

Remuneration of employees and turnover of institutions according to the levies received by district and metropolitan municipalities, by province

Quarter ended 31 March 2004

**Embargoed until:
29 June 2004
13:00**

KEY FIGURES FOR THE QUARTER ENDED MARCH 2004

	September 2003	December 2003	March 2004	Percentage change between quarter ended December 2003 and quarter ended March 2004 %
	R million	R million	R million	
Remuneration of employees based on regional services levies of district and metropolitan municipalities	122 038,6	122 520,0	129 587,3	5,8
Turnover of institutions based on regional establishment levies of district and metropolitan municipalities	723 344,6	726 961,1	744 045,3	2,4

KEY FINDINGS FOR THE QUARTER ENDED MARCH 2004

Total remuneration increased by 5,8% and total turnover increased by 2,4% in the first quarter of 2004.

According to the March 2004 survey of remuneration of employees and turnover of institutions, based on the regional services levies received by district and metropolitan municipalities, the total remuneration of employees, increased by 5,8% in the first quarter of 2004 compared with the fourth quarter of 2003.

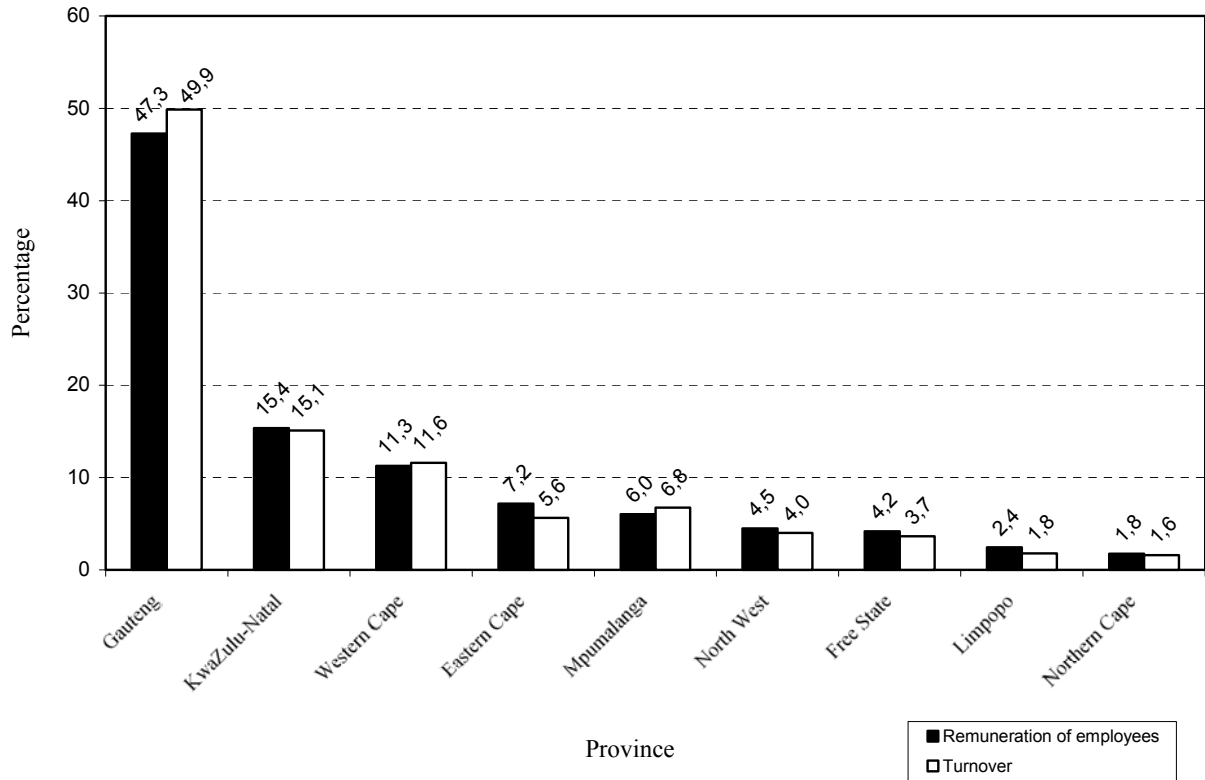
The total turnover of institutions, based on the regional establishment levies received by district and metropolitan municipalities, increased by 2,4% in the first quarter of 2004 compared with the fourth quarter of 2003.

Provincial breakdowns

The largest provincial contributor to the total remuneration of employees was Gauteng (47,3%), followed by KwaZulu-Natal (15,4%), Western Cape (11,3%), Eastern Cape (7,2%), Mpumalanga (6,0%), North West (4,5%), Free State (4,2%), Limpopo (2,4%), and Northern Cape (1,8%) (cf. figure 1, p.2).

The largest provincial contributor to the total turnover of institutions was Gauteng (49,9%), followed by KwaZulu-Natal (15,1%), Western Cape (11,6%), Mpumalanga (6,8%), Eastern Cape (5,6%), North West (4,0%), Free State (3,7%), Limpopo (1,8%) and Northern Cape (1,6%) (cf. figure 1, p.2).

