

TECHNICAL INDICATOR DESCRIPTIONS 2023/2024



Improving lives through data ecosystems



stats sa

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REPUBLIC OF SOUTH AFRICA



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Technical Indicator Descriptions (TID) 2023–2024

Statistics South Africa, 2023
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1. Executive and Project Management Support

1.1 Executive and Project Management Support

Indicator title (WP – 1)	Number of reports on priority projects supported in accordance with Stats SA's project management framework
Definition	Enhance project management efficiencies through building project management capabilities, and providing project management expertise and support to Stats SA's projects in accordance with the project management framework of Stats SA, i.e. ensuring best practices are implemented during integrated project planning, execution, monitoring and reporting in order to ensure quality projects are delivered on time and within budget
Source of data	Project management documents from Stats SA's priority projects
Method of calculation/assessment	Simple count (number of project documents received/available on the management information repository [Radikopantsha] of Stats SA)
Means of verification	Project management documents available on the management information repository (Radikopantsha) of Stats SA
Assumptions	<ul style="list-style-type: none">• Timely submission by internal stakeholders on priority project needs.• Timely submission by internal stakeholders of approved project management documents• Project scope is not adjusted
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Project management support is provided throughout the project life-cycle within project timelines
Evidence (output/s)	<ul style="list-style-type: none">• IES project plan• Signed report on support to IES 2022/23
Indicator responsibility	Chief Director: Executive and Project Management Support

1.2 Executive and Project Management Support

Indicator title (WP – 1)	Percentage of prioritised required MIR functionalities developed
Definition	Enhance management information repository (Radikopantsha) functionality hosting management information of Stats SA. Report on percentage of prioritised required functionalities (Phase 2) developed.
Source of data	The management information repository (Radikopantsha) of Stats SA
Method of calculation/assessment	Simple count
Means of verification	User needs for new and improved functionalities
Assumptions	Availability of Stats SA's information technology network. Availability of and dependency on government transversal systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Enhanced management information repository
Evidence (output/s)	<ul style="list-style-type: none"> • Signed project plan detailing project phases • Signed report on 25% of prioritised required functionalities (Phase 2) developed
Indicator responsibility	Chief Director: Executive and Project Management Support

2. Strategy, Operations and Organisational Development

2.1 Strategy, Operations and Organisational Development

Indicator title (WP – 2)	Number of business processes management elements institutionalised
Definition	Business process mapping is a visual representation of work processes. Process maps show the relationship among the steps required to complete a product or service, and is expressed as flowcharts or as Business Process Modelling and Notation (BPMN) symbols.
Source of data	Business processes mapped (As-Is) and (To-Be) available on software
Method of calculation/assessment	Simple count
Means of verification	Business processes mapped (As-Is) and (To-Be)
Assumptions	Participation of staff in the relevant Chief Directorate
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Three business processes mapped
Evidence (output/s)	Signed business processes by Chief Director: SOOD and relevant Chief Director
Indicator responsibility	Chief Director: Strategy, Operations and Organisational Development

2.2 Strategy, Operations and Organisational Development

Indicator title (WP – 2)	Number of transformation and change management agendas compiled
Definition	Stats SA defined 51 strategic initiatives to implement the new strategic direction in its Strategic Plan. Exco identified 10 key priority initiatives. The implementation and monitoring of these initiatives will be addressed in both the annual work programme as well as the transformation and change agenda.
Source of data	Strategic Plan (2020/21 – 2024/25) and Chief Directorate Plans and integrated organisational operational plan
Method of calculation/assessment	Simple count
Means of verification	Strategic Plan (2020/21 – 2024/25) and Chief Directorate Plans and integrated organisational operational plan
Assumptions	Participation by leadership and senior management in defining the deliverables in response to the 10 priorities and 51 strategic initiatives
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Transformation and Change Management Plan focusing on the 51 strategic initiatives
Evidence (output/s)	Signed Transformation and Change Management plan (2024/25)
Indicator responsibility	Chief Director: Strategy, Operations and Organisational Development

2.3 Strategy, Operations and Organisational Development

Indicator title (WP – 2)	Number of digital business transformation strategies implemented
Definition	The digital business transformation strategy will provide strategic direction on how Stats SA will modernise, change and transform its business model and operating model capitalising on the digital and data revolution. The digital business transformation plan will outline the indicators, targets and timelines on the implementation of key initiatives.
Source of data	International best practice on digital transformation and user consultations
Method of calculation/assessment	Simple count
Means of verification	Strategy sessions conducted; engagements with external experts; research conducted
Assumptions	Participation by leadership and senior management in the conceptualisation and development of the digital business transformation strategy and plan
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Setting the direction to modernise, change and transform business operations and the business model in response to the external environment
Evidence (output/s)	Signed digital business transformation strategy
Indicator responsibility	Chief Director: Strategy, Operations and Organisational Development

3. Risk, Anti-corruption and Integrity Management

3.1 Risk, Anti-corruption and Integrity Management

Indicator title (WP – 3)	Number of Business Impact Analysis conducted
Definition	Business Impact Analysis is a process of analysing business and the negative impact that a business disruption might have upon the organisation.
Source of data	Chief Directorate business impact analysis
Method of calculation/assessment	Simple count
Means of verification	Chief Directorate business impact analysis
Assumptions	Annual review was done
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	All divisions compile business impact analysis
Evidence (output/s)	Signed organisational Business Impact Analysis
Indicator responsibility	Chief Director: Risk, Anti-corruption and Integrity Management

3.2 Risk, Anti-corruption and Integrity Management

Indicator title (WP – 3)	Number of reports on risk, anti-corruption and integrity management support for priority projects compiled
Definition	Effectively support IES 2022/23. Design improved processes that will enhance service delivered from RAIM
Source of data	Investigation reports, risk assessments, risk matrix, operational plans
Method of calculation/assessment	Simple count
Means of verification	Quarterly reports on investigation, risk assessments, risk matrix, operational plans
Assumptions	Risk assessments will be conducted; incidents will be reported to RAIM for investigation
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Required services delivered, clean audit report
Evidence (output/s)	Signed report on risk, anti-corruption and integrity management support to IES 2022/23
Indicator responsibility	Chief Director: Risk, Anti-corruption and Integrity Management

4. Human Resource Management and Development

4.1 Human Resource Management and Development

Indicator title (WP – 4)	Number of talent management elements institutionalised
Definition	Management of talent through attraction, development, motivation, and retention of productive and engaged employees. The new skills development strategy has been developed in 2022/23 will ensure alignment to the skills development plan. This year we will focus on skills plan monitoring.
Source of data	Various HR reports and inputs from line managers
Method of calculation/assessment	Simple count
Means of verification	Skills audit report
Assumptions	Approved talent management strategy
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Implementation of talent management
Evidence (output/s)	Signed skills development plan
Indicator responsibility	Chief Director: Human Resource Management and Development

4.2 Human Resource Management and Development

Indicator title (WP – 4)	Percentage increase in employment equity
Definition	Improvement of employment equity targets for women, youth and people with disabilities
Source of data	Establishment and HRM recruitment reports
Method of calculation/assessment	Simple count
Means of verification	Analysis of the establishment and HRM recruitment reports
Assumptions	<ul style="list-style-type: none">• Targeted recruitment• Funding availability
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women in SMS: 3% increase• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	3% points increase in women on SMS
Evidence (output/s)	Signed establishment report on employment equity targets (women on SMS level)
Indicator responsibility	Chief Director: Human Resource Management and Development

4.3 Human Resource Management and Development

Indicator title (WP – 4)	Percentage increase in employment equity
Definition	Improvement of employment equity targets for women, youth and people with disabilities
Source of data	HRM strategies and reports
Method of calculation/assessment	Simple count
Means of verification	HRM audits, e.g. recruitment
Assumptions	<ul style="list-style-type: none">• Targeted recruitment• Funding availability
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women in SMS: N/A• Target for youth: N/A• Target for people with disabilities: 0,2% increase
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	0,2% points increase in staff with disabilities
Evidence (output/s)	Signed establishment report on employment equity targets (staff with disabilities)
Indicator responsibility	Chief Director: Human Resource Management and Development

4.4 Human Resource Management and Development

Indicator title (WP – 4)	Percentage increase in employment equity
Definition	Improvement of employment equity targets for women, youth and people with disabilities
Source of data	HRM strategies and reports
Method of calculation/assessment	Simple count
Means of verification	HRM audits, e.g. recruitment
Assumptions	<ul style="list-style-type: none">• Targeted recruitment• Funding availability
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women in SMS: N/A• Target for youth: 2% increase• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	2% points increase in youth employment
Evidence (output/s)	Signed establishment report on employment equity targets (youth)
Indicator responsibility	Chief Director: Human Resource Management and Development

4.5 Human Resource Management and Development

Indicator title (WP – 4)	Number of gender-based violence programmes implemented
Definition	Initiatives for dealing with gender-based violence
Source of data	HRM strategies and reports
Method of calculation/assessment	Simple count
Means of verification	HRM strategies and reports
Assumptions	None
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	GBV-free workplace
Evidence (output/s)	<ul style="list-style-type: none">• Signed gender-based violence programme• Registers of attendance
Indicator responsibility	Chief Director: Human Resource Management and Development

4.6 Human Resource Management and Development

Indicator title (WP – 4)	Percentage of human resource management (HRM) support provided to priority projects
Definition	Provision of support to IES 2022/23
Source of data	IES project plan HRM strategies and reports
Method of calculation/assessment	Simple count
Means of verification	HRM strategies and reports
Assumptions	IES conducted as scheduled
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Provide the required support to IES
Evidence (output/s)	<ul style="list-style-type: none"> • Signed HRM plan including 100% support activities • Signed report on support provided to IES 2022/23
Indicator responsibility	Chief Director: Human Resource Management and Development

5. Facilities, Transport and Security Management

5.1 Facilities, Transport and Security Management

Indicator title (WP – 5)	Number of MISS elements implemented
Definition	The management information security standards provide information relating to the number of security screening applications submitted to SSA
Source of data	Stats SA staff establishment
Method of calculation/assessment	Simple count
Means of verification	Report on screening applications submitted to (State Security Agency) SSA
Assumptions	Effective security screening
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	To establish an effective security screening process
Evidence (output/s)	Signed assessment on applications submitted to State Security Agency
Indicator responsibility	Chief Director: Facilities, Transport and Security Management

5.2 Facilities, Transport and Security Management

Indicator title (WP – 5)	Number of reports on office accommodation plans rolled out
Definition	Rationalise and minimise the cost attached to office accommodation which will be inclusive of all Stats SA offices (Head Office, provinces and district offices).
Source of data	Reports on office accommodation
Method of calculation/assessment	Simple count
Means of verification	Report on offices assessed
Assumptions	Minimise costs
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Rationalise and minimise cost attached to office accommodation
Evidence (output/s)	Signed assessment on office accommodation
Indicator responsibility	Chief Director: Facilities, Transport and Security Management

5.3 Facilities, Transport and Security Management

Indicator title (WP – 5)	Percentage of logistics and fleet management support provided to priority projects
Definition	To provide logistics and fleet support to the IES 2022/23 project
Source of data	IES project plan
Method of calculation/assessment	Simple count
Means of verification	User needs and fleet management reports
Assumptions	IES conducted as scheduled
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	To provide efficient and cost-effective fleet management support for the IES 2022/23 project
Evidence (output/s)	<ul style="list-style-type: none"> • Signed FTSM plan including 100% support activities • Signed report on support provided to IES 2022/23
Indicator responsibility	Chief Director: Facilities, Transport and Security Management

6. Financial Management Services

6.1 Financial Management Services

Indicator title (WP – 6)	Percentage of fruitless and wasteful expenditure reduced
Definition	An expenditure which was undertaken without value or substance and which did not yield any desired results or objectives
Source of data	Fruitless and wasteful expenditure register
Method of calculation/assessment	Simple calculation (rand value)
Means of verification	Fruitless and wasteful expenditure disclosed in the annual report
Assumptions	Availability of systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Cumulative
Reporting cycle	Annually
Desired performance	Reduced fruitless and wasteful expenditure by 75%
Evidence (output/s)	Signed report on reduced fruitless and wasteful expenditure (with calculations)
Indicator responsibility	Chief Director: Financial Management Services

6.2 Financial Management Services

Indicator title (WP – 6)	Percentage of irregular expenditure reduced
Definition	Expenditure other than unauthorised expenditure, incurred in contravention of or that is not in accordance with a requirement of any applicable legislation
Source of data	Assessment of the movement between opening balance and closing balance (General ledger)
Method of calculation/assessment	Simple calculation (rand value)
Means of verification	Irregular expenditure disclosed in the annual report
Assumptions	Availability of systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Reduced irregular expenditure by 80%
Evidence (output/s)	Signed report on reduced irregular expenditure (with calculations)
Indicator responsibility	Chief Director: Financial Management Services

6.3 Financial Management Services

Indicator title (WP – 6)	Unqualified audit opinion attained
Definition	An independent auditor`s that a company's financial statements are fairly and appropriately presented, without any identified exceptions, and in compliance with modified cash standards.
Source of data	Audit report
Method of calculation/assessment	Simple count
Means of verification	Audit report
Assumptions	Availability of resources
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Unqualified audit report
Evidence (output/s)	Signed AG Audit report with unqualified opinion
Indicator responsibility	Chief Director: Financial Management Services

