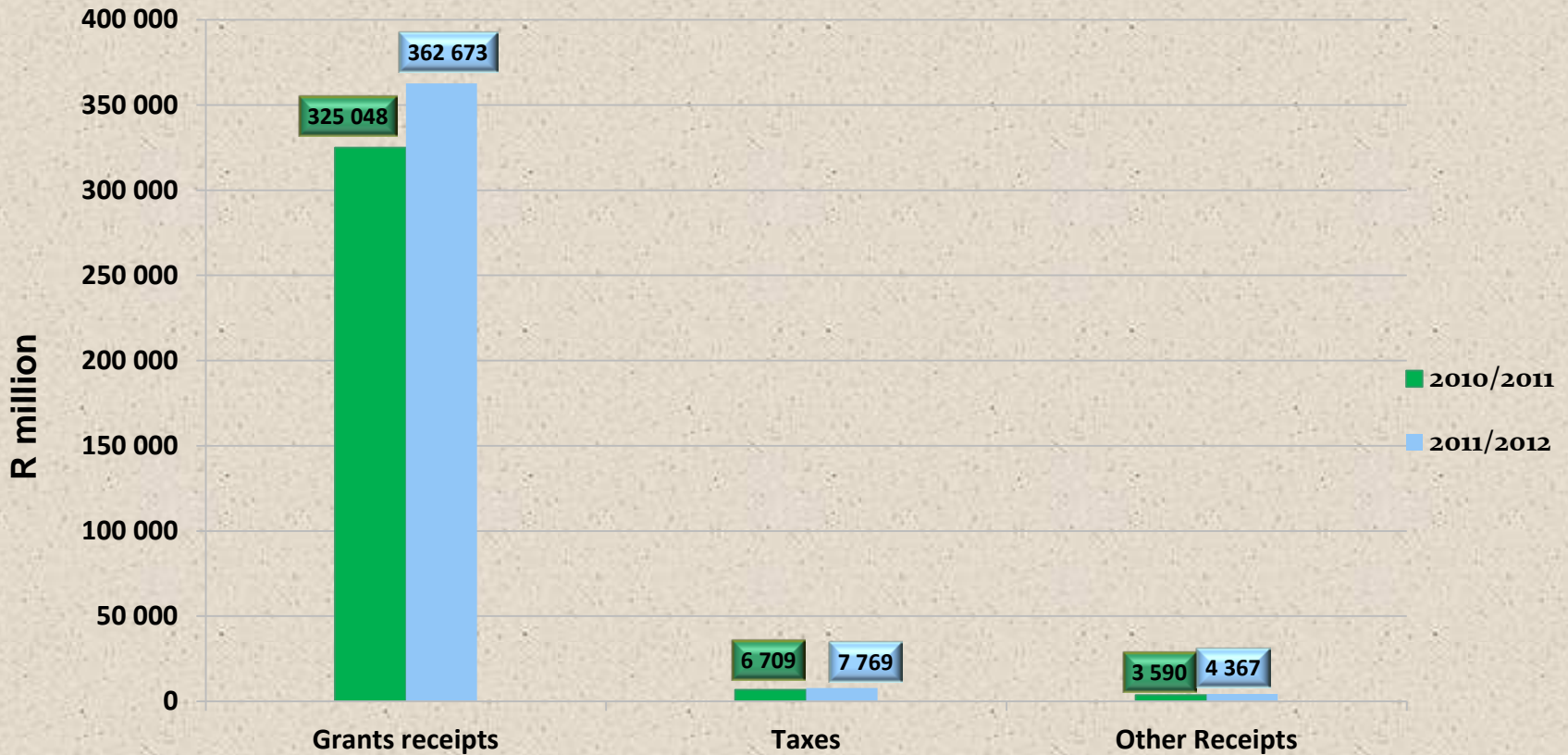
**Cash receipts mainly includes grants, taxes and other receipts.**

# Total cash receipts from operating activities for provincial government 2011/2012



**Total cash receipts R374 809 million**

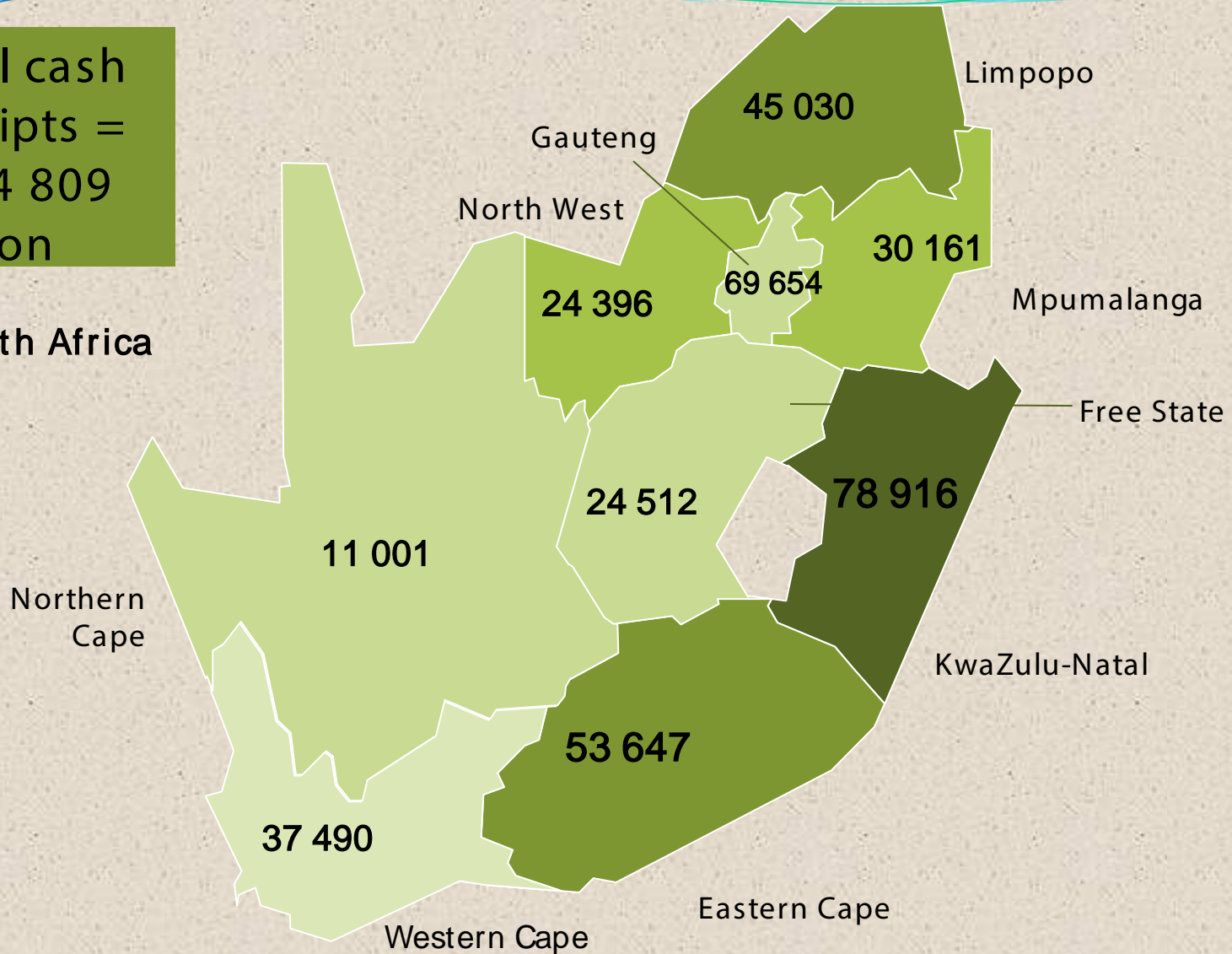
# Contributors to cash receipts for 2010/2011 and 2011/2012



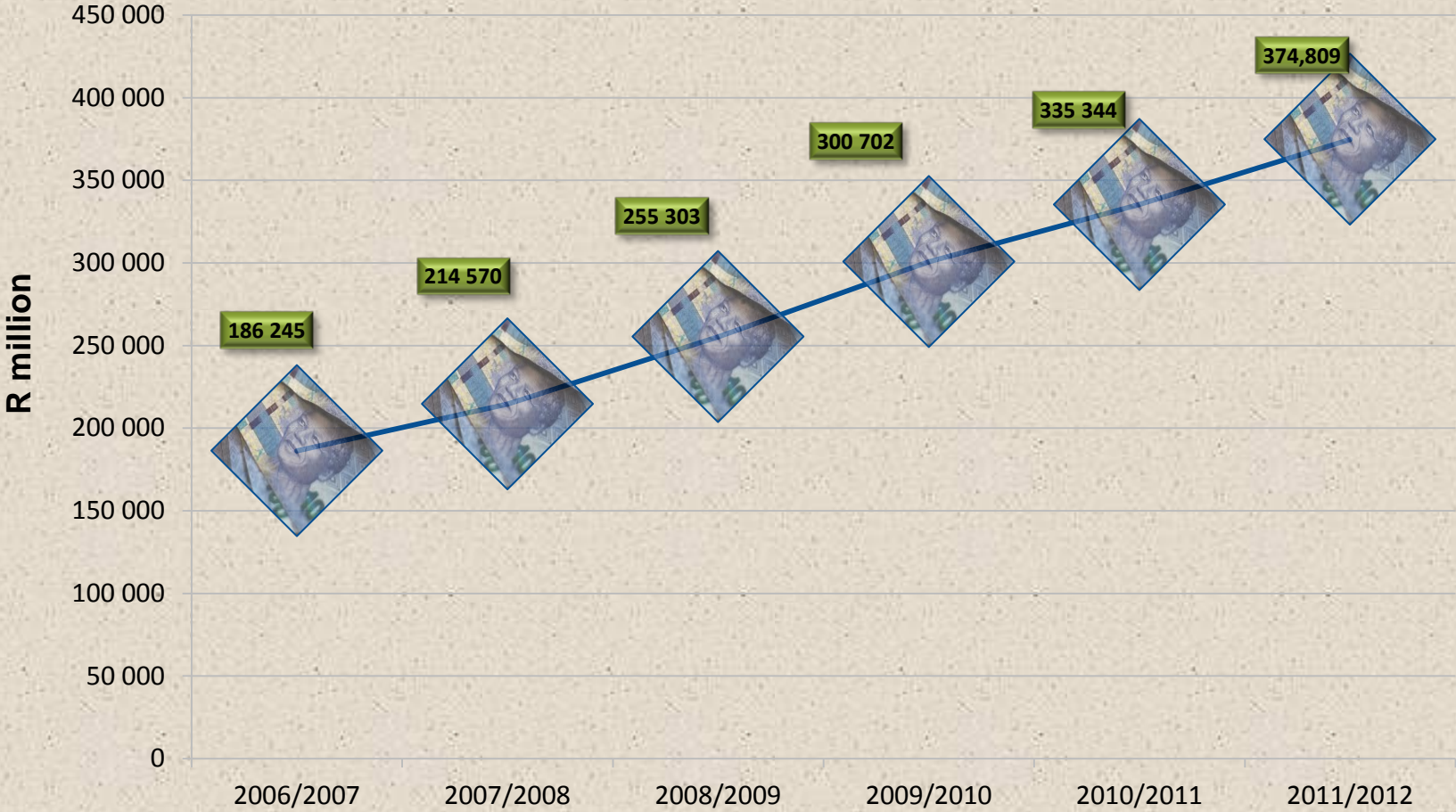
# Cash receipts per province for 2011/2012

Total cash receipts = R374 809 million

South Africa



# Cash receipts from operating activities: 2007-2012





**Cash payments for operating activities and purchases of non-financial assets by provincial governments amounted to R368 444 for 2011/2012 fiscal year.**

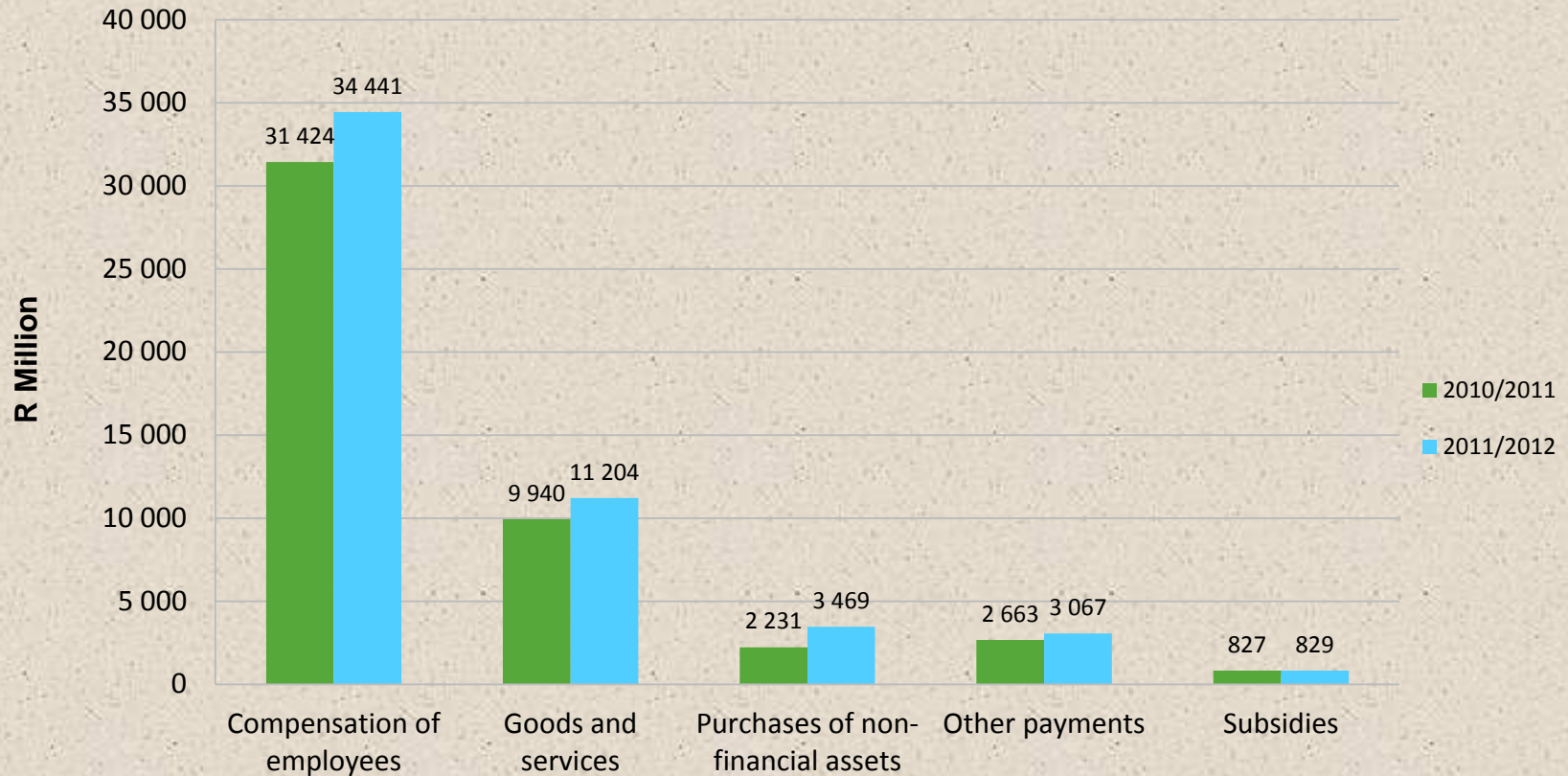
**An increase of 11,3% from R331 157 in the 2010/2011 fiscal year.**

## Economic classification

Economic classification of expenditure is a measure of the nature and economic effect of government operations on the economy of a country.

# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2011-2012

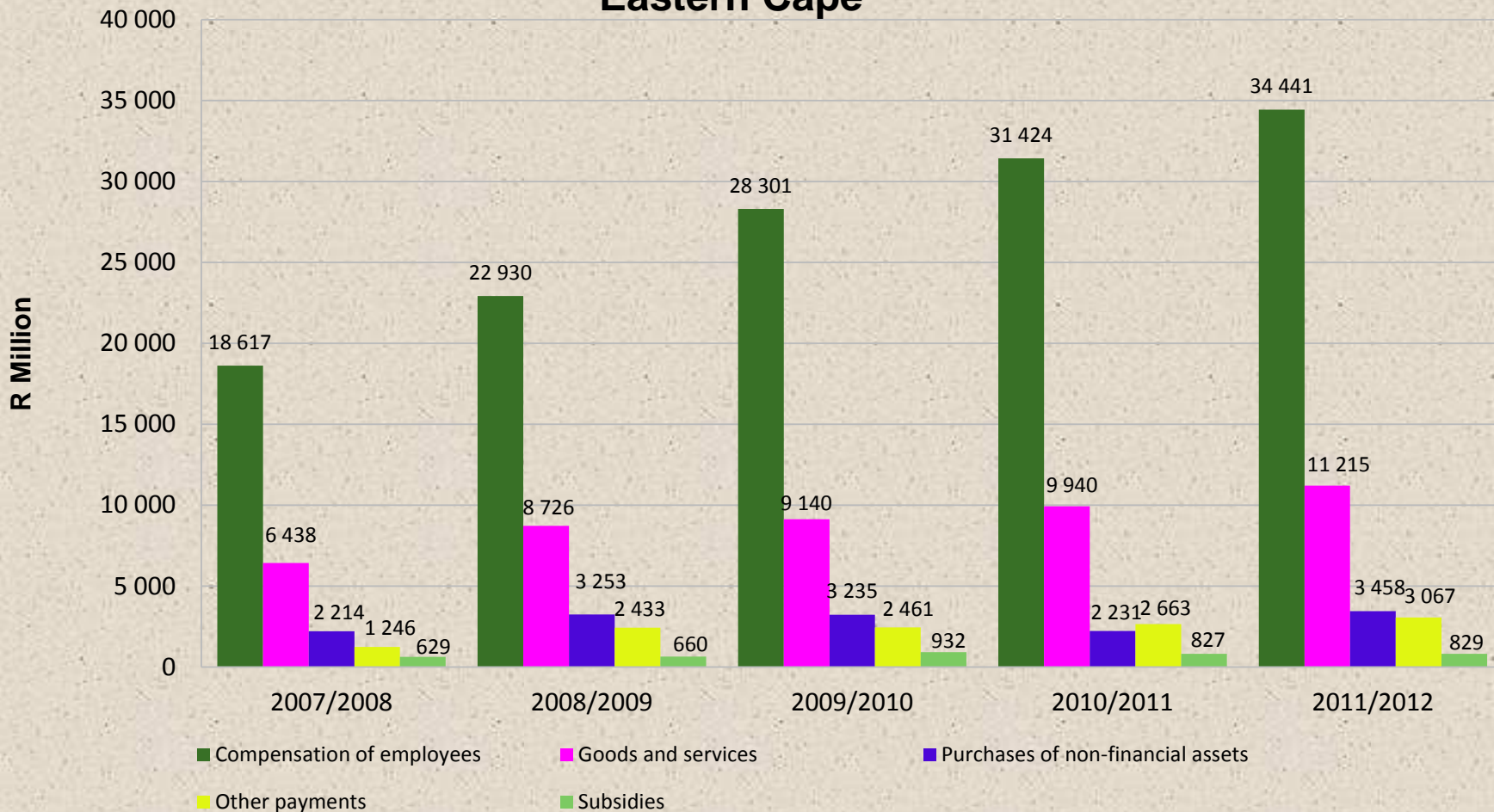
## Eastern Cape





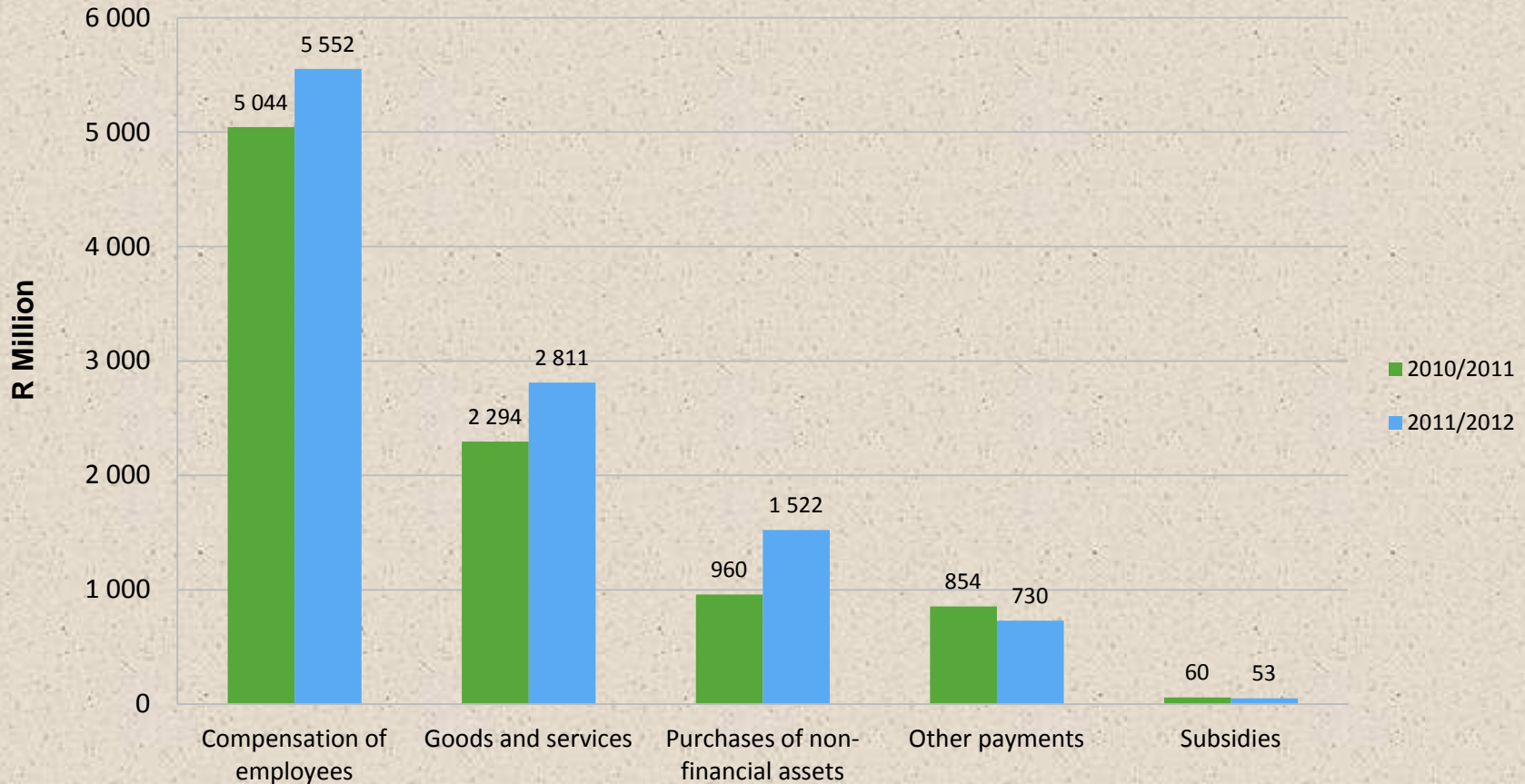
# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2008-2012

