

Government finances

6.1 Actual capital expenditure of the public sector 1999-2000 (R billions)

Type of public sector institution	Expenditure on construction works		Expenditure on machinery & equipment		Expenditure on land & existing buildings		Total capital expenditure	
	1999	2000	1999	2000	1999	2000	1999	2000
National government	1,19	1,51	0,14	0,20	0,02	0,02	1,35	1,73
Provincial government	2,06	2,33	0,11	0,36	0,01	0,01	2,18	2,70
District councils	1,08	1,83	0,27	0,35	0,07	0,07	1,42	2,25
Local authorities	5,02	5,16	0,62	0,54	0,07	0,22	5,71	5,92
Universities and technikons	0,55	0,35	0,43	0,35	0,02	0,00	1,00	0,70
Public corporations	6,23	5,88	16,73	10,87	0,13	0,19	23,09	16,94
Total	16,13	17,06	18,30	12,67	0,32	0,51	34,75	30,24

Source: Stats SA, *Actual and expected capital expenditure of the public sector 2000-2003* (Release P9101.1)

6.2 Balance of payments, 1993-2001 (R millions)

	1994	1995	1996	1997	1998	1999	2000	2001
Balance on current account	336	-7 989	-8 128	-10 426	-12 867	-3 926	-3 653	-1 687
Capital movements (long and short term)	2 551	16 575	3 025	21 287	8 848	29 791	8 767	6 869

Source: South African Reserve Bank

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6.3 Budgetary expenditure by national and provincial governments, 1993/94-2001/02 (R millions)

	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99	1999/00	2000/01	2001/02
Protection services	23 076	25 385	25 098	28 125	31 214	34 309	35 685	40 653	46 893
Social and welfare services:									
Education	27 761	30 850	34 594	39 166	44 997	45 661	47 158	50 975	55 395
Health	13 969	14 299	16 070	18 464	23 001	24 824	25 872	28 580	31 713
Welfare	10 793	13 015	15 163	16 426	23 640	25 590	27 189	29 548	34 082
Other social and welfare services	5 460	4 928	8 057	7 312	7 592	77 782	7 136	7 467	8 370
Economic services	18 259	16 367	17 471	19 509	18 123	19 128	19 718	22 746	26 992
Unallocable: interest	22 150	24 575	29 493	34 628	38 820	42 669	44 290	46 321	47 515
Unallocable: other	9 942	10 918	12 122	13 925	16 985	12 380	14 640	17 219	20 681
Total	131 410	140 337	158 068	177 555	204 372	212 342	221 688	243 509	271 641

Source: National Treasury (Annual budget reviews)

In all the budget years between 1993/4 and 2001/2 the largest proportion of government budgetary expenditure (approximately one-fifth) went towards education.

6.4 Total expenditure by universities and technikons, and type of expenditure 1999-2000 (R millions)

	Universities		Technikons		Total		Percentage of total expenditure	
	1999	2000	1999	2000	1999	2000	1999	2000
Current expenditure	8684,9	9670,4	2717,3	3124,4	11402,2	12794,4	90,1	92,3
Capital expenditure	876,2	802,5	376,6	276,9	1252,8	1079,4	9,9	7,7
Total expenditure*	9561,1	10472,9	3093,9	3401,4	12655,1	13874,4	100,0	100,0

Source: Stats SA, *Financial statistics of universities and technikons 2000* (Release P9103)

* Total expenditure includes amount for research undertaken by universities and technikons.

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6.5 The expenditure (functionally classified) of the individual provincial governments for the 1998/1999 financial year (R thousands)

Provincial government	Social security and welfare services					
	General services	Public order and safety	Education	Health	Social security and welfare	Housing and community development
Eastern Cape	255 186	39 977	6 642 622	2 993 552	3 634 353	242 184
Northern Cape	86 490	23 884	903 747	383 120	668 967	37 046
Western Cape	201 977	36 170	3 898 803	3 041 331	2 219 054	107 170
KwaZulu-Natal	493 828	113 317	7 197 230	4 833 928	3 989 939	526 969
Free State	126 496	127 258	2 646 285	1 776 342	1 167 968	324 833
Mpumalanga	311 551	60 413	2 644 348	1 061 597	1 091 037	77 738
Northern	220 116	46 851	5 851 519	1 993 692	2 031 193	259 217
North West	196 799	67 993	3 220 126	1 317 619	1 299 073	295 411
Gauteng	293 290	200 177	6 081 066	5 739 384	2 307 003	164 702
Total	2 185 733	716 040	39 085 746	23 140 565	18 408 587	2 035 270

Source: Stats SA, *Provincial government expenditure 1998/99* (Release P9120)

.. Data not available



Social security and welfare services				Total appropriations
Other	Economic services	Unallocable	Government enterprises	
212 750	793 381	423 661	..	15 237 666
30 232	178 492	16 976	..	2 328 954
133 847	447 752	96 332	..	10 182 436
222 250	787 276	254 547	..	18 419 284
98 971	401 127	220 681	..	6 889 961
114 372	545 381	103 315	..	6 009 752
125 793	951 494	414 018	..	11 893 893
123 541	803 172	351 576	..	7 675 310
124 994	507 970	190 036	..	15 608 622
1 186 750	5 416 045	2 071 142	..	94 245 878

