

Remuneration of employees and turnover of institutions according to the levies received by district and metropolitan municipalities, by province

Quarter ended 31 March 2005

**Embargoed until:
23 June 2005
11:00**

KEY FIGURES

	QUARTER ENDED			Percentage change between quarter ended December 2004 and quarter ended March 2005
	September 2004	December 2004	March 2005	
	R million	R million	R million	
Remuneration of employees based on regional services levies of district and metropolitan municipalities	133 647,9	128 541,5	136 906,0	6,5
Turnover of institutions based on regional establishment levies of district and metropolitan municipalities	801 787,1	784 618,1	792 924,0	1,1

KEY FINDINGS FOR THE QUARTER ENDED MARCH 2005

Total remuneration increased by 6,5% and total turnover increased by 1,1% in the first quarter of 2005. The increase is probably due to the causes listed on p.2. These figures are preliminary.

According to the March 2005 survey of remuneration of employees and turnover of institutions, based on the regional services levies received by district and metropolitan municipalities, the total remuneration of employees increased by 6,5% in the first quarter of 2005 compared with the fourth quarter of 2004.

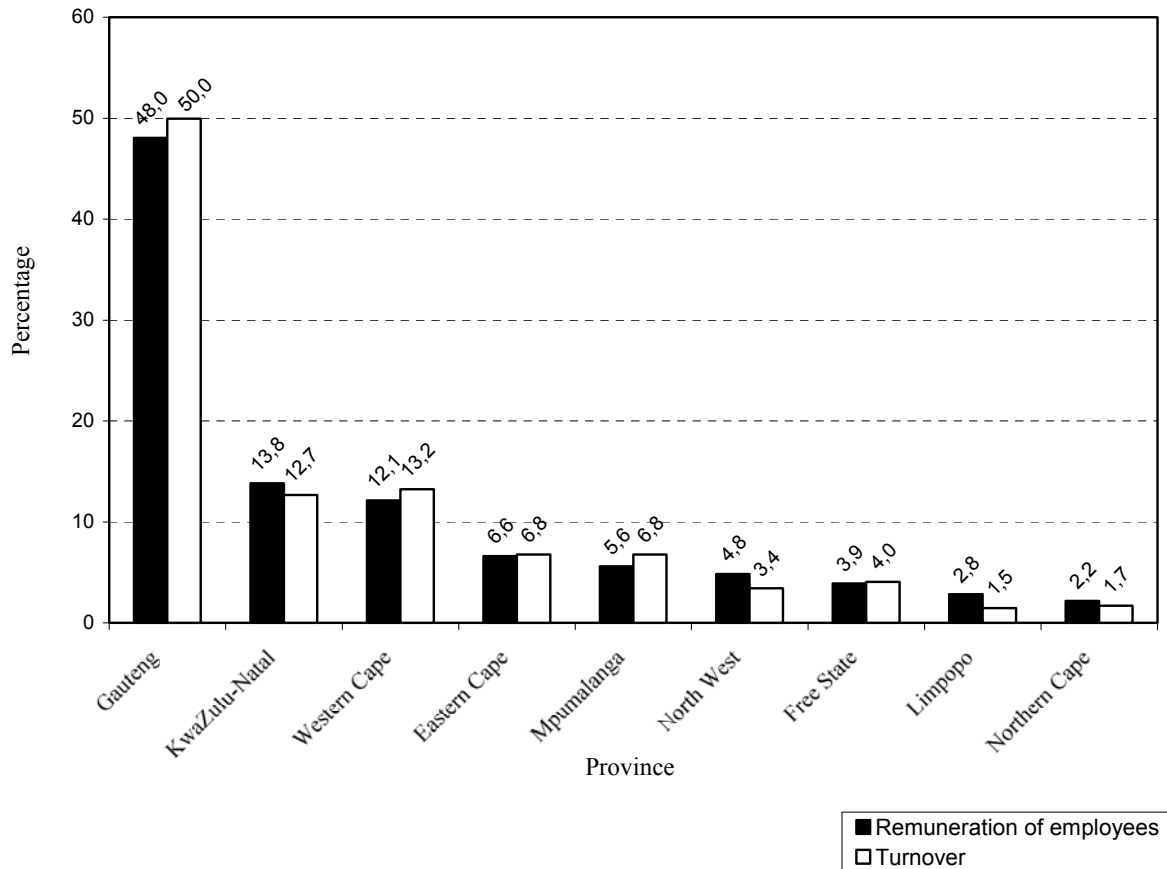
The total turnover of institutions, based on the regional establishment levies received by district and metropolitan municipalities, increased by 1,1% in the first quarter of 2005 compared with the fourth quarter of 2004.

