

Remuneration of employees and turnover of institutions according to the levies received by district and metropolitan municipalities, by province

Quarter ended 30 September 2003

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**Embargo: 11:00
Date: 08 December 2003**

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KEY FIGURES FOR THE QUARTER ENDED SEPTEMBER 2003

	March 2003	June 2003	September 2003	percentage change between quarter ended June 2003 and quarter ended September 2003 %
	R million	R million	R million	
Remuneration of employees based on regional services levies of district and metropolitan municipalities	*113 186,5	122 130,6	122 038,6	-0,1
Turnover of institutions based on regional establishment levies of district and metropolitan municipalities	*634 427,4	707 165,2	723 344,6	2,3

*Revised

KEY FINDINGS FOR THE QUARTER ENDED SEPTEMBER 2003

Total remuneration decreased by 0,1% and total turnover increased by 2,3% in the third quarter of 2003.

According to the September 2003 survey of remuneration of employees and turnover of institutions, based on the regional services levies received by district and metropolitan municipalities, the total remuneration of employees, decreased by 0,1% in the third quarter of 2003 compared with the second quarter of 2003.

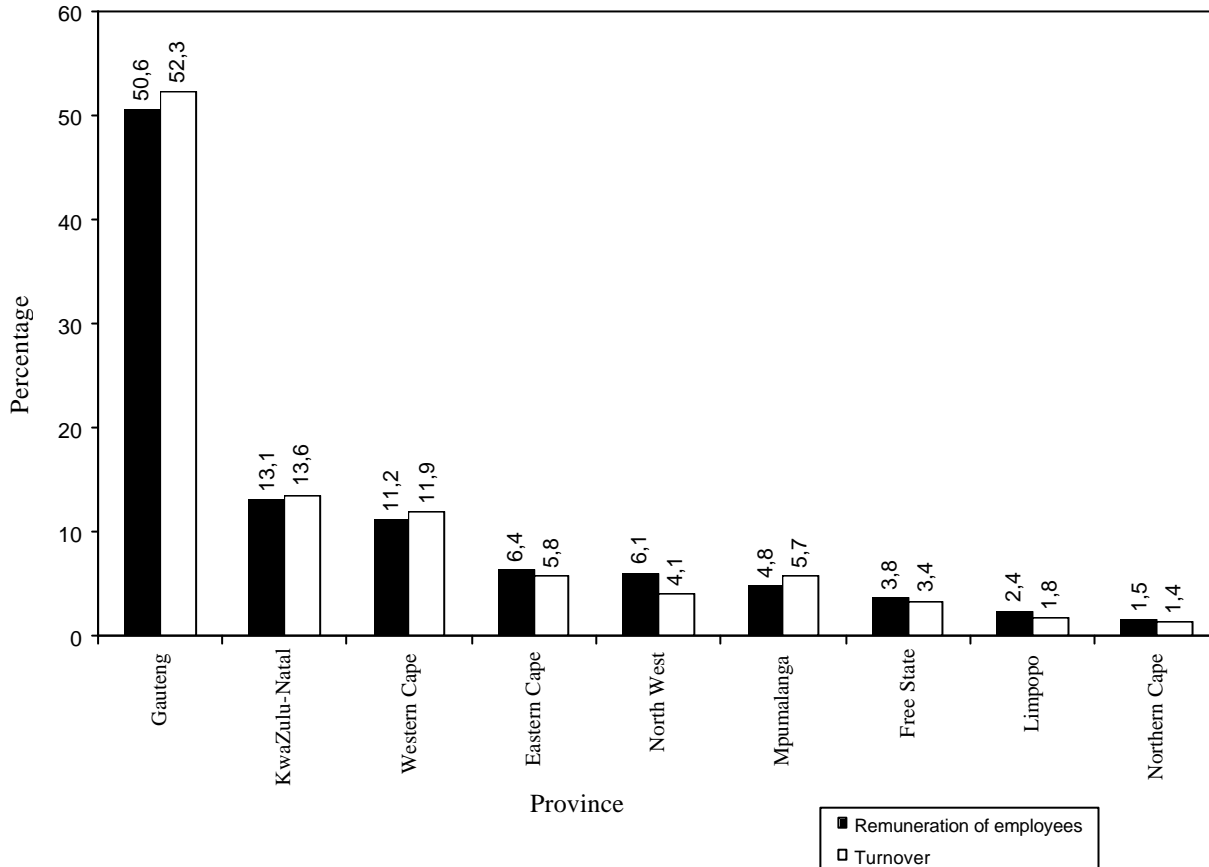
The total turnover of institutions, based on the regional establishment levies received by district and metropolitan municipalities, increased by 2,3% in the third quarter of 2003 compared with the second quarter of 2003.

Percentage distribution of remuneration of employees and turnover of institutions based on levies received by district and metropolitan municipalities according to province.

The largest provincial contributor to the total remuneration of employees for the third quarter of 2003, based on the regional services levies collected by district and metropolitan municipalities, was Gauteng (50,6%), followed by KwaZulu-Natal (13,1%), Western Cape (11,2%), Eastern Cape (6,4%), North West (6,1%), Mpumalanga (4,8%) Free State (3,8%), Limpopo (2,4%), and Northern Cape (1,5%) (cf. figure 1, p.2).