## Eastern Cape



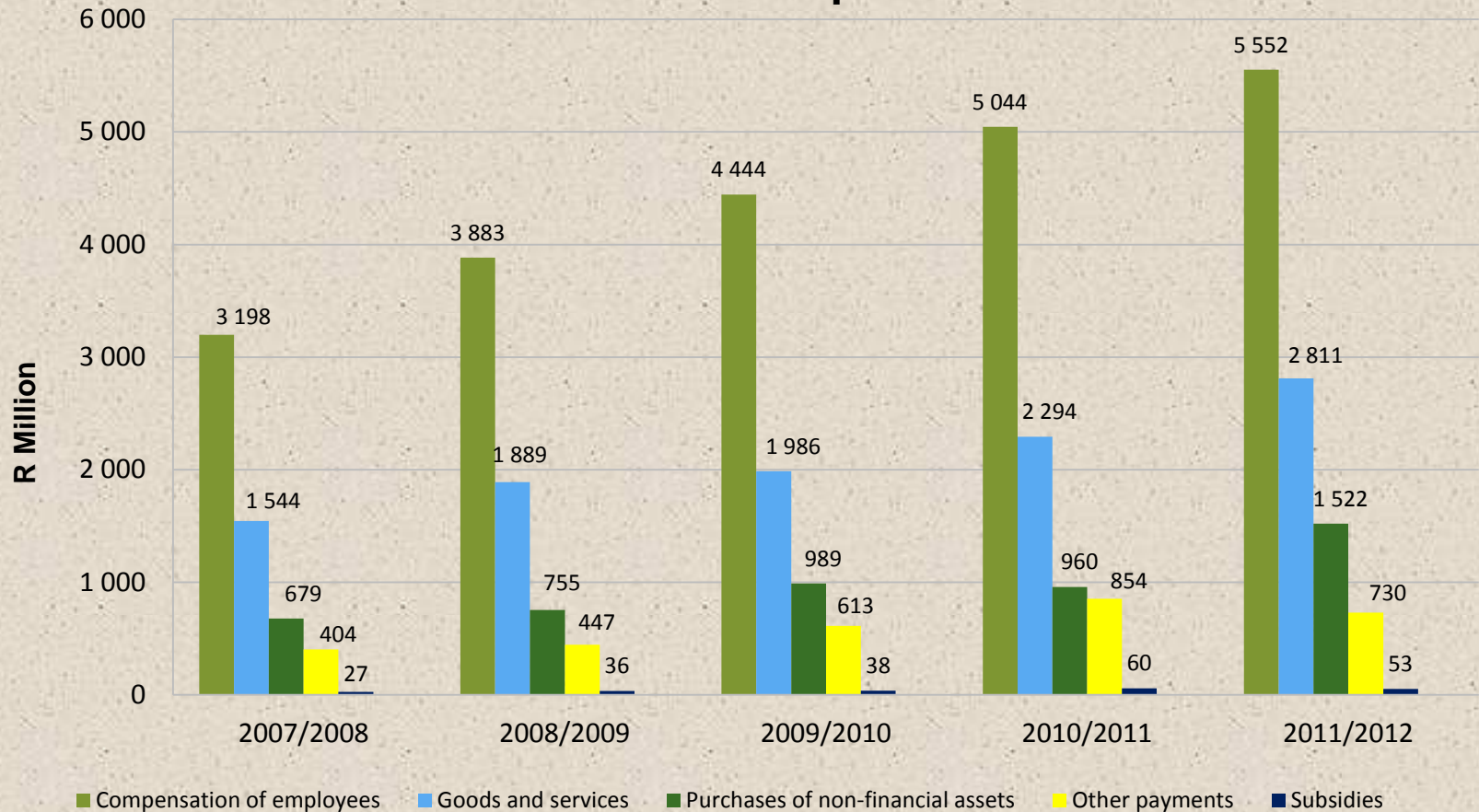
# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2011-2012

## Northern Cape



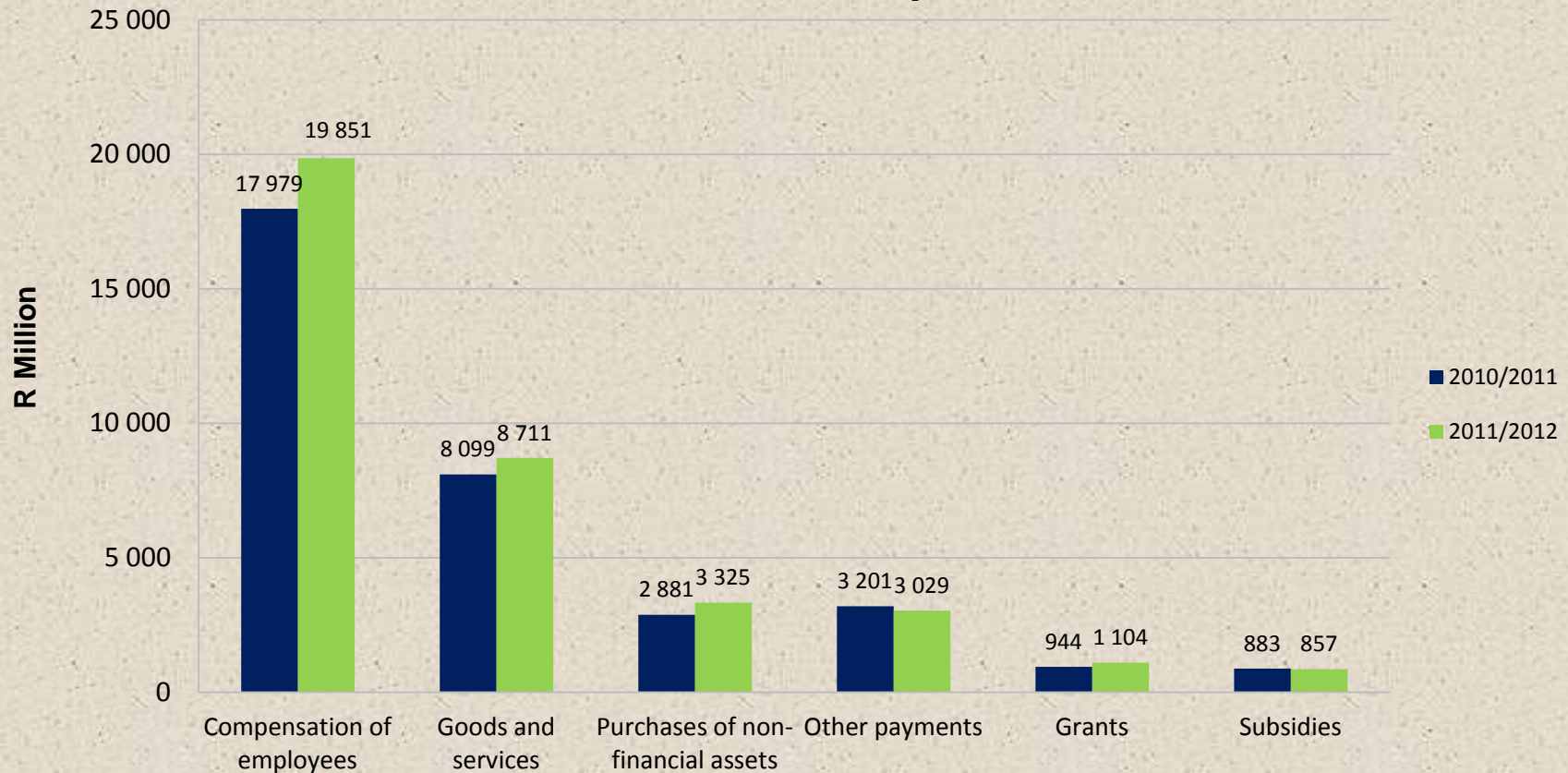
# Cash payments for operating activities and purchases of non-financial assets(Economically classified): 2008-2012

## Northern Cape



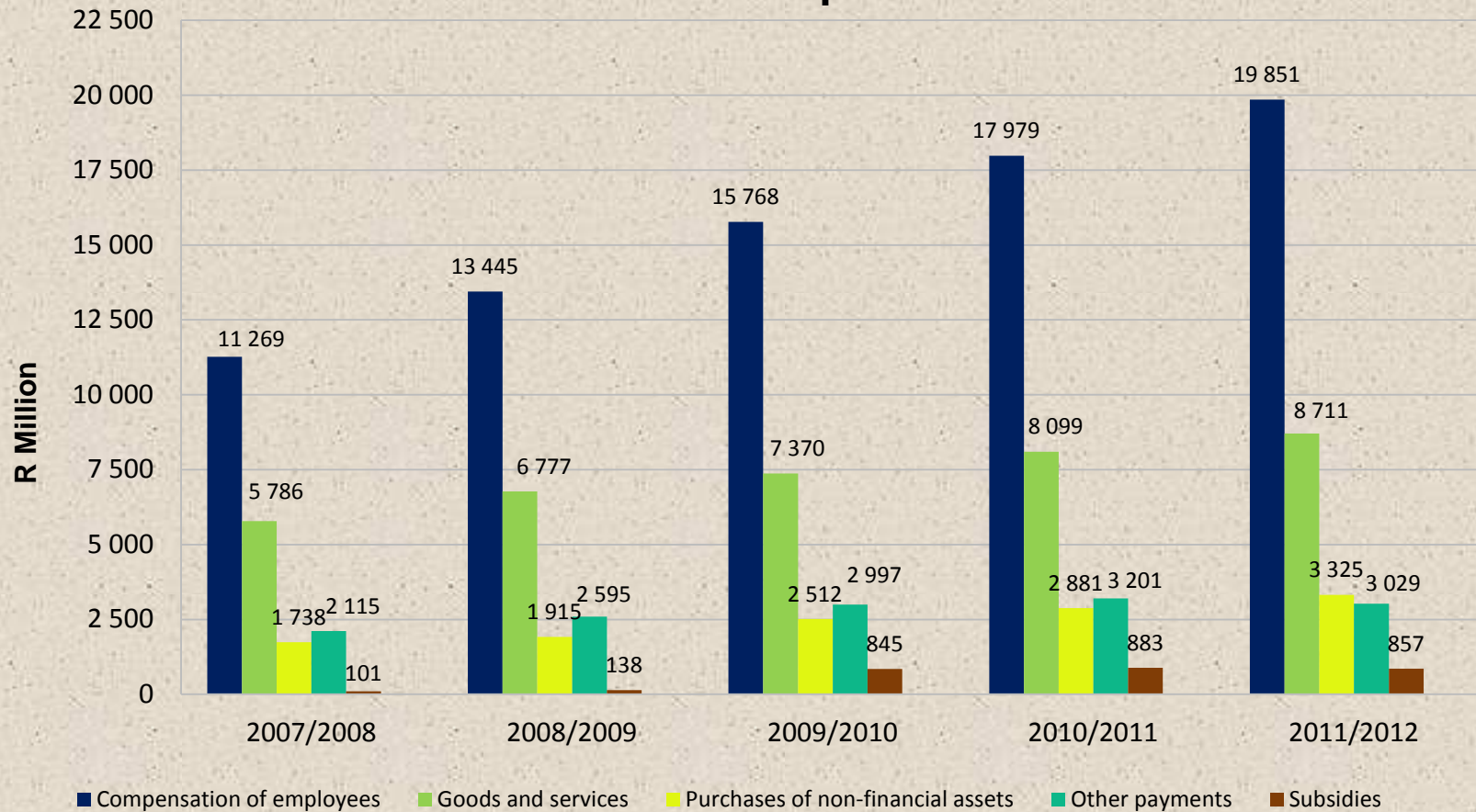
# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2011-2012

## Western Cape



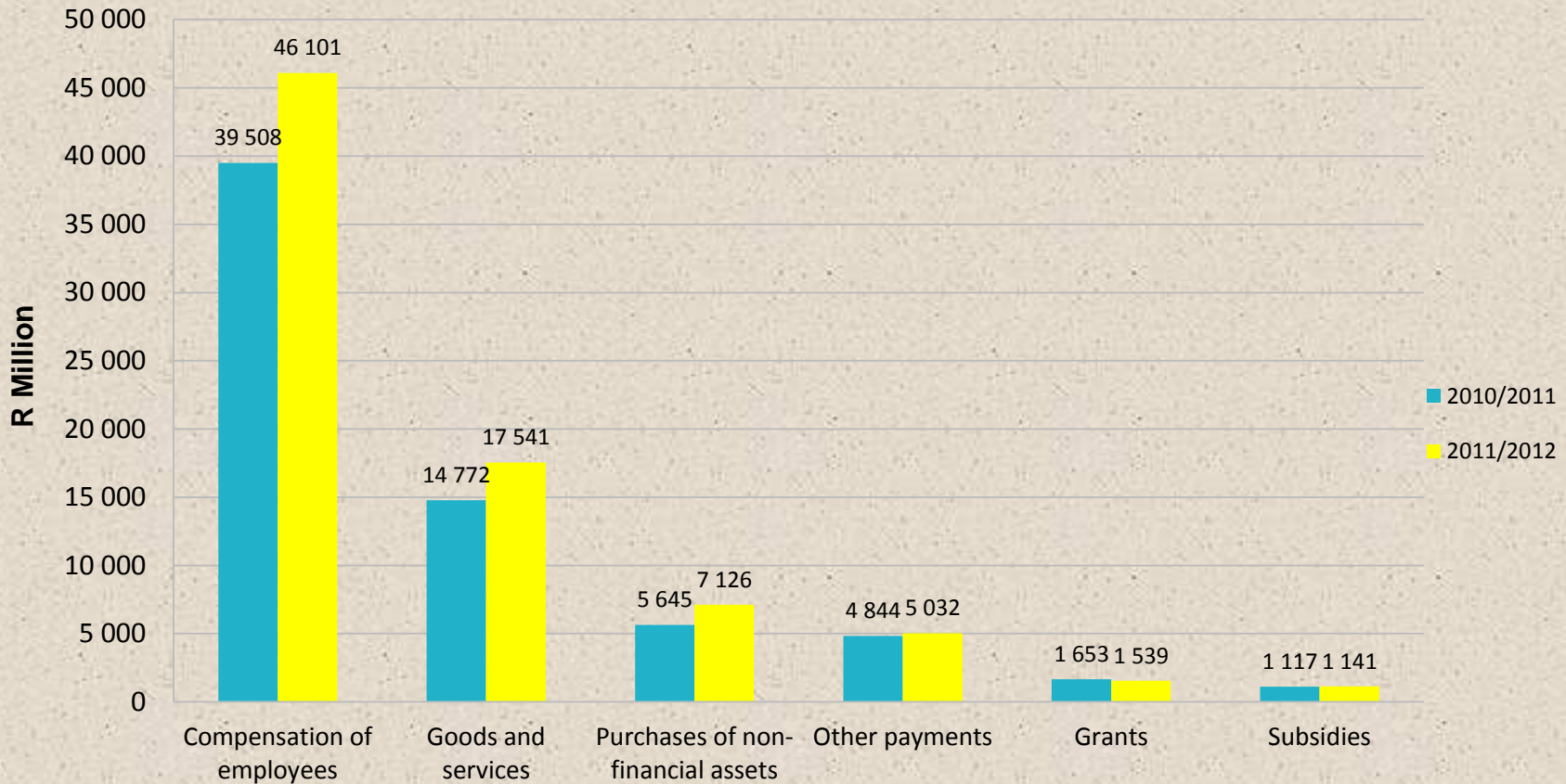
# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2008-2012

## Western Cape



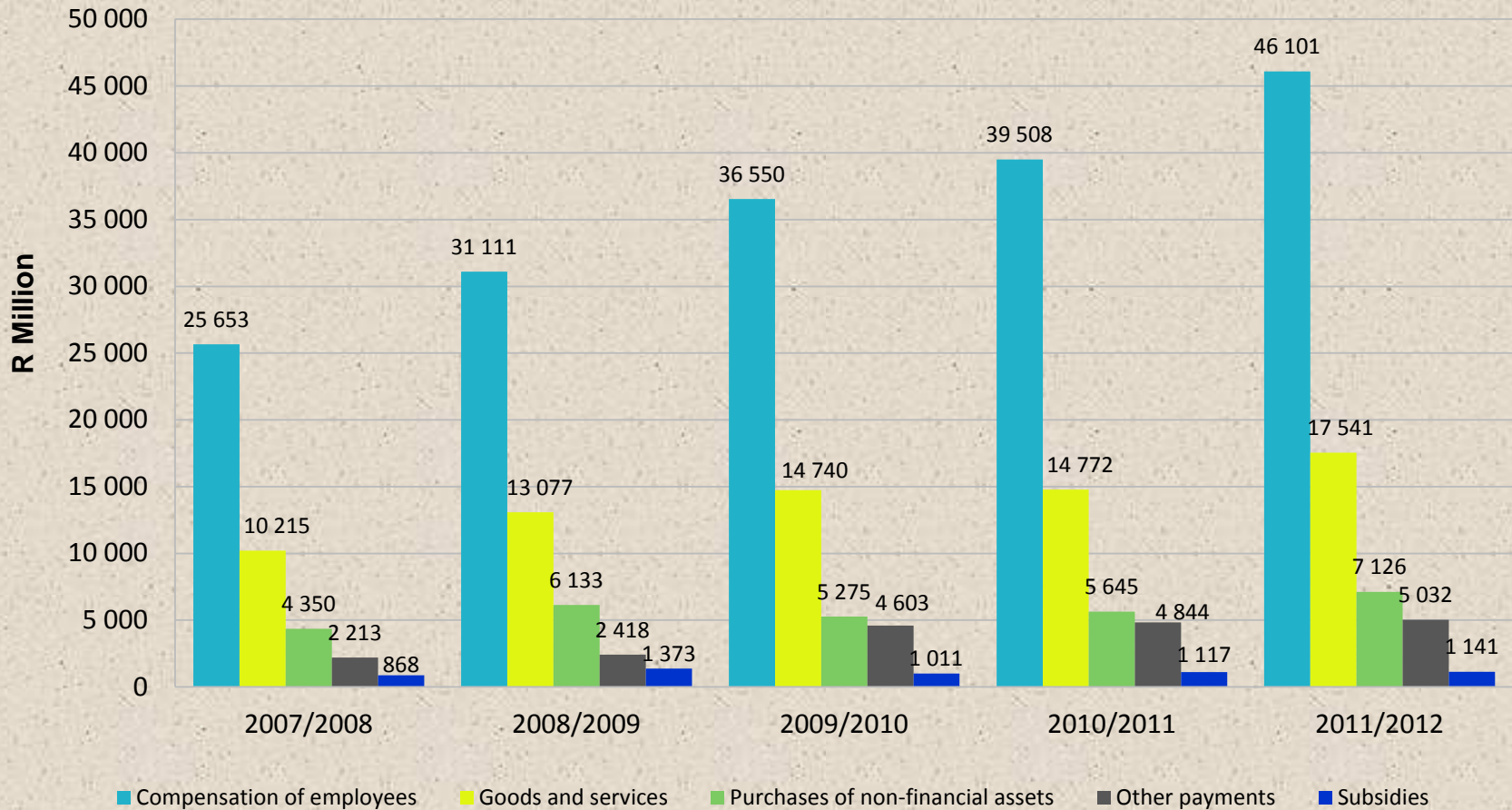
# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2011-2012

