

# **Census of social, recreational and personal services, 1995: social work activities**

**93-30-01 (1995)**

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## Preface

This report contains the results of the Census of Social, Recreational and Personal Services, 1995: Social work activities, for South Africa. This census is a periodic survey, covering enterprises (firms) rendering mainly social work activities. These results are used to compile estimates of the Gross domestic product (GDP) and its components, which are used to develop and monitor government policy. Furthermore, these statistics are used by the private sector in analysing comparative business and industry performance.

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**P J Lehohla**  
**Statistician-General: Statistics South Africa**

PRETORIA  
2001

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## Interpretative summary

### General

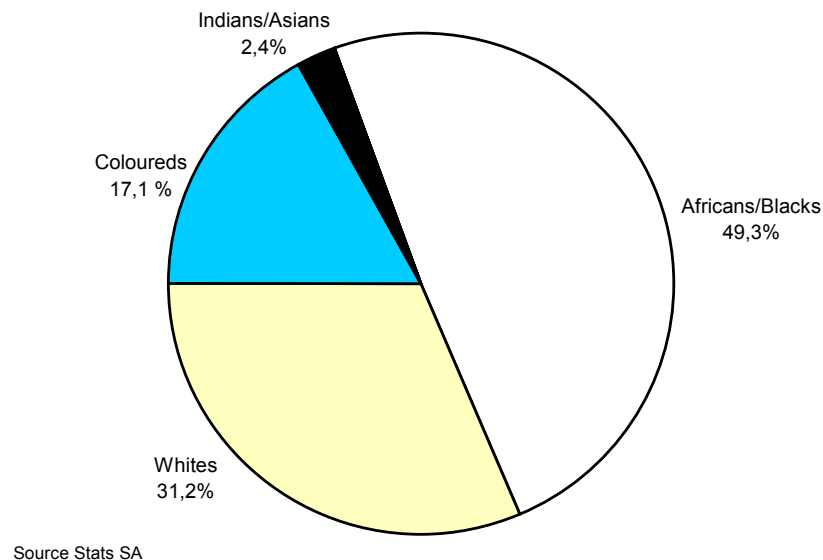
This report contains detailed information of all enterprises (firms) in South Africa rendering social work activities as their main activity.

### Paid employees

According to the 1995 Census of Social, Recreational and Personal Services, there were 51 445 employees involved in social work activities. Female paid employees accounted for 72,3% of the total number of paid employees in 1995. Full-time employees accounted for 85,3% of the total number of paid employees, while casual employees and part-time employees accounted for 8,4% and 6,3% respectively.