Figure 1 – Percentage distribution of remuneration of employees and turnover of institutions based on levies received by district and metropolitan municipalities according to province for the quarter ended March 2004



Source: Stats SA

Increases and decreases in remuneration of employees and turnover of institutions based on the levies of the district and metropolitan municipalities

The fluctuations in the levies received by district and metropolitan municipalities can be caused by:

- legal action taken to recover outstanding amounts which may result in significant increases from one quarter to another;
- levies paid annually and not on a quarterly basis;
- the turnover of institutions and remuneration of employees;
- public holidays as well as other periods when institutions are closed;
- revisions to previous quarters made in the event of new information being furnished by the respondents; and
- creation of new district municipalities and payments made at different district municipalities.

pp
PJ Lehohla
Statistician-General

Contents

	Page
Notes	4
Tables	
Table 1 Remuneration of employees based on regional services levies received and percentage change according to province	5
Table 2 Turnover of institutions based on regional establishment levies received and percentage change according to province	6
Table 3 Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities	
Table 4 Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities	
Western Cape	7
Eastern Cape	8
Northern Cape	9
Free State	10
KwaZulu-Natal	11
North West	12
Gauteng	13
Mpumalanga	14
Limpopo	15
Table 5 Actual regional services and establishment levies received according to district and metropolitan municipalities according to province	16
Explanatory notes	19
Glossary	21
General information	22

Notes

Forthcoming issues	Issue	Expected release date
	June 2004	September 2004
Purpose of survey	The purpose of this survey is to collect information regarding remuneration of employees and turnover of institutions based on the levies received by district municipalities and metropolitan municipalities. The information collected is also used to estimate the Gross Domestic Product according to region (GDPR).	
Response rate	Response rate for the first quarter ended 31 March 2004 was 100%.	

Table 1 - Remuneration of employees based on regional services levies received and percentage change according to province

Province	Calendar year 2003	Quarter ended					Percentage change between December 2003 and March 2004	Annual percentage change between March 2003 and March 2004
		March 2003	June 2003	September 2003	December 2003	March 2004		
	R million							
Western Cape	53 342.5	13 654.0	12 067.4	13 661.8	13 959.3	14 628.9	4.8	7.1
Eastern Cape	37 894.7	12 135.3	9 128.8	7 861.8	8 768.9	9 306.2	6.1	-23.3
Northern Cape	7 341.7	1 913.1	1 891.0	1 885.1	1 652.4	2 289.5	38.6	19.7
Free State	18 007.4	4 320.4	4 294.7	4 620.6	4 771.8	5 415.8	13.5	25.4
KwaZulu-Natal	63 765.5	15 081.6	16 413.9	15 952.1	16 317.8	19 901.9	22.0	32.0
North West	*26 943,9	*7 369,8	5 596.1	7 447.0	6 531.0	5 827.3	-10.8	-20.9
Gauteng	235 646.9	48 908.1	62 873.8	61 768.4	62 096.6	61 240.7	-1.4	25.2
Mpumalanga	24 098.9	6 245.4	6 238.5	5 858.3	5 756.7	7 812.3	35.7	25.1
Limpopo	12 834.2	3 558.8	3 626.4	2 983.6	2 665.4	3 164.7	18.7	-11.1
Total remuneration	*479 875,7	*113 186,5	122 130.6	122 038.6	122 520.0	129 587.3	5.8	14.5

*Revised

Table 2 - Turnover of institutions based on regional establishment levies received and percentage change according to province

Province	Calendar year 2003	Quarter ended					Percentage change between December 2003 and March 2004	Annual percentage change between March 2003 and March 2004
		March 2003	June 2003	September 2003	December 2003	March 2004		
R million								
Western Cape	333 405.1	79 844.0	81 527.6	86 130.2	85 903.3	86 365.7	0.5	8.2
Eastern Cape	170 759.7	41 701.7	39 647.5	42 177.0	47 233.5	41 998.0	-11.1	0.7
Northern Cape	39 357.2	10 196.1	10 748.5	10 046.0	8 366.7	11 928.3	42.6	17.0
Free State	100 186.4	26 280.9	26 615.8	24 675.7	22 614.0	27 241.8	20.5	3.7
KwaZulu-Natal	384 436.5	89 434.0	101 138.0	98 366.0	95 498.4	112 170.6	17.5	25.4
North West	*103 350,1	*28 615,3	19 158.2	29 305.0	26 271.6	29 785.8	13.4	4.1
Gauteng	1449 204.3	306 659.5	375 879.4	378 387.9	388 277.5	370 938.3	-4.5	21.0
Mpumalanga	164 724.4	41 385.5	40 456.1	41 578.6	41 304.2	50 304.0	21.8	21.5
Limpopo	46 474.3	10 310.4	11 994.0	12 678.1	11 491.8	13 312.8	15.8	29.1
Total turnover	*2 791 898,1	*634 427,4	707 165.2	723 344.6	726 961.1	744 045.3	2.4	17.3

*Revised

Table 3 - Remuneration of employees based on regional services levies received according to province, and district and metropolitan municipalities: Western Cape

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Boland	0.250	8 570 526	2 278 650	2 210 321	2 154 780	1 926 775	3 030 226
City of Cape Town	0.285	38 801 540	9 906 165	8 567 692	9 795 993	10 531 689	9 885 731
Central Karoo	0.340	103 723	24 767	15 516	21 717	41 723	38 680
Overberg	0.316	1 287 691	244 776	226 633	437 473	378 809	425 871
Eden	0.387	2 193 792	474 899	522 710	693 433	502 750	404 794
West Coast	0.302	2 385 233	724 780	524 516	558 384	577 554	843 606
Total: Western Cape		53 342 504	13 654 036	12 067 387	13 661 780	13 959 301	14 628 907