## KwaZulu-Natal



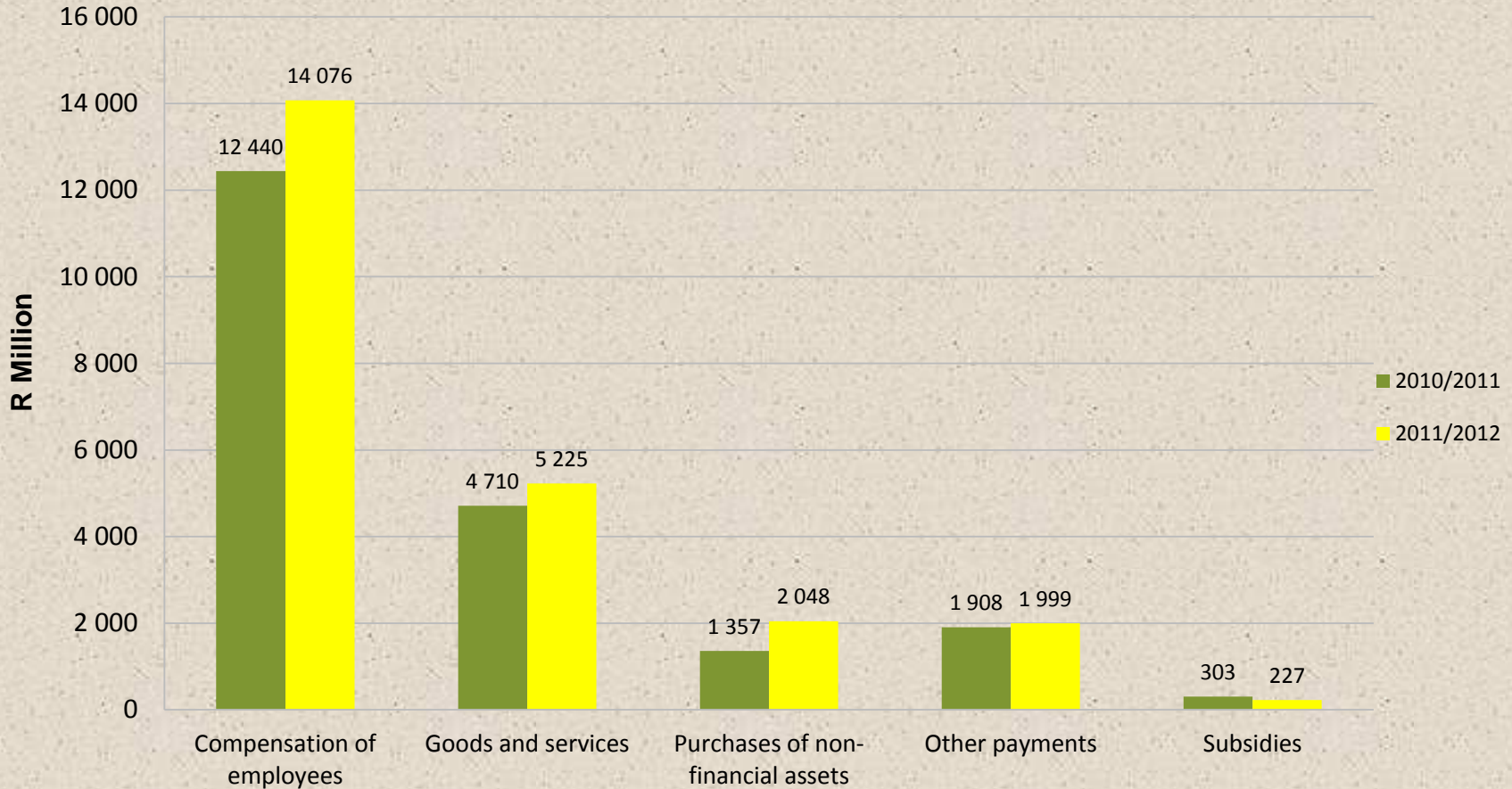
# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2008-2012

## KwaZulu-Natal



# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2011-2012

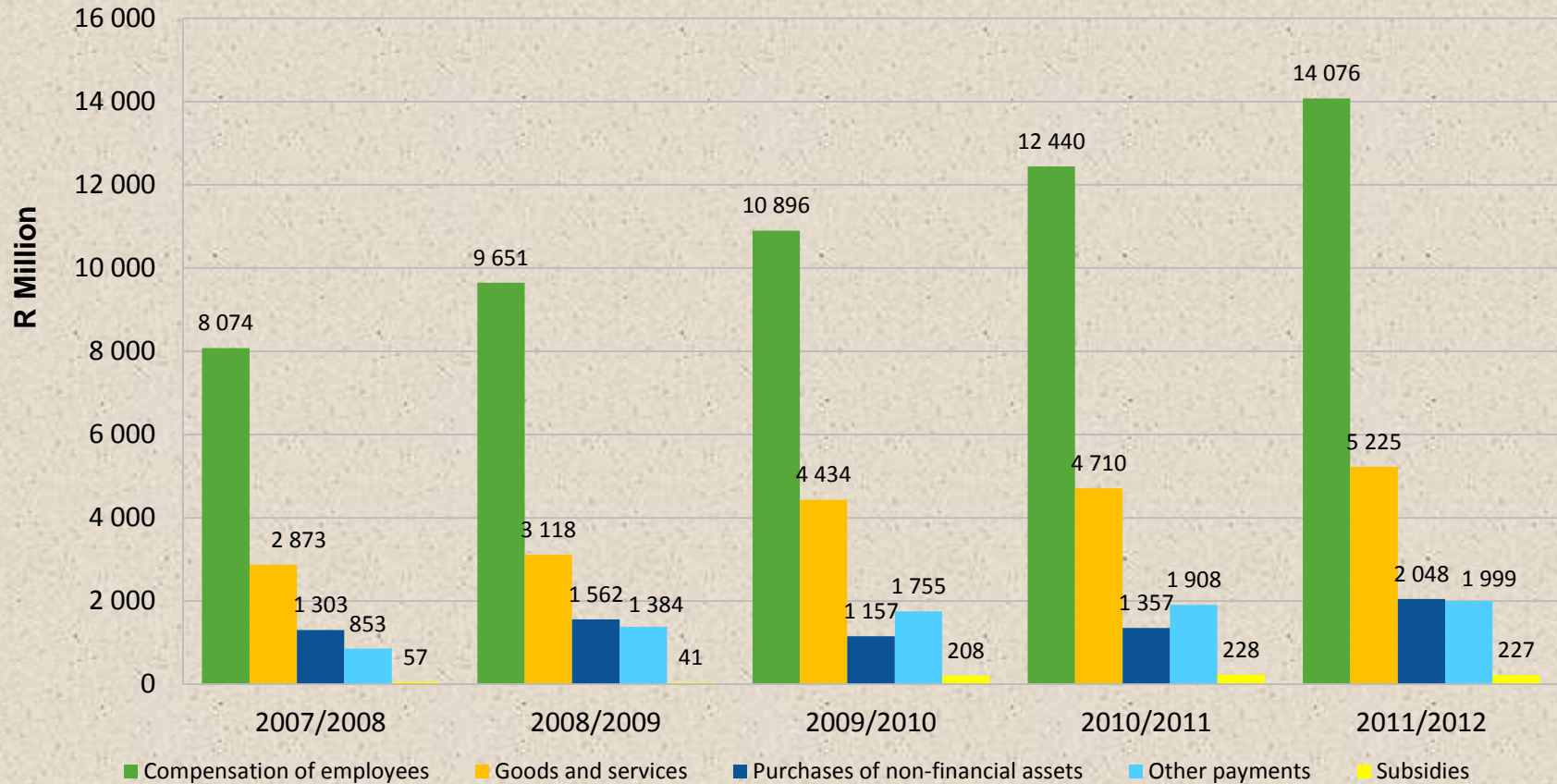
## Free State





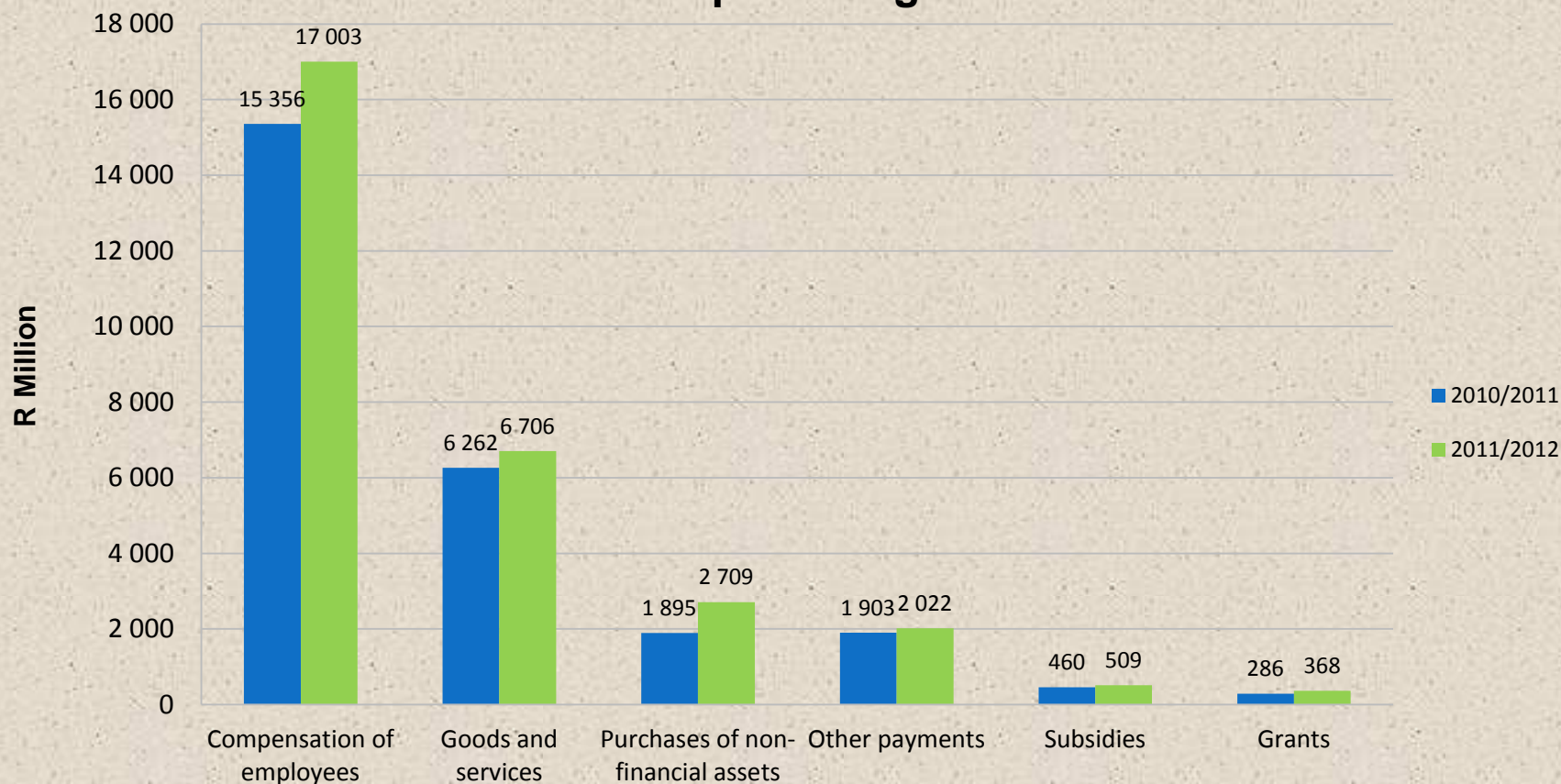
# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2008-2012

## Free State



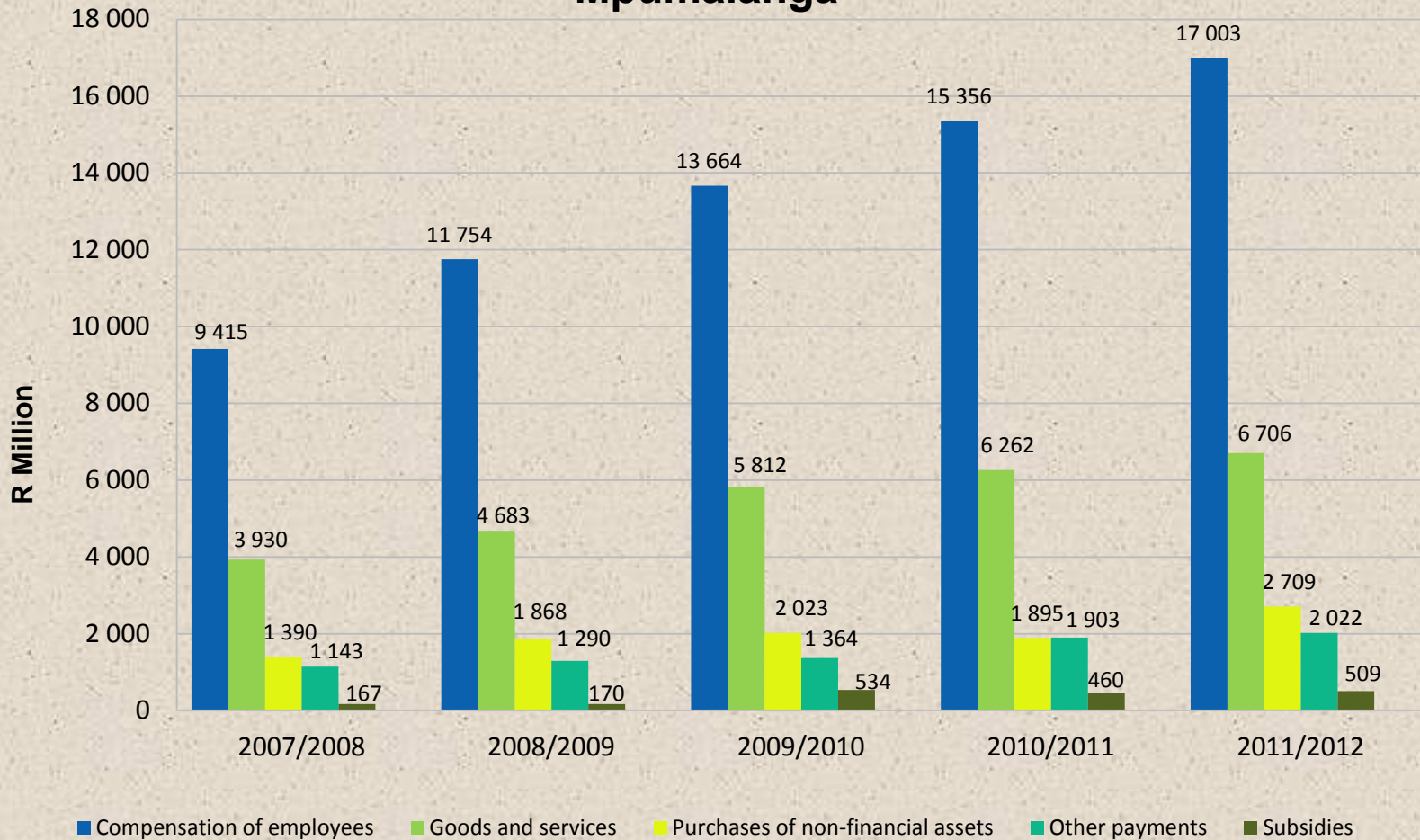
# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2011-2012

## Mpumalanga



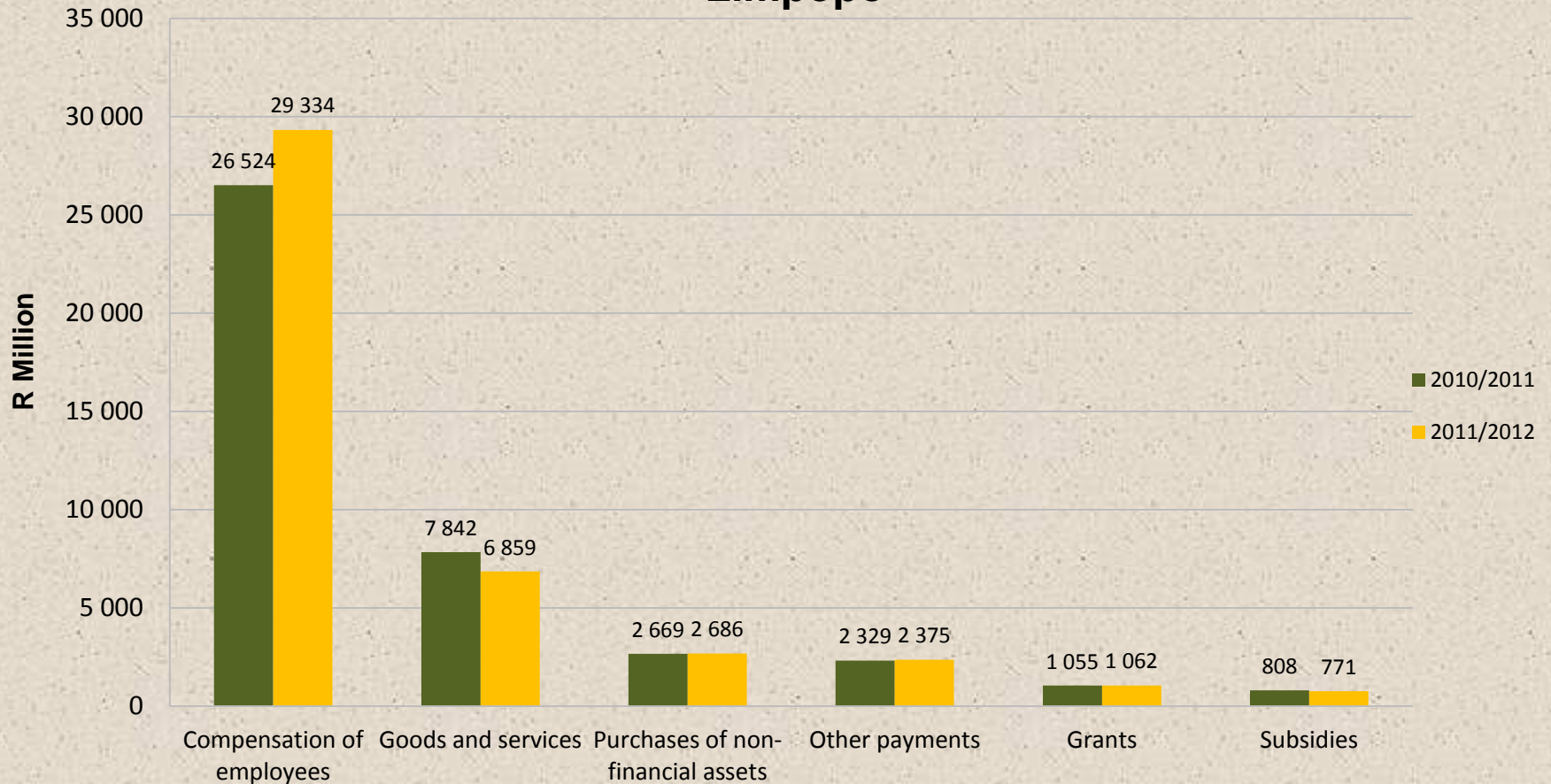
# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2008-2012

## Mpumalanga



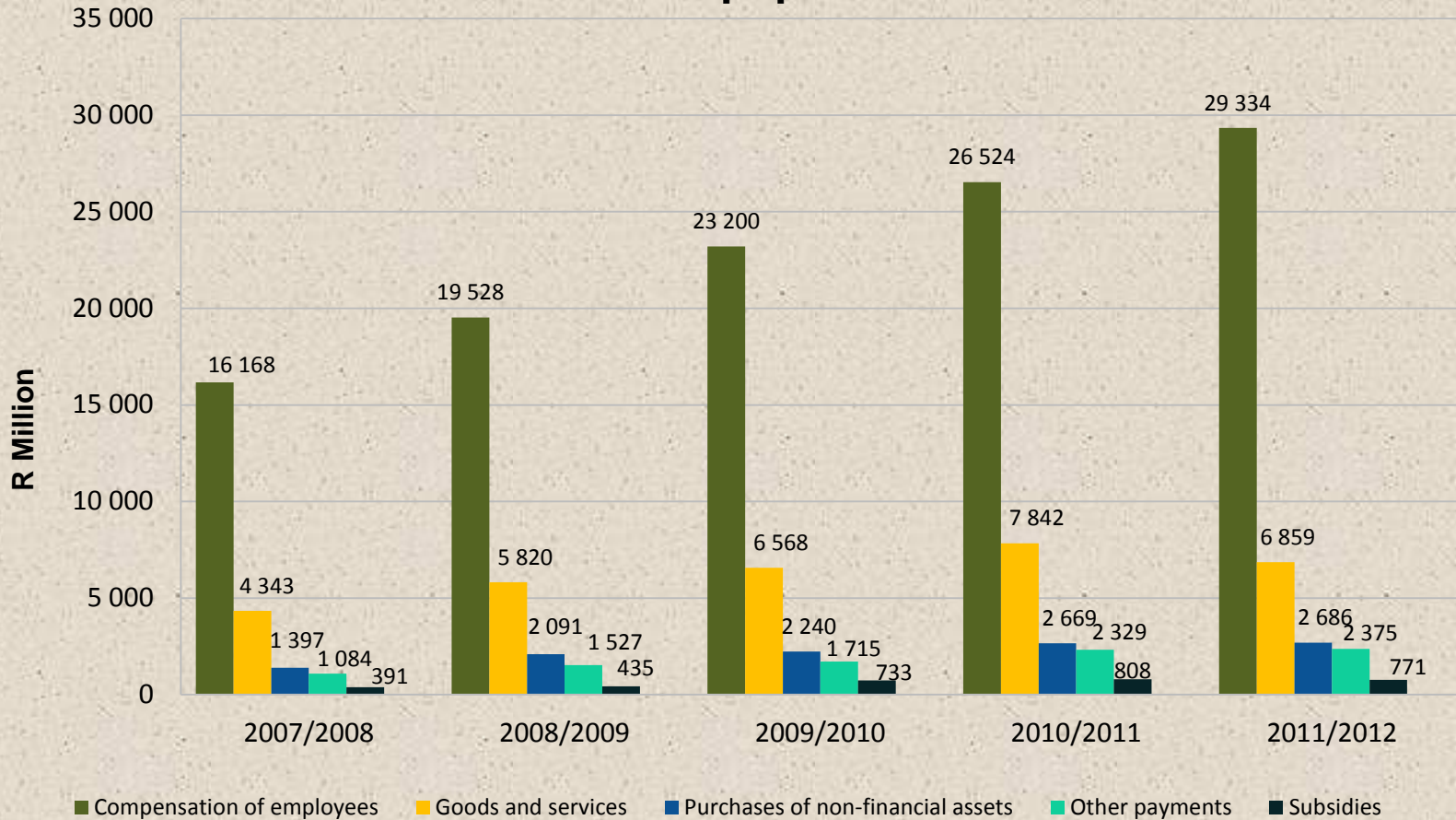
# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2011-2012