6.4 Financial Management Services

Indicator title (WP – 6)	Percentage of unauthorised expenditure reduced
Definition	Overspending of a vote or a main division within a vote
Source of data	Assessment of the movement between opening balance and closing balance (General ledger)
Method of calculation/assessment	Simple calculation (rand value)
Means of verification	Unauthorised expenditure disclosed in the annual report
Assumptions	Availability of systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Reduced unauthorised expenditure
Evidence (output/s)	Signed report on unauthorised expenditure (with calculations)
Indicator responsibility	Chief Director: Financial Management Services

6.5 Financial Management Services

Indicator title (WP – 6)	Percentage of financial management support provided to priority projects
Definition	Develop IES 2022/23 support plan mainly for payment of fieldworkers, sourcing of venues and catering services
Source of data	IES project plan and budget allocation
Method of calculation/assessment	Simple count
Means of verification	Budget versus expenditure report
Assumptions	IES conducted as scheduled
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	To provide efficient and cost-effective financial management support for the IES 2022/23 project
Evidence (output/s)	Signed financial management plan including 100% support activities Signed report on support provided to IES 2022/23
Indicator responsibility	Chief Director: Financial Management Services

7. Internal Audit

7.1 Internal Audit

Indicator title (WP – 7)	Number of internal audit reports on assurance to priority projects compiled
Definition	Assurance and consulting services on the Income and Expenditure survey (IES) 2022/23
Source of data	Interviews and meetings with auditees, inquiries with stakeholders. Documents such as legislation and regulations, frameworks, methodologies and manuals, policies, plans, etc.
Method of calculation/assessment	Simple count
Means of verification	Consolidated audit reports for various phases of IES 2022/23
Assumptions	Availability of resources/consultants and funding
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Improved IES 2022/23 processes
Evidence (output/s)	<ul style="list-style-type: none">• Signed internal audit coverage plan• Signed IES 2022/23 audit report
Indicator responsibility	Chief Director: Internal Audit

8. Business Cycle Indicators

8. 1 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (mining: production and sales) published, within two months after the reference month
Definition	Business cycle indicators are sub-annual statistical information covering key industries in the economy. Mining and quarrying refers to the extraction, dressing and beneficiating of minerals occurring naturally, for example solids such as coal and ores, liquids such as crude oil/petroleum, and gases such as natural gas
Source of data	Questionnaires are collected from all mines at the Department of Mineral Resources (DMR) and results are provided in summarised format to Stats SA in order to process further for publication purposes (detail per ore, but no individual data on mines). It is therefore considered to be an administrative source
Method of calculation/assessment	Production indices are based on actual production volumes reported using various methodological processes/documents (e.g. SNA, SDDS). Sales data are the summarised totals per type of mineral as provided by DMR and are reported for one month behind the production data. Indices are calculated at base 2015=100 and weighed with average value-added weights. Weights are adjusted annually
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish quality mining releases, 2 nd Thursday of the month, as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published monthly releases on mining: production and sales within two months after the reference month• Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.2 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (manufacturing: production and sales) published, within two months after the reference month
Definition	Manufacturing enterprises conduct activities in the manufacturing, processing, making or packing of products; the slaughtering of animals including poultry; and installation, assembly, completion, repair and related work
Source of data	Questionnaires received from a sample of $\pm 3\ 000$ enterprises in the manufacturing sector of South Africa, collected from an annually scientifically drawn sample using an updated Business Sampling Frame (BSF). It aims at covering activities of large, medium and small enterprises engaged in manufacturing activities. Classification of enterprises on the BSF is done using the 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02
Method of calculation/assessment	Data collected: Sales and inventories of own manufactured products, unfilled orders and actual volumes of products manufactured. Estimates of sales per major group and division are published. Estimates of sales and inventories are processed further by deflating with relevant Producer Price Indices and then comparing to the same data in a base period (currently 2015=100) in order to present production indices. Based on various methodological processes/documents (e.g. SDDS)
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish quality manufacturing: production and sales releases (within 42 days or 6 weeks after month-end) as per SDDS requirements and the release schedule. Required response rate is at 80% per month
Evidence (output/s)	<ul style="list-style-type: none"> • Published monthly releases on manufacturing: production and sales within two months after the reference month • Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.3 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (manufacturing: utilisation of production capacity by large enterprises) published, within one quarter after the reference month
Definition	The survey measures the extent of utilisation of production capacity available at manufacturing enterprises; total under-utilisation; and reasons for the under-utilisation by division and major group
Source of data	Questionnaires collected from respondents on a three-monthly basis, covering one calendar month as indicated (February, May, August and November)
Method of calculation/assessment	Based on various methodological processes/documents as per international practice
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish quality manufacturing: utilisation of production capacity by large enterprises releases within 10 weeks after the end of relevant month as per the release schedule at a response rate of 80%
Evidence (output/s)	<ul style="list-style-type: none"> • Published quarterly releases on manufacturing: utilisation of production capacity by large enterprises within one quarter after the reference month • Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.4 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (electricity generated and available for distribution) published, within two months after the reference month
Definition	The survey covers the production of electric energy and the transmission of own-generated power. Electricity may be generated conventionally, hydro-electrically, thermally, geothermally, or by means of solar energy, nuclear energy or tidal energy, gas turbine, diesel and renewable energy. It includes the generation, transmission and/or distribution of electric power mainly for own use (e.g. manufacturing and mining enterprises)
Source of data	Questionnaires received from 25 respondents. Eskom also provides information on generation by independent power producers (IPPs) feeding their generation into the national grid (generated by wind, water, and solar)
Method of calculation/assessment	Based on various methodological processes/documents (e.g. SNA, SDDS)
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish quality generation and consumption of electricity releases as per the release schedule at 95% or higher collection rate
Evidence (output/s)	<ul style="list-style-type: none"> • Published monthly releases on generation and consumption of electricity within two months after the reference month • Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.5 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (selected building statistics of the private sector as reported by local government institutions) published, within two months after the reference month
Definition	Building statistics are compiled using reported data of the largest local government institutions which are responsible for the approval of building plans as per municipal legislation before building work can commence; as well as issuing building certificates after final inspection of completed buildings by the local government authority
Source of data	Questionnaires received from respondents
Method of calculation/assessment	Data are collected and summarised per province and South Africa without weighing. Only the largest local government institutions in South Africa take part in this monthly survey, representing approximately 85% of the total value of all privately funded buildings completed
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish quality building statistics releases, 3 rd Thursday of the month as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published monthly releases on building plans passed, within two months after the reference month • Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.6 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (selected building statistics) published, 6 months after year-end report
Definition	Business cycle indicators are sub-annual statistical information covering key industries in the economy. See description in indicator 8.5 above
Source of data	Questionnaires for the annual summary release are received monthly from respondents and summarised on an annual basis to be published within six months after year-end. Categories of buildings covered: Residential buildings (various subcategories); non-residential buildings (various subcategories); and additions and alterations to existing buildings
Method of calculation/assessment	Annual release: Collected monthly data are summarised and published for the latest calendar year per building category and large local government institution; provincial and total South Africa at nominal prices. No weighting done to source data
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality building statistics annual release as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published annual release on selected buildings statistics, 6 months after year-end report • Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.7 Business Cycle Indicators

Indicator title (WP – 8)	Number of reports on business cycle indicators (building statistics) published, within two years after year-end report
Definition	Business cycle indicators are sub-annual statistical information covering key industries in the economy. See description in indicator 8.5 above
Source of data	Questionnaires for the annual report are collected annually from smaller local government institutions regarding only buildings completed for the detail as per the monthly survey
Method of calculation/assessment	Annual report: Collected annual data are summarised and published for the prior calendar year per building category and small local government institution; provincial and total South Africa at nominal prices. No weighting done to source data. Additionally, the results of the relevant period's monthly data are merged with the annual data collected (only buildings completed categories) in order to represent the complete South African data regarding buildings completed
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality building statistics annual report as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Signed report on building statistics, within two years after year-end report • Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.8 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (retail trade sales) published, within two months after the reference month
Definition	Retailers are enterprises deriving more than 50% of their turnover from sales of goods to the general public for household use
Source of data	Questionnaires received from respondents in a sample of $\pm 3\ 000$ enterprises, which is drawn annually from the updated Stats SA statistical business register (SBR) at 4-digit SIC level
Method of calculation/assessment	Based on various methodological processes/documents (e.g. SNA, SDDS). Received data are summarised and weighed with relevant sampling weights per strata and classification category in order to represent the full population for the retail trade industry
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish quality releases on retail trade sales within 7 weeks after month-end as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published monthly releases on retail trade sales, within two months after the reference month • Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.9 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (motor trade sales) published, within two months after the reference month
Definition	Enterprises in the motor trade survey are predominantly involved in sales of motor vehicles, filling stations and workshops; motorcycle dealers; spares and accessories; tyre dealers; automotive electricians; radiator repairs; panel beaters and spray painters; “other” specialised motor trade, including motor vehicle dealers
Source of data	Questionnaires received from respondents in a sample of ± 850 enterprises, which is drawn annually from the updated Stats SA statistical business register (SBR) at 4-digit SIC level
Method of calculation/assessment	Based on various methodological processes/documents (e.g. SNA). Received data summarised and weighed with relevant sampling weights per strata and classification category in order to represent the full population for the motor trade industry
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish quality releases on motor trade sales within 7 weeks after month-end as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published monthly releases on motor trade sales, within two months after the reference month • Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.10 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (wholesale trade sales) published, within two months after the reference month
Definition	Wholesale trade represents enterprises deriving 50% or more of their turnover from sales of goods to other businesses and institutions. It includes the resale (sale without transformation) of new and used goods and products to other wholesalers, retailers, agricultural, industrial, commercial, institutional and professional users either directly or through agents on a fee or contract basis
Source of data	Questionnaires received from respondents in a sample of $\pm 1\ 400$ enterprises, which is drawn annually from the updated Stats SA statistical business register (SBR) at 4-digit SIC level
Method of calculation/assessment	Based on various methodological processes/documents (e.g. SNA). Received data are captured, verified, summarised and weighed with relevant sampling weights per strata and classification category in order to represent the full population for the wholesale trade industry
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish quality releases on wholesale trade sales within 7 weeks after month-end as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published monthly releases on wholesale trade sales, within two months after the reference month • Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.11 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (land transport) published, within two months after the reference month
Definition	<p>Stats SA conducts a monthly survey of the land transportation industry, covering passenger and freight transportation by rail and road.</p> <p>Types of transportation covered:</p> <ul style="list-style-type: none"> • Railway transportation (passenger and freight); other scheduled land transport – urban, sub-urban, and inter-urban bus and coach passenger lines and school buses; non-scheduled passenger land transport – safaris and sightseeing bus tours, metered taxis and other passenger transport including renting of motor cars with drivers; freight transport by road • Passenger transport excludes minibus taxis, metropolitan buses (including BRT system) and rental of private cars and buses without drivers • Freight transportation excludes renting of trucks without drivers and in-house transportation
Source of data	Questionnaires received from respondents in a sample of ± 700 enterprises, which is drawn annually from the updated Stats SA statistical business register (SBR) at 4-digit SIC level
Method of calculation/assessment	Based on various methodological processes/documents (e.g. SNA). Received data are captured, verified, summarised and weighed with relevant sampling weights per strata and classification category in order to represent the full population for the land transport industry
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish quality statistical releases on land transport within 8 weeks after month-end as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published monthly releases on land transport, within two months after the reference month • Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.12 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (liquidations) published, within two months after the reference month
Definition	A liquidation takes place when the affairs of a company or close corporation are wound up by order of the court (compulsory liquidation); or when a company or close corporation resolves to wind up its affairs by own choice (voluntary liquidation)
Source of data	Stats SA collects administrative information on liquidations from the Companies and Intellectual Property Commission, and the Department of Trade and Industry.
Method of calculation/assessment	Data on liquidations published as received from DTI.
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish quality releases on liquidations as per the release schedule, 4 th Monday of the month
Evidence (output/s)	<ul style="list-style-type: none"> • Published monthly releases on liquidations, within two months after the reference month • Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.13 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (civil cases for debt) published, within two months after the reference month
Definition	Stats SA conducts a monthly sample survey on the number and value of civil cases reported and civil summonses for debt issued in South Africa
Source of data	Questionnaires received from selected magistrates' courts
Method of calculation/assessment	Summarised data as collected cover number of cases recorded; number of civil summonses issued for debt; number of civil judgements recorded for debt; and value of civil judgements for debt. Data are presented per category of debt (e.g. goods sold, money lent) as well as in total per province
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish quality releases on civil cases for debt, 3 rd Thursday of the month at 80% collection rate as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published monthly releases on civil cases for debt, within two months after the reference month • Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.14 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (food and beverages) published, within two months after the reference month
Definition	The food and beverages survey covers a sample of public and private enterprises involved in the preparation of meals and drinks for immediate consumption in South Africa
Source of data	Questionnaires received from a sample of $\pm 1\ 000$ respondents in the monthly survey. The sample is drawn annually from the Stats SA statistical business register (SBR) according to 5-digit SIC classification
Method of calculation/assessment	Based on various methodological processes/documents (e.g. SNA). Received data are summarised and weighted using sampling design weights
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish quality releases on the food and beverages industry within 8 weeks after month-end as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published monthly releases on food and beverages, within two months after the reference month • Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.15 Business Cycle Indicators