Table 4 - Turnover of institutions based on regional establishment levies received according to province, and district and metropolitan municipalities: Western Cape

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Boland	0.200	41 122 194	10 726 579	10 765 094	10 045 119	9 585 403	11 345 704
City of Cape Town	0.228	235 429 490	55 257 703	56 862 449	60 863 439	62 445 900	58 926 089
Central Karoo	0.140	1 377 101	318 376	275 316	387 500	395 909	455 641
Overberg	0.127	7 045 240	1 231 247	1 128 957	2 438 250	2 246 787	2 499 043
Eden	0.155	31 310 187	7 263 518	8 325 189	8 476 360	7 245 121	8 371 370
West Coast	0.121	17 120 922	5 046 593	4 170 604	3 919 540	3 984 185	4 767 888
Total: Western Cape		333 405 134	79 844 016	81 527 608	86 130 206	85 903 304	86 365 735

Table 3 - Remuneration of employees based on regional services levies received according to province, and district and metropolitan municipalities: Eastern Cape

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Amatole District	0.321	11 375 968	3 790 010	2 496 795	2 450 067	2 639 096	2 688 848
Ukhahlamba	0.345	249 364	66 119	59 805	55 070	68 370	74 963
O R Tambo	0.350	7 343 165	3 543 388	1 132 449	1 349 095	1 318 234	1 286 253
Chris Hanani	0.340	2 048 343	759 716	864 218	299 382	125 026	403 357
Nelson Mandela	0.380	13 605 241	3 644 179	3 580 946	2 725 550	3 654 567	3 929 792
Alfred Nzo	0.350	1 398 637	331 886	329 113	361 867	375 771	367 041
Cacadu ¹	0.380	1 874 024	0	665 467	620 758	587 800	555 924
Total: Eastern Cape		37 894 742	12 135 298	9 128 792	7 861 789	8 768 863	9 306 178

¹ Previously collected by Nelson Mandela metropolitan

Table 4 - Turnover of institutions based on regional establishment levies received according to province, and district and metropolitan municipalities: Eastern Cape

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Amatole District	0.126	54 424 973	11 761 803	11 624 756	12 342 543	18 695 871	12 275 048
Ukhahlamba	0.150	1 311 564	258 901	241 964	422 291	388 408	1 102 944
O R Tambo	0.120	6 695 212	3 250 325	1 712 547	838 648	893 692	801 454
Chris Hanani	0.130	5 173 968	1 488 343	1 405 947	1 252 078	1 027 600	1 656 175
Nelson Mandela	0.152	93 175 529	24 297 039	22 022 710	23 902 231	22 953 549	22 927 911
Alfred Nzo	0.120	2 415 131	645 337	639 943	703 630	426 222	416 320
Cacadu ¹	0.152	7 563 350	0	1 999 595	2 715 582	2 848 173	2 818 104
Total: Eastern Cape		170 759 727	41 701 748	39 647 462	42 177 002	47 233 515	41 997 956

*Revised

¹ Previously collected by Nelson Mandela metropolitan

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Northern Cape

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Siyanda	0.300	883 443	247 318	206 633	259 237	170 255	396 604
Karoo	0.333	874 025	226 004	299 548	166 366	182 107	342 961
Frances Baard	0.330	3 155 822	849 383	803 765	835 277	667 397	871 686
Kgalagadi	0.300	1 275 520	287 001	290 781	330 548	367 190	331 339
Namakwa	0.350	1 152 851	303 362	290 307	293 718	265 463	346 948
Total: Northern Cape		7 341 661	1 913 069	1 891 034	1 885 146	1 652 412	2 289 539

Table 4 - Turnover of institutions based on regional establishment levies received according to province, and district and metropolitan municipalities: Northern Cape

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Siyanda	0.120	6 481 415	1 636 980	1 771 041	1 739 106	1 334 288	2 086 404
Karoo	0.133	4 691 961	1 323 171	1 734 729	714 846	919 215	2 086 790
Frances Baard	0.132	15 153 786	3 699 795	3 907 597	3 970 467	3 575 927	3 895 776
Kgalagadi	0.122	7 523 857	2 011 890	1 768 729	2 164 639	1 578 599	1 613 751
Namakwa	0.250	5 506 216	1 524 221	1 566 373	1 456 907	958 715	2 245 611
Total: Northern Cape		39 357 236	10 196 057	10 748 469	10 045 965	8 366 744	11 928 333

Table 3 - Remuneration of employees based on regional services levies received according to province, and district and metropolitan municipalities: Free State

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Motheo	0.350	6 427 590	1 444 758	1 814 460	1 675 507	1 492 865	1 892 257
Thabo Mofutsanyana	0.300	3 303 798	689 034	640 718	990 264	983 782	1 046 186
Lejweleputswa	0.250	5 202 185	1 345 844	1 110 907	1 349 553	1 395 881	1 266 344
Northern Free State	0.303	2 880 983	792 603	667 321	544 968	876 091	1 126 840
Xhariep	0.350	192 849	48 117	61 306	60 275	23 150	84 183
Total: Free State		18 007 404	4 320 356	4 294 712	4 620 567	4 771 770	5 415 810

Table 4 - Turnover of institutions based on regional establishment levies received according to province, and district and metropolitan municipalities: Free State