## Limpopo



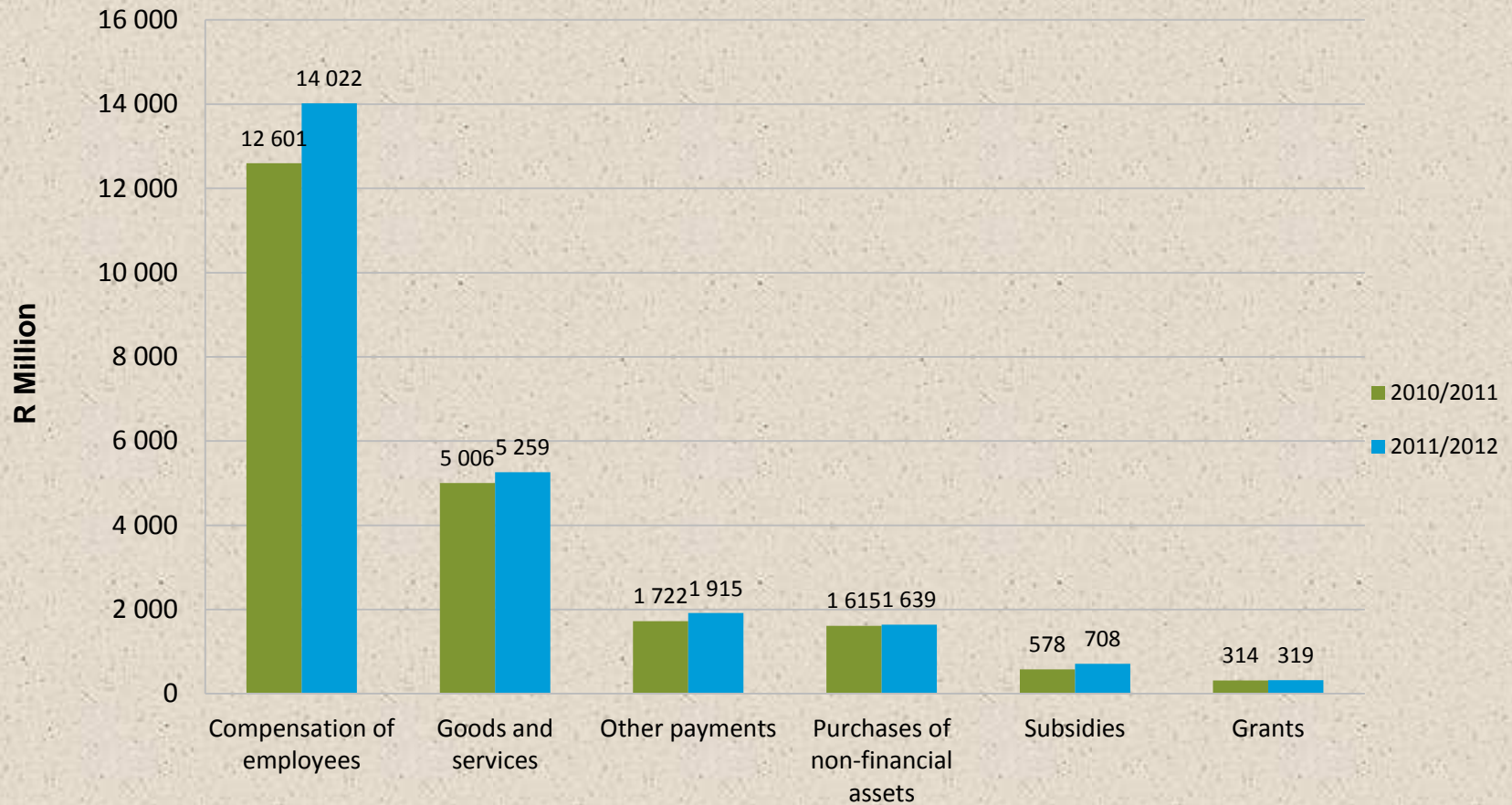
# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2008-2012

## Limpopo



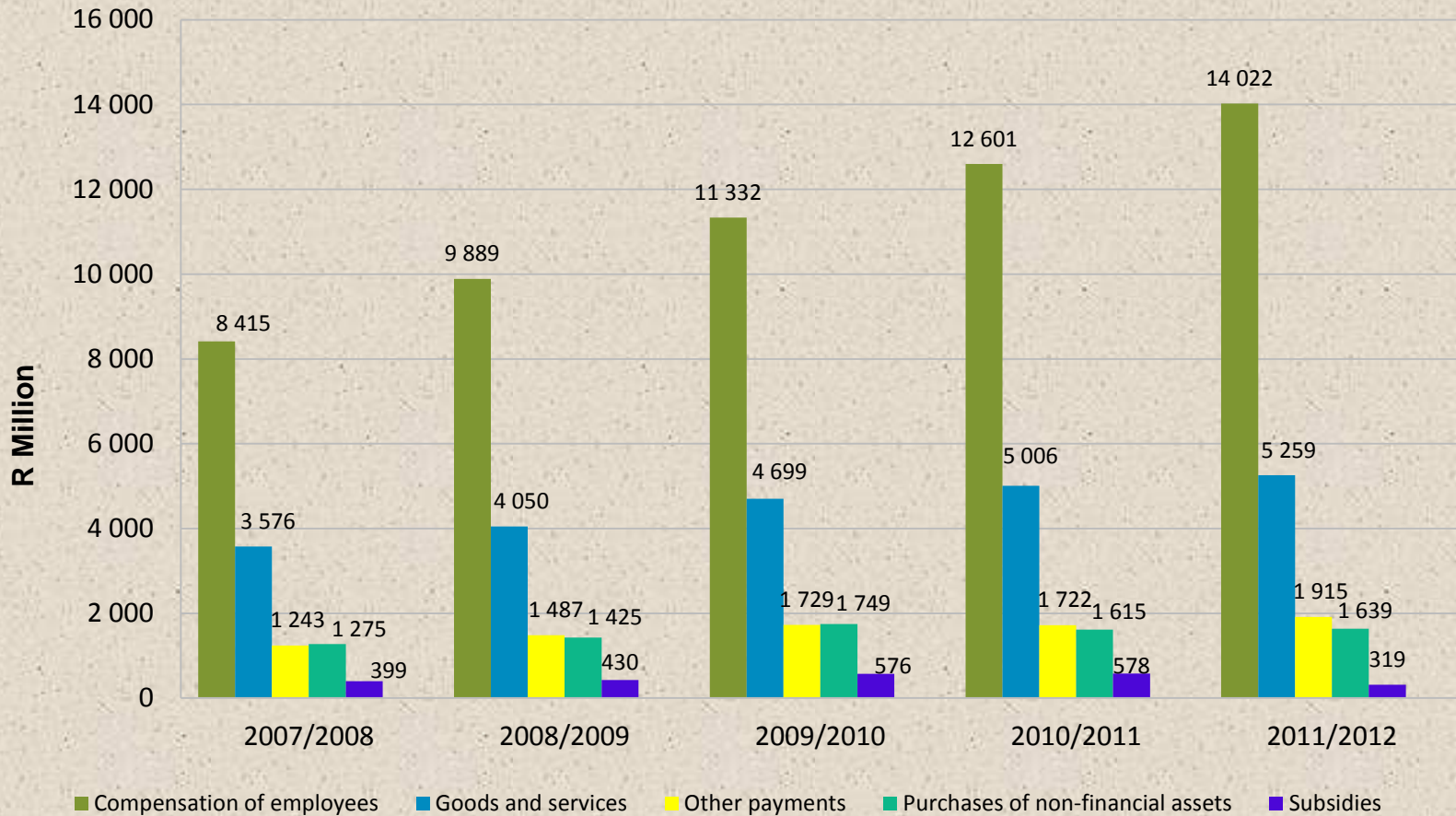
# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2011-2012

## North West



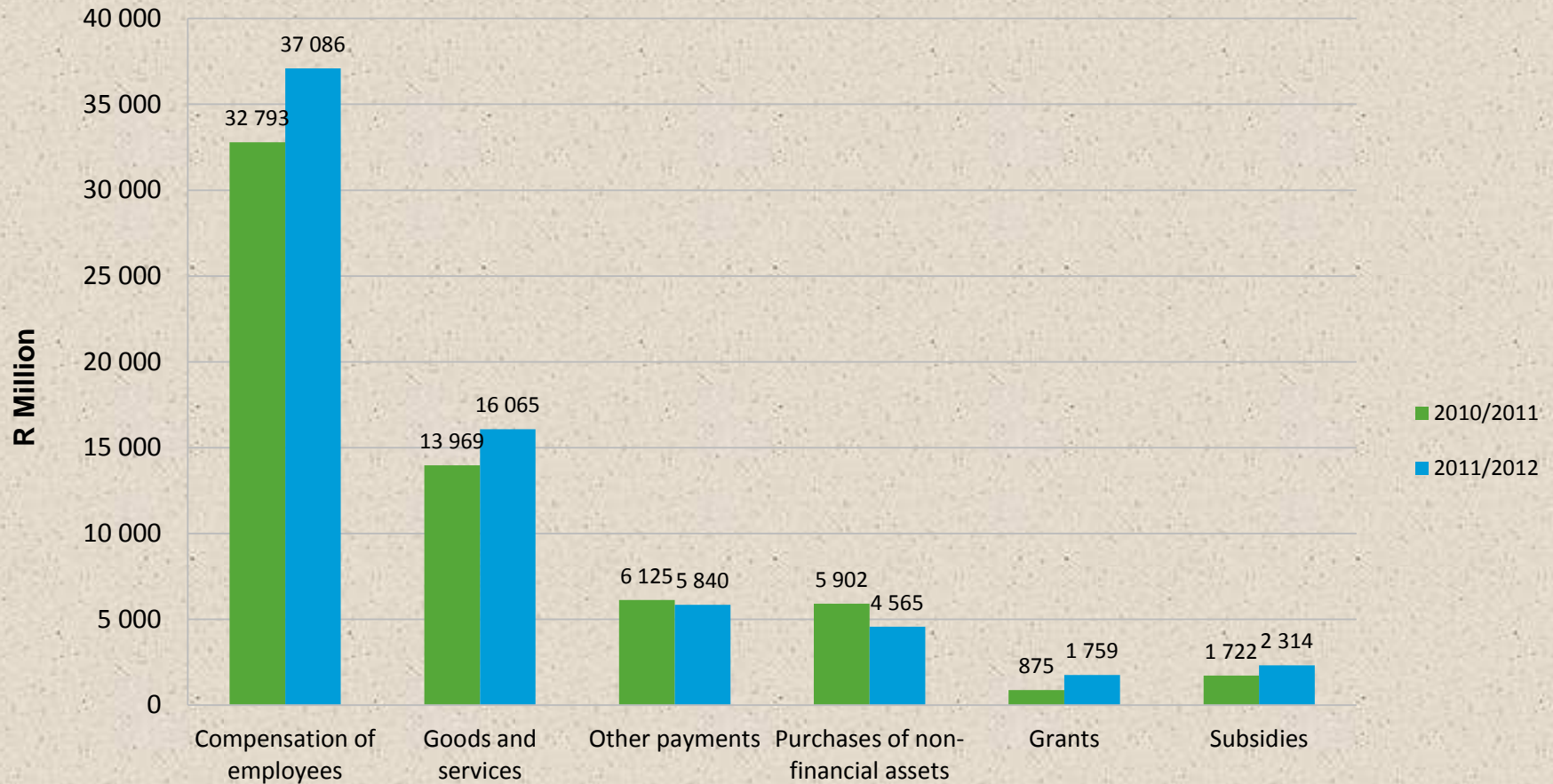
# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2008-2012