Indicator title (WP – 8)	Number of releases on business cycle indicators (tourist accommodation) published, within two months after the reference month
Definition	The tourist accommodation survey is a monthly survey covering a sample of public and private enterprises involved in the short-stay commercial accommodation industry in South Africa
Source of data	Questionnaires received from a sample of $\pm 1\ 000$ respondents in the monthly survey. The sample is drawn annually from the Stats SA statistical business register (SBR) according to 5-digit SIC classification
Method of calculation/assessment	Based on various methodological processes/documents (e.g. SNA). Received data are summarised and weighted using sampling design weights
Means of verification	Clearance document accompanies each statistical release that validates the data being published
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly (collected monthly)
Desired performance	Publish quality releases on tourist accommodation within 8 weeks after month-end as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published monthly releases on tourist accommodation, within two months after the reference month • Approval to publish
Indicator responsibility	Chief Director: Business Cycle Indicators

8.16 Business Cycle Indicators

Indicator title (WP – 8)	Number of reports on improving business cycle indicator statistics compiled
Definition	Compile reports on updated weights for Mining indices [2018–2020], Manufacturing [2018–2020], Manufacturing production capacity [2018–2020], and research report on deflation for the Tourist Accommodation Survey. Publish a report on seasonal adjusted data at a lower level for Motor trade sales
Source of data	Internal and external data
Method of calculation/assessment	Various methods used or researched
Means of verification	Intranet and internet
Assumptions	Comparisons with international standards updated
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Research reports to improve short-term industry statistics to ensure the use of internationally acclaimed practices
Evidence (output/s)	<ul style="list-style-type: none"> • Signed report on updated weights for Mining indices (2018–2020), Manufacturing (2018–2020) and Manufacturing production capacity (2018–2020) • Signed research report on deflation for the Tourist Accommodation Survey • Published report on seasonal adjusted data at a lower level for motor trade sales
Indicator responsibility	Chief Director: Business Cycle Indicators

9. Structural Industry Statistics

9.1 Structural Industry Statistics

Indicator title (WP – 9)	Number of periodic reports on trade industry statistics published (manufacturing financial statistics)
Definition	Structural industry statistics inform on the nature, structure and trends of the periodic manufacturing (financial) industry
Source of data	Periodic collection of financial, employment and structural data from establishment and enterprises
Method of calculation/assessment	Estimation consistent with the stratified sampling method used
Means of verification	Published reports on Stats Online
Assumptions	The accuracy of the Business Register, statistical methods applied and data supplied by respondents
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: Yes• Target for youth: No• Target for people with disabilities: No
Spatial transformation (where applicable)	District estimates for the manufacturing industry
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality reports on periodic manufacturing (financial)
Evidence (output/s)	<ul style="list-style-type: none">• Published reports on periodic manufacturing (financial) industry• Approval to publish
Indicator responsibility	Chief Director: Structural Industry Statistics

9.2 Structural Industry Statistics

Indicator title (WP – 9)	Number of periodic reports on trade industry statistics published (manufacturing production statistics)
Definition	Structural industry statistics inform on the nature, structure and trends of the periodic manufacturing (production) industry
Source of data	Periodic collection of financial, employment and structural data from establishment and enterprises
Method of calculation/assessment	Estimation consistent with the stratified sampling method used
Means of verification	Published reports on Stats Online
Assumptions	The accuracy of the Business Register, statistical methods applied and data supplied by respondents
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: Yes • Target for youth: No • Target for people with disabilities: No
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality reports on periodic manufacturing (production)
Evidence (output/s)	<ul style="list-style-type: none"> • Published reports on periodic manufacturing (production) industry • Approval to publish
Indicator responsibility	Chief Director: Structural Industry Statistics

9.3 Structural Industry Statistics

Indicator title (WP – 9)	Number of annual releases on agriculture statistics published
Definition	Structural Industry Statistics informs annually on the nature, structure and trends of the agriculture industry
Source of data	Annual collection of financial, employment and structural data from enterprises
Method of calculation/assessment	Estimation consistent with the stratified sampling method used
Means of verification	Published reports on Stats Online
Assumptions	Accuracy of the Business Register, efficient samples and data supplied by respondents
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: Yes• Target for youth: No• Target for people with disabilities: No
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality release on agriculture industry
Evidence (output/s)	<ul style="list-style-type: none">• Published release on agriculture industry• Approval to publish
Indicator responsibility	Chief Director: Structural Industry Statistics

10. Price Statistics

10.1 Price Statistics

Indicator title (WP – 10)	Number of CPI releases published within one month of the reference period
Definition	The consumer price index measures consumer inflation in the economy
Source of data	Monthly collection of price data from businesses
Method of calculation/assessment	The consumer price index is compiled as the geometric mean of price changes per lowest product group and the weighted arithmetic mean of aggregated indices
Means of verification	Monthly collection of price data from businesses
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish quality CPI releases as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published monthly CPI releases on the second last Wednesday of every month (12)• Approval to publish
Indicator responsibility	Chief Director: Price Statistics

10.2 Price Statistics

Indicator title (WP – 10)	Number of PPI releases published within one month of the reference period
Definition	The producer price index measures producer inflation in the economy
Source of data	Monthly collection of price data from businesses
Method of calculation/assessment	The producer price index is compiled as the geometric mean of price changes per lowest product group and the weighted arithmetic mean of aggregated indices
Means of verification	Monthly collection of price data from businesses
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish quality PPI releases as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published monthly PPI releases within one month of the reference period (12)• Approval to publish
Indicator responsibility	Chief Director: Price Statistics

10.3 Price Statistics

Indicator title (WP – 10)	Number of CMPI releases published within one month of the reference period
Definition	The construction material price indices measure price increases of materials and services in the construction industry
Source of data	Indices derived from the PPI, SEIFSA and the CPI
Method of calculation/assessment	The CMPI comprises different tables in which the source indices are combined as weighted arithmetic averages
Means of verification	Indices derived from the PPI, SEIFSA and the CPI
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish quality CMPI releases as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published monthly CMPI releases within one month of the reference period (12)• Approval to publish
Indicator responsibility	Chief Director: Price Statistics

10.4 Price Statistics

Indicator title (WP – 10)	Number of XMUVI releases published within two months of the reference period
Definition	The export and import unit value indices measure inflation of commodities exported from and imported to South Africa
Source of data	Customs data recorded by the South African Revenue Service
Method of calculation/assessment	The export and import unit value indices are compiled as the geometric mean of changes in the unit value of commodities and the weighted arithmetic mean of aggregated indices
Means of verification	Customs data recorded by the South African Revenue Service
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish quality XMUVI releases as per the release schedule the second-last Thursday of the month
Evidence (output/s)	<ul style="list-style-type: none">• Published monthly XMUVI releases within two months of the reference period (12) the second-last Thursday of the month• Approval to publish
Indicator responsibility	Chief Director: Price Statistics

10.5 Price Statistics

Indicator title (WP – 10)	Number of releases on improving price indices published
Definition	The release will contain the new weights for the PPI
Source of data	National Accounts, Large sample surveys and administrative data
Method of calculation/assessment	The weights represent the share of total output of the relevant industries contributed by significant product categories
Means of verification	National Accounts, Large sample surveys and administrative data
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish a statistical release containing new weights for the PPI
Evidence (output/s)	<ul style="list-style-type: none">• Published release with new weights for the PPI manufacturing• Approval to publish
Indicator responsibility	Chief Director: Price Statistics

11. Private Financial Statistics

11.1 Private Financial Statistics

Indicator title (WP – 11)	Number and timeliness of quarterly releases on financial statistics of private sector enterprises published with a quarterly lag
Definition	Quarterly financial statistics are about tracking financial performance and financial position of selected private sector and public corporations
Source of data	Selected private sector and public corporations (information obtained from financial records)
Method of calculation/assessment	Based on various accounting and other methodological processes and data estimations to represent the universe
Means of verification	Selected private sector and public corporations (information obtained from financial records)
Assumptions	The accuracy of the Business Register, statistical methods applied and data supplied by respondents
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish quality quarterly private financial statistics release as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published quarterly releases on financial statistics of private sector enterprises• Approval to publish
Indicator responsibility	Chief Director: Private Financial Statistics

11.2 Private Financial Statistics

Indicator title (WP – 11)	Number of annual releases on financial statistics of the private sector published
Definition	Annual financial statistics are about tracking financial performance and financial position of selected private sector and public corporations
Source of data	Selected private sector and public corporations (information obtained from financial records)
Method of calculation/assessment	Based on various accounting and other methodological processes and data estimations to represent the universe
Means of verification	Selected private sector and public corporations (information obtained from financial records)
Assumptions	The accuracy of the Business Register, statistical methods applied and data supplied by respondents
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality annual private financial statistics release as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published annual release on financial statistics of the private sector • Approval to publish
Indicator responsibility	Chief Director: Private Financial Statistics

11.3 Private Financial Statistics

Indicator title (WP – 11)	Number of quarterly releases on capital expenditure published
Definition	A new quarterly capital expenditure survey to monitor the acquisition of assets by businesses
Source of data	Selected private sector and public corporations (information obtained from financial records of capital expenditure)
Method of calculation/assessment	Based on various accounting and other methodological processes and data estimations to represent the panel
Means of verification	Selected private sector and public corporations (information obtained from financial records of capital expenditure)
Assumptions	The accuracy of panel selection, statistical methods applied and data supplied by respondents
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish quality quarterly capital expenditure statistics release as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published quarterly releases on capital expenditure of private sector enterprises• Approval to publish
Indicator responsibility	Chief Director: Private Financial Statistics

12. Government Financial Statistics

12.1 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on the financial statistics of national government with audited data published
Definition	Government financial statistics tracks government revenue and spending and the financial performance of government
Source of data	Local government institutions (LGIs) statistics are collected from local government institutions, and other public sector institutions through questionnaires, annual reports, trial balances and administrative data (e.g. Vulindlela) National and provincial government institutions (NPGIs) source the general government institutions through administrative data (e.g. Vulindlela) and annual reports
Method of calculation/assessment	Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)
Means of verification	Annual reports, Vulindlela data and clearance documents for all publications
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	All releases published timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published annual release on the financial statistics of national government with audited data• Approval to publish
Indicator responsibility	Chief Director: Government Financial Statistics

12.2 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on the financial census of municipalities published
Definition	Government financial statistics tracks government revenue and spending and the financial performance of government
Source of data	Local government institutions (LGIs) statistics are collected from local government institutions, and other public sector institutions through questionnaires, annual reports, trial balances and administrative data (e.g. Vulindlela) National and provincial government institutions (NPGIs) source the general government institutions through administrative data (e.g. Vulindlela) and annual reports
Method of calculation/assessment	Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)
Means of verification	Annual reports, Vulindlela data and clearance documents for all publications
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	All releases published timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published annual releases on the financial census of municipalities • Approval to publish
Indicator responsibility	Chief Director: Government Financial Statistics

12.3 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on the capital expenditure of the public sector published
Definition	Government financial statistics tracks government revenue and spending and the financial performance of government
Source of data	Local government institutions (LGIs) statistics are collected from local government institutions, and other public sector institutions through questionnaires, annual reports, trial balances and administrative data (e.g. Vulindlela) National and provincial government institutions (NPGIs) source the general government institutions through administrative data (e.g. Vulindlela) and annual reports
Method of calculation/assessment	Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)
Means of verification	Annual reports, Vulindlela data and clearance documents for all publications
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	All releases published timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published annual releases on the capital expenditure of the public sector • Approval to publish
Indicator responsibility	Chief Director: Government Financial Statistics

12.4 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on the financial statistics of extra-budgetary accounts and funds with audited data published
Definition	Government financial statistics tracks government revenue and spending and the financial performance of government
Source of data	Local government institutions (LGIs) statistics are collected from local government institutions, and other public sector institutions through questionnaires, annual reports, trial balances and administrative data (e.g. Vulindlela) National and provincial government institutions (NPGIs) source the general government institutions through administrative data (e.g. Vulindlela) and annual reports
Method of calculation/assessment	Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)
Means of verification	Annual reports, Vulindlela data and clearance documents for all publications
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	All releases published timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published annual releases on the financial statistics of extra-budgetary accounts and funds with audited data • Approval to publish
Indicator responsibility	Chief Director: Government Financial Statistics

12.5 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on the financial statistics of provincial government with audited data published
Definition	Government financial statistics tracks government revenue and spending and the financial performance of government
Source of data	Local government institutions (LGIs) statistics are collected from local government institutions, and other public sector institutions through questionnaires, annual reports, trial balances and administrative data (e.g. Vulindlela) National and provincial government institutions (NPGIs) source the general government institutions through administrative data (e.g. Vulindlela) and annual reports
Method of calculation/assessment	Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)
Means of verification	Annual reports, Vulindlela data and clearance documents for all publications
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	All releases published timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published annual releases on the financial statistics of provincial government with audited data • Approval to publish
Indicator responsibility	Chief Director: Government Financial Statistics