Provincial breakdowns

The largest provincial contributor to the total remuneration of employees was Gauteng (48,0%), followed by KwaZulu-Natal (13,8%), Western Cape (12,1%), Eastern Cape (6,6%), Mpumalanga (5,6%), North West (4,8%), Free State (3,9%), Limpopo (2,8%) and Northern Cape (2,2%) (see. figure 1, p. 2).

The largest provincial contributor to the total turnover of institutions was Gauteng (50,0%), followed by KwaZulu-Natal (12,7%), Western Cape (13,2%), Mpumalanga (6,8%), Eastern Cape (6,8%), Free State (4,0%) North West (3,4%), Northern Cape (1,7%) and Limpopo (1,5%) (see. figure 1, p. 2).

Figure 1– Percentage distribution of remuneration of employees and turnover of institutions based on levies received by district and metropolitan municipalities according to province for the quarter ended March 2005



Increases and decreases in remuneration of employees and turnover of institutions based on the levies received by district and metropolitan municipalities

The fluctuations in the levies received by district and metropolitan municipalities can be caused by:

- legal action taken to recover outstanding amounts which may result in significant increases from one quarter to another;
- levies paid annually and not on a quarterly basis;
- the turnover of institutions and remuneration of employees;
- public holidays as well as other periods when institutions are closed; and
- revisions to previous quarters made in the event of new or revised information being furnished by the respondents.

PJ Lehohla
Statistician-General

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Notes

Forthcoming issues	Issue	Expected release date
	June 2005	30 September 2005
Purpose of survey	The purpose of this survey is to collect information regarding remuneration of employees and turnover of institutions based on the levies received by district and metropolitan municipalities. The information collected is also used to estimate the Gross Domestic Product according to region (GDPR).	
Publication format	The Statistics Act, 6 of 1999, prohibits the publication of information of individual respondents (in this case the district and metropolitan municipalities). Information in this release is therefore only provided at provincial level.	
Response rate	Response rate for the first quarter ended 31 March 2005 was 100%.	

Table 1 - Remuneration of employees based on regional services levies received and percentage change according to province

Province	Calendar year		Quarter ended				Quarter ended				Quarter ended	Percentage change between quarter ended December 2004 and quarter ended March 2005	Percentage change between quarter ended March 2004 and quarter ended March 2005
	2003	2004	March	June	September	December	March	June	September	December	March		
			2003	2003	2003	2003	2004	2004	2004	2004	2005		
	R million		R million				R million				R million		
Western Cape	53 342,5	59 985,7	13 654,0	12 067,4	13 661,8	13 959,3	14 628,9	15 200,4	14 556,4	15 600,0	16 627,0	6,6	13,7
Eastern Cape	37 894,7	35 571,8	12 135,3	9 128,8	7 861,8	8 768,9	9 306,2	8 910,3	8 801,9	8 553,5	9 043,9	5,7	-2,8
Northern Cape	7 341,7	8 364,3	1 913,1	1 891,0	1 885,1	1 652,4	2 289,5	2 059,4	2 034,8	1 980,6	2 999,2	51,4	31,0
Free State	18 007,4	19 167,3	4 320,4	4 294,7	4 620,6	4 771,8	5 415,8	5 068,1	5 112,1	3 571,3	5 363,9	50,2	-1,0
KwaZulu-Natal	63 765,5	79 202,9	15 081,6	16 413,9	15 952,1	16 317,8	19 901,9	18 673,8	19 731,3	20 895,9	18 940,9	-9,4	-4,8
North West	26 943,9	25 824,4	7 369,8	5 596,1	7 447,0	6 531,0	5 827,3	6 793,3	7 481,2	5 722,6	6 626,7	15,8	13,7
Gauteng	235 646,9	253 207,9	48 908,1	62 873,8	61 768,4	62 096,6	61 240,7	64 661,4	65 900,8	61 405,0	65 765,9	7,1	7,4
Mpumalanga	24 098,9	28 938,8	6 245,4	6 238,5	5 858,3	5 756,7	7 812,3	6 067,2	7 053,0	8 006,3	7 680,6	-4,1	-1,7
Limpopo	12 834,2	12 008,7	3 558,8	3 626,4	2 983,6	2 665,4	3 164,7	3 061,2	2 976,4	2 806,3	3 857,9	37,5	21,9
Total remuneration	479 875,7	522 271,9	113 186,5	122 130,6	122 038,6	122 520,0	129 587,3	130 495,1	133 647,9	128 541,5	136 906,0	6,5	5,6