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Motheo	0.140	29 263 626	7 390 525	7 270 956	7 586 546	7 015 599	7 890 241
Thabo Mofutsanyana	0.120	6 267 620	1 764 831	1 703 002	1 425 146	1 374 641	1 905 807
Lejweleputswa	0.100	19 498 075	5 036 796	4 165 900	5 060 823	5 234 556	4 748 788
Northern Free State	0.121	43 856 832	11 742 388	13 012 186	10 295 777	8 806 482	12 289 162
Xhariep	0.140	1 300 219	346 342	463 736	307 414	182 728	407 782
Total: Free State		100 186 373	26 280 881	26 615 780	24 675 706	22 614 006	27 241 780

Table 3 - Remuneration of employees based on regional services levies received according to province, and district and metropolitan municipalities: KwaZulu-Natal

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Ilembe	0.300	2 101 941	554 875	493 037	436 760	617 269	1 414 632
Umgungundlovu	0.300	8 443 463	2 056 768	2 449 852	1 943 301	1 993 542	2 635 444
Umajuba	0.300	2 123 637	396 216	635 989	615 791	475 642	878 803
Umkhanyakude	0.300	1 141 757	187 257	211 655	414 037	328 808	356 330
Umzinyathi	0.300	1 473 019	498 251	308 007	311 144	355 617	382 552
Uthukela	0.300	1 937 670	491 252	476 820	480 401	489 198	509 593
Ugu	0.300	2 391 652	663 490	524 156	516 224	687 782	565 189
Uthungulu	0.300	6 238 515	1 595 882	1 493 221	1 265 338	1 884 074	1 542 533
Zululand	0.300	1 714 287	536 839	520 070	452 852	204 525	467 750
Ethekwini	0.300	35 345 422	7 872 324	9 081 432	9 324 941	9 066 726	10 980 598
Sisonke	0.300	854 100	228 480	219 701	191 287	214 632	168 460
Total: KwaZulu-Natal		63 765 464	15 081 634	16 413 940	15 952 075	16 317 816	19 901 884

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: KwaZulu-Natal

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Ilembe	0.120	12 720 487	2 882 823	3 600 313	2 760 137	3 477 214	3 543 266
Umgungundlovu	0.120	32 195 961	7 051 506	8 197 083	8 233 767	8 713 605	8 411 703
Umajuba	0.120	10 625 284	3 217 376	2 957 320	2 621 834	1 828 754	3 409 993
Umkhanyakude	0.120	3 063 749	1 006 468	588 843	689 507	778 931	919 579
Umzinyathi	0.120	4 793 757	1 446 696	1 190 118	1 158 948	997 995	1 068 643
Uthukela	0.120	8 241 549	1 892 723	2 586 781	1 840 822	1 921 224	3 119 315
Ugu	0.120	10 271 568	2 474 005	2 552 897	2 851 395	2 393 271	9 065 398
Uthungulu	0.120	39 592 173	11 818 378	10 168 551	9 476 883	8 128 362	9 065 398
Zululand	0.120	3 829 408	1 284 237	1 148 502	885 125	511 545	935 839
Ethekwini	0.120	255 063 359	55 313 351	67 209 342	66 796 269	65 744 398	72 103 401
Sisonke	0.120	4 039 213	1 046 451	938 301	1 051 342	1 003 120	528 068
Total: KwaZulu-Natal		384 436 508	89 434 013	101 138 049	98 366 028	95 498 418	112 170 603

Table 3 - Remuneration of employees based on regional services levies received according to province, and district and metropolitan municipalities: North West

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Bophirima	0.280	*1 491 100	*320 305	416 963	387 426	366 406	431 356
Central District	0.280	4 569 651	2 746 319	719 724	682 027	421 582	583 115
Bojanala Platinum	0.275	16 769 815	3 200 291	3 733 195	5 483 693	4 352 635	3 913 760
Southern District	0.275	4 113 333	1 102 868	726 239	893 806	1 390 420	899 052
Total: North West		*26 943 899	*7 369 783	5 596 120	7 446 952	6 531 044	5 827 282

*Revised

Table 4 - Turnover of institutions based on regional establishment levies received according to province, and district and metropolitan municipalities: North West

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Bophirima	0.120	*5 312 767	*1 196 926	1 338 978	1 538 861	1 238 002	1 856 568
Central District	0.135	15 739 079	8 970 416	2 433 867	2 581 206	1 753 590	6 261 942
Bojanala Platinum	0.110	67 092 123	15 211 229	11 996 836	21 774 591	18 109 466	17 860 066
Southern District	0.149	15 206 124	3 236 696	3 388 535	3 410 342	5 170 552	3 807 243
Total: North West		*103 350 092	*28 615 267	19 158 217	29 304 999	26 271 609	29 785 820

*Revised

Table 3 - Remuneration of employees based on regional services levies received according to province, and district and metropolitan municipalities: Gauteng

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Ekurhuleni	0.333	41 292 068	5 924 888	14 128 251	10 745 224	10 493 706	14 454 733
Johannesburg	0.351	125 013 451	27 232 819	32 288 545	32 836 258	32 655 828	29 331 917
Sedibeng	0.339	6 861 089	1 655 922	1 895 455	1 736 502	1 573 209	1 870 854
Tshwane	0.320	45 784 011	10 442 207	10 525 612	11 864 824	12 951 369	11 945 585
West Rand	0.288	15 678 207	3 652 259	3 652 432	4 413 938	3 959 578	3 490 349
Metsweding ¹	0.333	1 018 123	0	383 511	171 699	462 913	147 234
Total: Gauteng		235 646 949	48 908 095	62 873 806	61 768 445	62 096 603	61 240 671