12.6 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on the financial statistics of higher education institutions with audited data published
Definition	Government financial statistics tracks government revenue and spending and the financial performance of government
Source of data	Local government institutions (LGIs) statistics are collected from local government institutions, and other public sector institutions through questionnaires, annual reports, trial balances and administrative data (e.g. Vulindlela) National and provincial government institutions (NPGIs) source the general government institutions through administrative data (e.g. Vulindlela) and annual reports
Method of calculation/assessment	Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)
Means of verification	Annual reports, Vulindlela data and clearance documents for all publications
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	All releases published timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published annual releases on financial statistics of higher education institutions with audited data • Approval to publish
Indicator responsibility	Chief Director: Government Financial Statistics

12.7 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on the financial statistics of consolidated general government with audited data published
Definition	Government financial statistics tracks government revenue and spending and the financial performance of government
Source of data	Local government institutions (LGIs) statistics are collected from local government institutions, and other public sector institutions through questionnaires, annual reports, trial balances and administrative data (e.g. Vulindlela) National and provincial government institutions (NPGIs) source the general government institutions through administrative data (e.g. Vulindlela) and annual reports
Method of calculation/assessment	Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)
Means of verification	Annual reports, Vulindlela data and clearance documents for all publications
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	All releases published timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published annual releases on the financial statistics of consolidated general government with audited data • Approval to publish
Indicator responsibility	Chief Director: Government Financial Statistics

12.8 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on financial statistics of municipalities published with a four-month lag
Definition	Government financial statistics tracks government revenue and spending and the financial performance of government (of 130 selected municipalities)
Source of data	Local government institutions (LGIs) statistics are collected from local government institutions through questionnaires, trial balances and financial statements and other source documents.
Method of calculation/assessment	Current prices for income and expenditure variables and seasonal adjusted prices for selected variables based on various accounting and other methodological processes/documents (SNA, GFSM MSCOA, MFMA, GRAP/GAMAP, SDDS, etc.)
Means of verification	Financial statements, trial balance and clearance document
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	All releases published timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published quarterly releases on financial statistics with a four month lag • Approval to publish
Indicator responsibility	Chief Director: Government Financial Statistics

12.9 Government Financial Statistics

Indicator title (WP – 12)	Number of releases on the non-financial census of municipalities published
Definition	Statistical information on service delivery by municipalities
Source of data	Local government institutions (LGIs) statistics are collected from local government institutions through questionnaires
Method of calculation/assessment	Actual observations reported in municipal systems and documents
Means of verification	Clearance document
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	All statistical releases, reports and datasets published are on time, relevant and accurate as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published statistical releases (two) on the non-financial census of municipalities with disaggregated datasets • Approval to publish
Indicator responsibility	Chief Director: Government Financial Statistics

12.10 Government Financial Statistics

Indicator title (WP – 12)	Number of reports on the use of administrative data for QFSSM compiled
Definition	Local government institutions (LGIs) statistics are collected from local government institutions through questionnaires, trial balances and financial statements and other source documents. This will include National Treasury.
Source of data	Current prices for income and expenditure variables and seasonal adjusted prices for selected variables based on various accounting and other methodological processes/documents (SNA, GFSM MSCOA, MFMA, GRAP/GAMAP, SDDS, etc.)
Method of calculation/assessment	Financial statements, trial balance and clearance document
Means of verification	Administrative data for QFSSM
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Report compiled timeously
Evidence (output/s)	Signed report on the testing of the NT administrative data for the QFSSM
Indicator responsibility	Chief Director: Government Financial Statistics

12.11 Government Financial Statistics

Indicator title (WP – 12)	Number of reports on the inclusion of TVET in HEI release compiled
Definition	Government Financial Statistics tracks government revenue and spending and the financial performance of government (TVETs)
Source of data	TVETs annual reports, ENE and Vulindlela data
Method of calculation/assessment	Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other methodological processes/documents (SNA, GFS, MFMA, GRAP/GAMAP, SDDS, etc.)
Means of verification	TVETs annual reports, ENE and Vulindlela data
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Compiled research report
Evidence (output/s)	Signed research report on the testing of inclusion of TVETs in HEI release
Indicator responsibility	Chief Director: Government Financial Statistics

13. National Accounts

13.1 National Accounts

Indicator title (WP – 13)	Number of GDP releases published within a quarter
Definition	GDP measures the economic performance of a country. It is critical to note that the four quarterly releases are composed of three GDP quarterly releases and a combined quarterly and annual GDP release
Source of data	Internal (monthly, quarterly and annual surveys) and external data sources
Method of calculation/assessment	Guided by the System of National Accounts
Means of verification	Publications on the website
Assumptions	Availability of the website
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish quality GDP releases as per release schedule in line with internationally acclaimed standards and practices
Evidence (output/s)	<ul style="list-style-type: none">• Published quarterly GDP releases• Approval to publish
Indicator responsibility	Chief Director: National Accounts

13.2 National Accounts

Indicator title (WP – 13)	Number of supply and use tables 2020 (Excel) compiled
Definition	Supply and Use Tables form the central framework for the compilation of a single and coherent estimate of GDP. They integrate all the components of the production, income and expenditure approaches to GDP
Source of data	Internal (annual and periodic surveys) and external data sources
Method of calculation/assessment	Guided by the System of National Accounts
Means of verification	Internal (annual and periodic surveys) and external data sources
Assumptions	Availability of the website
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Quality SUTs as per release schedule in line with internationally acclaimed standards and practices
Evidence (output/s)	Supply and Use Tables (Excel) uploaded on Stats SA website
Indicator responsibility	Chief Director: National Accounts

13.3 National Accounts

Indicator title (WP – 13)	Number of reports to improve data sources compiled
Definition	Research reports to expand national accounts statistics by reviewing data sources, redeveloping the supply and use tables and developing plans for benchmarking of GDP estimates
Source of data	Internal and external data
Method of calculation/assessment	Desktop research
Means of verification	Work files/file plan
Assumptions	Availability of data
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Research report to improve national accounts to ensure the use of internationally acclaimed practices
Evidence (output/s)	Signed research report on reviewing and improving data sources
Indicator responsibility	Chief Director: National Accounts

13.4 National Accounts

Indicator title (WP – 13)	Number of reports on tourism satellite accounts published
Definition	The Tourism Satellite Account (TSA) provides an overview of the role that tourism plays in South Africa and provides information on the contribution by tourism to the South African economy in terms of expenditure and employment
Source of data	Internal (monthly, quarterly and annual surveys) and external data sources
Method of calculation/assessment	Guided by the Tourism Satellite Accounts: Recommended Methodological Framework (TSA:RMF)
Means of verification	Checklist/website
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality TSA report and Excel workbook as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published report on tourism satellite accounts • Approval to publish
Indicator responsibility	Chief Director: National Accounts

13.5 National Accounts

Indicator title (WP – 13)	Number of reports on EEA as part of the Natural Capital Accounting series published
Definition	Natural capital refers to all types of environmental assets, which are the naturally occurring living and non-living components of the Earth
Source of data	Internal (monthly, quarterly and annual surveys) and external data sources
Method of calculation/assessment	Guided by the System of Environmental Economic Accounts (SEEA)
Means of verification	Checklist on data sources
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality EEA reports as part of the Natural Capital Accounting series per the release schedule
Evidence (output/s)	Published report on Natural Capital and Ecosystem Accounts
Indicator responsibility	Chief Director: National Accounts

13.6 National Accounts

Indicator title (WP – 13)	Number of research reports on Natural Capital Accounting compiled
Definition	Research document to expand the coverage of the Natural Capital Accounting series. Natural capital refers to all types of environmental assets, which are the naturally occurring living and non-living components of the Earth
Source of data	Internal (monthly, quarterly and annual surveys) and external data sources
Method of calculation/assessment	Guided by the System of Environmental Economic Accounts (SEEA)
Means of verification	Checklist from data sources
Assumptions	Internal (monthly, quarterly and annual surveys) and external data sources are available
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Research document to expand the coverage of the Natural Capital Accounting series according to internationally best practices
Evidence (output/s)	Signed research report on expanding the coverage of the Natural Capital Accounting series
Indicator responsibility	Chief Director: National Accounts

14. Demographic and Population Statistics

14.1 Demographic and Population Statistics

Indicator title (WP – 14)	Number of releases on mid-year population estimates published
Definition	The concept note which will provide a description of techniques and data used to update the MYPE series in 2024 using Census 2022 data. Projected population estimates refers to dynamics of population estimates by age, sex and population group at national and provincial level. This provides comprehensive demographic profiles and information on population dynamics.
Source of data	Census, household surveys and administrative data
Method of calculation/assessment	Assessment of data and application of established demographic techniques dependent on the type of analysis being conducted. Develop and implement technique to incorporate the Census 2022 data into MYPE estimation
Means of verification	Data is internally consistent and follows best practice. Outputs are also confronted against independent sources of data
Assumptions	Empirical demographic assumptions are made based on existing data sources incorporating the results of Census 2022
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: Yes• Target for youth: Yes• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Concept note approved and used in the development of the MYPE 2024 series
Evidence (output/s)	Signed concept note on mid-year population estimation
Indicator responsibility	Chief Director: Demographic and Population Statistics

14.2 Demographic and Population Statistics

Indicator title (WP – 14)	Number of reports on natural demographic processes compiled
Definition	Each report concentrates attention on the updating and creation of new indicators, thus building literature and evidence on the relevant discipline.
Source of data	Depending on the topic for the annual report, the source can range from censuses, surveys, administrative data or a combination of some or all of the mentioned sources.
Method of calculation/assessment	Methodologies applicable range from United Nations recommended methods. Methods used and modified by distinguished scholars in relevant research in South Africa. Methods used on administrative data will be that accepted and used by the data producers.
Means of verification	Indicators produced are compared with previous indicators to determine consistency. Reports are peer reviewed to ensure good quality
Assumptions	Assumptions will depend on the methodologies adopted per annual report
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: Yes• Target for youth: Yes• Target for people with disabilities: N/A
Spatial transformation (where applicable)	Disaggregation is done for national and provincial level. Where the data and capacity allow, analysis and indicators can be extended to the metropolitan areas and districts.
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report compiled on theme related to births or deaths
Evidence (output/s)	Signed report on natural demographic process
Indicator responsibility	Chief Director: Demographic and Population Statistics

14.3(a) Demographic and Population Statistics

Indicator title (WP – 14)	Number of reports on Census 2022 published
Definition	Statistical report on Census 2022 - A statistical report that profiles key findings on both persons and households in the country
Source of data	Census 2022 and previous censuses (1996, 2001 and 2011) where applicable
Method of calculation/assessment	Percentages, ratios, indices
Means of verification	Website, Stats Online, intranet, national and provincial libraries
Assumptions	No system glitches, publication at national, provincial and local geography levels
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: Yes• Target for youth: Yes• Target for people with disabilities: Yes
Spatial transformation (where applicable)	Yes
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish reports timeous, relevant and accurate
Evidence (output/s)	<ul style="list-style-type: none">• Published Census 2022 reports• Approval to publish
Indicator responsibility	Chief Director: Demographic and Population Statistics

14.3(b) Demographic and Population Statistics

Indicator title (WP – 14)	Number of reports on Census 2022 published
Definition	Census 2022 municipal fact sheets is a publication which highlights key Census indicators at a local municipal level for the country
Source of data	Census 2022
Method of calculation/assessment	Percentages, ratios and indices
Means of verification	Website, Stats Online and intranet
Assumptions	Census 2022 data at local municipality has been assessed for quality purposes
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: Yes• Target for youth: Yes• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report is timeous, relevant and accurate
Evidence (output/s)	<ul style="list-style-type: none">• Published municipal fact sheets• Approval to publish
Indicator responsibility	Chief Director: Demographic and Population Statistics

14.3(c). Demographic and Population Statistics

Indicator title (WP – 14)	Number of reports on Census 2022 published
Definition	The report will profile some of the key population and household indicators at provincial level from Census 2022
Source of data	Censuses 2022, Census 2011
Method of calculation/assessment	Percentages, ratios and indices
Means of verification	Website, Stats Online and intranet,
Assumptions	Census 2022 data at local municipality has been assessed for quality and comparability purposes Previous Census data aligned to 2021 municipal boundaries
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: Yes • Target for youth: Yes • Target for people with disabilities: Yes
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report is timeous, relevant and accurate
Evidence (output/s)	<ul style="list-style-type: none"> • Published Census indicators at provincial level • Approval to publish
Indicator responsibility	Chief Director: Demographic and Population Statistics

14.4 Demographic and Population Statistics

Indicator title (WP – 14)	Number of reports on the migration profile published
Definition	Reports on migration statistics refer to in-depth thematic research into emerging issues on migration, making use of a variety of data sources across government and the academic sector. A migration profile is both a report and a capacity-building tool, which is country-owned and prepared in consultation with a broad range of stakeholders.
Source of data	Mostly Census, household surveys and administrative data. Exploration and implementation of alternative data sources such as those embedded in big data will also be considered.
Method of calculation/assessment	In-depth analysis based on established research methods and making use of technical demographic methods of calculation of indicators
Means of verification	Ensure that methods are used correctly and that results are consistent with external findings
Assumptions	Complete data collection systems are in place
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Produce migration statistics reports that can guide migration policies, elevate migration discourse and contribute to the measurement of migration indicators related to the various developmental frameworks such as SDGs, GCM and Agenda 2063
Evidence (output/s)	<ul style="list-style-type: none"> • Published migration profile report • Approval to publish
Indicator responsibility	Chief Director: Demographic and Population Statistics