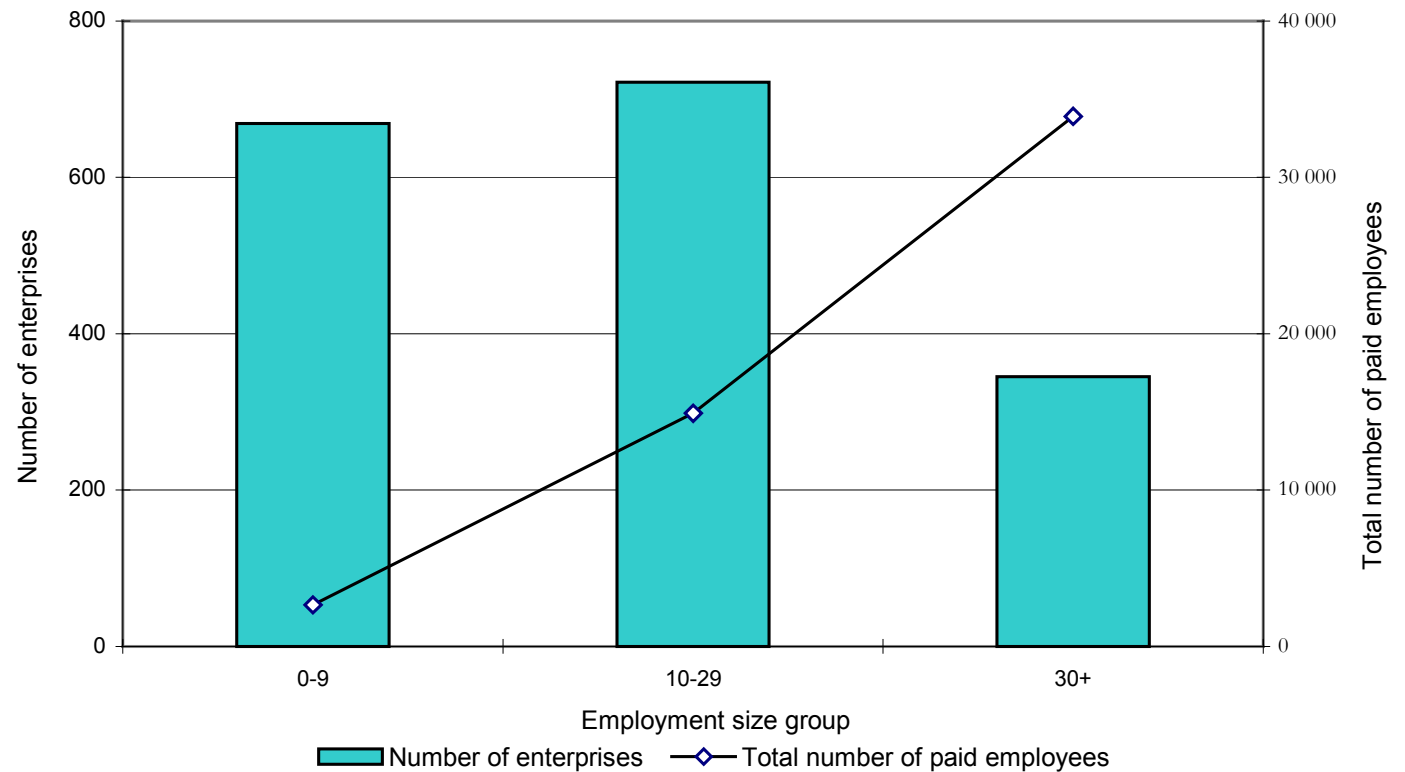
African employees accounted for 49,3% of the total number of paid employees, while white and coloured employees accounted for 31,2% and 17,1% respectively of the total number of paid employees (cf. figure 1).

**Figure 1 – Percentage distribution of the number of paid employees in the social, recreational and personal services industry rendering social work activities according to population group: 1995**



In 1995 the total number of paid employees of enterprises with 30 or more paid employees per enterprise accounted for 65,9% of the total number of paid employees. This represented 19,9% of the total number of enterprises rendering social work activities (cf. figure 2).

**Figure 2 - Number of enterprises and number of paid employees in the social, recreational and personal services industry rendering social work activities according to employment size group: 1995**