## North West



# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2011-2012

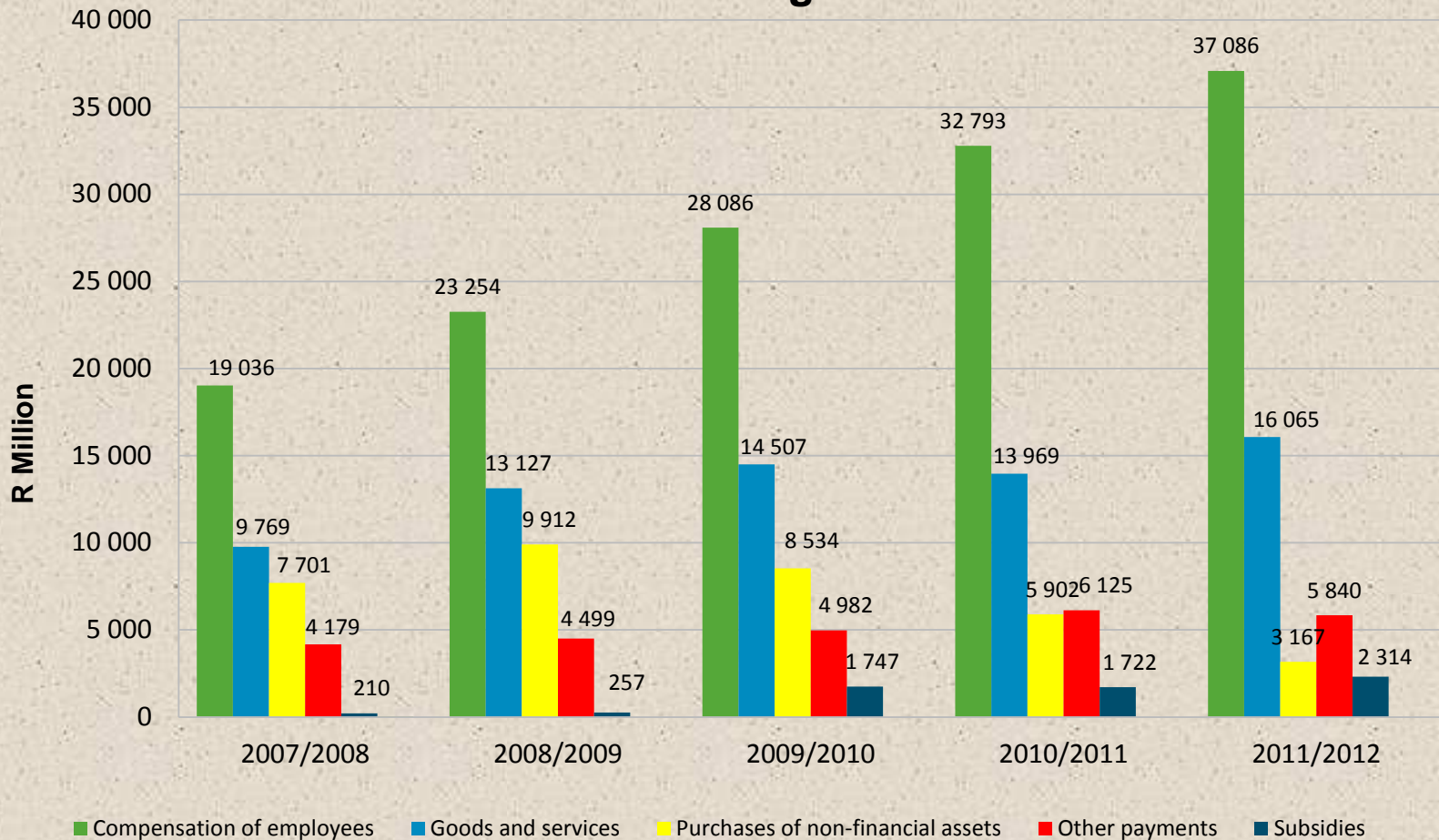
## Gauteng



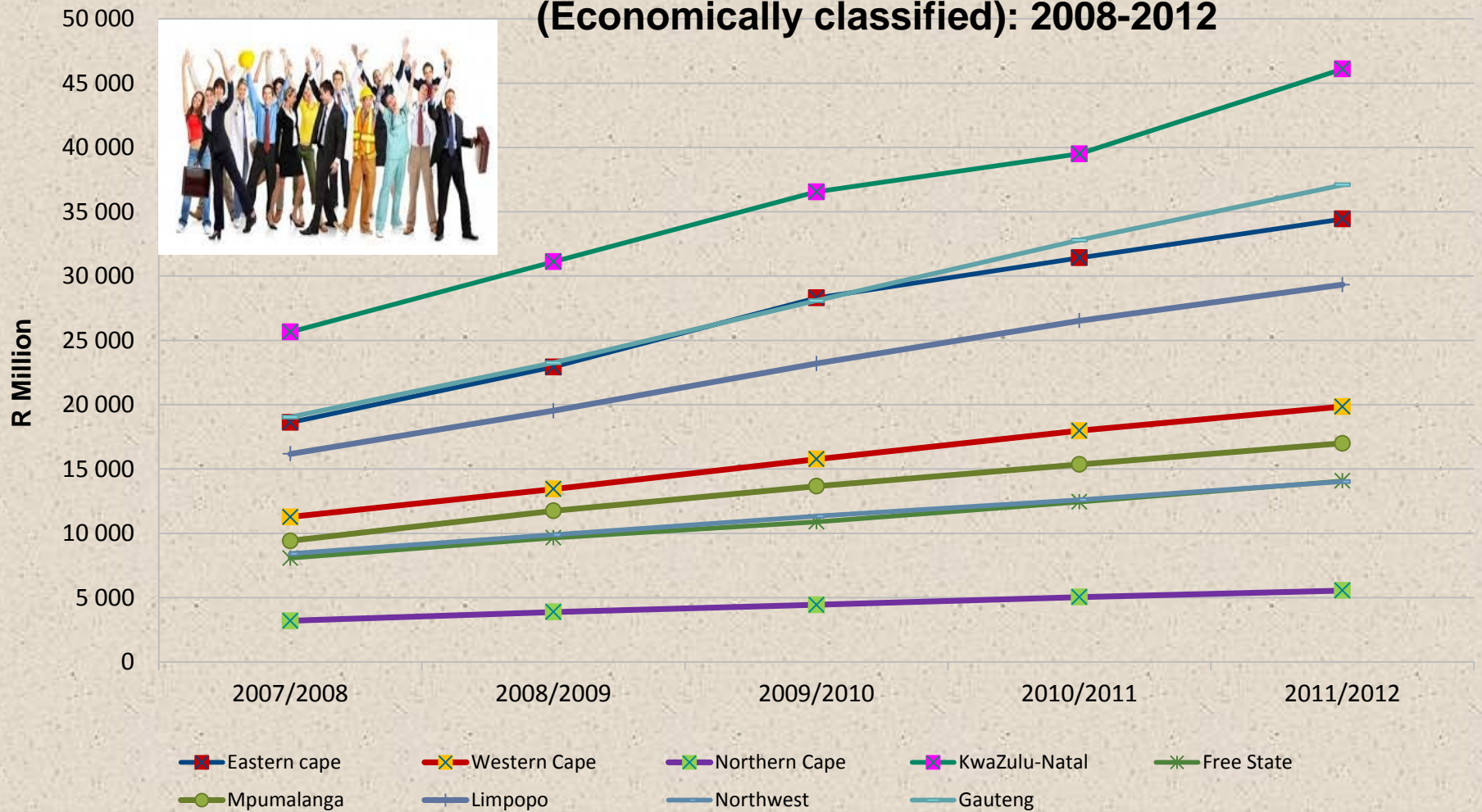


# Cash payments for operating activities and purchases of non-financial assets (Economically classified): 2008-2012

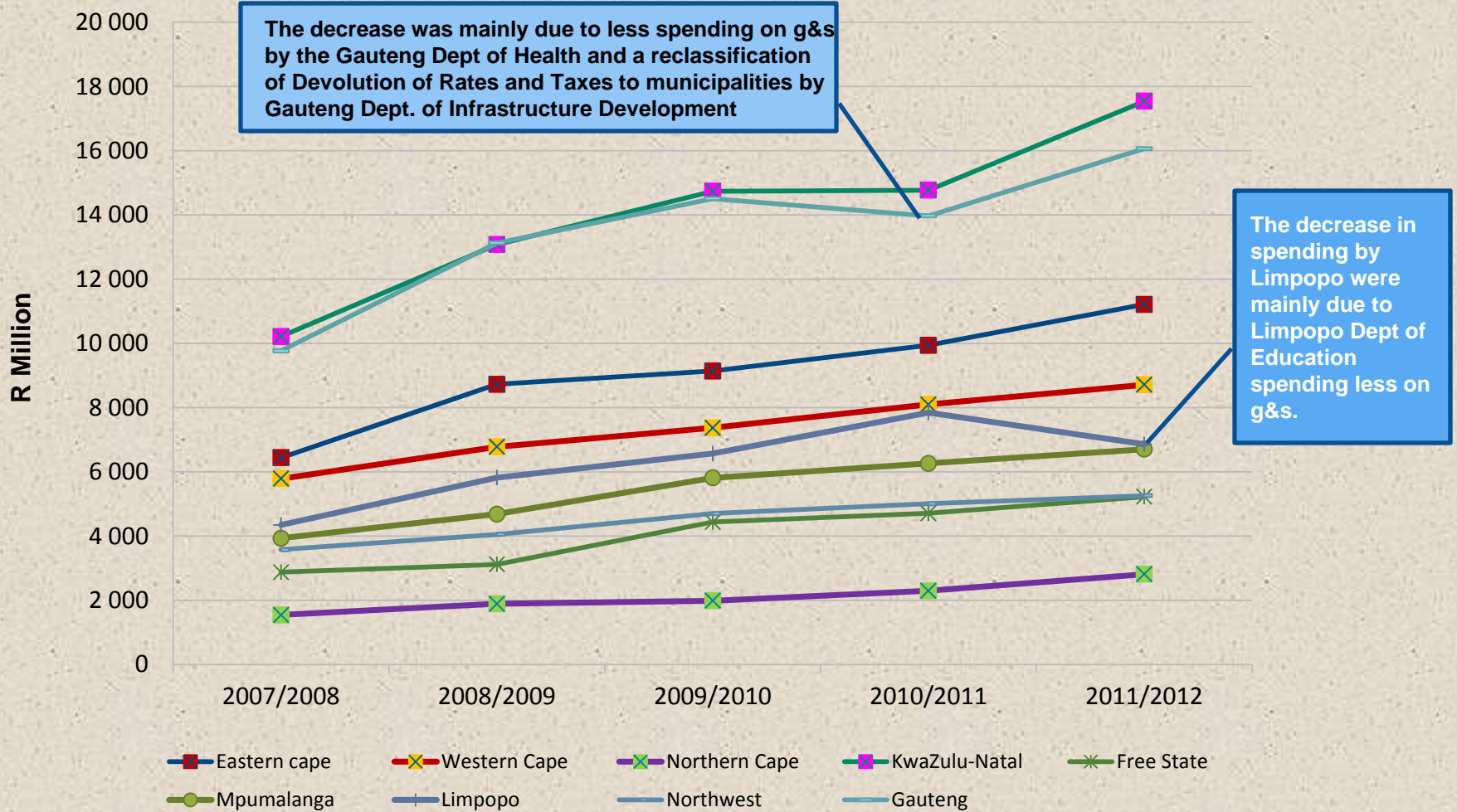
## Gauteng



## Compensation of employees by province (Economically classified): 2008-2012



# Goods and services by province (Economically classified): 2008-2012

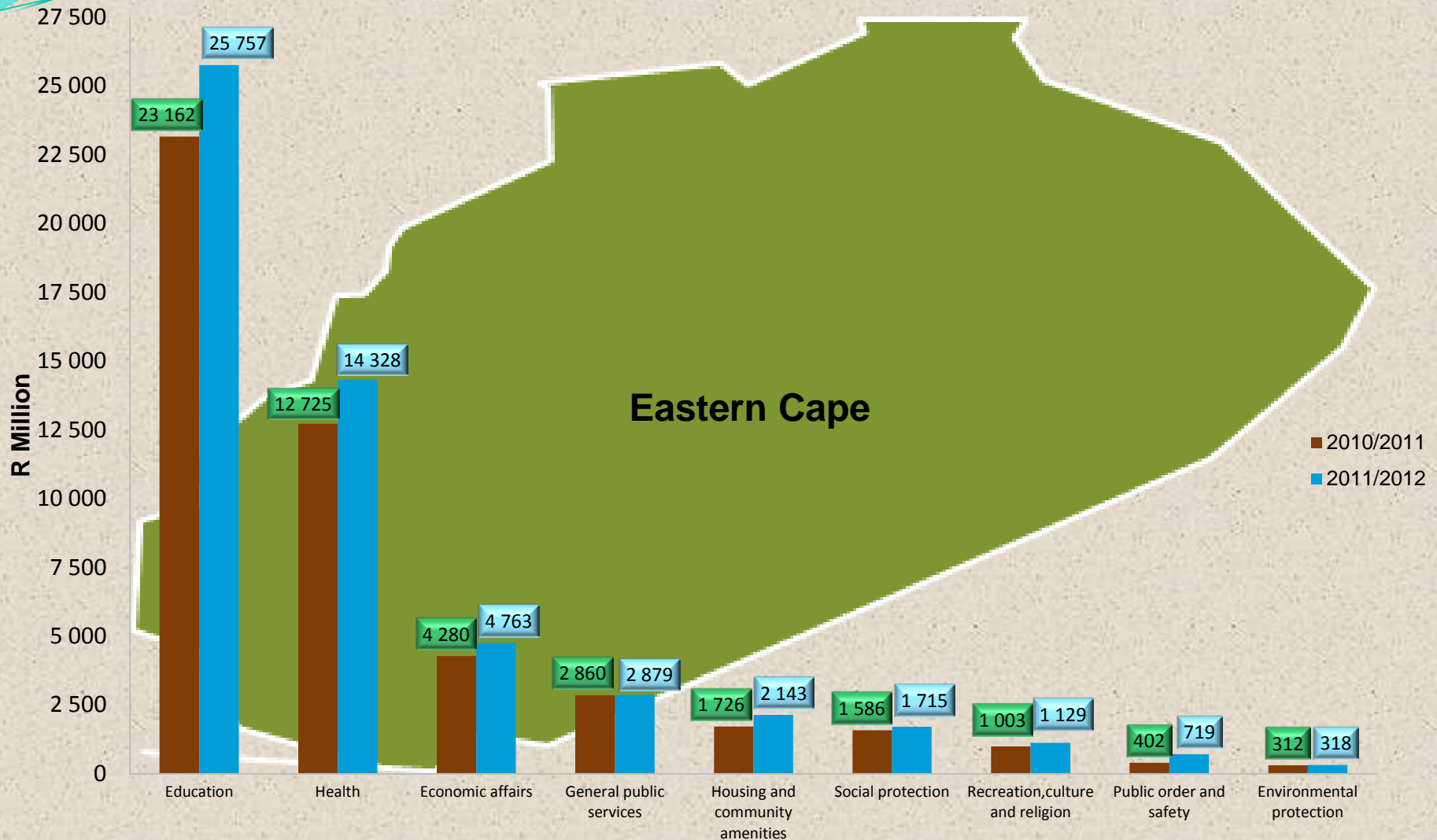


**Total cash payments for operating activities  
and purchases of non-financial assets  
amounted to  
R368 444 million for 2011/2012 fiscal year.**

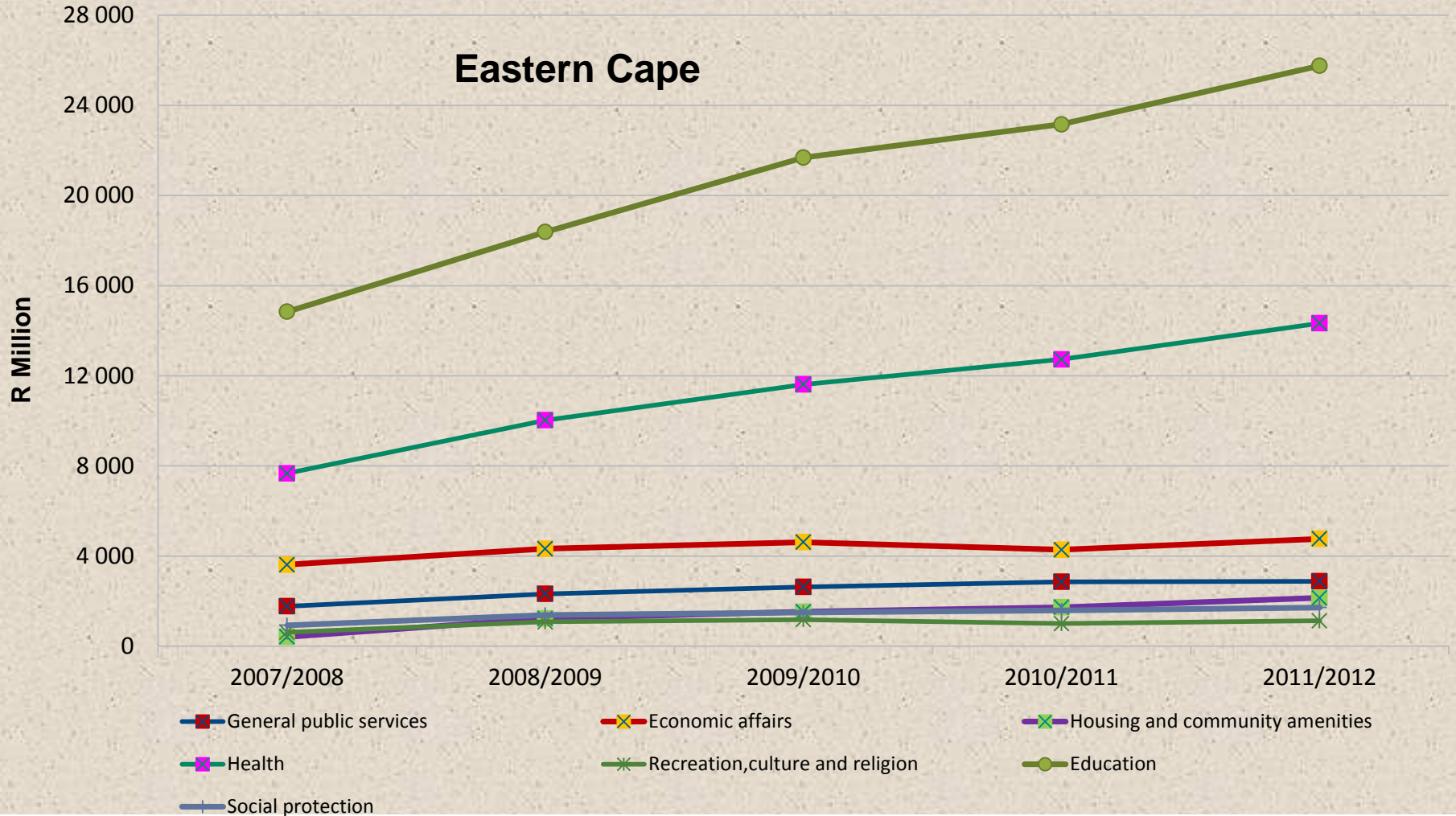
## Functional classification

Functional classification measures the purpose for which the transactions are undertaken.

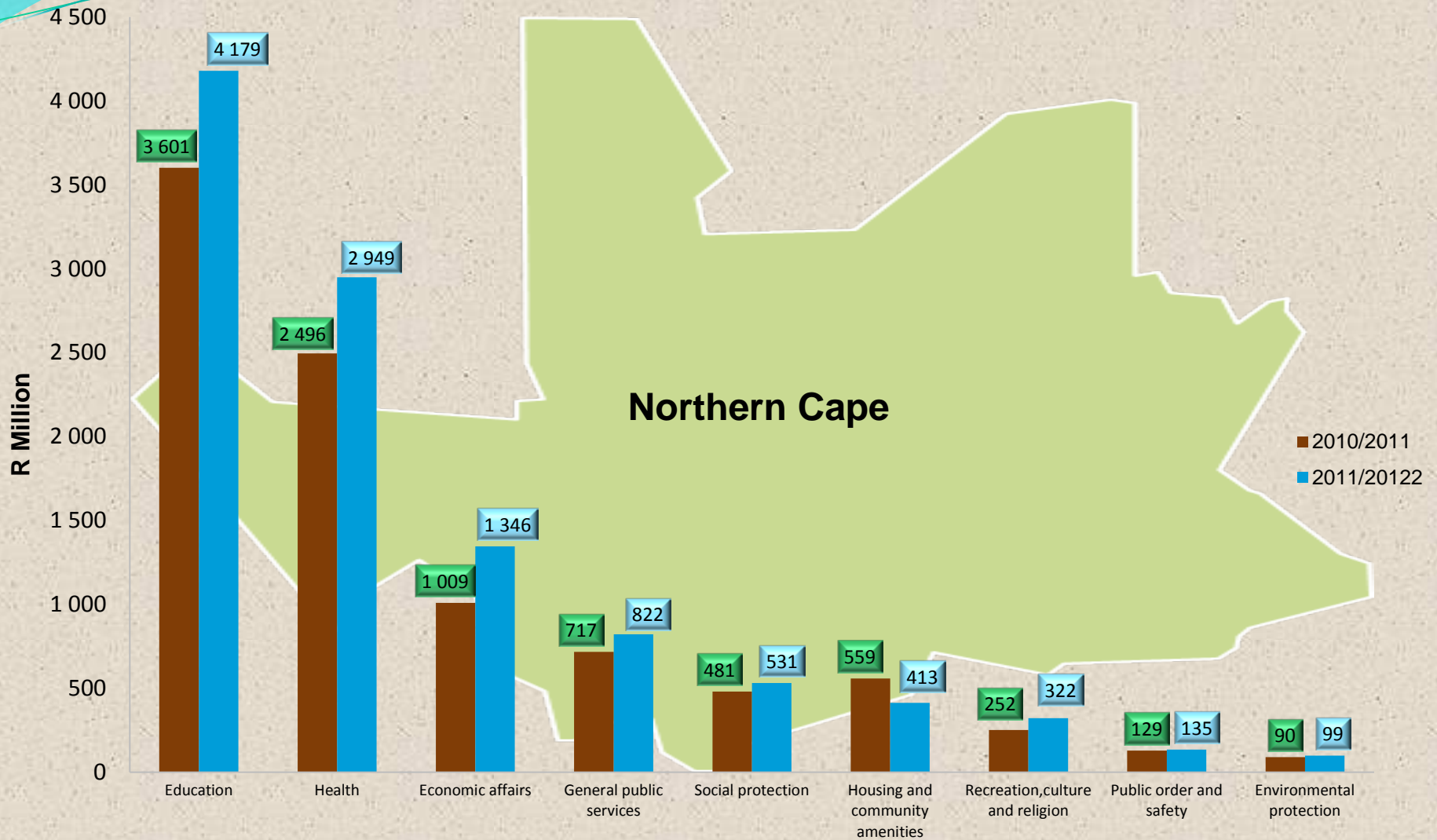
# Cash payments for operating activities and purchases of non-financial assets (Functionally classified)