15. Health and Vital Statistics

15.1 Health and Vital Statistics

Indicator title (WP – 15)	Number of releases on international tourism published, one month after the reference period
Definition	Tourism comprises the activities of persons travelling to, and staying in places outside their usual environment, for not more than one uninterrupted year, for leisure, business and other purposes. The usual environment of a person consists of a certain area around his/her place of residence, plus all other places he/she frequently visits. Migration is the movement of people from one place to another
Source of data	Data from Movement Control System (e-MCS) at the country's ports of entry/exit from the National Department of Home Affairs
Method of calculation/assessment	Simple count and percentages
Means of verification	Data from Movement Control System (e-MCS) at the country's ports of entry/exit from the National Department of Home Affairs Provincial datasets with specific variables
Assumptions	All travellers are captured and processed by the Department of Home Affairs
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Monthly
Desired performance	Publish quality releases on international tourism as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published monthly releases on international tourism, one month after the reference period• Approval to publish
Indicator responsibility	Chief Director: Health and Vital Statistics

15.2 Health and Vital Statistics

Indicator title (WP – 15)	Number of reports on international tourism published
Definition	Tourism comprises the activities of persons travelling to, and staying in places outside their usual environment, for not more than one uninterrupted year, for leisure, business and other purposes. The usual environment of a person consists of a certain area around his/her place of residence, plus all other places he/she frequently visits. Migration is the movement of people from one place to another
Source of data	Data from Movement Control System (e-MCS) at the country's ports of entry/exit from the National Department of Home Affairs
Method of calculation/assessment	Simple count and percentages
Means of verification	Data from Movement Control System (e-MCS) at the country's ports of entry/exit from the National Department of Home Affairs Provincial datasets with specific variables
Assumptions	All travellers are captured and processed by the Department of Home Affairs
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality releases on international tourism as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published annual release on international tourism • Approval to publish
Indicator responsibility	Chief Director: Health and Vital Statistics

15.3 Health and Vital Statistics

Indicator title (WP – 15)	Number of reports on documented immigrants compiled
Definition	Migration is the movement of people from one place to another. Immigration, from the perspective of the country of arrival, refers to a person who moves into a country other than that of his or her nationality or usual residence, so that the country of destination effectively becomes his or her new country of usual residence.
Source of data	The data source for this annual release is derived from data generated by the Department of Home Affairs on the issuance of temporary and permanent residence permits.
Method of calculation/assessment	Simple count and percentages
Means of verification	The data source for this annual release is derived from data generated by the Department of Home Affairs on the issuance of temporary and permanent residence permits.
Assumptions	All travellers are captured and processed by the Department of Home Affairs
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Compile quality report on documented immigrants
Evidence (output/s)	Signed report on documented immigrants
Indicator responsibility	Chief Director: Health and Vital Statistics

15.4 Health and Vital Statistics

Indicator title (WP – 15)	Number of releases on vital statistics (births) published
Definition	The number of births registered/recorded in a specific year, irrespective of when the birth actually occurred. (The births recorded in any given year include the births that occurred during that year plus other births that occurred in years prior to the year of registration.)
Source of data	Department of Home Affairs Administrative Database (DHA Nucleus Bureau database)
Method of calculation/assessment	Simple count
Means of verification	Department of Home Affairs Administrative Database (DHA Nucleus Bureau database) Provincial datasets with specific variables
Assumptions	Data will be availed timely from Department of Home Affairs The statistical release will be signed off by the DDG and approved by the Statistician-General
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: The release provides statistics to improve women health programmes• Target for youth: The release provides statistics to improve health programmes related to young women• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Published statistical release on births
Evidence (output/s)	<ul style="list-style-type: none">• Published releases on vital statistics: Recorded live births (2022)• Approval to publish
Indicator responsibility	Chief Director: Health and Vital Statistics

15.5 Health and Vital Statistics

Indicator title (WP – 15)	Number of discussion documents on births and deaths published
Definition	The number of births registered/recorded in a specific year, irrespective of when the birth actually occurred. (The births recorded in any given year include the births that occurred during that year plus other births that occurred in years prior to the year of registration.)
Source of data	Department of Home Affairs Administrative Database (DHA Nucleus Bureau database)
Method of calculation/assessment	Simple count
Means of verification	Department of Home Affairs Administrative Database (DHA Nucleus Bureau database) Provincial datasets with specific variables
Assumptions	The National Road Traffic Amendment Bill will be recommended by Cabinet sub-committees as scheduled. The statistical release will be authorised/signed off by the Deputy Director-General and approved by the Statistician-General
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: The release provides statistics to improve women health programmes • Target for youth: The release provides statistics to improve health programmes related to young women • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Discussion document on births and deaths
Evidence (output/s)	Signed discussion document on vital statistics(births and deaths)
Indicator responsibility	Chief Director: Health and Vital Statistics

15.6 Health and Vital Statistics

Indicator title (WP – 15)	Number of releases on vital statistics (deaths) published
Definition	Death is the permanent disappearance of all evidence of life at any time after a live birth has taken place. Causes of death are all those diseases, morbid conditions, or injuries that either resulted in or contributed to death, and the circumstances of the accident or violence which produced any such injuries
Source of data	The Department of Home Affairs Administrative Database (DHA – Death Notification Forms)
Method of calculation/assessment	Simple count
Means of verification	Department of Home Affairs Administrative Database (DHA Nucleus Bureau database) Provincial datasets with specific variables
Assumptions	The statistical release will be authorised/signed off by the Deputy Director-General and approved by the Statistician-General
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Published statistical release on deaths
Evidence (output/s)	<ul style="list-style-type: none"> • Published releases on vital statistics: Mortality and causes of death (2019, 2020 & 2021) • Approval to publish
Indicator responsibility	Chief Director: Health and Vital Statistics

15.7 Health and Vital Statistics

Indicator title (WP – 15)	Number of releases on vital statistics (marriages and divorces) published
Definition	Marriage is the legally or formally recognised union of two people as partners in a personal relationship Divorce is the legal dissolution of a marriage by a court of law
Source of data	Administrative data of marriages from the Department of Home Affairs and divorces through a form that is completed during completion of the divorce process at the Department of Justice and Constitutional Development
Method of calculation/assessment	Simple count and percentages
Means of verification	Administrative data of marriages from the Department of Home Affairs and divorces through a form that is completed during completion of the divorce process at the Department of Justice and Constitutional Development
Assumptions	Marriages are registered with the Department of Home Affairs within a year of marriage and all divorces conducted within a year are sent to Stats SA
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: Couples registering their marriage at the Department of Home Affairs; their province of marriage registration, age and solemnisation of marriage • Target for youth: N/A • Target for people with disabilities: The plaintiffs; age at the time of divorce; duration of marriage at the time of divorce and divorces involving couples with minor children
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Published statistical release on marriages and divorces
Evidence (output/s)	<ul style="list-style-type: none"> • Published releases on vital statistics: Marriages and divorces (2022) • Approval to publish
Indicator responsibility	Chief Director: Health and Vital Statistics

15.8 Health and Vital Statistics

Indicator title (WP – 15)	Number of reports on health statistics published
Definition	Improvement of health statistics will include non-communicable diseases, i.e. diseases that are not caused by infections or spread of diseases, e.g. malaria, HIV. Non-communicable diseases are often also referred to as lifestyle diseases, e.g. diabetes
Source of data	The Department of Home Affairs Administrative Database (DHA – Death Notification Forms) National disease surveillance systems, e.g. National Cancer Registry Population and household surveys undertaken by Stats SA SA Demographic and Health Survey District Health Information System (DHIS)
Method of calculation/assessment	Simple count
Means of verification	See sources of data
Assumptions	The statistical release will be authorised/signed off by the Deputy Director-General and approved by the Statistician-General
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: The release provides statistics to improve women health programmes and related life expectancy • Target for youth: The release provides statistics to improve health programmes related to young women's life expectancy • Target for people with disabilities: The release provides statistics to improve child health programmes related to life expectancy
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Published statistical release on health
Evidence (output/s)	<ul style="list-style-type: none"> • Published statistical release on health • Approval to publish
Indicator responsibility	Chief Director: Health and Vital Statistics

16. Social Statistics

16.1 Social Statistics

Indicator title (WP – 16)	Number of releases on domestic tourism statistics published
Definition	Domestic Tourism Survey deals with domestic tourism travel and expenditure patterns. Statistical releases containing basic statistical summaries of the findings of the DTS are produced within six months after data collection ends. Thematic reports are produced as planned
Source of data	Household survey data and other relevant sources in the case of thematic reports
Method of calculation/assessment	Actual observations provided in statistical reports as frequencies, percentage distributions and medians
Means of verification	Statistical report P0352.1, Domestic Tourism Survey Annual Report
Assumptions	DTS 2022 survey will be completed on time and with an appropriate level of quality Release will be approved by the Statistician-General
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality domestic tourism release as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published release on domestic tourism statistics• Approval to publish
Indicator responsibility	Chief Director: Social Statistics

16.2 Social Statistics

Indicator title (WP – 16)	Number of reports on improving domestic tourism statistics compiled
Definition	Technical report on progress with the integration of the Stats SA and SAT domestic tourism surveys compiled
Source of data	Domestic Tourism Survey (DTS) Interaction with the National Department of Tourism (NDT)
Method of calculation/assessment	Numbers and percentages
Means of verification	Technical report on progress with the integration of the Stats SA and SAT domestic tourism surveys
Assumptions	DTS will continue to be enumerated by Stats SA SAT will continue to look for integration between two existing tourism surveys
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality domestic tourism reports as per the release schedule
Evidence (output/s)	Signed report on the integration of the national domestic tourism surveys
Indicator responsibility	Chief Director: Social Statistics

16.3 Social Statistics

Indicator title (WP – 16)	Number of releases on social and household service delivery statistics published
Definition	Statistical releases containing basic statistical summaries of the findings on the General Household Survey (GHS) are produced within six months after data collection ends. These reports include statistics on education, access to social services, household food security, access to housing, basic services and attitudes of households in relation to the quality and reliability of these services. Thematic and technical reports are produced as planned
Source of data	Household survey data and other relevant sources in the case of thematic reports
Method of calculation/assessment	Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians
Means of verification	Statistical report P0318, General Household Survey 2022 published
Assumptions	GHS 2022 survey will be completed on time and with appropriate level of quality Release will be approved by the Statistician-General
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality release on social and household service delivery statistics as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published release on social and household service delivery statistics (GHS release)• Approval to publish
Indicator responsibility	Chief Director: Social Statistics

16.4 Social Statistics

Indicator title (WP – 16)	Number of releases on development indicators published
Definition	Releases on development indicators and metro development indicators compiled
Source of data	Internal and external data
Method of calculation/assessment	Simple count
Means of verification	Statistical report P0318.2, General Household Survey, Selected Development Indicators 2022 published
Assumptions	GHS 2022 survey will be completed on time and with appropriate level of quality Release will be approved by the Statistician-General
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality release on development and metro development indicators
Evidence (output/s)	<ul style="list-style-type: none">• Published statistical release on selected development indicators• Published statistical release on selected development indicators for metros• Approval to publish
Indicator responsibility	Chief Director: Social Statistics

16.5 Social Statistics

Indicator title (WP – 16)	Number of reports on marginalised groups published
Definition	Statistical reports are produced about the life circumstances and activities of the elderly, the youth, women, children and the disabled. Reports on marginalised groups are produced as planned using data from the GHS, QLFS, LCS and I&E surveys, censuses, as well as administrative records
Source of data	Household survey data and other relevant sources in the case of thematic reports
Method of calculation/assessment	Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians
Means of verification	Questionnaires and training manuals
Assumptions	Report to be approved by SG
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality reports on marginalised groups statistics as per the publication schedule
Evidence (output/s)	Published reports on: <ul style="list-style-type: none">• Marginalised groups indicators• Thematic report on marginalised groups Series 7• Approval to publish
Indicator responsibility	Chief Director: Social Statistics

16.6 Social Statistics

Indicator title (WP – 16)	Number of thematic reports on gender published
Definition	Gender statistics focus on the life circumstances and activities of men and women. Releases on gender are produced as planned using data from the GHS, QLFS, LCS and I&E surveys, censuses, as well as administrative records
Source of data	General Household Survey (GHS)
Method of calculation/assessment	Household survey data and other relevant sources in the case of thematic reports
Means of verification	Questionnaires and training manuals
Assumptions	GHS data available for analysis
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality thematic report on gender as per the publication schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published thematic report on gender (Series 10)• Approval to publish
Indicator responsibility	Chief Director: Social Statistics

16.7 Social Statistics

Indicator title (WP –16)	Number of releases on crime, safety and security statistics published
Definition	Statistical releases containing basic statistical summaries of the findings on the Governance, Public Safety and Justice Survey (GPSJS) are produced within nine months after data collection ends. These reports include statistics on victimisation rates for households and individuals
Source of data	Household survey data, other relevant sources in the case of thematic reports and GPSJS 2022/23 SAPS
Method of calculation/assessment	Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians
Means of verification	Questionnaires and training manuals
Assumptions	GPSJS 2022/23 data available for analysis
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality release on crime statistics as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published release on crime statistics • Approval to publish
Indicator responsibility	Chief Director: Social Statistics