Source: Stats SA

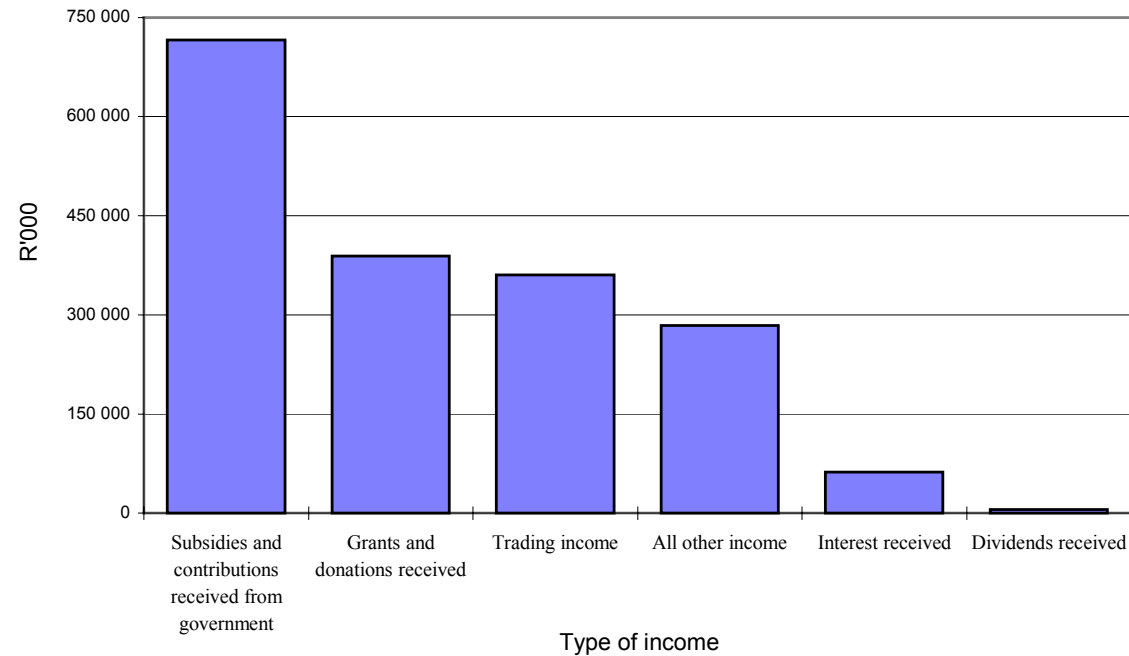
**Total gross salaries and wages**

In 1995 the total gross salaries and wages for enterprises rendering social work activities, amounted to R858,9 million, which reflected an average gross salaries and wages of R16 695 per employee. This R858,9 million represent 48,0% of the total expenditure of the industry.

**Total income**

The total income of enterprises rendering social work activities in 1995 amounted to R1 816,9 million. Subsidies and contributions received from the government accounted for 39,4% (R715,6 million); grants and donations received accounted for 21,4% (R389,0 million) and trading income for 19,8% (R360,5 million) of the total income of the industry (cf. figure 3).

**Figure 3 - Total income of the social, recreational and personal services industry rendering social work activities according to type of income: 1995**



Source: Stats SA

**Expenditure**

According to the 1995 Census of Social, Recreational and Personal Services, the 1 736 enterprises involved in social work activities spent R1 790,6 million. Total gross salaries and wages (48,0% or R858,9 million) and 'other' expenditure (35,0% or R626,0 million) were the largest contributors to this amount. Other expenditure mainly included expenses regarding food, clothes and blankets.

**Net profit/loss**

In 1995, net profit of enterprises rendering social work activities amounted to R26,3 million.

**Capital expenditure on new assets**

Total capital expenditure on new assets amounted to R69,8 million in 1995. Capital expenditure on land and buildings accounted for 85,5% of the total capital expenditure on new assets, while the capital expenditure on new furniture, machinery and other equipment accounted for 9,8% of the total capital expenditure on new assets.



**Table 1 – Principal statistics regarding enterprises in the social, recreational and personal services industry rendering social work activities according to employment size group: 1995**

<b>Employment size group</b>	<b>Enterprises</b>	<b>Paid employees</b>	<b>Total gross salaries and wages</b>	<b>Total income</b>	<b>Net profit/loss</b>	<b>Capital expenditure on new assets</b>
<b>Number of employees</b>	<b>Number</b>		<b>R'000</b>			
0 - 9	669	2 646	56 914	206 632	4 072	6 895
10 - 29	722	14 904	323 663	656 484	-3 955	9 181
30 +	345	33 895	478 300	953 748	26 195	53 700
<b>Total</b>	<b>1 736</b>	<b>51 445</b>	<b>858 877</b>	<b>1 816 864</b>	<b>26 313</b>	<b>69 776</b>

**Table 2 – Principal statistics regarding enterprises in the social, recreational and personal services industry rendering social work activities according to income size group: 1995**