The largest provincial contributor to the total turnover of institutions for the third quarter of 2003, based on the regional establishment levies collected by the district and metropolitan municipalities was Gauteng (52,3%), followed by KwaZulu-Natal (13,6%), Western Cape (11,9%), Eastern Cape (5,8%), Mpumalanga (5,7%), North West (4,1 %), Free State (3,4%), Limpopo (1,8%) and Northern Cape (1,4%) (cf. figure 1, p.2).

Figure 1 – Percentage distribution of remuneration of employees and turnover of institutions based on levies received by district and metropolitan municipalities according to province for the quarter ended September 2003



Source: Stats SA

Increases and decreases in remuneration of employees and turnover of institutions based on the levies of the district and metropolitan municipalities

The fluctuations in the levies received by district and metropolitan municipalities can be caused by:

- legal action taken to recover outstanding amounts which may result in significant increases from one quarter to another;
- levies paid annually and not on a quarterly basis;
- the turnover of institutions and remuneration of employees;
- public holidays as well as other periods when institutions are closed;
- revisions made to previous quarters are in the event of new information being furnished by the respondents; and
- creation of new district municipalities and payments made at different district municipalities.

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Notes

Forthcoming issues	Issue	Expected release date
	December 2003	March 2004
Purpose of survey	The purpose of this survey is to collect information regarding remuneration of employees and turnover of institutions based on the levies received by district municipalities and metropolitan municipalities by province. Region GDPR will also use the information collected in estimating Gross Domestic Product according to province.	
Improvements	Consultation with stakeholders has necessitated the inclusion of additional items in this release. The September 2003 publication contains data on actual regional services and establishment levies received according to district and metropolitan municipalities, (see table 5, p 16).	
Response rate	Response rate for the third quarter ended 30 September 2003, was 100%.	

Table 1 - Remuneration of employees based on regional services levies received and percentage change according to province

Province	Quarter ended								Percentage change between June 2003 and September 2003
	Calendar year	March	June	September	December	March	June	September	
	2002	2002	2002	2002	2002	2003	2003	2003	
	R million								
Western Cape	*45 399,6	11 358 3	*9 687,9	11 455 4	12 898 0	13 654 0	12 067 4	13 661 8	13 2
Eastern Cape	*24 666,8	*6 853,0	*5 418,2	4 911 8	7 483 8	12 135 3	9 128 8	7 861 8	-13 9
Northern Cape	*6 205,5	1 632 8	*1 648,8	1 434 5	1 489 4	1 913 1	1 891 0	1 885 1	-0 3
Free State	21 214 3	5 151 2	4 783 9	5 964 5	5 314 7	4 320 4	4 294 7	4 620 6	7 6
KwaZulu-Natal	*57 144,9	14 616 4	*13 058,6	*14 496, 6	14 973 3	15 081 6	16 413 9	15 952 1	-2 8
North West	21 318 1	4 830 9	5 153 5	4 978 5	6 355 2	*7 369,8	5 596 1	7 447 0	33 1
Gauteng	147 064 3	35 101 0	40 699 7	33 796 0	37 467 6	48 908 1	62 873 8	61 768 4	-1 8
Mpumalanga	22 226 2	5 570 8	6 046 2	5 255 8	5 353 5	6 245 4	6 238 5	5 858 3	-6 1
Limpopo	*16 664,2	3 891 0	5 061 1	*3 165,9	4 546 2	3 558 8	3 626 4	2 983 6	-17 7
Total remuneration	*361 903,9	*89 005,4	*91 557,9	*85 459,0	95 881 7	*113 186,5	122 130 6	122 038 6	-0 1

*Revised

Table 2 - Turnover of institutions based on regional establishment levies received and percentage change according to province

Province	Quarter ended								Percentage change between June 2003 and September 2003
	Calendar year	Quarter ended							
	2002	March 2002	June 2002	September 2002	December 2002	March 2003	June 2003	September 2003	
R million									
Western Cape	*287 072,6	70 850 6	*62 073,7	75 854 6	78 293 7	79 844 0	81 527 6	86 130 2	5 6
Eastern Cape	*138 618,5	*33 051,1	*33 062,4	37 185 7	35 319 3	41 701 7	39 647 5	42 177 0	6 4
Northern Cape	*39 861,1	11 678 5	*9 708,0	8 184 8	10 289 8	10 196 1	10 748 5	10 046 0	-6 5
Free State	77 087 3	19 043 3	20 104 5	20 705 5	17 234 0	26 280 9	26 615 8	24 675 7	-7 3
KwaZulu-Natal	*358 393,2	77 217 6	*84 564,4	103 373 8	93 237 3	89 434 0	101 138 0	98 366 0	-2 7
North West	108 878 6	25 521 9	20 990 2	30 521 3	31 845 2	*28 615,3	19 158 2	29 305 0	53 0
Gauteng	940 041 0	229 245 4	245 280 1	215 501 0	250 014 5	306 659 5	375 879 4	378 387 9	0 7
Mpumalanga	174 264 1	57 782 5	38 930 9	37 999 1	39 551 7	41 385 5	40 456 1	41 578 6	2 8
Limpopo	*51 016,4	10 419 3	11 844 9	*13 512,6	15 239 6	10 310 4	11 994 0	12 678 1	5 7
Total turnover	*2 175 232,8	*534 810,2	*526 559,1	*542 838,4	571 025 1	*634 427,4	707 165 2	723 344 6	2 3