# Cash payments for operating activities and purchases of non-financial assets (Functionally classified): 2008-2012

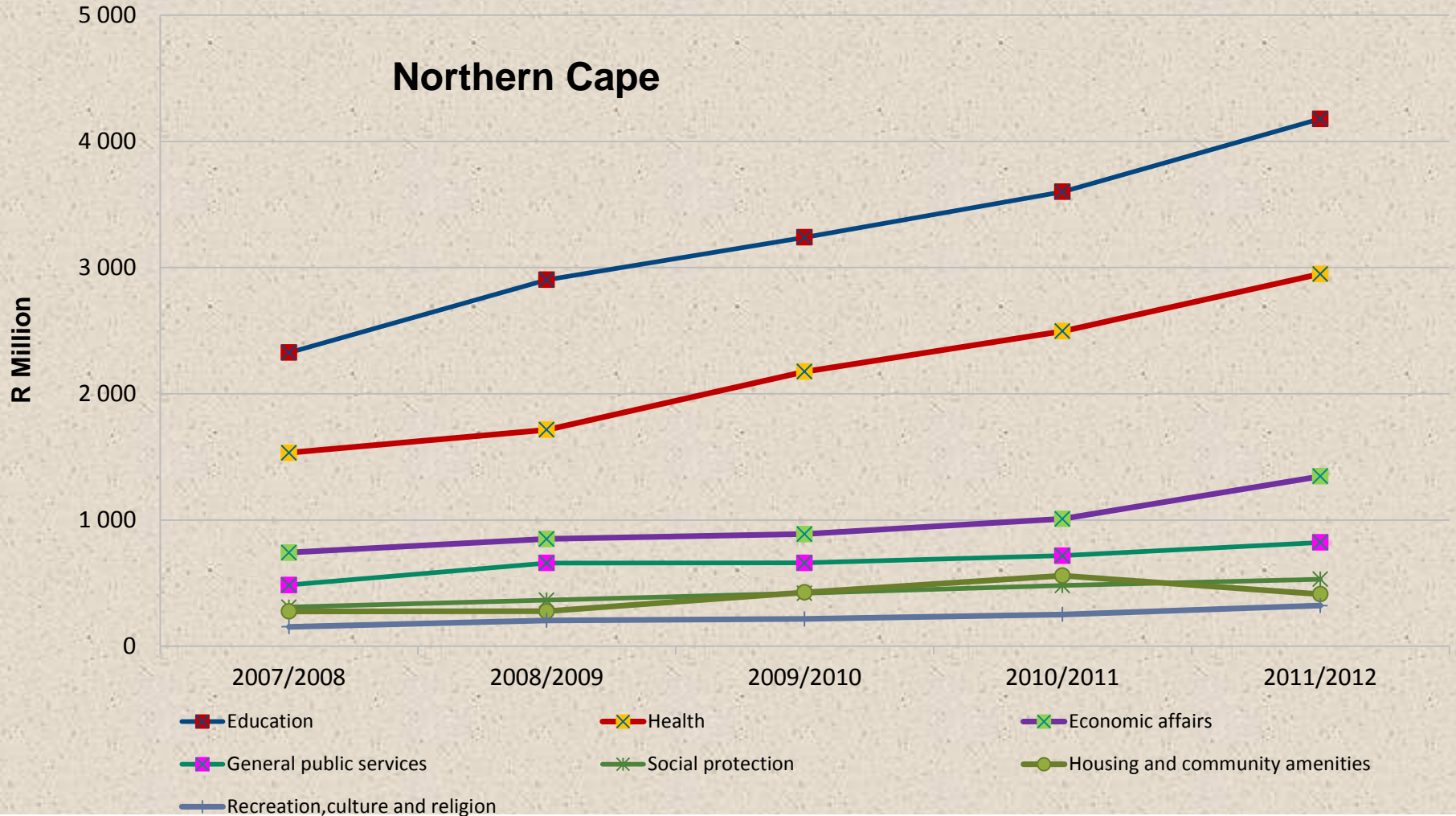


# Cash payments for operating activities and purchases of non-financial assets (Functionally classified)

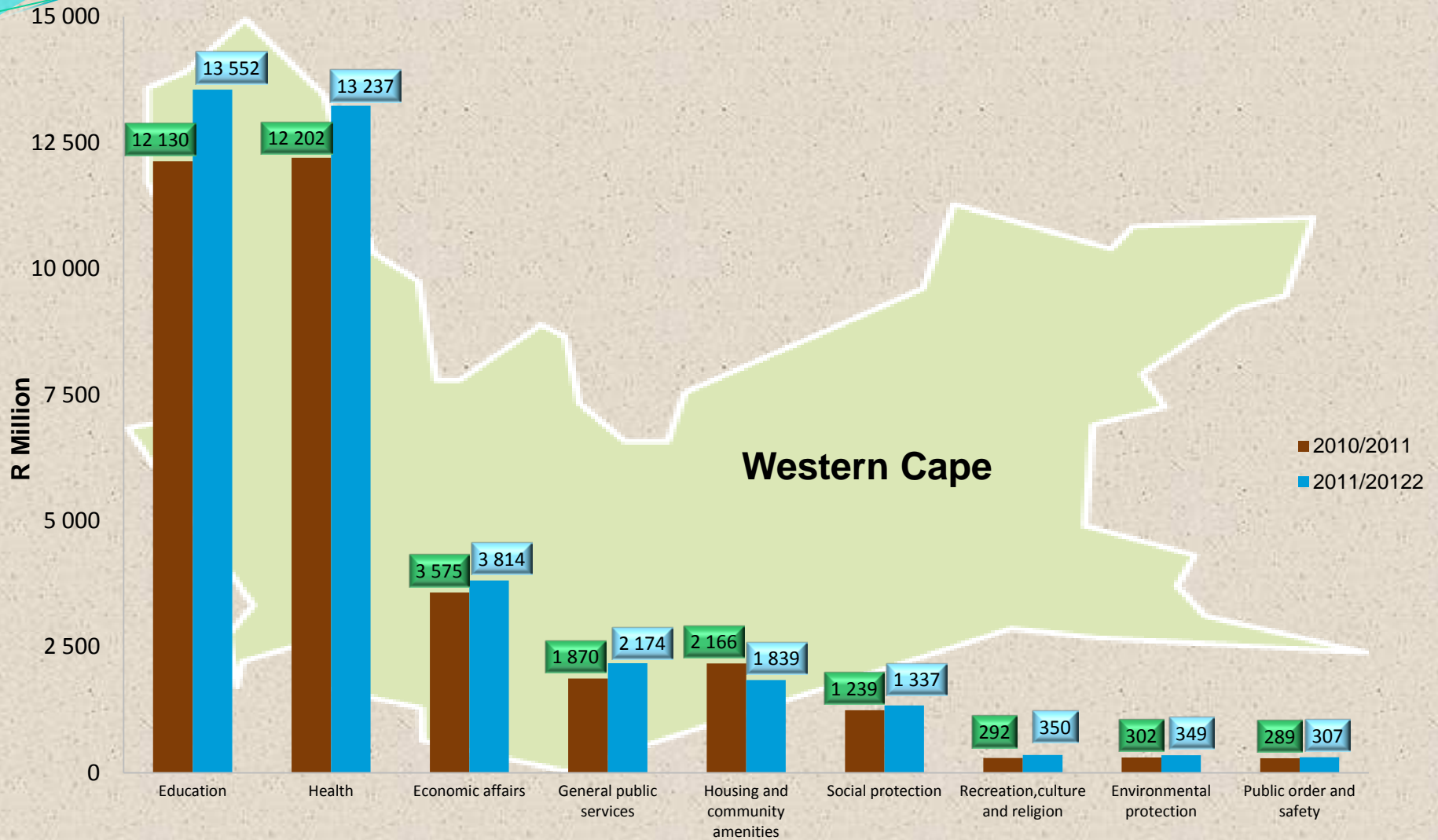




# Cash payments for operating activities and purchases of non-financial assets (Functionally classified): 2008-2012

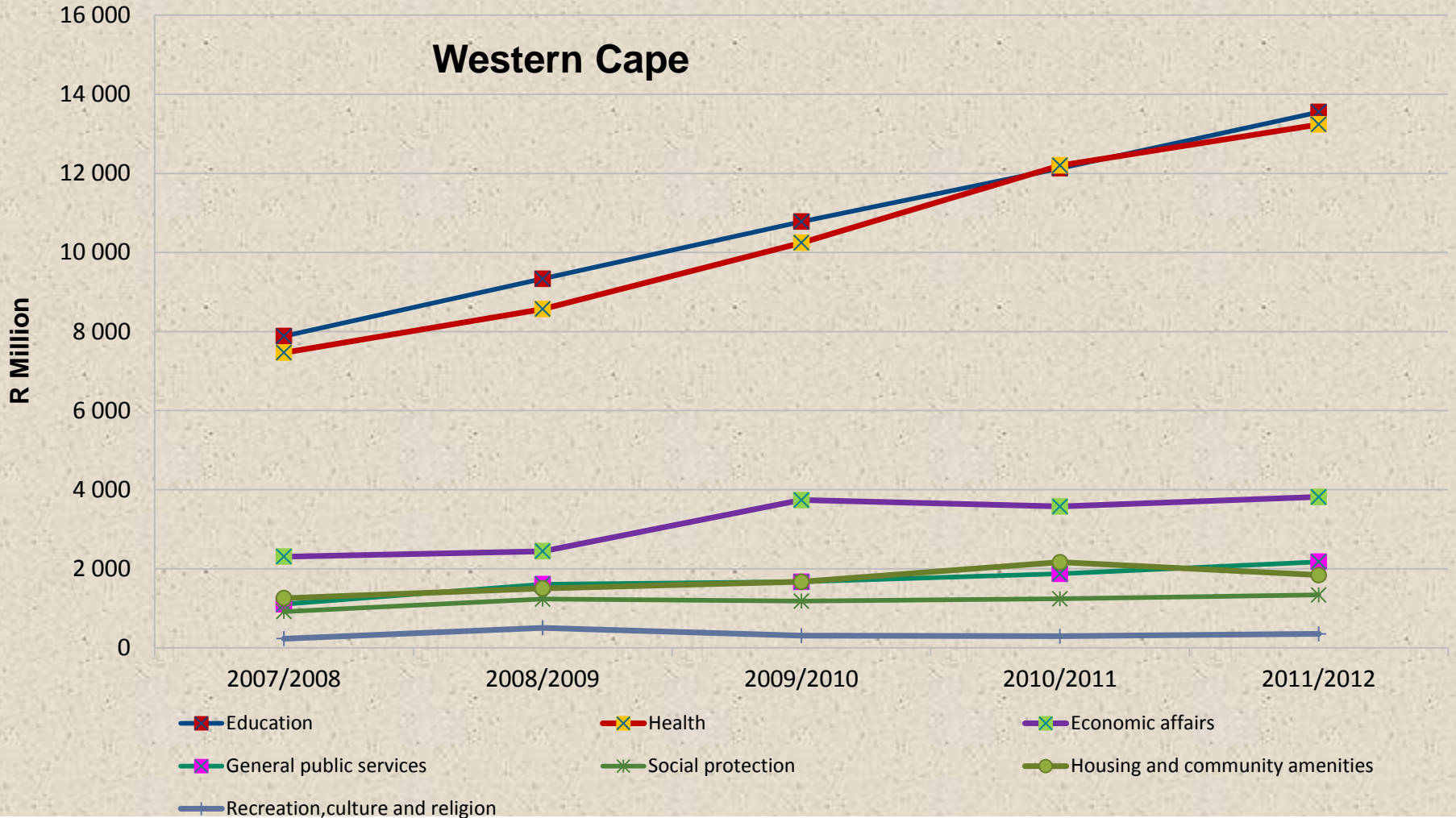


# Cash payments for operating activities and purchases of non-financial assets (Functionally classified)

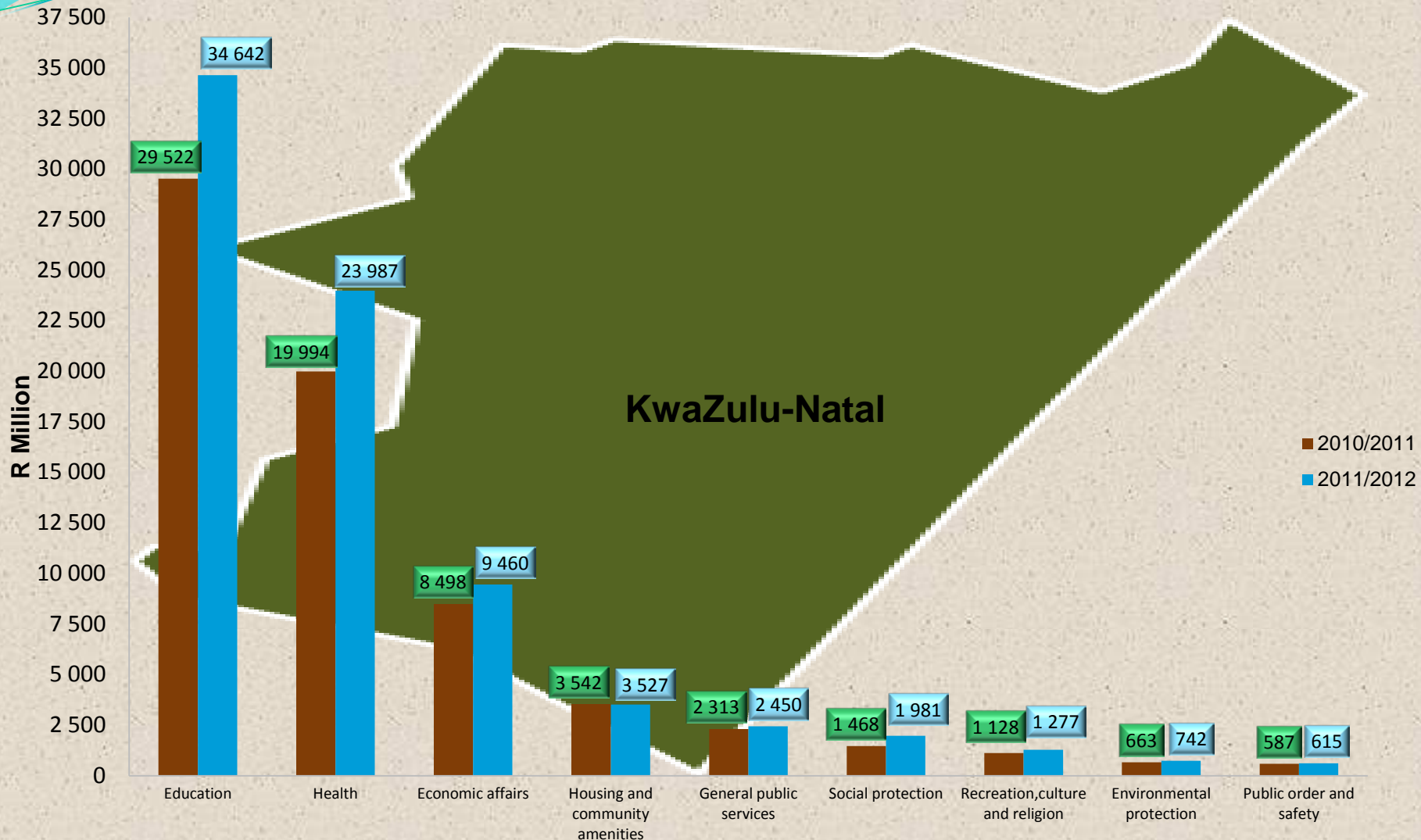


# Cash payments for operating activities and purchases of non-financial assets (Functionally classified): 2008-2012

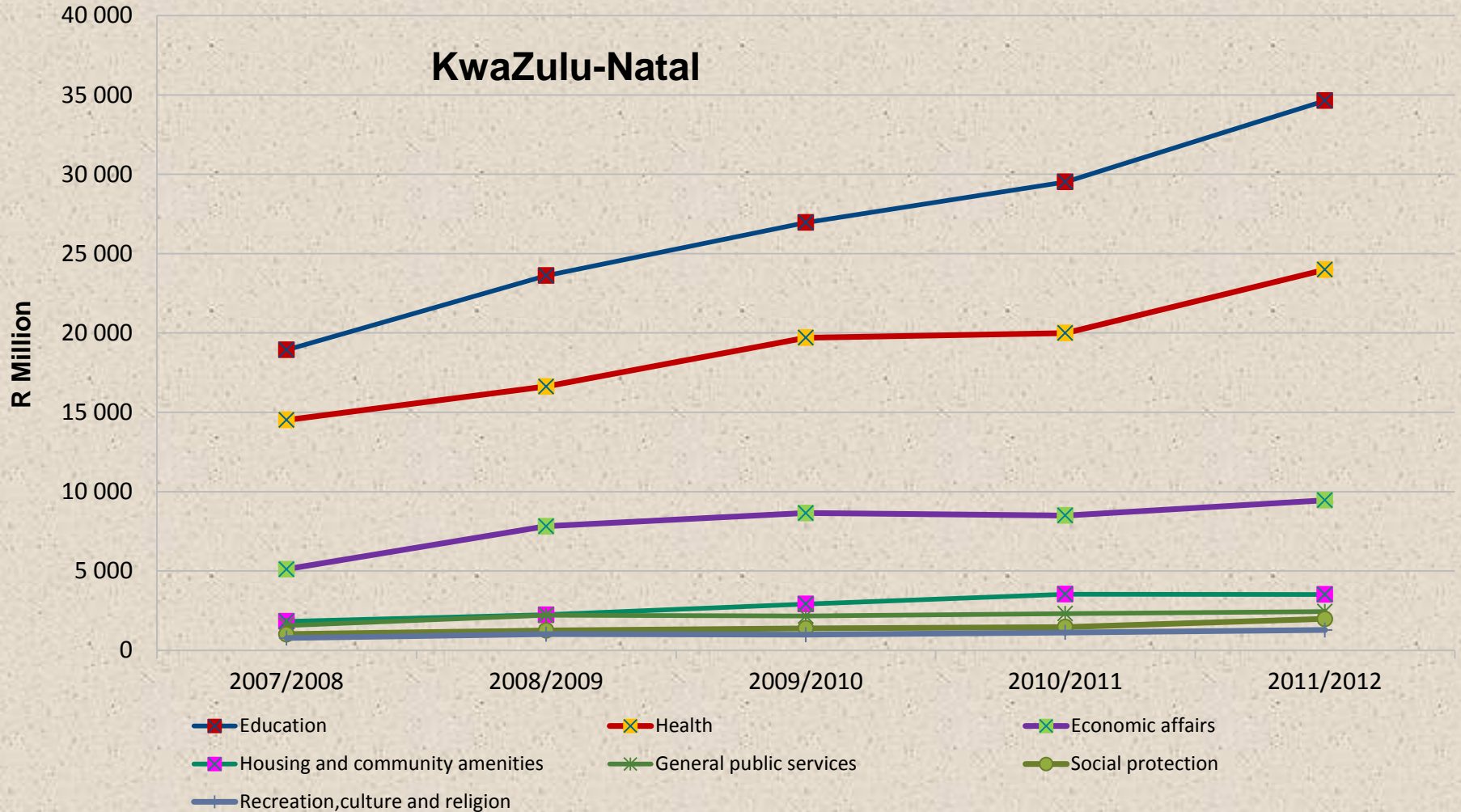
## Western Cape



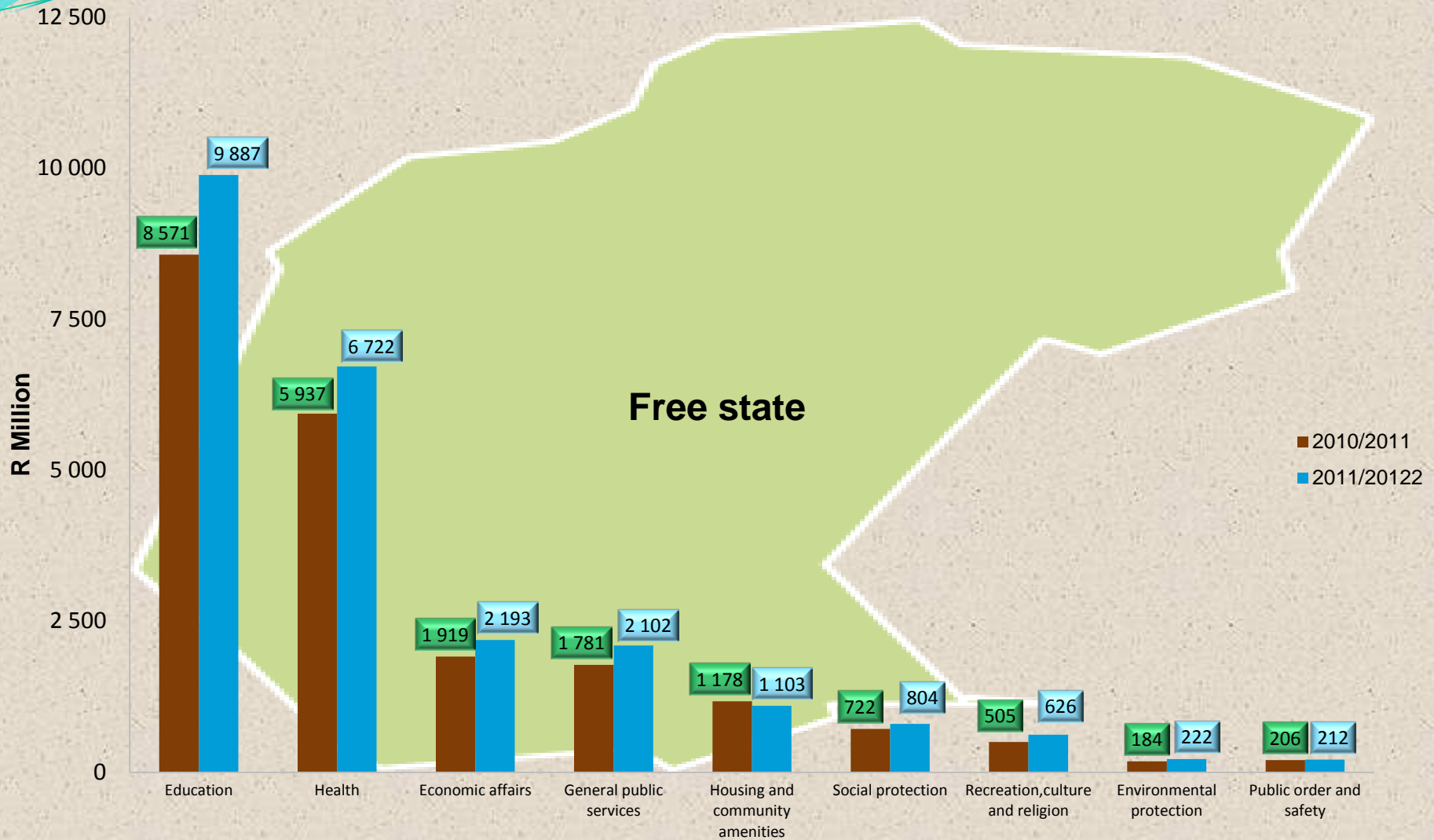
# Cash payments for operating activities and purchases of non-financial assets (Functional classified)



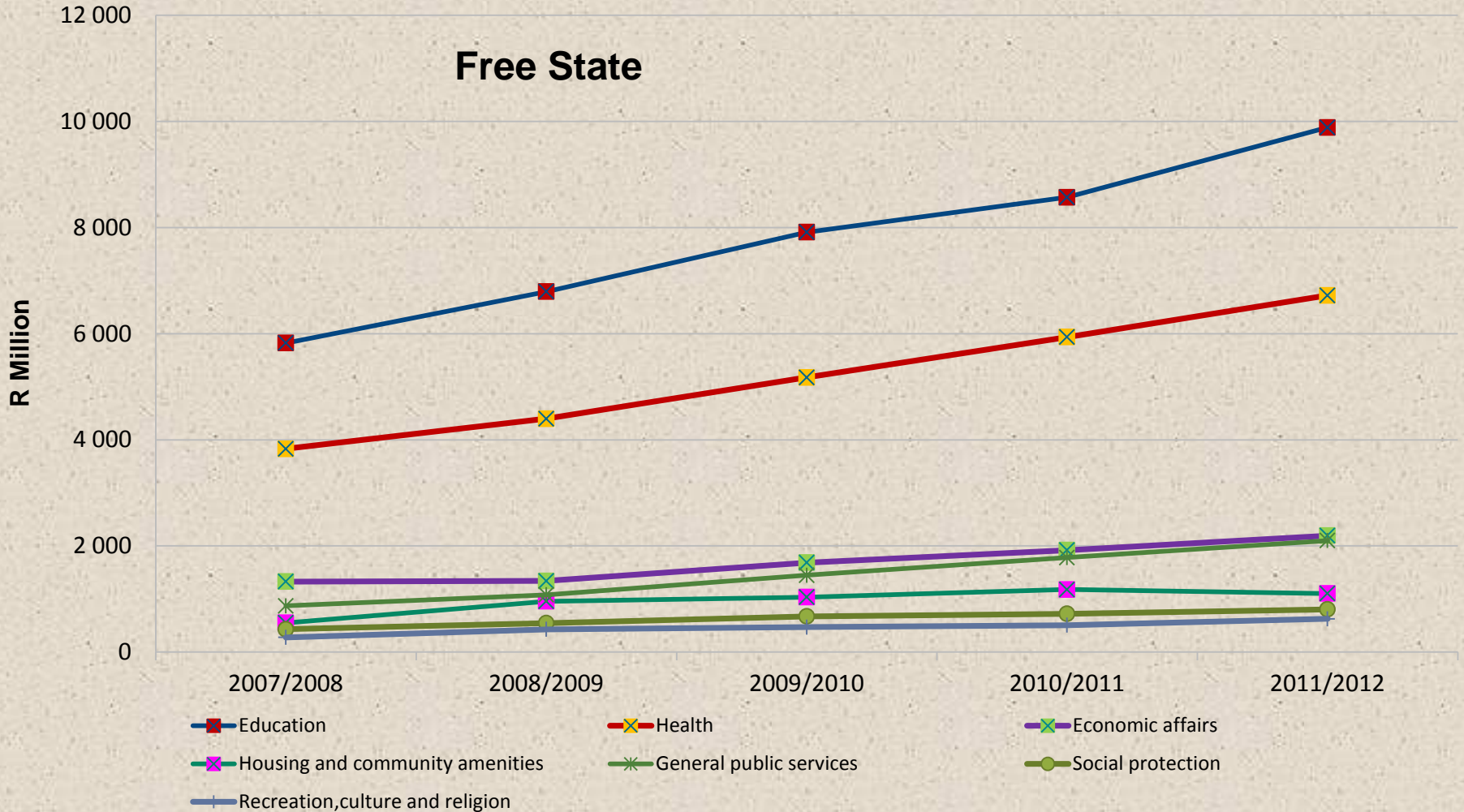
# Cash payments for operating activities and purchases of non-financial assets (Functionally classified): 2008-2012