Table 2 - Turnover of institutions based on regional establishment levies received and percentage change according to province

Province	Calendar year		Quarter ended				Quarter ended				Quarter ended	Percentage change between quarter ended December 2004 and quarter ended March 2005	Percentage change between quarter ended March 2004 and quarter ended March 2005
	2003	2004	March	June	September	December	March	June	September	December	March		
			2003	2003	2003	2003	2004	2004	2004	2004	2005		
	R million		R million				R million				R million		
Western Cape	333 405,1	377 744,2	79 844,0	81 527,6	86 130,2	85 903,3	86 365,7	94 903,6	96 137,8	100 337,0	104 869,8	4,5	21,4
Eastern Cape	170 759,7	184 279,7	41 701,7	39 647,5	42 177,0	47 233,5	41 998,0	45 182,4	48 336,3	48 763,1	53 650,4	10,0	27,7
Northern Cape	39 357,2	42 953,2	10 196,1	10 748,5	10 046,0	8 366,7	11 928,3	9 431,6	10 991,4	10 601,9	13 438,1	26,8	12,7
Free State	100 186,4	101 456,9	26 280,9	26 615,8	24 675,7	22 614,0	27 241,8	25 126,9	28 581,4	20 506,9	32 032,9	56,2	17,6
KwaZulu-Natal	384 436,5	455 988,8	89 434,0	101 138,0	98 366,0	95 498,4	105 067,3	103 607,7	120 965,0	126 348,8	100 512,9	-20,4	-4,3
North West	103 350,1	111 873,1	28 615,3	19 158,2	29 305,0	26 271,6	29 785,8	28 302,9	29 247,3	24 537,1	27 094,6	10,4	-9,0
Gauteng	1 449 204,3	1 554 219,8	306 659,5	375 879,4	378 387,9	388 277,5	370 938,3	396 387,9	406 113,0	380 780,6	396 124,1	4,0	6,8
Mpumalanga	164 724,4	205 860,3	41 385,5	40 456,1	41 578,6	41 304,2	50 304,0	46 062,0	49 429,8	60 064,5	53 538,4	-10,9	6,4
Limpopo	46 474,3	50 736,0	10 310,4	11 994,0	12 678,1	11 491,8	13 312,8	12 759,7	11 985,3	12 678,3	11 663,0	-8,0	-12,4
Total turnover	2 791 898,2	3 085 111,8	634 427,4	707 165,1	723 344,6	726 961,1	736 942,0	761 764,6	801 787,1	784 618,1	792 924,0	1,1	7,6