*Revised

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Western Cape

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended						
			R '000						
			2002	March	June	September	December	March	June
Boland	0 250	*7 098 701	1 771 450	*1 835 355	1 796 437	1 695 459	2 278 650	2 210 321	2 154 780
City of Cape Town	0 285	32 860 695	8 124 250	6 485 052	8 359 127	9 892 266	9 906 165	8 567 692	9 795 993
Central Karoo	0 340	115 577	38 387	29 965	26 372	20 852	24 767	15 516	21 717
Overberg	0 316	935 202	293 918	202 765	260 245	178 274	244 776	226 633	437 473
Eden	0 387	2 094 394	451 093	464 230	575 187	603 884	474 899	522 710	693 433
West Coast	0 302	2 295 003	679 214	670 516	438 054	507 219	724 780	524 516	558 384
Total: Western Cape		*45 399 572	11 358 312	*9 687 883	11 455 421	12 897 955	13 654 036	12 067 387	13 661 780

*Revised

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: Western Cape

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended						
			R '000						
			2002	March	June	September	December	March	June
Boland	0 200	*34 505 679	8 058 466	*8 409 952	9 027 148	9 010 113	10 726 579	10 765 094	10 045 119
City of Cape Town	0 228	208 644 613	54 926 325	42 182 582	54 569 153	56 966 554	55 257 703	56 862 449	60 863 439
Central Karoo	0 140	1 081 991	360 140	244 998	192 639	284 214	318 376	275 316	387 500
Overberg	0 127	5 457 044	1 450 994	1 096 909	1 710 272	1 198 869	1 231 247	1 128 957	2 438 250
Eden	0 155	25 880 286	5 035 597	6 697 260	6 768 178	7 379 250	7 263 518	8 325 189	8 476 360
West Coast	0 121	11 502 930	1 019 056	3 442 038	3 587 166	3 454 669	5 046 593	4 170 604	3 919 540
Total: Western Cape		*287 072 543	70 850 578	*62 073 739	75 854 556	78 293 669	79 844 016	81 527 608	86 130 206

*Revised

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Eastern Cape

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended				Quarter ended		
			R '000				R '000		
			2002	March	June	September	December	March	June
Amatole District	0 321	6 931 753	1 679 761	1 483 342	1 440 293	2 328 358	3 790 010	2 496 795	2 450 067
Ukhahlamba	0 345	*423 257	*119 197	*190 140	80 665	33 255	66 119	59 805	55 070
O R Tambo	0 350	3 269 598	736 581	243 948	208 280	2 080 789	3 543 388	1 132 449	1 349 095
Chris Hanani	0 340	1 621 480	563 860	770 802	152 030	134 788	759 716	864 218	299 382
Nelson Mandela	0 380	10 634 106	2 971 421	2 299 511	2 789 837	2 573 337	3 644 179	3 580 946	2 725 550
Alfred Nzo	0 350	*1 786 686	*782 254	*430 451	240 705	333 276	331 886	329 113	361 867
Cacadu 1/	0 380	0	0	0	0	0	0	665 467	620 758
Total: Eastern Cape		*24 666 880	*6 853 074	*5 418 194	4 911 810	7 483 803	12 135 298	9 128 792	7 861 789

*Revised

1/Previously collected by Nelson Mandela metropolitan

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: Eastern Cape

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended				Quarter ended		
			R '000				R '000		
			2002	March	June	September	December	March	June
Amatole District	0 126	41 466 580	11 300 230	9 978 980	9 835 060	10 352 310	11 761 803	11 624 756	12 342 543
Ukhahlamba	0 150	*1 172 987	*284 914	*303 924	366 138	218 011	258 901	241 964	422 291
O R Tambo	0 120	2 484 466	612 391	477 866	772 067	622 142	3 250 325	1 712 547	838 648
Chris Hanani	0 130	4 402 812	1 091 447	1 349 465	1 033 525	928 376	1 488 343	1 405 947	1 252 078
Nelson Mandela	0 152	85 190 392	19 122 445	19 457 414	24 115 148	22 495 385	24 297 039	22 022 710	23 902 231
Alfred Nzo	0 120	*3 901 290	*639 695	*1 494 794	1 063 726	703 075	645 337	639 943	703 630
Cacadu 1/	0 152	0	0	0	0	0	0	1 999 595	2 715 582
Total: Eastern Cape		*138 618 527	*33 051 122	*33 062 442	37 185 664	35 319 299	41 701 748	39 647 462	42 177 002

*Revised

1/Previously collected by Nelson Mandela metropolitan

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Northern Cape

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended						
			R '000						
			2002	March	June	September	December	March	June
Siyanda	0 300	788 986	169 696	227 544	183 997	207 750	247 318	206 633	259 237
Karoo	0 333	524 737	175 901	130 983	103 826	114 026	226 004	299 548	166 366
Frances Baard	0 330	2 878 597	732 806	753 501	749 990	642 300	849 383	803 765	835 277
Kgalagadi	0 300	1 175 142	279 600	283 579	259 055	352 908	287 001	290 781	330 548
Namakwa	0 350	*837 878	274 747	*253 160	137 584	172 386	303 362	290 307	293 718
Total: Northern Cape		*6 205 339	1 632 750	*1 648 766	1 434 452	1 489 371	1 913 069	1 891 034	1 885 146