<b>Income size group</b>	<b>Enterprises</b>	<b>Paid employees</b>	<b>Total gross salaries and wages</b>	<b>Total income</b>	<b>Net profit/loss</b>	<b>Capital expenditure on new assets</b>
<b>Rand</b>	<b>Number</b>		<b>R'000</b>			
0 - 199 999	454	1 875	13 102	30 972	911	1 971
200 000 - 499 999	225	2 497	35 181	72 200	2 884	5 120
500 000 - 999 999	389	8 450	130 282	271 736	-14 646	12 633
1 000 000 - 1 999 999	535	16 454	339 709	644 422	-3 262	19 461
2 000 000 - 4 999 999	83	6 953	131 297	253 790	10 815	6 770
5 000 000 - 9 999 999	29	5 549	98 409	201 950	-2 440	8 473
1 000 000 - 1 999 999	21	9 667	110 897	341 794	32 051	15 348
<b>Total</b>	<b>1 736</b>	<b>51 445</b>	<b>858 877</b>	<b>1 816 864</b>	<b>26 313</b>	<b>69 776</b>

**Table 3 – Number of paid employees in the social, recreational and personal services industry rendering social work activities according to population group and gender: 1995**

Population group and gender	Number of paid employees			
	Full-time employees	Part-time employees	Casual employees	Total
Africans/Blacks				
Male	5 643	254	1 732	7 629
Female	16 103	1 170	460	17 733
Total Africans/Blacks	21 746	1 424	2 192	25 362
Coloureds				
Male	1 381	34	390	1 805
Female	6 648	161	163	6 972
Total Coloureds	8 029	195	553	8 777
Indians/Asians				
Male	249	15	52	316
Female	847	66	24	937
Total Indians/Asians	1 096	81	76	1 253
Whites				
Male	2 933	306	1 245	4 484
Female	10 067	1 238	264	11 569
Total Whites	13 000	1 544	1 509	16 053
<b>Male</b>	<b>10 206</b>	<b>609</b>	<b>3 419</b>	<b>14 234</b>
<b>Female</b>	<b>33 665</b>	<b>2 635</b>	<b>911</b>	<b>37 211</b>
<b>Total (all population groups)</b>	<b>43 871</b>	<b>3 244</b>	<b>4 330</b>	<b>51 445</b>

**Table 4 – Expenditure by the social, recreational and personal services industry rendering social work activities according to type of expenditure: 1995**

<b>Type of expenditure</b>	<b>Total (R'000)</b>
Total gross salaries and wages	858 877
Retirement annuity fund contributions	88
Bad debts written off	5 505
Interest paid	10 487
Rent and leasing paid	
Land and buildings	69 436
Vehicles, machinery and other equipment	26 600
Purchases of fuel, electricity, gas and water	84 577
Advertising and marketing costs	16 045
Telephone and postage	19 858
Indirect taxes	5 880
Grants and donations	67 199
Other expenditure	625 999
<b>Total expenditure</b>	<b>1 790 551</b>

**Table 5 – Income by the social, recreational and personal services industry rendering social work activities according to type of income: 1995**

<b>Type of income</b>	<b>Total (R'000)</b>
Trading income	360 533
Subsidies and contributions received from government	715 587
Grants and donations received	389 017
Interest received	62 124
Dividends received	5 450
Other income	284 153
<b>Total income</b>	<b>1 816 864</b>
<b>Net profit/loss</b>	<b>26 313</b>

**Table 6 – Fixed assets of the social, recreational and personal services industry rendering social work activities according to type of fixed asset as at the end of the 1995 financial year**

<b>Type of fixed asset</b>	<b>Total (R'000)</b>
<p><b>Land and buildings</b>  Book value of fixed assets at the beginning of the financial year  Capital expenditure on new assets  Capital expenditure on existing assets</p> <p><b>Furniture, machinery and other equipment</b>  Book value of fixed assets at the beginning of the financial year  Capital expenditure on new assets  Capital expenditure on existing assets</p> <p><b>Vehicles</b>  Book value of fixed assets at the beginning of the financial year  Capital expenditure on new assets  Capital expenditure on existing assets</p>	<p>1 410 876  59 653  98 457</p> <p>125 002  6 852  7 945</p> <p>45 899  3 271  4 390</p>
<p><b>Total book value of fixed assets at the beginning of the financial year</b>  <b>Total capital expenditure on new assets</b>  <b>Total capital expenditure on existing assets</b></p>	<p><b>1 581 777</b>  <b>69 776</b>  <b>110 792</b></p>

## Explanatory notes

### Introduction

1 Statistics South Africa (Stats SA) conducted a Census of Social, Recreational and Personal Services: Social work activities in 1995, which covered 1 736 enterprises (firms) that rendered social work activities as their main activity. These results are used to compile estimates of the gross domestic product (GDP) and its components, which are used to develop and monitor government policy. Furthermore, these statistics are used by the private sector in analysing comparative business and industry performance.