Table 3 - Actual regional services levies received according to province

Province	Calendar year		Quarter ended				Quarter ended				Quarter ended
	2003	2004	March 2003	June 2003	September 2003	December 2003	March 2004	June 2004	September 2004	December 2004	March 2005
	Rand										
Western Cape	151 094 760	169 590 789	38 590 384	34 073 889	38 805 775	39 624 712	41 151 149	43 071 801	41 163 883	44 203 956	47 057 490
Eastern Cape	134 800 170	127 846 864	42 765 856	32 467 566	27 870 295	31 696 453	33 589 309	31 928 175	31 677 660	30 651 720	32 027 428
Northern Cape	24 401 479	27 588 189	6 368 932	6 300 486	6 251 701	5 480 360	7 571 326	6 804 951	6 701 927	6 509 985	10 055 624
Free State	58 197 326	61 753 391	13 869 960	13 992 426	15 035 915	15 299 025	17 513 268	16 392 373	16 439 871	11 407 879	17 337 711
KwaZulu-Natal	191 296 392	237 608 765	45 244 901	49 241 820	47 856 224	48 953 447	59 705 651	56 021 344	59 193 961	62 687 809	56 822 643
North West	74 476 897	71 249 581	20 498 372	15 446 163	20 532 591	17 999 771	16 075 750	18 739 387	20 646 266	15 788 178	18 274 118
Gauteng	794 394 185	850 255 530	164 815 408	212 229 173	208 116 561	209 233 043	206 149 324	217 289 744	220 869 193	205 947 269	220 863 777
Mpumalanga	79 166 667	94 821 355	20 569 345	20 544 885	19 244 451	18 807 986	25 663 591	19 919 819	23 118 301	26 119 644	25 185 297
Limpopo	36 040 258	33 673 931	9 869 823	10 296 892	8 445 758	7 427 785	8 858 235	8 588 519	8 349 611	7 877 566	10 906 412
Total services levy	1 543 868 134	1 674 388 395	362 592 981	394 593 300	392 159 271	394 522 582	416 277 603	418 756 113	428 160 673	411 194 006	438 530 500

Table 4 - Actual regional establishment levies received according to province

Province	Calendar year	2004	Quarter ended				Quarter ended				Quarter ended
	2003		March	June	September	December	March	June	September	December	March
			2003	2003	2003	2003	2004	2004	2004	2004	2005
	Rand		Rand				Rand				
Western Cape	693 197 192	784 092 741	165 434 893	169 364 476	178 768 446	179 629 377	178 008 780	194 508 127	200 001 459	211 574 375	215 965 654
Eastern Cape	242 629 675	263 886 087	59 294 123	56 461 259	60 261 332	66 612 961	60 121 155	64 416 870	68 990 148	70 357 914	76 165 820
Northern Cape	55 754 283	59 781 774	14 537 653	15 319 647	14 241 297	11 655 686	16 840 539	13 167 535	15 079 597	14 694 103	18 709 924
Free State	126 814 636	128 963 923	33 252 613	33 706 642	31 273 977	28 581 404	34 507 881	32 139 064	36 350 655	25 966 323	40 630 723
KwaZulu-Natal	461 323 810	547 186 567	107 320 816	121 365 659	118 039 233	114 598 102	126 080 796	124 329 261	145 157 969	151 618 541	120 615 423
North West	124 884 168	133 725 346	35 904 033	23 137 932	34 364 720	31 477 483	36 000 369	33 408 117	35 637 428	28 679 432	32 707 932
Gauteng	1 984 708 810	2 121 730 627	420 473 284	514 647 416	518 248 857	531 339 253	506 902 043	541 424 102	553 684 965	519 719 517	540 664 334
Mpumalanga	224 287 044	279 777 354	56 456 418	55 170 781	56 546 231	56 113 614	68 399 334	62 858 244	67 256 617	81 263 159	72 925 261
Limpopo	53 543 865	58 381 682	11 875 895	13 891 520	14 575 041	13 201 409	15 371 325	14 654 260	13 779 148	14 576 949	13 387 718
Total establishment levy	3 967 143 483	4 377 526 101	904 549 728	1 003 065 332	1 026 319 134	1 033 209 289	1 042 232 222	1 080 905 580	1 135 937 986	1 118 450 313	1 131 772 789

Explanatory notes

Introduction

1 Since 1993, Statistics South Africa (Stats SA) has conducted a quarterly survey of remuneration of employees and turnover of institutions regarding the levies collected from the public and private sector by district and metropolitan municipalities. The main purpose of this survey is to collect information regarding remuneration of employees and turnover according to the levies received by district and metropolitan municipalities by province. The information collected will also be used in the Gross Domestic Product by Region (GDPR) according to municipality. Some organizations are not subject to levies, for example, religious and charitable organisations and non-profit institutions.