*Revised

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: Northern Cape

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended						
			R '000						
			2002	March	June	September	December	March	June
Siyanda	0 120	8 274 726	1 736 076	1 714 062	1 281 397	3 543 192	1 636 980	1 771 041	1 739 106
Karoo	0 133	2 481 965	781 389	738 332	460 166	502 077	1 323 171	1 734 729	714 846
Frances Baard	0 132	14 729 201	3 252 053	4 104 675	3 601 271	3 771 202	3 699 795	3 907 597	3 970 467
Kgalagadi	0 122	10 854 468	5 030 331	2 073 343	2 199 236	1 551 557	2 011 890	1 768 729	2 164 639
Namakwa	0 250	*3 520 756	878 698	*1 077 561	642 685	921 812	1 524 221	1 566 373	1 456 907
Total: Northern Cape		*39 861 116	11 678 548	*9 707 973	8 184 755	10 289 840	10 196 057	10 748 469	10 045 965

*Revised

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Free State

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended						
			R '000						
			2002	March	June	September	December	March	June
Motheo	0 350	6 254 977	1 751 987	1 139 697	1 222 725	2 140 568	1 444 758	1 814 460	1 675 507
Thabo Mofutsanyana	0 300	2 389 993	600 134	621 445	709 199	459 215	689 034	640 718	990 264
Lejweleputswa	0 250	5 018 246	1 254 829	1 311 013	1 230 421	1 221 983	1 345 844	1 110 907	1 349 553
Northern Free State	0 303	7 388 739	1 507 137	1 666 093	2 767 875	1 447 634	792 603	667 321	544 968
Xhariep	0 350	162 389	37 074	45 675	34 308	45 331	48 117	61 306	60 275
Total: Free State		21 214 344	5 151 161	4 783 923	5 964 528	5 314 731	4 320 356	4 294 712	4 620 567

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: Free State

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended						
			R '000						
			2002	March	June	September	December	March	June
Motheo	0 140	23 810 502	6 417 506	6 190 719	5 681 102	5 521 175	7 390 525	7 270 956	7 586 546
Thabo Mofutsanyana	0 120	7 230 964	2 214 819	1 733 283	1 999 338	1 283 524	1 764 831	1 703 002	1 425 146
Lejweleputswa	0 100	18 818 421	4 705 608	4 916 299	4 614 077	4 582 437	5 036 796	4 165 900	5 060 823
Northern Free State	0 121	26 024 030	5 446 732	6 866 307	8 164 213	5 546 778	11 742 388	13 012 186	10 295 777
Xhariep	0 140	1 203 411	258 630	397 931	246 731	300 119	346 342	463 736	307 414
Total: Free State		77 087 327	19 043 295	20 104 538	20 705 462	17 234 032	26 280 881	26 615 780	24 675 706

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: KwaZulu-Natal

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended						
			R '000						
			2002	March	June	September	December	March	June
Ilembe	0 300	1 822 019	635 924	319 658	370 049	496 387	554 875	493 037	436 760
Umgungundlovu	0 300	*10 214 234	3 090 457	*1 800 545	2 549 679	2 773 553	2 056 768	2 449 852	1 943 301
Umajuba	0 300	*1 575 053	591 630	*183 150	353 616	446 656	396 216	635 989	615 791
Umkhanyakude	0 300	*298 511	0	*219 548	41 345	37 618	187 257	211 655	414 037
Umzinyathi	0 300	*1 004 397	128 442	*162 636	347 393	365 926	498 251	308 007	311 144
Uthukela	0 300	*1 653 461	378 602	*427 026	538 646	309 187	491 252	476 820	480 401
Ugu	0 300	2 255 118	524 432	449 905	661 231	619 551	663 490	524 156	516 224
Uthungulu	0 300	6 083 534	1 539 123	1 621 473	1 502 365	1 420 573	1 595 882	1 493 221	1 265 338
Zululand	0 300	*1 054 218	265 939	*134 224	156 045	498 009	536 839	520 070	452 852
Ethekwini	0 300	30 489 537	7 256 745	7 553 048	7 831 093	7 848 652	7 872 324	9 081 432	9 324 941
Sisonke	0 300	694 884	205 129	187 422	145 168	157 165	228 480	219 701	191 287
Total: KwaZulu-Natal		*57 144 966	14 616 424	*13 058 635	14 496 630	14 973 277	15 081 634	16 413 940	15 952 075