2 Data items collected through the questionnaire included -

- number of enterprises;
- number of paid employees;
- gross salaries and wages;
- income statement information;
- book value of fixed assets; and
- capital expenditure on assets.

### Scope of the census

3 A postal census was undertaken and completed questionnaires were returned by enterprises registered as welfare organisations or fund raising organisations in terms of Act No. 100 of 1987 and Act No. 107 of 1978, and which used funds for social work activities.

4 Social work activities include -

- activities aimed at providing social assistance to children, the aged and special categories of persons with some limitations on abilities for self-care, but where medical treatment or training are not the most important elements; and
- a wide variety of social counselling, welfare and similar activities to individuals or families in their homes or elsewhere.

- Classification**      5    The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, Report No. 09-90-02, was used to classify the statistical units in this census. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. Statistics in this publication are presented at SIC group (4 digit) level.
- Statistical unit**      6    The statistical unit for the collection of information is an individual enterprise (firm). An enterprise is a legal entity consisting of one or more establishments (branches), including the head office but excluding holding or subsidiary companies.
- Reference period**    7    Completed questionnaires were rendered by all enterprises for their financial year which ended on any date during the period 1 March 1994 to 28 February 1995. The data for the number of paid employees were furnished as at the last pay-day in February 1995.
- Unpublished statistics**    8    In some cases Stats SA can also make available information which is not published. This information can be made available as computer printouts, CD and diskette. Generally unpublished statistics are provided at a fee.
- Related publications**    9    The following reports contain information on social, recreational and personal services industries -
- Report No. 93-07-01 (1988) - Welfare organisations.
  - Report No. 95-01-01 (1988) - Hairdressing and beauty services.
  - Report No. 95-04-01 (1988) - Laundering, (dry-) cleaning and dyeing services.
  - Report No. 94-01-01 (1988) - Motion picture and video production.
  - Report No. 94-02-01 (1988) - Motion picture distribution and projection and video distribution services.
  - Report No. 95-02-01 (1988) - Photographic studios.
  - Report No. 95-03-01 (1988) - Undertakers and crematorium services.
  - Report No. 99-03-01 (1995) - Funeral and related services.
  - Report No. 99-02-01 (1995) - Hairdressing and other beauty treatment services.
  - Report No. 99-01-01 (1995) - Laundering and (dry-) cleaning services.
  - Report No. 96-12-01 (1995) - Motion picture projection.
  - Report No. 96-11-01 (1995) - Motion picture and video production and distribution services.
  - Report No. 88-94-01 (1995) - Photographic studio services.



**Rounding-off  
of figures**

- 10** The figures in the tables have, where necessary, been rounded off to the nearest digit shown. There may, therefore, be slight discrepancies between the sums of the constituent items and the totals shown.

**Symbols and  
abbreviations**

..	Figures not available
0	Nil or less than half the digit shown
CD	Compact disc
GDP	Gross domestic product
ISIC	International Standard Industrial Classification of all Economic Activities
SIC	Standard Industrial Classification of all Economic Activities
Stats SA	Statistics South Africa