¹ Previously collected by Ekurhuleni metropolitan

Table 4 - Turnover of institutions based on regional establishment levies received according to province, and district and metropolitan municipalities: Gauteng

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Ekurhuleni	0.133	280 685 328	42 822 299	84 075 299	76 096 029	77 691 700	90 378 863
Johannesburg	0.141	813 472 977	181 531 036	208 676 091	212 216 063	211 049 787	189 567 839
Sedibeng	0.136	46 234 674	10 980 936	12 408 202	12 157 036	10 688 500	14 153 405
Tshwane	0.135	236 205 619	55 092 932	53 017 895	59 763 554	68 331 239	60 170 356
West Rand	0.115	67 072 232	16 232 264	16 233 035	17 008 808	17 598 125	15 512 661
Metsweding ¹	0.133	5 533 450	0	1 468 864	1 146 450	2 918 136	1 155 189
Total: Gauteng		1449 204 281	306 659 468	375 879 385	378 387 941	388 277 487	370 938 314

¹ Previously collected by Ekurhuleni metropolitan

Table 3 - Remuneration of employees based on regional services levies received according to province, and district and metropolitan municipalities: Mpumalanga

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Gert Sibande	0.330	6 648 429	1 899 381	1 682 661	1 796 260	1 270 128	2 754 648
Nkangala	0.340	10 435 214	2 762 529	2 897 169	2 415 389	2 360 128	2 981 364
Ehlanzeni	0.310	4 668 974	1 183 709	1 148 838	1 035 589	1 300 836	1 428 604
Sekhukhune	0.310	2 346 227	399 772	509 784	611 014	825 657	647 725
Total: Mpumalanga		24 098 844	6 245 390	6 238 452	5 858 252	5 756 749	7 812 339

Table 4 - Turnover of institutions based on regional establishment levies received according to province, and district and metropolitan municipalities: Mpumalanga

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Gert Sibande	0.135	56 606 663	14 596 197	14 126 812	14 463 732	13 419 922	20 989 726
Nkangala	0.140	73 149 689	19 254 964	18 714 694	17 708 659	17 471 371	19 546 404
Ehlanzeni	0.130	25 381 907	6 117 391	5 807 790	6 700 287	6 756 439	6 899 382
Sekhukhune	0.130	9 586 158	1 416 918	1 806 835	2 705 921	3 656 483	2 868 494
Total: Mpumalanga		164 724 417	41 385 471	40 456 132	41 578 599	41 304 216	50 304 006

Table 3 - Remuneration of employees based on regional services levies received according to province, and district and metropolitan municipalities: Limpopo

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Waterberg	0.250	4 924 633	1 613 250	1 164 382	1 009 941	1 137 060	1 271 947
Capricorn	0.300	1 979 868	548 332	537 432	455 662	438 442	489 037
Mopani	0.300	1 243 681	260 157	352 629	382 151	248 744	339 270
Bohlabela	0.300	403 088	139 466	98 185	116 033	49 405	193 484
Vhembe	0.300	4 282 921	997 612	1 473 732	1 019 789	791 787	870 998
Total: Limpopo		12 834 192	3 558 816	3 626 361	2 983 576	2 665 438	3 164 736

Table 4 - Turnover of institutions based on regional establishment levies received according to province, and district and metropolitan municipalities: Limpopo

District and Metropolitan Municipality	Regional Services Council Rates (Percentage)	Calendar year 2003	Quarter ended				
			March 2003	June 2003	September 2003	December 2003	March 2004
			R '000				
Waterberg	0.110	22 252 725	4 965 551	5 012 560	6 387 239	5 887 375	6 040 195
Capricorn	0.120	5 128 468	1 205 778	1 462 459	1 266 493	1 193 738	1 739 430
Mopani	0.120	9 673 882	2 126 186	2 870 351	3 026 090	1 651 255	2 504 434
Bohlabela	0.120	4 925 656	539 093	471 772	1 510 153	2 404 638	592 099
Vhembe	0.120	4 493 551	1 473 768	2 176 838	488 162	354 783	2 436 628
Total: Limpopo		46 474 281	10 310 375	11 993 980	12 678 137	11 491 789	13 312 787

Table 5 - Actual regional services and establishment levies received according to district and metropolitan municipalities and province