*Revised

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: KwaZulu-Natal

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended						
			R '000						
			2002	March	June	September	December	March	June
Ilembe	0 120	10 681 599	2 412 056	2 397 193	2 742 691	3 129 659	2 882 823	3 600 313	2 760 137
Umgungundlovu	0 120	*27 570 355	4 131 789	*7 059 817	9 071 170	7 307 579	7 051 506	8 197 083	8 233 767
Umajuba	0 120	*9 367 786	1 967 853	*1 879 060	2 797 123	2 723 749	3 217 376	2 957 320	2 621 834
Umkhanyakude	0 120	*851 596	0	*224 693	258 157	368 747	1 006 468	588 843	689 507
Umzinyathi	0 120	*7 799 101	5 175 394	*852 768	999 870	771 068	1 446 696	1 190 118	1 158 948
Uthukela	0 120	7 406 330	1 529 998	1 803 063	2 157 813	1 915 455	1 892 723	2 586 781	1 840 822
Ugu	0 120	8 333 063	1 900 738	2 024 422	2 212 343	2 195 559	2 474 005	2 552 897	2 851 395
Uthungulu	0 120	43 875 625	10 406 913	12 025 204	10 454 088	10 989 420	11 818 378	10 168 551	9 476 883
Zululand	0 120	*4 416 991	1 263 913	*1 341 833	686 744	1 124 501	1 284 237	1 148 502	885 125
Ethekwini	0 120	234 747 438	47 736 257	54 105 936	71 099 795	61 805 450	55 313 351	67 209 342	66 796 269
Sisonke	0 120	3 343 343	692 736	850 458	894 022	906 128	1 046 451	938 301	1 051 342
Total: KwaZulu-Natal		*358 393 227	77 217 648	*84 564 448	103 373 817	93 237 315	89 434 013	101 138 049	98 366 028

*Revised

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: North West

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended						
			R '000						
			2002	March	June	September	December	March	June
Bophirima	0 280	1 454 860	237 574	359 208	248 302	609 776	*320 305	416 963	387 426
Central District	0 280	3 235 212	592 786	1 171 865	768 961	701 600	2 746 319	719 724	682 027
Bojanala Platinum	0 275	13 066 775	2 885 013	2 910 278	3 185 035	4 086 449	3 200 291	3 733 195	5 483 693
Southern District	0 275	3 561 295	1 115 498	712 127	776 252	957 418	1 102 868	726 239	893 806
Total: North West		21 318 142	4 830 870	5 153 479	4 978 549	6 355 244	*7 369 783	5 596 120	7 446 952

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: North West

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended						
			R '000						
			2002	March	June	September	December	March	June
Bophirima	0 120	4 053 421	1 867 586	614 813	555 308	1 015 714	*1 196 926	1 338 978	1 538 861
Central District	0 135	11 188 599	2 737 405	2 564 683	3 187 044	2 699 467	8 970 416	2 433 867	2 581 206
Bojanala Platinum	0 110	76 164 315	15 172 898	14 551 390	22 817 716	23 622 311	15 211 229	11 996 836	21 774 591
Southern District	0 149	17 472 309	5 744 032	3 259 321	3 961 281	4 507 675	3 236 696	3 388 535	3 410 342
Total: North West		108 878 644	25 521 921	20 990 206	30 521 350	31 845 167	*28 615 267	19 158 217	29 304 999

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Gauteng

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended				Quarter ended		
			R '000				R '000		
			2002	March	June	September	December	March	June
Ekurhuleni	0 333	22 813 399	5 498 986	5 881 526	4 709 030	6 723 857	5 924 888	14 128 251	10 745 224
Johannesburg	0 351	64 524 441	16 543 383	19 957 915	13 603 941	14 419 202	27 232 819	32 288 545	32 836 258
Sedibeng	0 339	6 354 845	1 620 432	1 694 141	1 653 169	1 387 103	1 655 922	1 895 455	1 736 502
Tshwane	0 320	42 473 640	9 135 831	10 697 533	11 279 575	11 360 701	10 442 207	10 525 612	11 864 824
West Rand	0 288	10 897 943	2 302 383	2 468 597	2 550 251	3 576 713	3 652 259	3 652 432	4 413 938
Metsweding 1/	0 333	0	0	0	0	0	0	383 511	171 699
Total: Gauteng		147 064 268	35 101 015	40 699 713	33 795 965	37 467 576	48 908 095	62 873 806	61 768 445

1/Previously collected by Ekurhuleni metropolitan

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: Gauteng

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended				Quarter ended		
			R '000				R '000		
			2002	March	June	September	December	March	June
Ekurhuleni	0 133	184 601 831	44 582 884	49 290 040	38 559 800	52 169 107	42 822 299	84 075 299	76 096 029
Johannesburg	0 141	450 619 264	120 188 286	121 099 280	97 801 537	111 530 162	181 531 036	208 676 091	212 216 063
Sedibeng	0 136	42 443 267	8 223 886	10 035 342	10 989 555	13 194 484	10 980 936	12 408 202	12 157 036
Tshwane	0 135	213 941 298	46 017 521	53 883 870	56 815 636	57 224 271	55 092 932	53 017 895	59 763 554
West Rand	0 115	48 435 297	10 232 810	10 971 537	11 334 442	15 896 507	16 232 264	16 233 035	17 008 808
Metsweding	0 133	0	0	0	0	0	0	1 468 864	1 146 450
Total: Gauteng		940 040 956	229 245 387	245 280 069	215 500 969	250 014 531	306 659 468	375 879 385	378 387 941