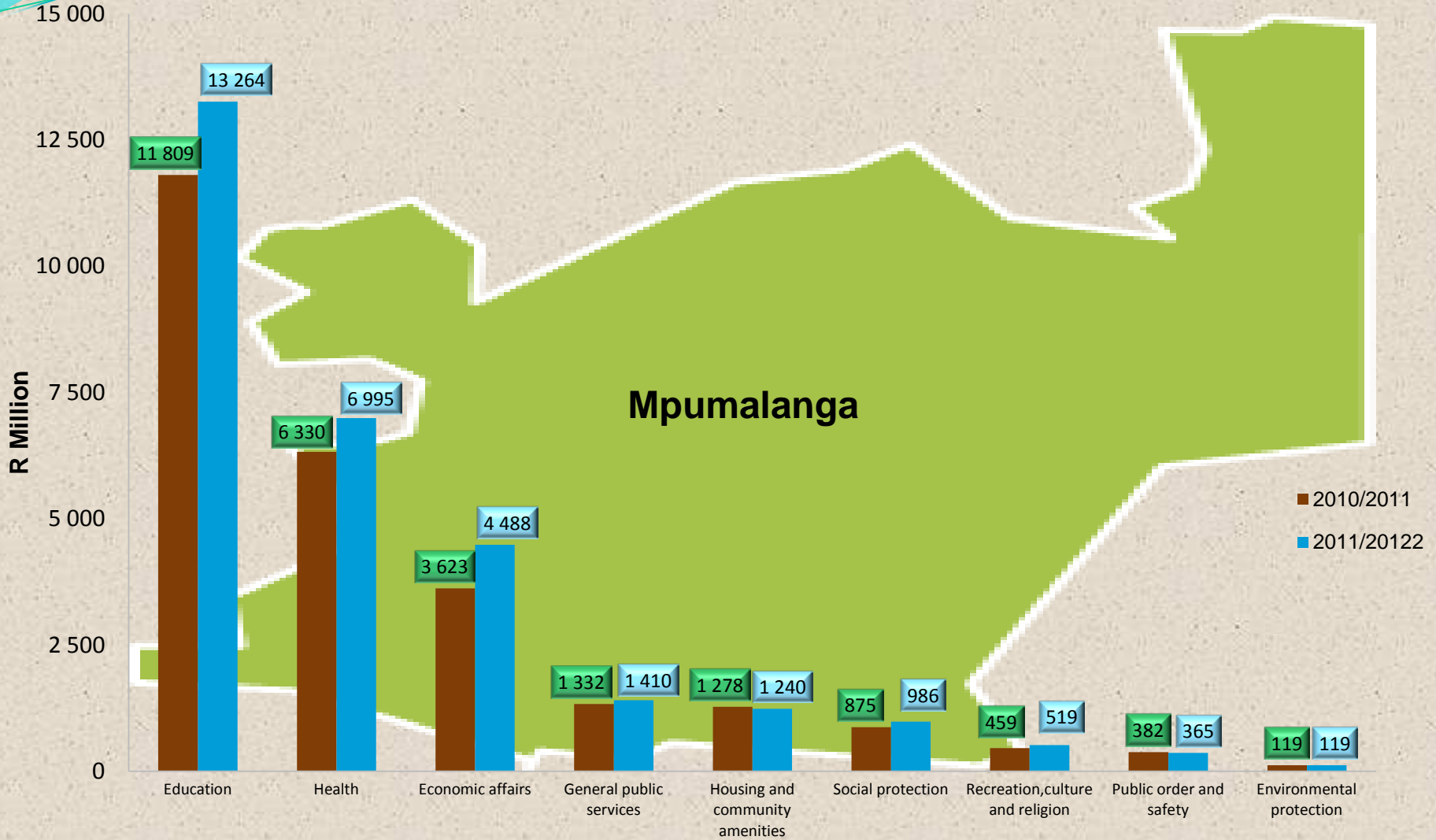
# Cash payments for operating activities and purchases of non-financial assets (Functionally classified)



# Cash payments for operating activities and purchases of non-financial assets (Functionally classified): 2008-2012

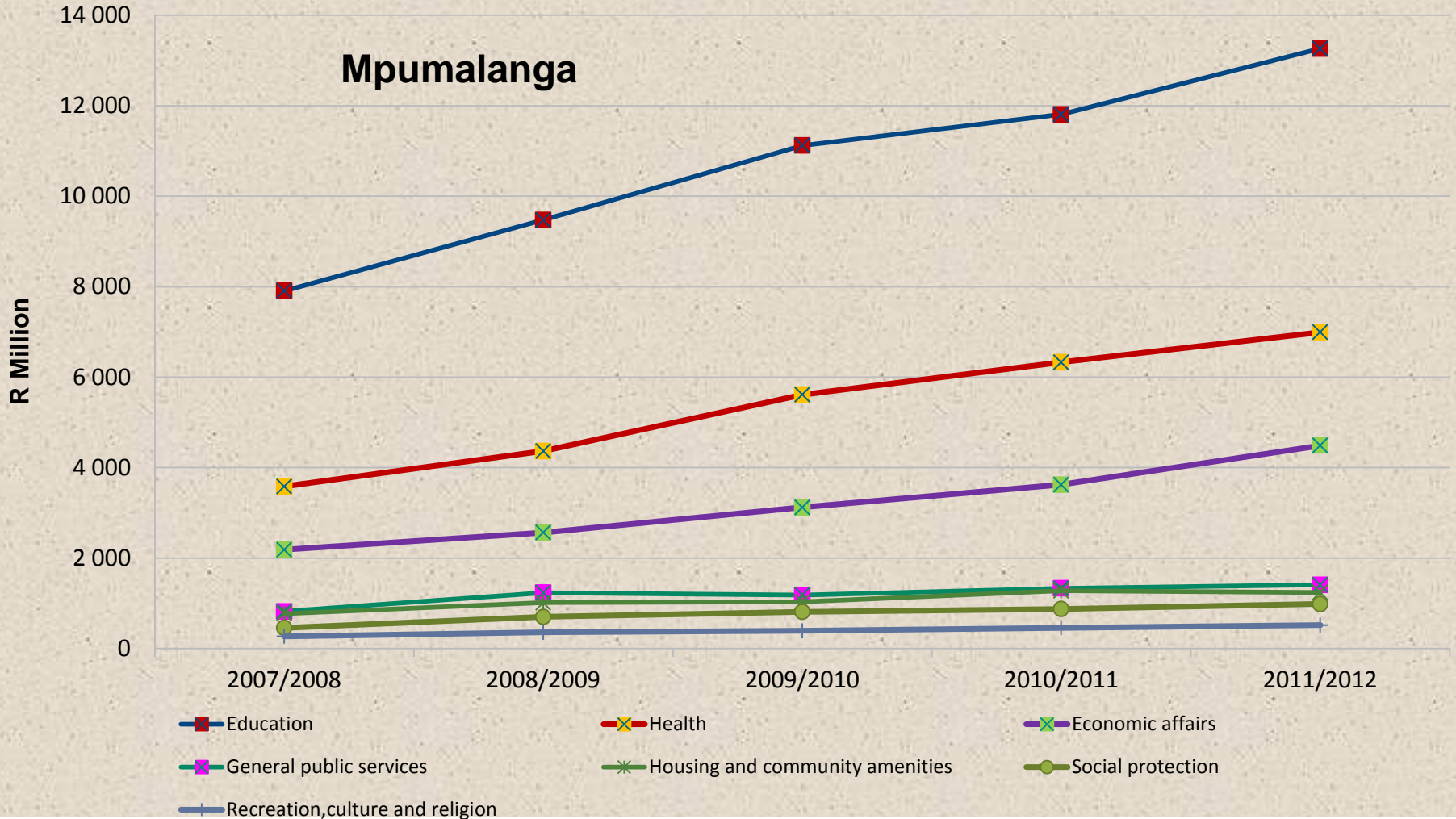


# Cash payments for operating activities and purchases of non-financial assets (Functionally classified)

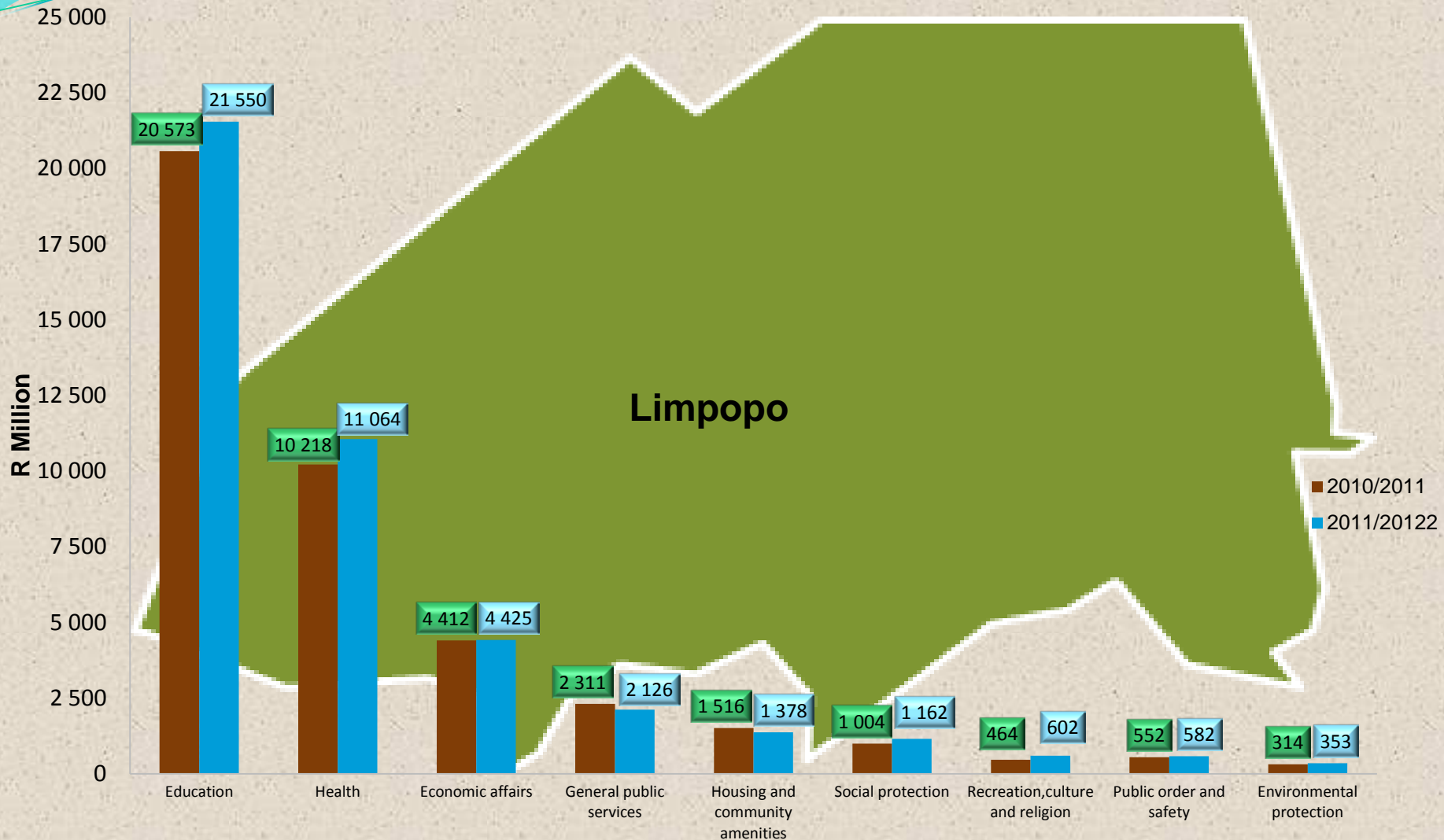




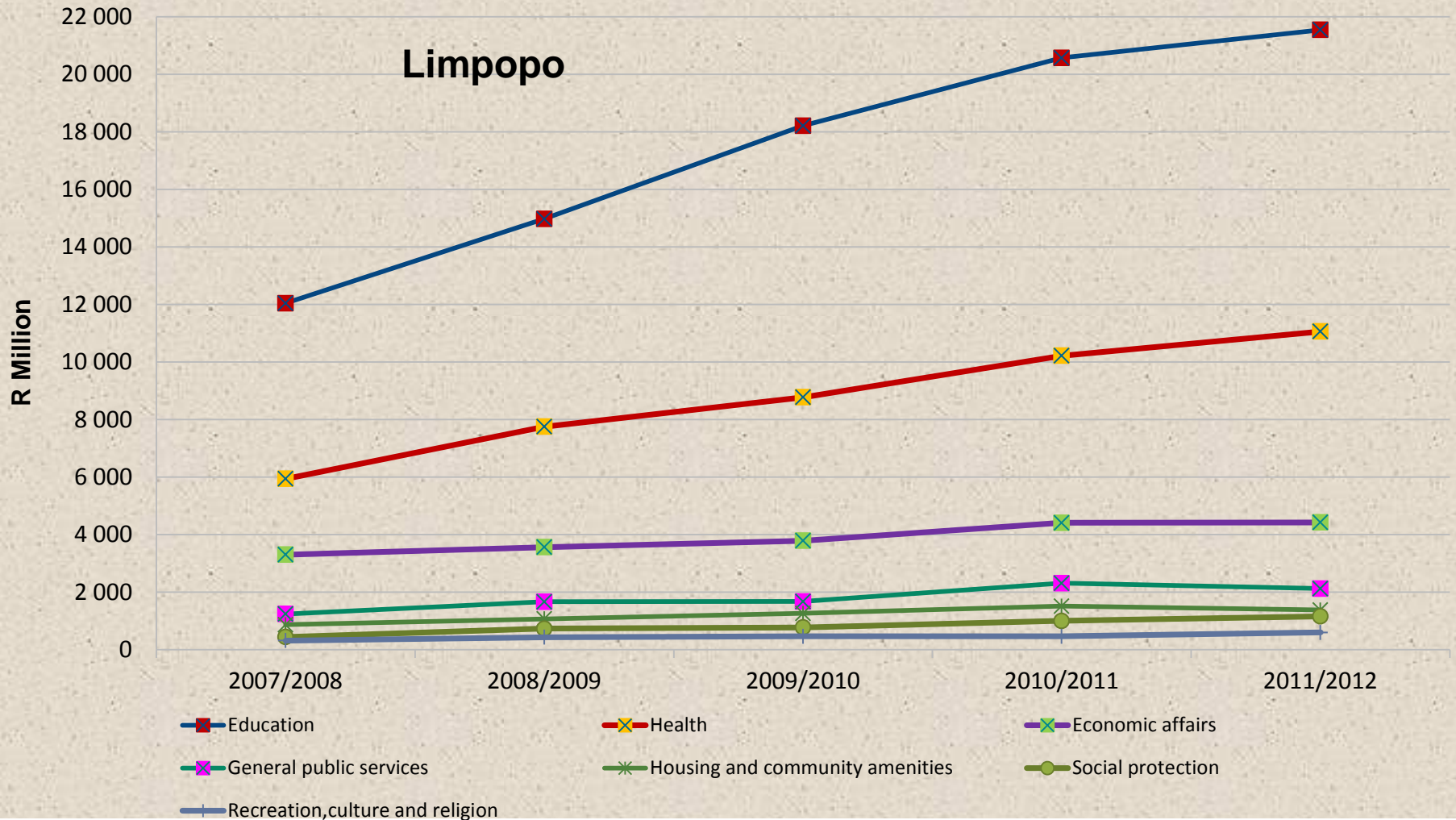
# Cash payments for operating activities and purchases of non-financial assets (Functionally classified): 2008-2012



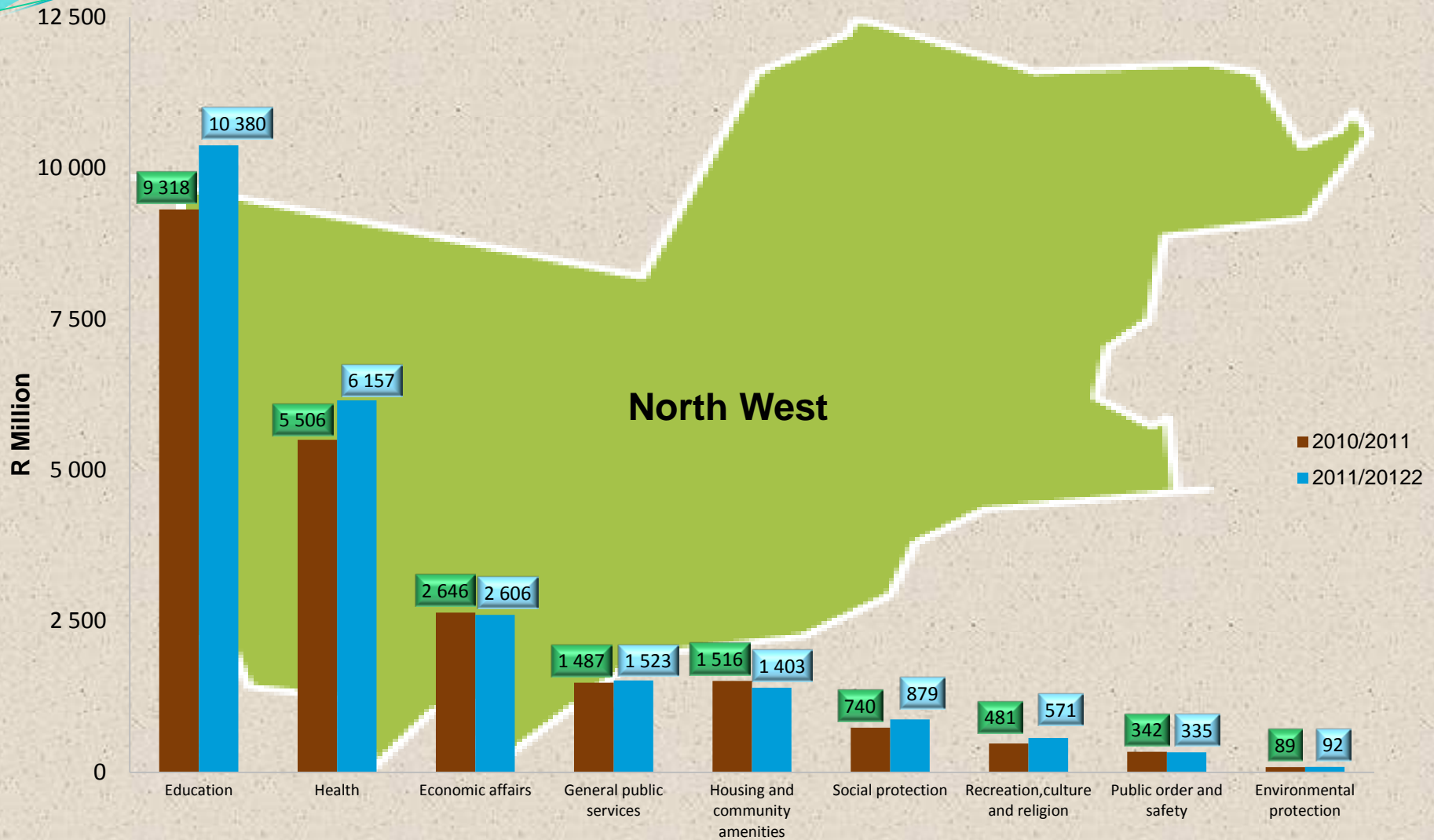
# Cash payments for operating activities and purchases of non-financial assets (Functionally classified)



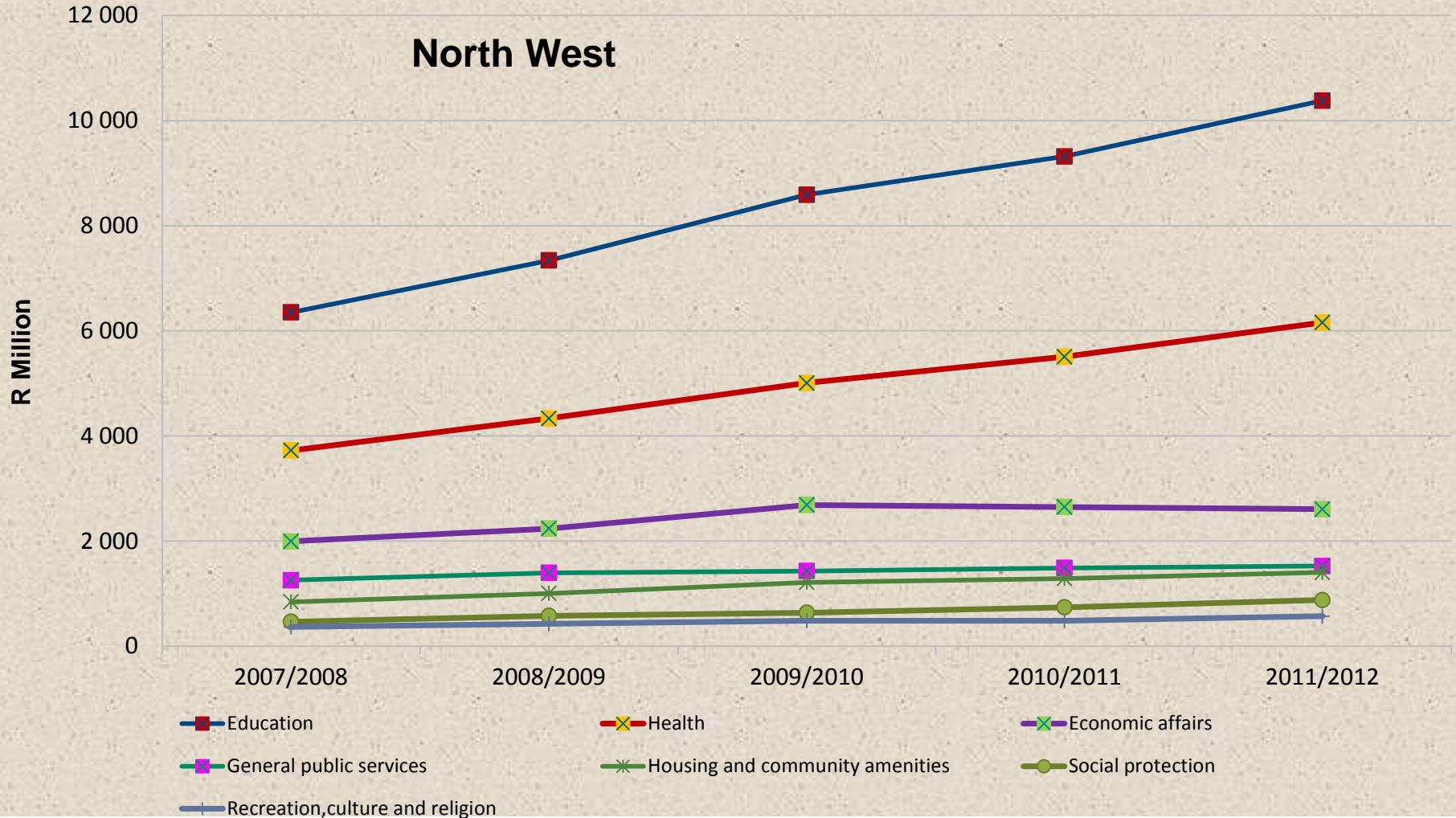
# Cash payments for operating activities and purchases of non-financial assets(Functionally classified): 2008-2012