District and Metropolitan Municipality	Quarter ended									
	March 2003		June 2003		September 2003		December 2003		March 2004	
	Remuneration	Turnover	Remuneration	Turnover	Remuneration	Turnover	Remuneration	Turnover	Remuneration	Turnover
Rands										
Western Cape										
Boland	5 696 624	21 453 158	5 525 802	21 530 188	5 386 950	20 090 237	4 816 938	19 170 805	7 575 565	22 691 407
City of Cape Town	28 232 571	125 987 562	24 417 923	129 646 383	27 918 580	138 768 640	30 015 314	142 376 653	28 174 333	134 351 483
Central Karoo	84 207	445 727	52 753	385 442	73 839	542 500	141 859	554 272	131 512	637 897
Eden	1 614 655	9 878 384	1 777 214	11 322 257	2 357 672	11 527 849	1 709 351	9 853 364	1 376 298	11 385 063
Overberg	773 492	1 563 684	716 159	1 433 775	1 382 415	3 096 577	1 197 038	2 853 419	1 345 752	3 173 785
West Coast	2 188 835	6 106 378	1 584 038	5 046 431	1 686 319	4 742 643	1 744 212	4 820 864	2 547 689	5 769 145
Total	38 590 384	165 434 893	34 073 889	169 364 476	38 805 775	178 768 446	39 624 712	179 629 377	41 151 149	178 008 780
Eastern Cape										
Alfred Nzo	1 161 600	774 404	1 151 897	767 931	1 266 536	844 356	1 315 198	511 466	1 284 643	499 584
Amatole	11 976 432	14 819 872	7 889 872	14 647 193	7 742 212	15 551 604	8 339 542	23 743 756	8 496 761	15 589 311
Cacadu	0 000	0 000	2 528 773	3 039 385	2 358 881	4 127 684	2 233 639	4 329 223	2 112 512	4 283 518
Chris Hani	2 583 036	1 934 846	2 938 342	1 827 731	1 017 898	1 627 702	425 090	1 335 880	1 371 413	2 153 028
Nelson Mandela	13 847 880	36 931 499	13 607 593	33 474 519	10 357 090	36 331 391	13 887 353	34 889 395	14 933 211	34 850 424
O.R Tambo	12 968 799	4 446 445	4 144 762	2 342 764	4 937 686	1 147 270	5 259 753	1 222 571	5 132 148	1 096 389
Ukhahlamba	228 109	387 057	206 327	361 736	189 992	631 325	235 878	580 670	258 621	1 648 901
Total	42 765 856	59 294 123	32 467 566	56 461 259	27 870 295	60 261 332	31 696 453	66 612 961	33 589 309	60 121 155
Northern Cape										
Francis Baard	2 802 965	4 883 730	2 652 424	5 158 028	2 756 413	5 241 017	2 202 410	4 720 223	2 876 564	5 142 424
Karoo	752 593	1 759 817	997 495	2 307 190	553 999	950 745	606 415	1 222 556	1 142 061	2 775 431
Kgalagadi	861 003	2 454 506	872 343	2 157 849	991 645	2 640 860	1 101 570	1 925 891	1 040 845	2 739 646
Namakwa	1 210 416	3 475 224	1 158 325	3 571 331	1 171 934	3 321 748	1 059 199	2 185 870	1 322 044	3 679 353
Siyanda	741 955	1 964 376	619 899	2 125 249	777 710	2 086 927	510 766	1 601 146	1 189 812	2 503 685
Total	6 368 932	14 537 653	6 300 486	15 319 647	6 251 701	14 241 297	5 480 360	11 655 686	7 571 326	16 840 539

Table 5 - Actual regional services and establishment levies received according to district and metropolitan municipalities and province (continued)

District and Metropolitan Municipality	Quarter ended									
	March 2003		June 2003		September 2003		December 2003		March 2004	
	Remuneration	Turnover	Remuneration	Turnover	Remuneration	Turnover	Remuneration	Turnover	Remuneration	Turnover
Rands										
Free State										
Lejweleputswa	3 835 656	5 741 947	3 166 084	4 749 126	3 846 225	5 769 338	3 978 261	5 967 394	3 609 080	5 413 618
Motheo	5 056 653	10 346 735	6 350 609	10 179 338	5 864 276	10 621 165	5 225 028	9 821 839	6 622 900	11 046 338
Northern Free State	2 397 623	14 208 289	2 018 647	15 744 745	1 648 529	12 457 890	2 650 176	10 655 843	3 408 692	14 869 886
Thabo Mofutsanyana	2 411 618	2 470 763	2 242 514	2 384 203	3 465 923	1 995 205	3 364 534	1 880 509	3 577 956	2 607 144
Xhariep	168 410	484 879	214 572	649 230	210 962	430 379	81 026	255 819	294 640	570 895
Total	13 869 960	33 252 613	13 992 426	33 706 642	15 035 915	31 273 977	15 299 025	28 581 404	17 513 268	34 507 881
KwaZulu-Natal										
Amajuba	1 188 647	3 860 851	1 907 966	3 548 784	1 847 372	3 146 201	1 426 927	2 194 505	2 636 410	4 091 992
Ethekwini	23 616 971	66 376 021	27 244 295	80 651 210	27 974 822	80 155 523	27 200 177	78 893 277	32 941 793	86 524 081
Ilembe	1 664 624	3 459 388	1 479 112	4 320 375	1 310 279	3 312 164	1 851 808	4 172 657	4 243 897	4 251 919
Sisonke	685 441	1 255 741	659 103	1 125 961	573 860	1 261 610	643 895	1 203 744	505 380	633 681
Ugu	1 990 471	2 968 806	1 572 468	3 063 476	1 548 671	3 421 674	2 063 347	2 871 925	1 695 566	3 743 178
Umgungundlovu	6 170 304	8 461 807	7 349 556	9 836 500	5 829 903	9 880 520	5 980 627	10 456 326	7 906 331	10 094 043
Umkhanyakude	561 771	1 207 762	634 966	706 612	1 242 110	827 408	986 424	934 717	1 068 991	1 103 495
Umzinyathi	1 494 754	1 736 035	924 020	1 428 141	933 433	1 390 738	1 066 851	1 197 594	1 147 656	1 282 372
Uthukela	1 473 755	2 271 267	1 430 459	3 104 137	1 441 203	2 208 986	1 467 594	2 305 469	1 528 778	2 354 550
Uthungulu	4 787 647	14 182 054	4 479 664	12 202 261	3 796 014	11 372 259	5 652 221	9 754 034	4 627 600	10 878 478
Zululand	1 610 516	1 541 084	1 560 211	1 378 202	1 358 557	1 062 150	613 576	613 854	1 403 249	1 123 007
Total	45 244 901	107 320 816	49 241 820	121 365 659	47 856 224	118 039 233	48 953 447	114 598 102	59 705 651	126 080 796
North West										
Bojanala Platinum	8 800 801	16 732 352	10 266 285	13 196 520	15 080 157	23 952 050	1 025 938	1 485 602	10 762 839	19 646 073
Bophirima	974 992	2 238 943	1 167 495	1 606 774	1 084 792	1 846 633	11 969 747	19 920 413	1 207 796	2 227 882
Central	7 689 692	12 110 061	2 015 227	3 285 721	1 909 675	3 484 628	1 180 430	2 367 346	1 632 723	8 453 622
Southern	3 032 887	4 822 677	1 997 156	5 048 917	2 457 967	5 081 409	3 823 656	7 704 122	2 472 392	5 672 792
Total	20 498 372	35 904 033	15 446 163	23 137 932	20 532 591	34 364 720	17 999 771	31 477 483	16 075 750	36 000 369