1/Previously collected by Ekurhuleni metropolitan

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Mpumalanga

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended				Quarter ended		
			R '000				R '000		
			2002	March	June	September	December	March	June
Gert Sibande	0 330	7 191 098	1 572 993	2 337 258	1 458 481	1 822 366	1 899 381	1 682 661	1 796 260
Nkangala	0 340	9 750 181	2 795 447	2 437 406	2 307 316	2 210 013	2 762 529	2 897 169	2 415 389
Ehlanzeni	0 310	3 779 269	959 102	968 818	949 763	901 585	1 183 709	1 148 838	1 035 589
Sekhukhune	0 310	1 505 671	243 210	302 677	540 206	419 578	399 772	509 784	611 014
Total: Mpumalanga		22 226 220	5 570 752	6 046 160	5 255 766	5 353 542	6 245 390	6 238 452	5 858 252

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: Mpumalanga

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended				Quarter ended		
			R '000				R '000		
			2002	March	June	September	December	March	June
Gert Sibande	0 135	78 133 054	33 172 317	15 783 687	13 603 370	15 573 681	14 596 197	14 126 812	14 463 732
Nkangala	0 140	68 713 704	18 052 481	16 924 945	16 632 510	17 103 768	19 254 964	18 714 694	17 708 659
Ehlanzeni	0 130	22 042 308	5 687 735	5 112 143	5 859 662	5 382 768	6 117 391	5 807 790	6 700 287
Sekhukhune	0 130	5 375 075	869 941	1 110 130	1 903 551	1 491 453	1 416 918	1 806 835	2 705 921
Total: Mpumalanga		174 264 142	57 782 474	38 930 905	37 999 093	39 551 670	41 385 471	40 456 132	41 578 599

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Limpopo

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended						
			R '000						
			2002	March	June	September	December	March	June
Waterberg	0 250	*6 190 919	1 085 914	2 763 977	*1 173 092	1 167 936	1 613 250	1 164 382	1 009 941
Capricorn	0 300	7 104 190	2 268 573	1 635 801	970 628	2 229 188	548 332	537 432	455 662
Mopani	0 300	806 000	196 859	196 300	238 112	174 729	260 157	352 629	382 151
Bohlabela	0 300	1 375 610	308 145	331 333	458 713	277 418	139 466	98 185	1 019 789
Vhembe	0 300	1 187 456	31 518	133 651	325 315	696 972	997 612	1 473 732	116 033
Total: Limpopo		*16 664 176	3 891 010	5 061 062	*3 165 860	4 546 244	3 558 816	3 626 361	2 983 576

*Revised

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: Limpopo

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year	2002				2003		
			Quarter ended						
			R '000						
			2002	March	June	September	December	March	June
Waterberg	0 110	*21 536 367	4 951 935	4 867 078	*6 142 086	5 575 267	4 965 551	5 012 560	6 387 239
Capricorn	0 120	12 840 622	2 696 182	2 487 454	3 110 306	4 546 680	1 205 778	1 462 459	1 266 493
Mopani	0 120	9 027 109	2 266 088	2 744 472	1 994 468	2 022 082	2 126 186	2 870 351	3 026 090
Bohlabela	0 120	1 729 603	308 146	319 409	694 728	407 320	539 093	471 772	1 510 153
Vhembe	0 120	5 882 733	196 989	1 426 531	1 571 010	2 688 203	1 473 768	2 176 838	488 162
Total: Limpopo		*51 016 435	10 419 340	11 844 944	*13 512 599	15 239 552	10 310 375	11 993 980	12 678 137

*Revised

Table 5 - Actual regional services and establishment levies received according to district and metropolitan municipalities and province

District and Metropolitan Municipality	2003					
	Quarter ended					
	March		June		September	
	Remuneration	Turnover	Remuneration	Turnover	Remuneration	Turnover
Rands						
Western Cape						
Boland	5 696 624	21 453 158	5 525 802	21 530 188	5 386 950	20 090 237
City of Cape Town	28 232 571	125 987 562	24 417 923	129 646 383	27 918 580	138 768 640
Central Karoo	84 207	445 727	52 753	385 442	73 839	542 500
Eden	1 614 655	9 878 384	1 777 214	11 322 257	2 357 672	11 527 849
Overberg	773 492	1 563 684	716 159	1 433 775	1 382 415	3 096 577
West Coast	2 188 835	6 106 378	1 584 038	5 046 431	1 686 319	4 742 643
Total	38 590 384	165 434 893	34 073 889	169 364 476	38 805 775	178 768 446
Eastern Cape						
Alfred Nzo	1 161 600	774 404	1 151 897	767 931	1 266 536	844 356
Amatole	11 976 432	14 819 872	7 889 872	14 647 193	7 742 212	15 551 604
Cacadu 1/	0	0	2 528 773	3 039 385	2 358 881	4 127 684
Chris Hani	2 583 036	1 934 846	2 938 342	1 827 731	1 017 898	1 627 702
Nelson Mandela	13 847 880	36 931 499	13 607 593	33 474 519	10 357 090	36 331 391
O.R Tambo	12 968 799	4 446 445	4 144 762	2 342 764	4 937 686	1 147 270
Ukhahlamba	228 109	387 057	206 327	361 736	189 992	631 325
Total	42 765 856	59 294 123	32 467 566	56 461 259	27 870 295	60 261 332
Northern Cape						
Francis Baard	2 802 965	4 883 730	2 652 424	803 765	2 756 413	5 241 017
Karoo	752 593	1 759 817	997 495	299 548	553 999	950 745
Kgalagadi	861 003	2 454 506	872 343	290 781	991 645	2 640 860
Namakwa	1 210 416	3 475 224	1 158 325	290 307	1 171 934	3 321 748
Siyanda	741 955	1 964 376	619 899	206 633	777 710	2 086 927
Total	6 368 932	14 537 653	6 300 486	1 891 034	6 251 701	14 241 297