## Glossary

<b>Capital expenditure on new assets</b>	<p>Capital expenditure on new assets refers to the expenditure incurred in the acquisition of new fixed assets, e.g. the erection of new buildings, and the replacement of or alterations to existing fixed assets, for the purpose of increasing future production. Capital expenditure on repairs and maintenance of the fixed assets is <b>not</b> part of capital expenditure on new assets.</p> <p>Capital expenditure includes –</p> <ul style="list-style-type: none"> <li>• expenditure on the acquisition of land;</li> <li>• the erection of new buildings and works as well as additions and alterations to existing buildings and works, purchasing of existing buildings and works;</li> <li>• work in progress capitalised;</li> <li>• new plant and machinery, vehicles and equipment purchased (trade-in allowances have not been deducted); and</li> <li>• used plant and machinery, if imported by or on behalf of the enterprise, and paid to outside contractors/concerns or which was done by the enterprise itself.</li> </ul>
<b>End of 1995 financial year</b>	<p>The end of the 1995 financial year refers to the enterprises' financial year that ended on any date during the period 1 March 1994 to 28 February 1995.</p>
<b>Enterprise (firm)</b>	<p>An enterprise (firm) is a legal entity consisting of one or more establishments (branches), including the head office but excluding holding or subsidiary companies. The establishments need not necessarily all be social, recreational and personal services establishments, but some may be classifiable as other industries of the economy, such as wholesale trade, retail trade, motor trade and construction.</p>
<b>Establishment (branch)</b>	<p>An establishment (branch) is defined as an enterprise (firm) or part of an enterprise that is situated at a single location and in which only a single (non-ancillary) productive activity is carried out or in which the principal productive activity accounts for most of the value added.</p>

<b>Full-time employees</b>	Full-time employees are those permanent, temporary and casual employees who normally work the agreed hours for a full-time employee in their specific occupation or, if the agreed number of hours does not apply, who normally work 35 hours or more per week.
<b>Net profit/loss</b>	Net profit/loss is the difference between total income and total expenditure before drawings by proprietors or partners, company tax paid and dividends paid are taken into account. In the tables where net profit/loss is shown, it is the amount arrived at after total losses of individual enterprises were deducted from total profits of individual enterprises.
<b>Paid employees</b>	<p>Paid employees include -</p> <ul style="list-style-type: none"> <li>• full-time, part-time and casual employees paid out of income, capital and other accounts and funds;</li> <li>• managing and working directors, managers, secretaries and accountants receiving a fixed salary;</li> <li>• all paid employees on holiday, maternity, special, study and/or sick leave; and</li> <li>• employees temporary absent from work.</li> </ul>
<b>Part-time and casual employees</b>	Part-time employees are those permanent, temporary and casual employees who are not full-time employees as defined above or work less than 35 hours per week.
<b>Size group</b>	A size group is derived at after sorting data (e.g. number of employees per enterprise) from small to large and then dividing the data into intervals, for example 0 - 9 employees; 10 - 29 employees; 30 - 50 employees.
<b>Social work activities</b>	<p>Social work activities include -</p> <ul style="list-style-type: none"> <li>• activities aimed at providing social assistance to children, the aged and special categories of persons with some limitations on abilities for self-care, but where medical treatment or training are not the most important elements; and</li> <li>• a wide variety of social counselling, welfare and similar activities to individuals or families in their homes or elsewhere.</li> </ul>

**Total expenditure**

Total expenditure includes -

- total gross salaries and wages;
- retirement annuity fund contributions;
- bad debts written off;
- interest paid;
- rent and leasing paid regarding land and buildings, vehicles, machinery and other equipment;
- purchases of fuel, electricity, gas and water;
- advertising and marketing costs;
- telephone and postage;
- indirect taxes;
- grants and donations; and
- other expenditure.

**Total gross salaries and wages**

Total gross salaries and wages include -

- payments to paid employees;
- incentive bonuses, overtime, commission and other allowances, as well as lump sum payments, e.g. Christmas and leave bonuses;
- employers' contributions to pension, provident, holiday, medical-aid and sick pay funds in respect of employees;
- employers' contributions to the Unemployment Insurance Fund and the Workmen's Compensation Commissioners Fund; and
- employers' contributions in accordance with any other legislation with regard to paid employees.

Total gross salaries and wages exclude -

- drawings by working proprietors and partners in the case of single owner enterprises and partnerships;
- directors' fees paid to non-working directors;
- fees paid for professional services; and
- value of payments in kind, such as meals and lodging.

**Total income**

Total income includes -

- the trading income;
- subsidies and contributions received from the government;
- grants and donations received;
- interest received;
- dividends received; and
- other income.

**Trading income**

Trading income consists of the total sales of the enterprise.

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