Table 5 - Actual regional services and establishment levies received according to district and metropolitan municipalities and province (concluded)

District and Metropolitan Municipality	Quarter ended										
	March 2003		June 2003		September 2003		December 2003		March 2004		
	Remuneration	Turnover	Remuneration	Turnover	Remuneration	Turnover	Remuneration	Turnover	Remuneration	Turnover	
Rands											
Gauteng											
City of Johannesburg	95 559 961	255 595 699	113 300 506	293 815 936	115 222 431	298 800 217	114 589 302	297 158 100	102 925 697	266 911 518	
City of Tshwane	33 415 061	74 375 458	33 681 957	71 574 158	37 967 436	80 680 798	41 444 382	92 247 172	38 225 873	81 229 980	
Ekurhuleni	19 729 876	56 953 658	47 047 075	111 820 148	35 781 595	101 207 719	34 944 041	103 329 961	48 134 262	120 203 888	
Metsweding	0 000	0 000	1 277 091	1 953 589	571 758	1 524 779	1 541 499	3 881 121	490 288	1 536 402	
Sedibeng	5 610 265	14 881 365	6 421 801	16 815 595	5 883 269	16 475 215	5 330 033	14 485 055	6 338 452	19 180 695	
West Rand	10 500 245	18 667 104	10 500 743	18 667 990	12 690 072	19 560 129	11 383 786	20 237 844	10 034 752	17 839 560	
Total	164 815 408	420 473 284	212 229 173	514 647 416	208 116 561	518 248 857	209 233 043	531 339 253	206 149 324	506 902 043	
Mpumalanga											
Ehlanzeni	3 669 499	7 952 608	3 561 399	7 550 127	3 210 327	8 710 373	4 032 593	8 783 371	4 428 671	8 969 197	
Gert Sibande	6 267 956	19 704 866	5 552 781	19 071 196	5 927 657	19 526 038	4 191 421	18 116 895	9 090 337	28 336 130	
Nkangala	9 392 597	26 956 950	9 850 375	26 200 572	8 212 323	24 792 123	8 024 434	24 459 920	10 136 637	27 364 965	
Sekhukhune	1 239 293	1 841 994	1 580 330	2 348 886	1 894 144	3 517 697	2 559 538	4 753 428	2 007 946	3 729 042	
Total	20 569 345	56 456 418	20 544 885	55 170 781	19 244 451	56 546 231	18 807 986	56 113 614	25 663 591	68 399 334	
Limpopo											
Bohlabela	418 397	646 911	294 555	566 126	348 098	585 794	148 215	425 739	580 453	710 519	
Capricorn	1 644 996	1 446 933	1 612 297	1 754 951	1 366 987	1 519 792	1 315 325	1 432 485	1 467 112	2 087 316	
Mopani	780 471	2 551 423	1 057 888	3 444 421	1 146 452	3 631 308	746 232	1 981 506	1 017 809	3 005 321	
Vhembe	2 992 835	1 768 522	4 421 197	2 612 206	3 059 368	1 812 184	2 375 362	2 885 566	2 612 993	2 923 954	
Waterberg	4 033 124	5 462 106	2 910 955	5 513 816	2 524 853	7 025 963	2 842 651	6 476 113	3 179 868	6 644 215	
Total	9 869 823	11 875 895	10 296 892	13 891 520	8 445 758	14 575 041	7 427 785	13 201 409	8 858 235	15 371 325	
Grand Total	362 592 981	904 549 728	394 593 300	1003 065 332	392 159 271	1026 319 134	394 522 582	1033 209 289	416 277 603	1042 232 222	