Table 5 - Actual regional services and establishment levies received according to district and metropolitan municipalities and province, (continue)

District and Metropolitan Municipality	2003					
	Quarter ended					
	March		June		September	
	Remuneration	Turnover	Remuneration	Turnover	Remuneration	Turnover
	Rands					
Free State						
Lejweleputswa	3 835 656	5 741 947	3 166 084	4 749 126	3 846 225	5 769 338
Motheo	5 056 653	10 346 735	6 350 609	10 179 338	5 864 276	10 621 165
Northern Free State	2 397 623	14 208 289	2 018 647	15 744 745	1 648 529	12 457 890
Thabo Mofutsanyana	2 411 618	2 470 763	2 242 514	2 384 203	3 465 923	1 995 205
Xhariep	168 410	484 879	214 572	649 230	210 962	430 379
Total	13 869 960	33 252 613	13 992 426	33 706 642	15 035 915	31 273 977
KwaZulu-Natal						
Amajuba	1 188 647	3 860 851	1 907 966	3 548 784	1 847 372	3 146 201
Ethekwini	23 616 971	66 376 021	27 244 295	80 651 210	27 974 822	80 155 523
Ilembe	1 664 624	3 459 388	1 479 112	4 320 375	1 310 279	3 312 164
Sisonke	685 441	1 255 741	659 103	1 125 961	573 860	1 261 610
Ugu	1 990 471	2 968 806	1 572 468	3 063 476	1 548 671	3 421 674
Umgungundlovu	6 170 304	8 461 807	7 349 556	9 836 500	5 829 903	9 880 520
Umkhanyakude	561 771	1 207 762	634 966	706 612	1 242 110	827 408
Umzinyathi	1 494 754	1 736 035	924 020	1 428 141	933 433	1 390 738
Uthukela	1 473 755	2 271 267	1 430 459	3 104 137	1 441 203	2 208 986
Uthungulu	4 787 647	14 182 054	4 479 664	12 202 261	3 796 014	11 372 259
Zululand	1 610 516	1 541 084	1 560 211	1 378 202	1 358 557	1 062 150
Total	45 244 901	107 320 816	49 241 820	121 365 659	47 856 224	118 039 233
North West						
Bojanala Platinum	8 800 801	16 732 352	10 266 285	13 196 520	15 080 157	23 952 050
Bophirima	974 992	2 238 943	1 167 495	1 606 774	1 084 792	1 846 633
Central	7 689 692	12 110 061	2 015 227	3 285 721	1 909 675	3 484 628
Southern	3 032 887	4 822 677	1 997 156	5 048 917	2 457 967	5 081 409
Total	20 498 372	35 904 033	15 446 163	23 137 932	20 532 591	34 364 720

Table 5 - Actual regional services and establishment levies received according to district and metropolitan municipalities and province, (concluded)

District and Metropolitan Municipality	2003					
	Quarter ended					
	March		June		September	
	Remuneration	Turnover	Remuneration	Turnover	Remuneration	Turnover
Rands						
Gauteng						
City of Johannesburg	95 559 961	255 595 699	113 300 506	293 815 936	115 222 431	298 800 217
City of Tshwane	33 415 061	74 375 458	33 681 957	71 574 158	37 967 436	80 680 798
Ekurhuleni	19 729 876	56 953 658	47 047 075	111 820 148	35 781 595	101 207 719
Metsweding 1/	0	0	1 277 091	1 953 589	571 758	1 524 779
Sedibeng	5 610 265	14 881 365	6 421 801	16 815 595	5 883 269	16 475 215
West Rand	10 500 245	18 667 104	10 500 743	18 667 990	12 690 072	19 560 129
Total	164 815 408	420 473 284	212 229 173	514 647 416	208 116 561	518 248 857
Mpumalanga						
Ehlanzeni	3 669 499	7 952 608	3 561 399	7 550 127	3 210 327	8 710 373
Gert Sibande	6 267 956	19 704 866	5 552 781	19 071 196	5 927 657	19 526 038
Nkangala	9 392 597	26 956 950	9 850 375	26 200 572	8 212 323	24 792 123
Sekhukhune	1 239 293	1 841 994	1 580 330	2 348 886	1 894 144	3 517 697
Total	20 569 345	56 456 418	20 544 885	55 170 781	19 244 451	56 546 231
Limpopo						
Bohlabela	418 397	646 911	294 555	566 126	348 098	585 794
Capricorn	1 644 996	1 446 933	1 612 297	1 754 951	1 366 987	1 519 792
Mopani	780 471	2 551 423	1 057 888	3 444 421	1 146 452	3 631 308
Vhembe	2 992 835	1 768 522	4 421 197	2 612 206	3 059 368	1 812 184
Waterberg	4 033 124	5 462 106	2 910 955	5 513 816	2 524 853	7 025 963
Total	9 869 823	11 875 895	10 296 892	13 891 520	8 445 758	14 575 041
Grand Total	362 592 981	904 549 728	394 593 300	989 636 719	392 159 271	1 026 319 134