Scope of the survey

2 The relevant information is collected from district and metropolitan municipalities which collect levies received by district municipalities and metropolitan municipalities in terms of section 3 of Regional Services Councils Act, 1985 (Act No. 109 of 1985), section 4 of the KwaZulu-Natal Joint Services Act, 1990 (Act No. 84 of 1990) the relevant sections of the Local Government Transition Act, (Act No. 209 of 1993) and the Local Government Transition Act, Second Amendment Act, 1996 (Act No. 97 of 1996) or any amendments thereto.

Statistical unit

3 The statistical units for the collection of information are the district and metropolitan municipalities.

Classification

4 The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02, is used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. This publication presents information classified by district municipality.

Survey methodology and design

5 This survey is collected by mail each quarter from all 53 district municipalities (category C) and metropolitan municipalities (category A) within the nine provinces.

Related publications

6 Users may also wish to refer to the following publications which are available from Stats SA –

- ◆ P0401 - Gross geographic product
- ◆ P0441 - Gross domestic product
- ◆ P9101.1 - Actual and expected capital expenditure of the public sector
- ◆ P9101.2 - Actual and expected capital expenditure on new construction works by the public sector by statistical region
- ◆ P9114 - Financial census of municipalities
- ◆ P9115 - Non-financial census of municipalities

- | | | |
|---------------------------------------|-----------|---|
| Reliable estimates | 7 | Figures for the latest quarter are preliminary. Fluctuations may occur in consecutive quarters as a result of seasonal and economic factors. |
| Collection of levies | 8 | This survey only captures data in respect of levies paid by institutions. The information does not necessarily represent all levies, which should have been collected. |
| | 9 | Levies paid to district and metropolitan municipalities are not necessarily applicable for the reference period. Levies paid may be inclusive of accrued and prepaid amounts. |
| Value added tax | 10 | Value added tax (VAT) has been excluded from all calculations. |
| Rounding off-of figures | 11 | All figures are rounded off independently of one another. Totals may therefore not be equal to the sum of the individual amounts. |
| Revised figures | 12 | The revised figures are due to respondents reporting revisions or corrections to the previous information they furnished. |
| Symbols and abbreviations used | 13 | Stats SA Statistics South Africa
* Revised
0 not available (or not applicable) |

Glossary

District municipality	District municipality means a municipality that has municipal executive and legislative authority in an area that includes more than one municipality, and which is described in section 155(1) of the Constitution as a category C municipality. (Refer to Local government: Municipal Structures Act, Act No.117 of 1998).
Employees	Employees refer to those persons who received remuneration in the reference quarter.
Metropolitan municipality	Metropolitan municipality means a municipality that has exclusive executive and legislative authority in its area, and which is described in section 155(1) of the Constitution as a category A municipality. (Refer to Local government: Municipal Structures Act, Act No.117 of 1998).
Quarterly percentage change between previous and current quarter	Quarterly percentage change is the change in the remuneration of employees (or turnover of institutions) of the given quarter compared with the remuneration of employees (or turnover of institutions) of the previous quarter expressed as a percentage.
Quarterly percentage change between a specific quarter of the previous year and the same quarter of the current year	Quarterly percentage change between the previous year and the current year for the same quarter refers to the comparison of the three months of the current quarter in the current year with that of the similar period of the previous year. The amounts shown for each quarter are not cumulative.
Reference quarter	Reference quarter for the survey refers to the three months up to the end of each quarter. The reference quarter for this survey was 1 January 2005 to 31 March 2005.
Reference year	The reference year for the survey means one calendar year. The year figure refers to the total amount for the four quarters (i.e. sum of March, June, September and December of the same year).
Regional service levy	Payroll tax paid by registered levy payers on the total remuneration of their employees in terms of the relevant legislation.
Regional establishment levy	Turnover tax paid by businesses on the total turnover in terms of the relevant legislation.
Remuneration of employees	Remuneration of employees includes primarily – salaries; wages; services and other bonuses; allowances (including car allowances) and overtime payments.
Turnover	Turnover refers to total gross sales of institutions.

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