16.8 Social Statistics

Indicator title (WP – 16)	Number of releases on governance statistics published
Definition	Statistical releases containing basic statistical summaries of the findings on the Governance, Public Safety and Justice Survey (GPSJS) are produced within nine months after data collection ends. These reports include statistics on victimisation rates for households and individuals
Source of data	Household survey data, other relevant sources in the case of thematic reports and GPSJS 2022/23
Method of calculation/assessment	Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians
Means of verification	Questionnaires and training manuals
Assumptions	GPSJS 2022/23 data available for analysis
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality release on governance statistics as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published release on governance statistics• Approval to publish
Indicator responsibility	Chief Director: Social Statistics

16.9 Social Statistics

Indicator title (WP – 16)	Number of thematic reports on child statistics published
Definition	Child statistics focus on measuring early childhood development inputs, problems and outcomes in relation to early childhood, education, well-being of children, disabilities, child violence and safety
Source of data	General Household Survey and Census data Administrative data from the Department of Social Development and Department of Basic Education
Method of calculation/assessment	Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians
Means of verification	General Household Survey publication
Assumptions	GHS, Census, DBE and DSD administrative data available for analysis
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality child statistics as per the publication schedule
Evidence (output/s)	<ul style="list-style-type: none"> • Published thematic report on child statistics (Series 2) • Approval to publish
Indicator responsibility	Chief Director: Social Statistics

16.10 Social Statistics

Indicator title (WP – 16)	Number of thematic reports on household services published
Definition	Thematic report on household services highlights issues regarding the provision of basic services – indicators as well as differentials. The report will be able to point out specific areas which are not meeting requirements in terms of service delivery.
Source of data	Census data
Method of calculation/assessment	Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians
Means of verification	Census data
Assumptions	Census data available for analysis
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish thematic report on household services per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published thematic report on household services• Approval to publish
Indicator responsibility	Chief Director: Social Statistics

16.11 Social Statistics

Indicator title (WP – 16)	Number of thematic reports on education published
Definition	Thematic report on education focuses on education, literacy status, education enrolment, attainment and progression in South Africa.
Source of data	Census data
Method of calculation/assessment	Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians
Means of verification	Census data
Assumptions	Census data available for analysis
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: NA
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish thematic report on education per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published thematic report on education• Approval to publish
Indicator responsibility	Chief Director: Social Statistics

16.12 Social Statistics

Indicator title (WP – 16)	Number of thematic reports on gender published
Definition	Thematic report on gender focuses on Census results from a gender perspective. It will explore gender issues, norms, and the differences and similarities between men and women, as well as girls and boys in South Africa
Source of data	Census data
Method of calculation/assessment	Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians
Means of verification	Census data
Assumptions	Census data available for analysis
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish thematic report on gender per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published signed thematic report on gender• Approval to publish
Indicator responsibility	Chief Director: Social Statistics

16.13 Social Statistics

Indicator title (WP – 16)	Number of thematic reports on persons with disabilities published
Definition	Thematic report on persons with disabilities focuses on statistical evidence relating to the prevalence of disability and characteristics of persons with disabilities at both individual and household levels in South Africa.
Source of data	Census data
Method of calculation/assessment	Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians
Means of verification	Census data
Assumptions	Census data available for analysis
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish thematic report on persons with disabilities per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published thematic report on persons with disabilities• Approval to publish
Indicator responsibility	Chief Director: Social Statistics

17. Labour Statistics

17.1 Labour Statistics

Indicator title (WP – 17)	Number of releases on employment and earnings published, 13 weeks after the reference month
Definition	Quarterly Employment Survey (QES) is a survey of businesses and organisations that collects statistical information on employment and earnings in the formal and non-agricultural sector
Source of data	Quarterly collection of labour statistics from businesses
Method of calculation/assessment	Count of weighted observations and ratios
Means of verification	All businesses in the sample are registered
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish quality quarterly releases on employment and gross earnings and average monthly earnings as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published releases on employment and earnings and average monthly earnings, 13 weeks after the reference month• Approval to publish
Indicator responsibility	Chief Director: Labour Statistics

17.2 Labour Statistics

Indicator title (WP – 17)	Number of releases on labour market information published, 6-7 weeks after the end of the quarter (last publication will be released 8 weeks after the end of the quarter)
Definition	The labour market statistics scope is to measure and produce work statistics through the following surveys: Quarterly Labour Force Survey, Survey of Activities of Young People (child labour), Survey of Employers and the Self-Employed (informal sector), Volunteer Activities Survey (volunteer work), Time Use Survey, School to Work Transition Survey and other labour market-related modules
Source of data	Quarterly collection of labour statistics from households and four-yearly collection of other work statistics from households
Method of calculation/assessment	Count of weighted observations and ratios
Means of verification	Questionnaires and training manuals
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Quarterly
Desired performance	Publish quality quarterly releases on labour market statistics 6–7 weeks after the end of the quarter (last publication will be released 8 weeks after the end of the quarter) as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published release on labour market information• Approval to publish
Indicator responsibility	Chief Director: Labour Statistics

17.3 Labour Statistics

Indicator title (WP – 17)	Number of reports on labour market statistics published
Definition	The labour statistics scope is to measure and produce work statistics through the following surveys: Quarterly Labour Force Survey, Survey of Activities of Young People (child labour), Survey of Employers and the Self-Employed (informal sector), Volunteer Activities Survey (volunteer work), Time Use Survey and other labour market-related modules.
Source of data	Annual collection of labour statistics from households and four-yearly collection of other work statistics from households
Method of calculation/assessment	Count of weighted observations and ratios
Means of verification	Questionnaires and training manuals
Assumptions	Availability of data and systems
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publish quality annual releases on labour market statistics as per the release schedule
Evidence (output/s)	<ul style="list-style-type: none">• Published report on labour market dynamics in South Africa• Approval to publish
Indicator responsibility	Chief Director: Labour Statistics

18. Poverty and Inequality Statistics

18.1(a) Poverty and Inequality Statistics

Indicator title (WP – 18)	Number of reports on life circumstances, poverty and inequality published
Definition	Publication of National Poverty Lines for 2023 - A statistical release indicating the national poverty (threshold) lines for 2023 by adjusting previous year's rand values for inflation
Source of data	CPI 2023 data
Method of calculation/assessment	Simple count
Means of verification	Application of the organisational standard on graphs and tables as well as on report writing. Data confrontation with previous statistical releases on the National Poverty Lines
Assumptions	CPI 2023 data are available and released on time
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Relevant information on poverty and inequality to enable planning, monitoring and evaluation
Evidence (output/s)	<ul style="list-style-type: none">• Published report on National Poverty Lines for 2023• Approval to publish
Indicator responsibility	Chief Director: Poverty and Inequality Statistics

18.1(b) Poverty and Inequality Statistics

Indicator title (WP – 18)	Number of reports on life circumstances, poverty and inequality published
Definition	Report that updates food security estimates published in the previous report on food security
Source of data	GHS data series
Method of calculation/assessment	Quantitative
Means of verification	Report available on Stats SA website
Assumptions	GHS data containing FIES data items are available and released on time
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Relevant information on food security that is timely, accurate and relevant to user
Evidence (output/s)	<ul style="list-style-type: none">• Published report on food security using the GHS data series• Approval to publish
Indicator responsibility	Chief Director: Poverty and Inequality Statistics

18.1(c) Poverty and Inequality Statistics

Indicator title (WP – 18)	Number of reports on life circumstances, poverty and inequality published
Definition	Report that updates subjective poverty estimates published in the previous report on subjective poverty
Source of data	GHS data series
Method of calculation/assessment	Quantitative
Means of verification	Report available in Stats SA website
Assumptions	GHS data containing subjective poverty data items are available and released on time
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Relevant information on subjective poverty that is timely, accurate and relevant to user
Evidence (output/s)	<ul style="list-style-type: none"> • Published report on subjective poverty using the GHS data series • Approval to publish
Indicator responsibility	Chief Director: Poverty and Inequality Statistics

18.2 Poverty and Inequality Statistics

Indicator title (WP – 18)	Number of reports on SAMPI published
Definition	Report that updates the SAMPI series based on Census data that provides SAMPI estimates at national, provincial, district, municipal and ward levels using data sourced from the Census 2022
Source of data	Census 2022
Method of calculation/assessment	Households who are deprived in a third of the selected indicators for the SAMPI are classified as multi-dimensionally poor
Means of verification	Census 2022 report
Assumptions	Census 2022 data are available and released on time
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Relevant information on multidimensional poverty that is timely, accurate and relevant to user
Evidence (output/s)	<ul style="list-style-type: none">• Published report on SAMPI using the Census 2022• Approval to publish
Indicator responsibility	Chief Director: Poverty and Inequality Statistics

19. Statistical Methods

19.1 Statistical Methods

Indicator title (WP – 19)	Number of reports on the new master sample compiled
Definition	The master sample is a “super” sample intended to be used for multiple surveys and/or multiple rounds of the same survey, usually over a 10-year time frame.
Source of data	Scientific and applied specialised literature on master sample design, Census and other internal and/or external data sources
Method of calculation/assessment	Simple count
Means of verification	Documentation on the website, intranet
Assumptions	Availability of evidence
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	New master sample aligned to Census 2022
Evidence (output/s)	Signed research report on the new master sample designed
Indicator responsibility	Chief Director: Statistical Methods

20. Statistical Standards

20.1 Statistical Standards

Indicator title (WP – 20)	Number of international standards adopted
Definition	The Harmonised System (HS) is an international nomenclature for the classification of products. It allows countries to classify traded goods on a common basis for customs purposes. It comprises more than 5 000 commodity groups; each identified by a six-digit code, arranged in a legal and logical structure and is supported by well-defined rules to achieve uniform classification. The HS contributes to the harmonisation of customs and trade procedures, and the non-documentary trade data interchange in connection with such procedures, thus reducing the costs related to international trade. It is extensively used by governments, international organisations and the private sector for many purposes such as internal taxes, trade policies, monitoring of controlled goods, rules of origin, freight tariffs, transport statistics, price monitoring, quota controls, compilation of national accounts, and economic research and analysis.
Source of data	Statistical Standards personnel responsible for driving processes and writing the final standard based on the provided content, published international revised documents, working groups conduct desktop research and additional information on content through stakeholder consultations.
Method of calculation/assessment	Progress in terms of the SDLC stage achieved
Means of verification	Actual standard document and report in cases where development was not feasible
Assumptions	Sufficient capacity in standards development Availability of production areas and supporting areas to participate in the work of working groups Timely availability of other stakeholder groups (e.g. CDF; EXCO; Standards Committee; Technical Committee) to review draft standards
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	All statistical standards planned for development to be achieved on time
Evidence (output/s)	Signed adopted international classification on Harmonised Systems (HS 2022)
Indicator responsibility	Chief Director: Statistical Standards

21. Business Register

21.1 Business Register

Indicator title (WP – 21)	Number of reports on the identified additional sources assessed
Definition	To identify additional source/s for updating the Statistical Business Register (SBR). BR has commenced with the process to identify and list possible source for updating the SBR. This report will reflect on the ongoing engagement with data source owners to assess the identified source for maintenance of the SBR.
Source of data	Administrative data, legislation and documentation of international best practices
Method of calculation/assessment	Simple count
Means of verification	Progress report
Assumptions	Adequate resources (financial and human) and that there are additional sources available and accessible. Cooperation of identified administrative source data owners.
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Report on the identified additional sources assessed to maintain the Statistical Business Register
Evidence (output/s)	Signed report on assessment of the identified additional sources
Indicator responsibility	Chief Director: Business Register

22. Geography

22.1 Geography

Indicator title (WP – 22)	Number of geographic information frame layers created
Definition	A frame that is compiled to facilitate sampling for household surveys
Source of data	Census data, including geospatial information frame updates
Method of calculation/assessment	Simple count
Means of verification	Metadata accompanying disseminated data
Assumptions	Complete coverage, completeness and accuracy
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	Statistical data dissemination is essential for informing policy formulation and the implementation of appropriate interventions
Calculation type	Cumulative
Reporting cycle	Annually
Desired performance	Innovated, integrated, maintained and available statistical frame that is geo-enabled
Evidence (output/s)	Signed report and geodatabase of a statistical frame on a central server
Indicator responsibility	Chief Director: Geography

22.2 Geography

Indicator title (WP – 22)	Number of geo-portals for dissemination of statistical products established
Definition	A geo-portal for data dissemination is a digital atlas presenting statistical data by different levels of geography on a website
Source of data	Census and household statistics
Method of calculation/assessment	Frequency of system availability
Means of verification	System logs
Assumptions	Network availability and up-to-date software licences
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Minimal system downtime
Evidence (output/s)	Signed system specifications and user acceptance test (server link to maps and geodatabase)
Indicator responsibility	Chief Director: Geography