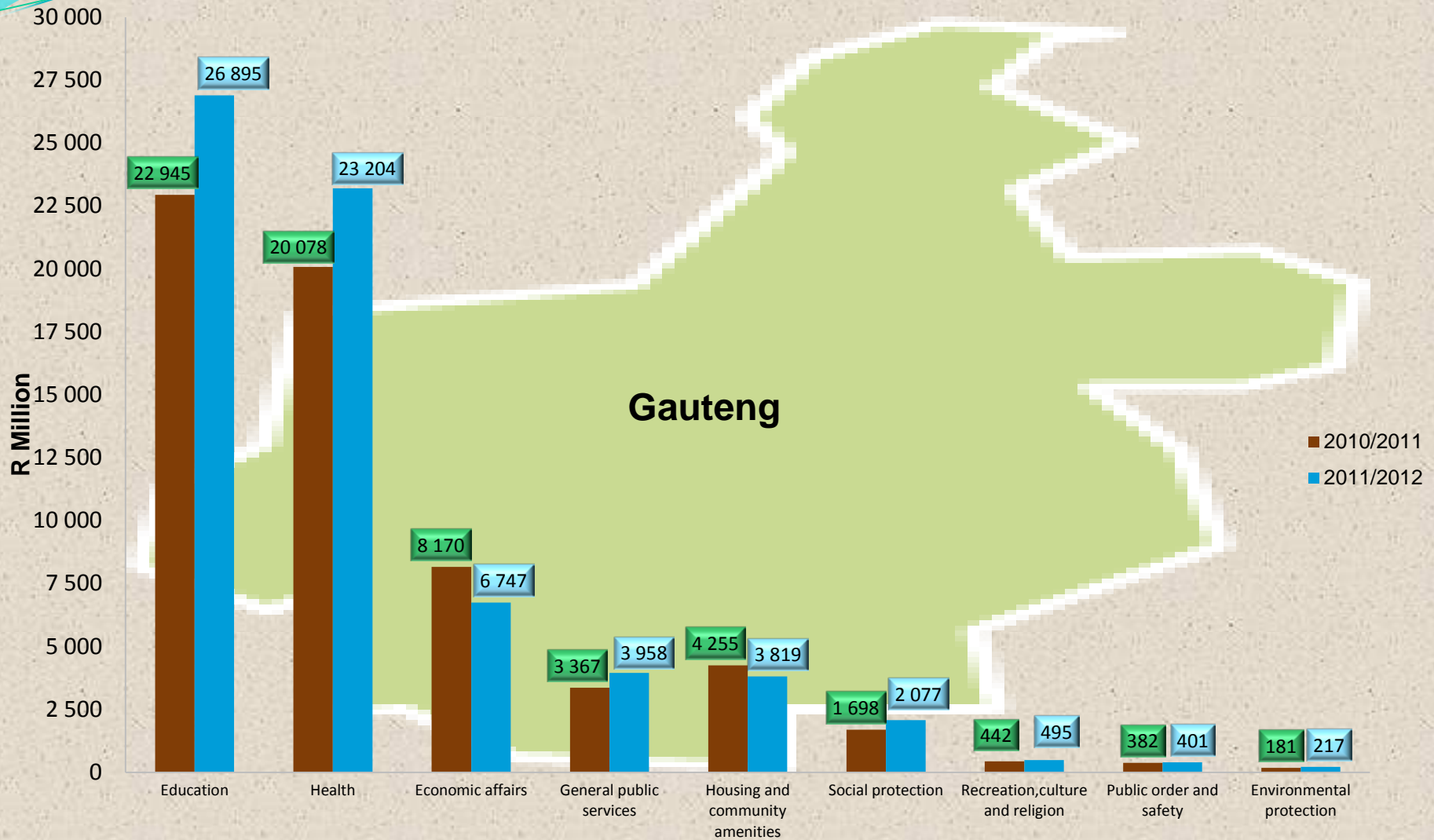
# Cash payments for operating activities and purchases of non-financial assets (Functionally classified)



# Cash payments for operating activities and purchases of non-financial assets (Functionally classified): 2008-2012

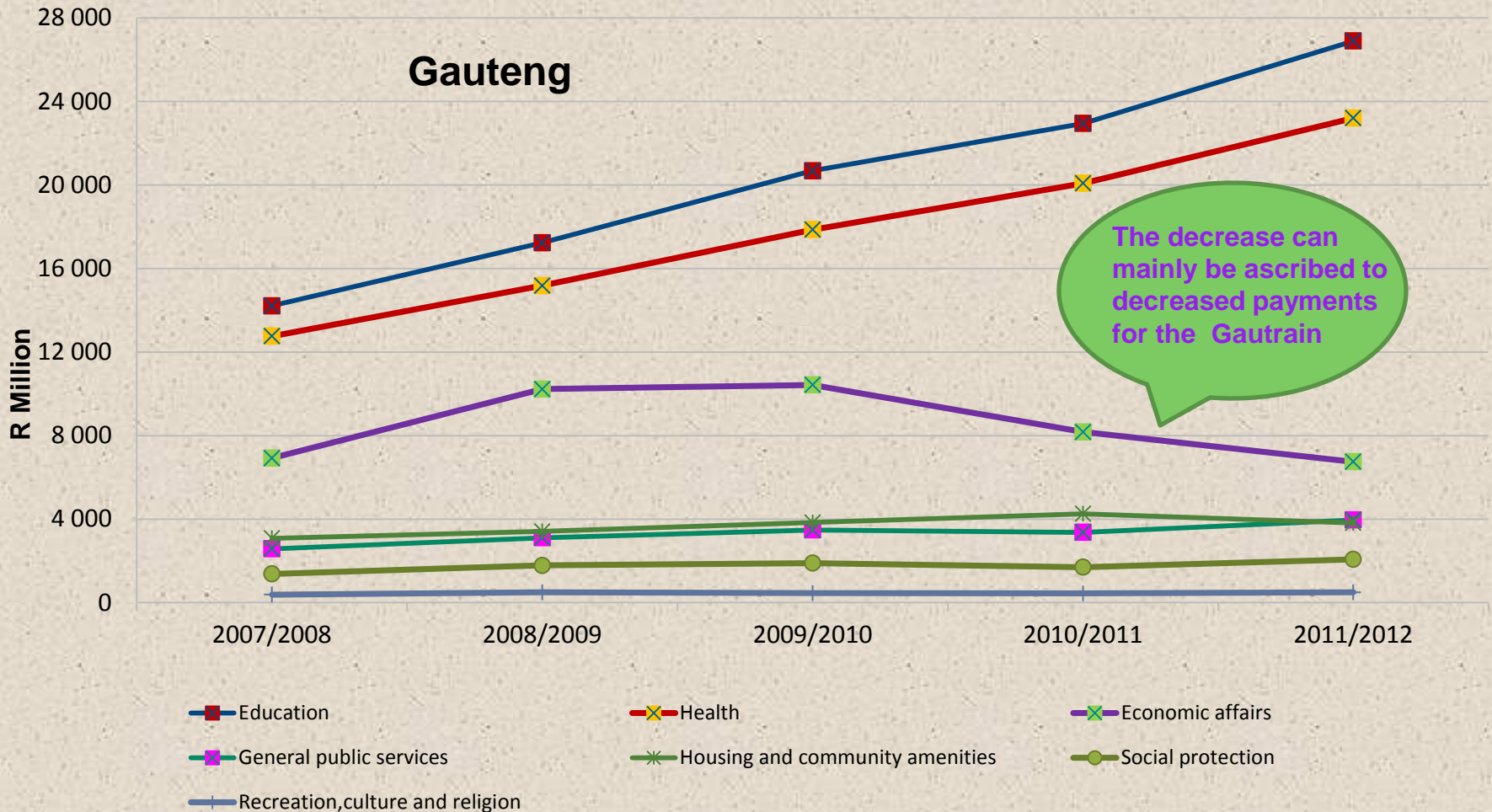


# Cash payments for operating activities and purchases of non-financial assets (Functionally classified)

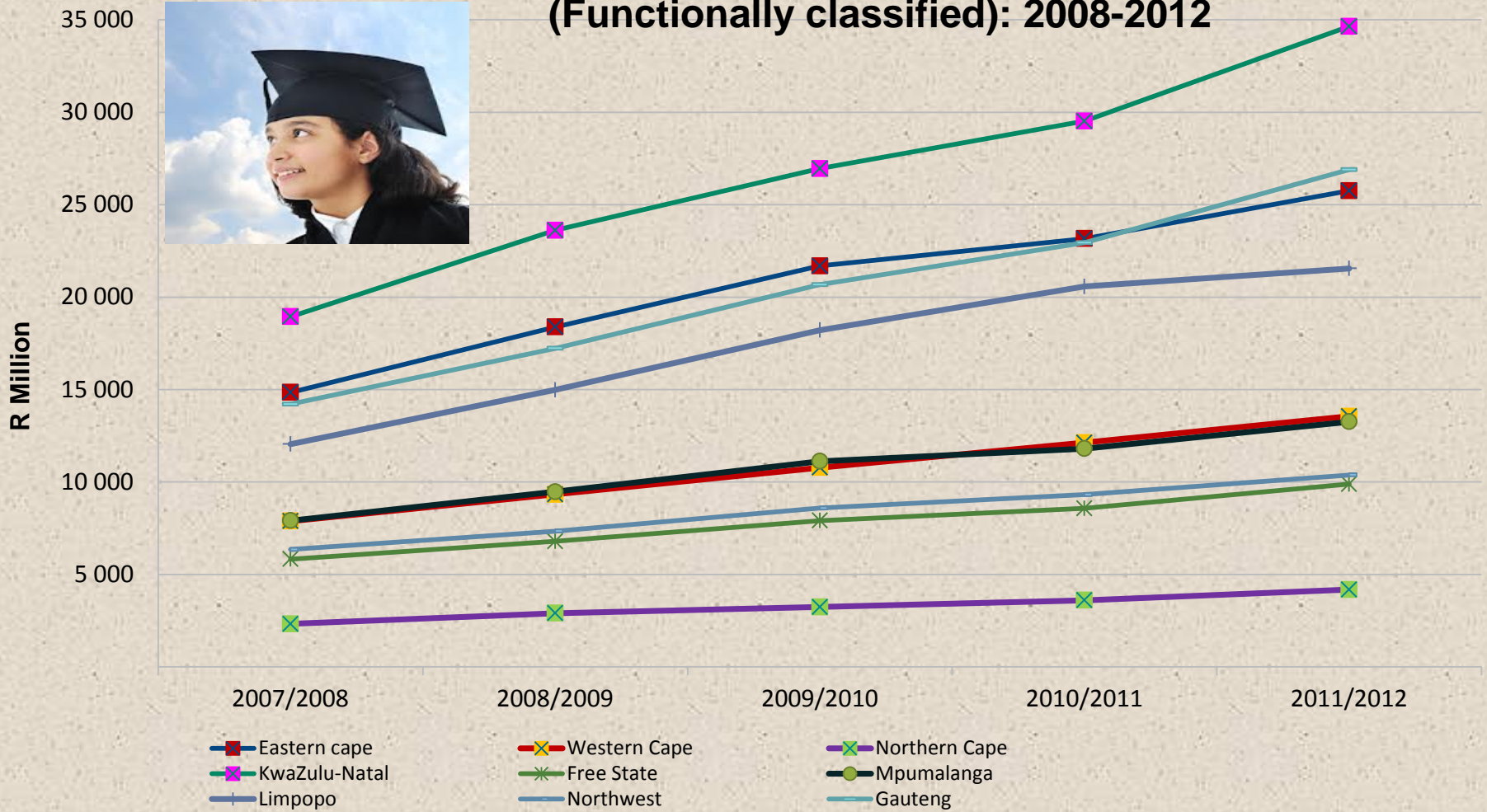


# Cash payments for operating activities and purchases of non-financial assets (Functionally classified): 2008-2012

## Gauteng

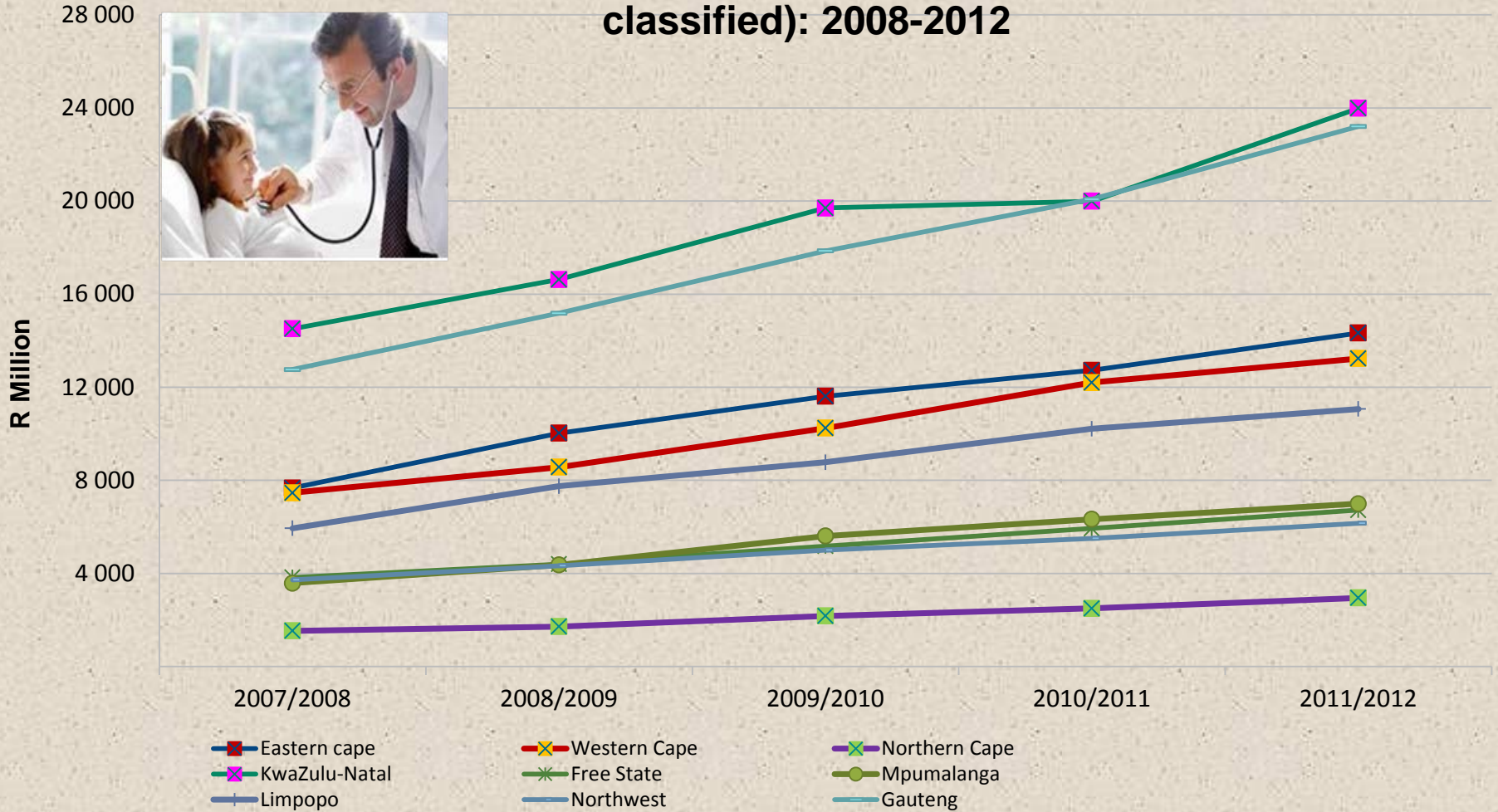


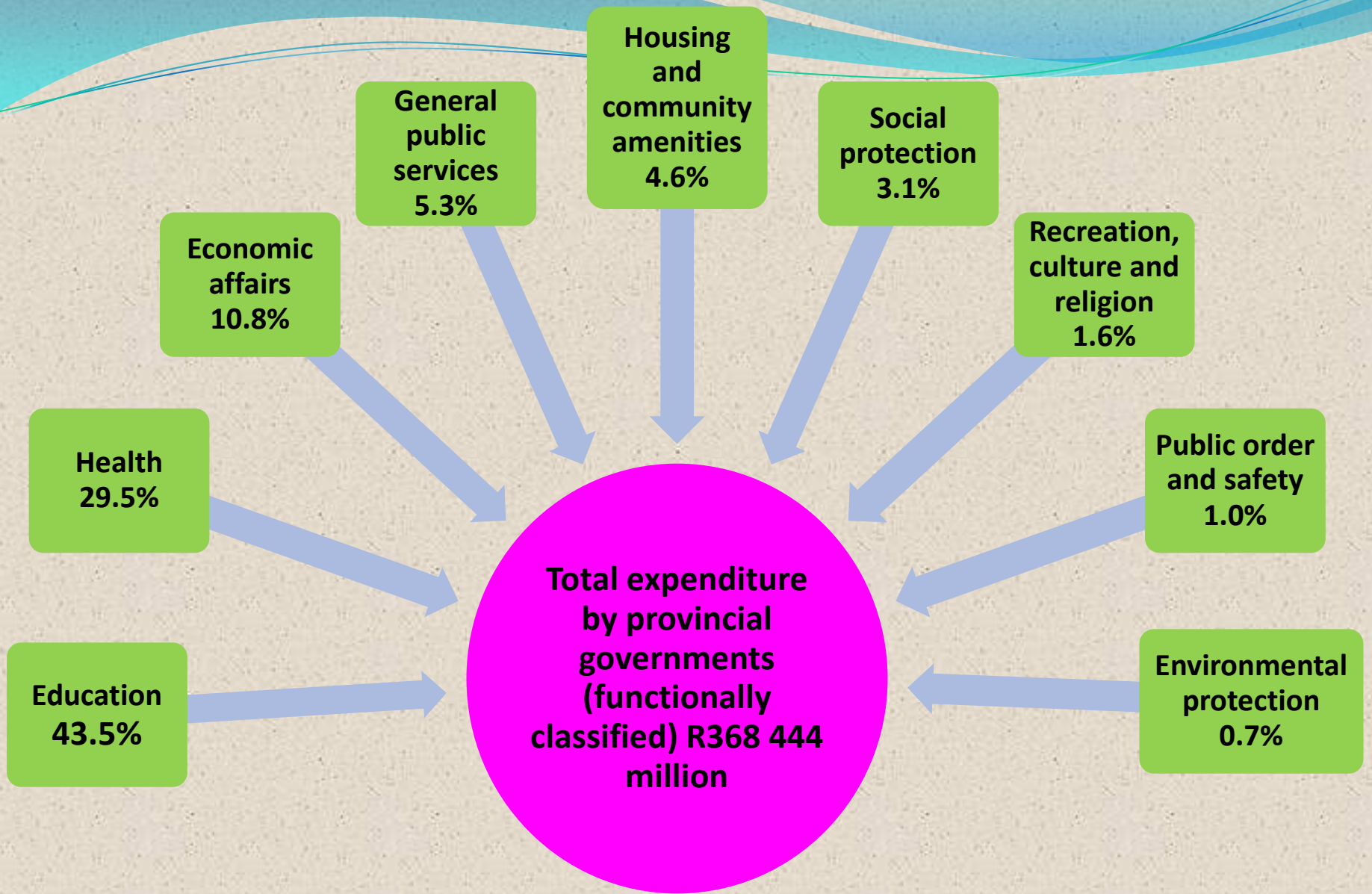
## Education expenditure by province (Functionally classified): 2008-2012





## Health expenditure by province (Functionally classified): 2008-2012





# The South Africa I know, the home I understand

Siyabonga

Enkosi

Thank you

Re ya leboga

Ri a livhuwa

Hakhensa

Siyathokoza

Dankie