1/ Previously collected by another municipality

Additional information

Explanatory notes

- Introduction** 1 Since 1993, Statistics South Africa (Stats SA) has conducted a quarterly survey of remuneration of employees and turnover of institutions regarding the levies collected from the public and private sector by district and metropolitan municipalities. The main purpose of this survey is to collect information regarding remuneration of employees and turnover according to the levies received by district and metropolitan municipalities by province. The information collected will also be used in the Gross Domestic Product by Region (GDPR) according to municipality. Some organizations are not subject to levies, for example, religious and charitable organisations and non-profit institutions.
- Scope of the survey** 2 The relevant information is collected from district and metropolitan municipalities which collect levies received by district municipalities and metropolitan municipalities in terms of section 3 of Regional Services Councils Act, 1985 (Act No. 109 of 1985), section 4 of the KwaZulu-Natal Joint Services Act, 1990 (Act No. 84 of 1990) the relevant sections of the Local Government Transition Act, (Act No. 209 of 1993) and the Local Government Transition Act, Second Amendment Act, 1996 (Act No. 97 of 1996) or any amendments thereto.
- Statistical unit** 3 The statistical units for the collection of information are the district and metropolitan municipalities.
- Classification** 4 The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02, is used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. This publication presents information classified by district municipality.
- Survey methodology and design** 5 This survey is collected by mail each quarter from all 53 district municipalities (category C) and metropolitan municipalities (category A) within the nine provinces. It is based on the local government structures, which came into effect after the 5 December 2000 election. Information in this statistical release refers to a specific quarter. Revisions to previous quarters are made in the event of amended or new information being furnished by the respondents.

Related publications	<p>6 Users may also wish to refer to the following publications which are available from Stats SA –</p> <ul style="list-style-type: none"> ◆ P0401 - Gross Geographic Product; ◆ P0441 - Gross Domestic Product; ◆ P9101.1 - Actual and Expected Capital expenditure of the public sector; ◆ P9101.2 - Actual and Expected Expenditure on new construction works by the public sector by statistical region; ◆ P9114 - Financial Census of municipalities; ◆ P9115 - Non-Financial Census of municipalities ◆ Report no. 91-14-01 – Census of Local Government Institutions for the financial year ended 30 June 1997.
Reliable estimates	<p>7 Figures for the latest quarter are preliminary.</p>
Collection of levies	<p>8 This survey only captures data in respect of levies paid by institutions. The information does not necessarily represent all levies which should have been paid.</p> <p>9 Levies paid to district and metropolitan municipalities are not necessarily applicable for the reference period. Levies paid may be inclusive of accrued and prepaid amounts.</p>
Rounding off-of figures	<p>10 All figures are rounded off independently of one another. Totals may therefore not be equal to the sum of the individual amounts.</p>
Symbols and abbreviations used	<p>Stats SA Statistics South Africa * Revised 0 not available (or not applicable)</p>

Glossary

District municipality	District municipality means a municipality that has municipal executive and legislative authority in an area that includes more than one municipality, and which is described in section 155(1) of the Constitution as a category C municipality. (Refer to Local government: Municipal Structures Act, Act No.117 of 1998).
Employees	Employees refer to those persons who received remuneration in the reference quarter.
Metropolitan municipality	Metropolitan municipality means a municipality that has exclusive executive and legislative authority in its area, and which is described in section 155(1) of the Constitution as a category A municipality. (Refer to Local government: Municipal Structures Act, Act No.117 of 1998).
Quarterly percentage change between previous and current quarter	Quarterly percentage change is the change in the remuneration of employees (or turnover of institutions) of the given quarter compared with the remuneration of employees (or turnover of institutions) of the previous quarter expressed as a percentage.
Quarterly percentage change between a specific quarter of the previous year and the same quarter of the current year	Quarterly percentage change between the previous year and the current year for the same quarter refers to the comparison of the three months of the current quarter in the current year with that of the similar period of the previous year. The amounts shown for each quarter are not cumulative. The year figure refers to the total amount for the four quarters (i.e. sum of March, June, September and December of the same year).
Reference quarter	Reference quarter for the survey refers to the three months up to the end of each quarter. The reference quarter for this survey was 1 July 2003 to 30 September 2003.
Reference year	The reference year for the survey means one calendar year.
Remuneration of employees	Remuneration of employees includes primarily – <ul style="list-style-type: none"> • salaries; • wages; • services and other bonuses; • allowances (including car allowances); • overtime payments; • retirement benefits; • contributions to medical, pension and provident funds; • unemployment insurance and accident funds; • remuneration in kind; and • housing subsidies.
Turnover	Turnover refers to total gross sales of institutions.
Valued Added Tax	Value Added Tax (VAT) has been excluded from all calculations.

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