23. Survey Monitoring and Evaluation

23.1 Survey Monitoring and Evaluation

Indicator title (WP – 23)	Number of Quality Management System elements implemented
Definition	The Quality Management System (QMS) is defined as a system that includes establishing quality policies, quality objectives, and processes to achieve these quality objectives through quality planning, quality assurance, quality control, and quality improvement. In the current year we will focus on producing one for Population Statistics
Source of data	Data gathered from survey area as well as other quality-related sources
Method of calculation/assessment	Qualitative as well as quantitative assessments
Means of verification	Documentation, standards, indicators set as well as process maps and procedures guidelines
Assumptions	Cooperation of all stakeholders and availability of all resources and enablers
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	A system that covers the entire value chain of the surveys both economic, population and social and can be used for quality improvements
Evidence (output/s)	Signed report on monitoring and evaluation practice incorporated into the QMS
Indicator responsibility	Chief Director: Survey Monitoring and Evaluation

24. Advocacy and Dissemination

24.1 Advocacy and Dissemination

Indicator title (WP – 24)	Number of brand management elements implemented
Definition	Branding Strategy is part of the organisational plan that outlines how the organisation will build its brand and is meant to position Stats SA as a trusted brand in the data ecosystem
Source of data	Benchmarking and research
Method of calculation/assessment	Simple count
Means of verification	Reports on benchmarking
Assumptions	Availability of human resources; availability of online information; willingness of competitors to release or make data available
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	To determine Stats SA's position relative to other competitors in the data ecosystem
Evidence (output/s)	Signed report on Stats SA's branding strategy reviewed
Indicator responsibility	Chief Director: Advocacy and Dissemination

24.2 Advocacy and Dissemination

Indicator title (WP – 24)	Number of Stats SA website enhancements implemented
Definition	Stats SA website would be rolled out upon testing of the accessibility and optimum functionality of the current revamped website. This is mainly in preparation for the dissemination of the Census 2022 results in 2023/24.
Source of data	User consultations and business plan
Method of calculation/assessment	Simple count
Means of verification	User consultations
Assumptions	Key financial and human resources available
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Improved online customer experience
Evidence (output/s)	<ul style="list-style-type: none"> • Signed-off plan and specifications • Signed report on the website implemented
Indicator responsibility	Chief Director: Advocacy and Dissemination

24.3 Advocacy and Dissemination

Indicator title (WP – 24)	Number of User Satisfaction Surveys conducted
Definition	The User Satisfaction Survey is conducted annually to assess stakeholder needs and how satisfied they are with the information and the products disseminated
Source of data	Customer Relations Management (CRM) system
Method of calculation/assessment	Simple count
Means of verification	Report on the results of the survey
Assumptions	Optimal functioning of the CRM system
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	To meet stakeholder needs within the data ecosystem
Evidence (output/s)	Signed User Satisfaction Survey (USS)
Indicator responsibility	Chief Director: Advocacy and Dissemination

24.4 Advocacy and Dissemination

Indicator title (WP – 24)	Percentage of communication and marketing support to dissemination of priority projects
Definition	Communication and marketing support provided to Census 2022 would outline the different strategies that will be used at different points to ensure the general dissemination of Census 2022 results
Source of data	Previous census communication documents, achievements and statistical documents
Method of calculation/assessment	Simple count
Means of verification	Reports on traditional and social media; Pulse
Assumptions	Availability of consultants and funding
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	To create Census 2022 awareness through effective communication and marketing approaches
Evidence (output/s)	<ul style="list-style-type: none"> • Signed plan including 100% support activities • Report on communication and marketing support provided to Census 2022 dissemination
Indicator responsibility	Chief Director: Advocacy and Dissemination

25. Business Modernisation

25.1 Business Modernisation

Indicator title (WP – 25)	Number of enterprise architecture domains implemented
Definition	Establish/define and implement the enterprise architecture
Source of data	Requirements from core, other business areas and ICT
Method of calculation/assessment	Simple count
Means of verification	Documented enterprise architecture blueprints, roadmaps
Assumptions	Key role players and resources are available
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Established 3 of 4 enterprise architecture domains
Evidence (output/s)	Signed report on implementation of architecture platform
Indicator responsibility	Chief Director: Business Modernisation

25.2 Business Modernisation

Indicator title (WP – 25)	Number of business processes modernised
Definition	Modernise business processes by bringing innovation and/or digital solutions to bring efficiency
Source of data	Business areas
Method of calculation/assessment	Simple count
Means of verification	Business process mapped
Assumptions	The business areas will collaborate with BM in this activity
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	At least one business process modernised
Evidence (output/s)	Signed improved business process with evidence of improved efficiency/effectiveness
Indicator responsibility	Chief Director: Business Modernisation

26. Publication Services

26.1 Publication Services

Indicator title (WP – 26)	Number of databases to interface between generic data storage and dissemination tools developed
Definition	Interface refers to interaction of two systems, i.e. generic data store (SQL server) and dissemination tools, i.e. SuperSTAR. Generic data storage means the data store that can be accessible by a wide variety of tools for data analysis and visualisation. Dissemination tools are those tools that are used to share data within the internal storage to the analyst through desktop and other online tools
Source of data	The datasets are sourced from survey areas and other data producing divisions within Stats SA
Method of calculation/assessment	Simple count
Means of verification	Publication policy and standard for data dissemination
Assumptions	Business Modernisation will provide the necessary infrastructure Standards division will work with the data owners and data processing division to insure that the data items are standardised
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	To optimise the analysis of survey data within Stats SA data catalogue
Evidence (output/s)	Signed implementation report on the interface between generic data storage and dissemination tools
Indicator responsibility	Chief Director: Publication Services

27. Information and Communication Technology

27.1 Information and Communication Technology

Indicator title (WP – 27)	Number of reports on ICT environment initiatives implemented
Definition	ICT environment initiatives will be aimed at Data Center Segregation
Source of data	ICT Infrastructure
Method of calculation/assessment	Simple count
Means of verification	Screen shots of segmented (logical segmentation) containers within the Departmental Data Center
Assumptions	SITA procurement processes will be concluded within 2022/23 financial year
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Data Center that is segmented into logical areas with access restrictions per logical area
Evidence (output/s)	Signed report on ICT environment upgrades (Phase 1)
Indicator responsibility	Chief Director: Information and Communication Technology

27.2 Information and Communication Technology

Indicator title (WP – 27)	Number of reports on ICT risk environment improved
Definition	Business information and data within the ICT infrastructure secured from malicious attack
Source of data	Business users
Method of calculation/assessment	Simple count
Means of verification	Reports of risk exposure and related mitigations (Digital risk protection and external risk exposure)
Assumptions	Funding available for project of cybersecurity initiative and ICT skills
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Signed business information and data on ICT infrastructure protected against malicious attacks
Evidence (output/s)	Signed report on implementation of ICT Cyber security risk initiative
Indicator responsibility	Chief Director: Information and Communication Technology

27.3 Information and Communication Technology

Indicator title (WP – 27)	Percentage of ICT infrastructure platforms to support priority projects
Definition	To build, implement and maintain an efficient and effective integrated ICT architecture to enable the organisation to disseminate results of Census 2022
Source of data	Census project plan
Method of calculation/assessment	Simple count
Means of verification	ICT system where a number of platforms are recorded
Assumptions	Financing available for project initiation and ICT skills available
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Provide ICT infrastructure timeously
Evidence (output/s)	Signed report on Census 2022 ICT platforms
Indicator responsibility	Chief Director: Information and Communication Technology

28. Analytical Studies

28.1 Analytical Studies

Indicator title (WP – 28)	Number of research reports on spatial analysis compiled
Definition	Research reports on spatial analysis related to improving statistical and geospatial data integration and analysing development spatially
Source of data	Stats SA data and administrative data from other departments
Method of calculation/assessment	Usage of scientific statistical methods and theories for the development of findings
Means of verification	Use of multiple data sources and sound statistical methods
Assumptions	Organisational support for data access
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Research reports on use of latest trends in terms of methodologies and application of internationally acclaimed statistical practices
Evidence (output/s)	Signed research reports on spatial analysis
Indicator responsibility	Chief Director: Research and Analytical Studies

29. Provinces and District Offices

29.1 Provincial Offices

Indicator title (WP – 29)	Number of reports on integrated fieldwork operations model implemented
Definition	Report compiled with details on the review of the integrated operations model
Source of data	Integrated operations model signed document (2021/22), Reducing cost drivers document, Statistical regions document, Listing maintenance training document, Frame update document, Mix Mode Project Test documentation (optional), Mix Mode Operational Planning document (optional), CPS documentation, Business Process Mapping document
Method of calculation/assessment	Simple count
Means of verification	Mix Mode Operational Planning document (optional), CPS documentation, Business Process Mapping document
Assumptions	IOM pilot report (2022/23) signed off; Mix mode project continues; Funding available to review pilot outcomes; Cooperation from internal stakeholders to integrate processes
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	IOM reviewed based on 2022/23 pilot outcomes and recommendations
Evidence (output/s)	Signed report on the review of integrated operations model
Indicator responsibility	Provincial Chief Director

29.2 Provincial Offices

Indicator title (WP – 29)	Number of reports on Census 2022 dissemination compiled (Phase 1)
Definition	A report compiled with details of how the Census 2022 dissemination plan was implemented
Source of data	Signed off Census 2022 Dissemination plan (2022/23); National dissemination strategy; provincial specific dissemination plans, Report from Census 2022 provincial dissemination launch
Method of calculation/assessment	Simple count
Means of verification	Census 2022 dissemination plan
Assumptions	Sufficient funding and required resources will be available to implement plan; Census 2022 data release is not delayed; stakeholders identified for dissemination are available
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Census dissemination implemented as planned and motivations provided for deviations
Evidence (output/s)	Signed reports on Census 2022 dissemination (9)
Indicator responsibility	Provincial Chief Director

29.3 Provincial Offices

Indicator title (WP – 29)	Number of reports on Income and Expenditure Survey data collection compiled
Definition	Report compiled on how the Income and Expenditure Survey data collection was planned and implemented
Source of data	Lessons learnt from training, logistics, and data collection; dwelling unit information and experiences with regard to geospatial information frame; publicity, recruitment and payment
Method of calculation/assessment	Simple count
Means of verification	Questionnaires
Assumptions	IES will be conducted as planned with sufficient funding and required resources for the project; cooperation from respondents; all project systems are functional; no delays and extensions to the data collection period; debriefing held in the province before end of financial year
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	IES data collection conducted as planned with acceptable response rates
Evidence (output/s)	Signed reports on Income and Expenditure Survey data collection (9)
Indicator responsibility	Provincial Chief Director

30. Data Operations

30.1 Data Operations

Indicator title (WP – 30)	Number of reports on improved business processes implemented
Definition	Develop and test and implement new business processes across the data operations value chain for improved efficiencies with multimodal data collection
Source of data	International best practices and concept note on multimode data operations
Method of calculation/assessment	Simple count
Means of verification	Benchmarking against other statistical offices
Assumptions	Integrated fieldwork operations and ICT resources
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Submit the required documents for compliance, accountability and effective governance
Evidence (output/s)	Signed business processes and SOPS that have been re-engineered and implemented (Phase 2)
Indicator responsibility	Chief Director: Data Operations

30.2 Data Operations

Indicator title (WP – 30)	Percentage death notification forms processed
Definition	Processing and editing of mortality and causes of deaths forms from the Department of Home Affairs. It is very important to note that, as much as the information is shared between the two departments, they exercise the highest level of confidentiality, governed by Acts and policies in both government departments
Source of data	Administrative records on mortality and causes of deaths from the Department of Home Affairs. It is also important to note that the causes of death information is received from the Department of Health following a particular value chain, which is equally governed and controlled by Acts and policies in place, especially now during the implementation of POPIA from 2021
Method of calculation/assessment	Simple count
Means of verification	Scanned images and the death records from the Population Register
Assumptions	All forms for a respective year have been released from Department of Home Affairs after registration on their system
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Quality processing and editing of notification forms
Evidence (output/s)	Signed mortality and causes of deaths clean datasets for 2021 and 2022
Indicator responsibility	Chief Director: Data Operations

30.3 Data Operations

Indicator title (WP – 30)	Number of reports on priority projects data processed
Definition	Processing and editing of Census 2022/23 and IES 2022/23 questionnaires
Source of data	Income and Expenditure Survey
Method of calculation/assessment	Simple count
Means of verification	Edited dataset
Assumptions	Funding is provided for processing
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Periodic/Once-off
Desired performance	IES 2022/23 edited dataset
Evidence (output/s)	<ul style="list-style-type: none">• Signed plan for data processing and report on edited IES 2022/23 dataset• Signed plan for data processing and report Census 2022 main data processed
Indicator responsibility	Chief Director: Data Operations

31. Household Surveys and Censuses

31.1 Household Surveys and Censuses

Indicator title (WP – 31)	Number of reports on Community Survey compiled
Definition	The Community Survey is a large-scale household survey conducted to estimate the population and to collect information on the trends and levels of the demographic and socioeconomic state. The data collected in population censuses provide estimates of the population count and the number of households in a municipality in order to provide data that will serve as input into their Integrated Development Plans (IDPs) and infrastructure investment budgeting. Research will be conducted to enhance and improve data collection methodologies for the Community Survey
Source of data	Community Survey or other large-scale survey data collection reports or data sources from other institutions nationally or internationally
Method of calculation/assessment	Simple count
Means of verification	Circulation of reports for peer review
Assumptions	Community Survey will be approved by Exco, request for funding will be approved
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Improved data collection processes for Community Survey
Evidence (output/s)	Signed research report on upcoming Community Survey
Indicator responsibility	Chief Director: Household Surveys and Censuses

31.2 Household Surveys and Censuses

Indicator title (WP – 31)	Number of national reports on digital data collection compiled
Definition	Report on new methodologies on data collection, training, publicity and logistics for household surveys, quality assurance processes
Source of data	Monthly CDC (GHS, DTS and GPSJS); QLFS data collection
Method of calculation/assessment	Standard for response rate calculation (reporting tool used: SAS visual analytics) Evaluation and review of the digital data collection with debriefing sessions Annual evaluation reports on the CDC; QLFS
Means of verification	Field check tables; CATI; control visits; and field spot checks
Assumptions	Complete coverage and high response rate
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Complete coverage, above 80% response rates, data collection completed on time and with high quality
Evidence (output/s)	Signed report on digital data collection for household surveys
Indicator responsibility	Chief Director: Household Surveys and Censuses

31.3 Household Surveys and Censuses

Indicator title (WP – 31)	Number of reports on quality assurance tools implemented
Definition	Report on new specification on the development of the quality assurance tools to enhance data for household-based surveys
Source of data	Data are collected from households countrywide from sampled dwelling units for household surveys
Method of calculation/assessment	SAS visual analytics
Means of verification	Field check tables; CATI; Questionnaire Control Tool; and field spot checks
Assumptions	Complete coverage and high response rate (single digit undercount)
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Reports recommendations leading to 100% data collection completed and above 90% response rates from the sample DUs Enumeration completed on time and with high quality
Evidence (output/s)	Signed report on review of quality assurance tools
Indicator responsibility	Chief Director: Household Surveys and Censuses

32. Economic Subsystem

32.1 Economic Subsystem

Indicator title (WP – 32)	Number of clearance reports for economic statistics subsystem compiled
Definition	Clearance report is a quality pronouncement by the Statistician-General on the publications of results from official and other designated statistics produced by members of the NSS, such as the Department of Science and Innovation (DSI).
Source of data	Department of Science and Innovation (DSI)
Method of calculation/assessment	Simple count
Means of verification	Application of specific requirements to assess the data
Assumptions	Increase collaboration with other organs of state on national and international statistics
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Clearance report produced
Evidence (output/s)	Signed clearance report for economic statistics subsystem
Indicator responsibility	Chief Director: Economic Subsystem

32.2 Economic Subsystem

Indicator title (WP – 32)	Number of reports on integrated indicator framework (IIF) for economic statistics subsystem reviewed
Definition	Integrated indicator framework provides a comprehensive list of indicators sourced from different indicator frameworks such as the NDP, SDGs, Agenda 2063, RISDP, DDM, etc.
Source of data	NDP, SDGs, Agenda 2063, RISDP, DDM, etc.
Method of calculation/assessment	Simple count
Means of verification	Additional frameworks/data sources
Assumptions	Increase collaboration with other organs of state on national and international statistics
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	IIF reviewed
Evidence (output/s)	Signed report on review of integrated indicator framework for economic statistics subsystem
Indicator responsibility	Chief Director: Economic Subsystem

32.3 Economic Subsystem

Indicator title (WP – 32)	Number of MoU/SLA for economic statistics subsystem signed
Definition	Coordination and partnership is formalised through the signing of the MoUs/SLA
Source of data	Specifications from both departments involved
Method of calculation/assessment	Simple count
Means of verification	Terms of reference from both departments
Assumptions	Increase collaboration with other organs of state on national and international statistics
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Signed MoU/SLA
Evidence (output/s)	Signed Memorandum of Understanding (MoU/SLA) for economic statistics subsystem by both departments
Indicator responsibility	Chief Director: Economic Subsystem

32.4 Economic Subsystem

Indicator title (WP – 32)	Number of sector plans for economic statistics subsystem developed
Definition	Sectoral plans for the Development of Statistics (SSDS) which are the building blocks of the NSDS. There are continued stakeholder’s consultations
Source of data	Selected government departments
Method of calculation/assessment	Simple count
Means of verification	Specifications by the related departments
Assumptions	To improve the coordination and production of statistics within the economic statistics sectors
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Sector plan developed
Evidence (output/s)	<ul style="list-style-type: none"> • Signed approved sector plan on economic statistics sectors • Signed report on NSDS stakeholder consultations
Indicator responsibility	Chief Director: Economic Subsystem

33. Social Subsystem

33.1 Social Subsystem

Indicator title (WP – 33)	Number of clearance reports for social statistics subsystem compiled
Definition	Clearance report is a quality pronouncement by the Statistician-General on the publication of results from official and other designated statistics produced by members of the NSS, such as the crime statistics (SAPS) report
Source of data	Crime statistics (SAPS)
Method of calculation/assessment	Simple count
Means of verification	Specifications from SAPS
Assumptions	Increase collaboration with other organs of state on national and international statistics
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Clearance report produced
Evidence (output/s)	Signed clearance report for social statistics subsystem
Indicator responsibility	Chief Director: Social Subsystem

33.2 Social Subsystem

Indicator title (WP – 33)	Number of reports on integrated indicator framework (IIF) for social statistics subsystem reviewed
Definition	Integrated indicator framework provides a comprehensive list of indicators sourced from different indicator frameworks such as the NDP, SDGs, Agenda 2063, RISDP, DDM, etc.
Source of data	NDP, SDGs, Agenda 2063, RISDP, DDM, etc.
Method of calculation/assessment	Simple count
Means of verification	Additional frameworks/data sources
Assumptions	Increase collaboration with other organs of state on national and international statistics
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	IIF reviewed
Evidence (output/s)	Signed report on review of Integrated Indicator Framework for social statistics subsystem
Indicator responsibility	Chief Director: Social Subsystem

33.3 Social Subsystem

Indicator title (WP – 33)	Number of MoU/SLA for social statistics subsystem signed
Definition	Coordination and partnership is formalised through the signing of the MoUs/SLA
Source of data	N/A
Method of calculation/assessment	Simple count
Means of verification	N/A
Assumptions	Increase collaboration with other organs of state on national and international statistics
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Signed MoU/SLA
Evidence (output/s)	Signed Memorandum of Understanding (MoU/SLA) for social statistics subsystem by both departments
Indicator responsibility	Chief Director: Social Subsystem

33.4 Social Subsystem

Indicator title (WP – 32)	Number of sector plans for social statistics subsystem developed
Definition	Sectoral plans for the Development of Statistics (SSDS) which are the building blocks of the NSDS. There are continued stakeholder’s consultations
Source of data	Selected government departments
Method of calculation/assessment	Simple count
Means of verification	Specifications by the related departments
Assumptions	To improve the coordination and production of statistics within the social statistics sectors
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Signed sector plan developed
Evidence (output/s)	<ul style="list-style-type: none"> • Approved sector plan on social statistics sectors • Signed report on NSDS stakeholder consultations
Indicator responsibility	Chief Director: Social Subsystem

34. Independent Quality Assessment

34.1 Independent Quality Assessment

Indicator title (WP – 34)	Number of quality assessments conducted
Definition	Data quality improvement using SASQAF is a requirement for certifying data as official. SASQAF is the tool used for assessing data quality comprising of nine (9) dimensions with related indicators and standards. Periodically, publications are assessed for quality and certification as official statistics through the application of SASQAF and metadata provided by the data owner.
Source of data	User requests for SASQAF assessment
Method of calculation/assessment	Simple count
Means of verification	SASQAF users and data quality assessors
Assumptions	Assessed institution (product owner) provides necessary metadata
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Publication assessed
Evidence (output/s)	Signed SASQAF quality assessment
Indicator responsibility	Chief Director: Independent Quality Assessment

34.2 Independent Quality Assessment

Indicator title (WP – 34)	Number of reports on SASQAF for administrative data sources compiled
Definition	Data quality improvement using SASQAF is a requirement for certifying data as official. Administrative data including big data has recently been in demand, however, their quality is unknown and SASQAF at its current form is not sufficient to assess administrative data. As a result, there is a need for SASQAF for administrative data.
Source of data	SASQAF users and data quality assessors
Method of calculation/assessment	Simple count
Means of verification	Report on administrative data
Assumptions	Assessed institution (product owner) provides necessary metadata
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	An administrative source piloted
Evidence (output/s)	Signed report on updating of SASQAF for administrative data sources
Indicator responsibility	Chief Director: Independent Quality Assessment

35. Statistical Reporting

35.1 Statistical Reporting

Indicator title (WP – 35)	Number of reports on updated integrated indicator frameworks compiled
Definition	Integrated indicator framework provides a comprehensive list of indicators sourced from different indicator frameworks such as the NDP, SDGs, Agenda 2063, national departments, etc. Data values refer to indicator values for specific indicators in the IIF
Source of data	Government departments, NDP, SDGs, AU Agenda 2063, IDPs, etc.
Method of calculation/assessment	Simple count
Means of verification	Additional frameworks/data sources
Assumptions	Increase collaboration with other organs of state on national and international statistics
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Updated IIF
Evidence (output/s)a	Signed report on integrated indicator framework data values
Indicator responsibility	Chief Director: Statistical Reporting

35.2 Statistical Reporting

Indicator title (WP – 35)	Number of reports on SDG indicators compiled
Definition	The Sustainable Development Goals (SDGs) reports reflect progress of South Africa’s development trajectory on SDG goals. The report is required to comply with our national and international reporting obligations.
Source of data	Government departments, NDP, SDGs, AU Agenda 2063, IDPs, etc.
Method of calculation/assessment	Simple count
Means of verification	17 Sustainable Development Goal Reports
Assumptions	Availability of resources
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Periodic
Desired performance	Sustainable Development Goal report approved
Evidence (output/s)	Signed report on Sustainable Development Goals
Indicator responsibility	Chief Director: Statistical Reporting

35.3 Statistical Reporting

Indicator title (WP – 35)	Number of progress reports on the Amendment of the Statistics Act compiled
Definition	Stats SA is reviewing the Statistics Act (Act No. 6 of 1999) in order to strengthen the current legislation relating to SANSS
Source of data	International, national and provincial consultations
Method of calculation/assessment	Simple count
Means of verification	Confirmation letter from Parliament
Assumptions	Availability of resources
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Approved legislative reform
Evidence (output/s)	Signed progress report on the tabling of the amendment bill (legislative reform)
Indicator responsibility	Chief Director: Statistical Reporting

36. Data and Information Management

36.1 Data and Information Management

Indicator title (WP – 36)	Number of reports on of updated IIF dissemination portal indicators compiled
Definition	Integrated indicator framework provides a comprehensive list of indicators sourced from different indicator frameworks such as the NDP, SDGs, Agenda 2063, etc.
Source of data	Internal users
Method of calculation/assessment	Simple count
Means of verification	Internal portal
Assumptions	Availability of resources
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Approved advocacy programme for IIF and online system for SASQAF self-assessment
Evidence (output/s)	Signed report on updating of IIF dissemination portal
Indicator responsibility	Chief Director: Data and Information Management

36.2 Data and Information Management

Indicator title (WP – 36)	Number of reports on additional features on the online SASQAF system compiled
Definition	SASQAF self-assessment system developed, implemented and accessible to NSS users
Source of data	Stats SA website (www.statssa.gov.za)
Method of calculation/assessment	Simple count
Means of verification	SASQAF self-assessment system accessible via Stats SA website (www.statssa.gov.za)
Assumptions	Training on SASQAF self-assessment
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none"> • Target for women: N/A • Target for youth: N/A • Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Functioning SASQAF self-assessment with metadata upload functionality accessible to NSS users via internet
Evidence (output/s)	Signed report on additional features to online system for SASQAF independent assessment
Indicator responsibility	Chief Director: Data and Information Management

36.3 Data and Information Management

Indicator title (WP – 36)	Number of online metadata repository for indicators implemented
Definition	Online Indicator Metadata Repository is a system for IIF indicators and associated metadata
Source of data	Stats SA website (www.statssa.gov.za)
Method of calculation/assessment	Simple count
Means of verification	Signed report
Assumptions	IIF indicators updated
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Business and technical documents for online Indicator Metadata Repository compiled
Evidence (output/s)	Signed report on the implementation of online metadata repository for indicators
Indicator responsibility	Chief Director: Data and Information Management

36.4 Data and Information Management

Indicator title (WP – 36)	Number of Data Source Inventory Systems implemented
Definition	Description and metadata on all data produced by Stats SA
Source of data	Specification from core areas
Method of calculation/assessment	Simple count
Means of verification	Specification from core areas
Assumptions	IIF data sources updated
Disaggregation of beneficiaries (where applicable)	<ul style="list-style-type: none">• Target for women: N/A• Target for youth: N/A• Target for people with disabilities: N/A
Spatial transformation (where applicable)	N/A
Calculation type	Non-cumulative
Reporting cycle	Annually
Desired performance	Business and technical documents for Data Source Inventory compiled
Evidence (output/s)	Signed specification on Data Source Inventory System
Indicator responsibility	Chief Director: Data and Information Management