Explanatory notes

- | | | |
|--------------------------------------|---|--|
| Introduction | 1 | Since 1993, Statistics South Africa (Stats SA) has conducted a quarterly survey of remuneration of employees and turnover of institutions regarding the levies collected from the public and private sector by district and metropolitan municipalities. The main purpose of this survey is to collect information regarding remuneration of employees and turnover according to the levies received by district and metropolitan municipalities by province. The information collected will also be used in the Gross Domestic Product by Region (GDPR) according to municipality. Some organizations are not subject to levies, for example, religious and charitable organisations and non-profit institutions. |
| Scope of the survey | 2 | The relevant information is collected from district and metropolitan municipalities which collect levies received by district municipalities and metropolitan municipalities in terms of section 3 of Regional Services Councils Act, 1985 (Act No. 109 of 1985), section 4 of the KwaZulu-Natal Joint Services Act, 1990 (Act No. 84 of 1990) the relevant sections of the Local Government Transition Act, (Act No. 209 of 1993) and the Local Government Transition Act, Second Amendment Act, 1996 (Act No. 97 of 1996) or any amendments thereto. |
| Statistical unit | 3 | The statistical units for the collection of information are the district and metropolitan municipalities. |
| Classification | 4 | The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02, is used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. This publication presents information classified by district municipality. |
| Survey methodology and design | 5 | This survey is collected by mail each quarter from all 53 district municipalities (category C) and metropolitan municipalities (category A) within the nine provinces. It is based on the local government structures, which came into effect after the 5 December 2000 election. Information in this statistical release refers to a specific quarter. Revisions to previous quarters are made in the event of amended or new information being furnished by the respondents. |
| Related publications | 6 | <p>Users may also wish to refer to the following publications which are available from Stats SA –</p> <ul style="list-style-type: none"> ◆ P0401 - Gross geographic product ◆ P0441 - Gross domestic product ◆ P9101.1 - Actual and expected capital expenditure of the public sector ◆ P9101.2 - Actual and expected expenditure on new construction works by the public sector by statistical region ◆ P9114 - Financial census of municipalities ◆ P9115 - Non-financial census of municipalities ◆ Report no. 91-14-01 – Census of local government institutions for the financial year ended 30 June 1997. |

- | | | |
|---------------------------------------|-----------|---|
| Reliable estimates | 7 | Figures for the latest quarter are preliminary. |
| Collection of levies | 8 | This survey only captures data in respect of levies paid by institutions. The information does not necessarily represent all levies which should have been paid. |
| | 9 | Levies paid to district and metropolitan municipalities are not necessarily applicable for the reference period. Levies paid may be inclusive of accrued and prepaid amounts. |
| Value added tax | 10 | Value added tax (VAT) has been excluded from all calculations. |
| Rounding off-of figures | 11 | All figures are rounded off independently of one another. Totals may therefore not be equal to the sum of the individual amounts. |
| Symbols and abbreviations used | | Stats SA Statistics South Africa
* Revised
0 not available (or not applicable) |

Glossary

District municipality	District municipality means a municipality that has municipal executive and legislative authority in an area that includes more than one municipality, and which is described in section 155(1) of the Constitution as a category C municipality. (Refer to Local government: Municipal Structures Act, Act No.117 of 1998).
Employees	Employees refer to those persons who received remuneration in the reference quarter.
Metropolitan municipality	Metropolitan municipality means a municipality that has exclusive executive and legislative authority in its area, and which is described in section 155(1) of the Constitution as a category A municipality. (Refer to Local government: Municipal Structures Act, Act No.117 of 1998).
Quarterly percentage change between previous and current quarter	Quarterly percentage change is the change in the remuneration of employees (or turnover of institutions) of the given quarter compared with the remuneration of employees (or turnover of institutions) of the previous quarter expressed as a percentage.
Quarterly percentage change between a specific quarter of the previous year and the same quarter of the current year	Quarterly percentage change between the previous year and the current year for the same quarter refers to the comparison of the three months of the current quarter in the current year with that of the similar period of the previous year. The amounts shown for each quarter are not cumulative. The year figure refers to the total amount for the four quarters (i.e. sum of March, June, September and December of the same year).
Reference quarter	Reference quarter for the survey refers to the three months up to the end of each quarter. The reference quarter for this survey was 1 January 2004 to 30 March 2004.
Reference year	The reference year for the survey means one calendar year.
Remuneration of employees	Remuneration of employees includes primarily – <ul style="list-style-type: none"> • salaries; • wages; • services and other bonuses; • allowances (including car allowances); • overtime payments; • retirement benefits; • contributions to medical, pension and provident funds; • unemployment insurance and accident funds; • remuneration in kind; and • housing subsidies.
Turnover	Turnover refers to total gross sales of institutions.

General information

Stats SA publishes approximately 300 different statistical releases each year. It is not economically viable to produce them in more than one of South Africa's eleven official languages. Since the releases are used extensively, not only locally but also by international economic and social-scientific communities, Stats SA releases are published in English only.

Stats SA has copyright on this publication. Users may apply the information as they wish, provided that they acknowledge Stats SA as the source of the basic data wherever they process, apply, utilise, publish or distribute the data and also that they specify that the relevant application and analysis (where applicable) result from their own processing of the data.

Advance release calendar

An advance release calendar is disseminated on www.statssa.gov.za

Stats SA products

A complete set of Stats SA publications is available at the Stats SA Library and from the following libraries:

State Library, Pretoria
Library of Parliament, Cape Town
South African Library, Cape Town
Bloemfontein Public Library
Natal Society Library, Pietermaritzburg
Johannesburg Public Library
Eastern Cape Library Services, King William's Town
Central Regional Library, Polokwane
Central Reference Library, Nelspruit
Central Reference Collection, Kimberley
Central Reference Library, Mmabatho

Stats SA also provides a subscription service.

Electronic services

A large range of data are available via on-line services, compact disk, diskette and computer printouts. For more details about our electronic data services, contact (012) 310 8600 / 8390 / 8351 / 8496 / 4892 / 8095.

You can visit us on the Internet at: www.statssa.gov.za

Enquiries

Telephone number: (012) 310 8600 / 8390 / 8351 / 8496 / 4892 / 8095 (user information services)
(012) 310 8582 / 8432 / 8331 (technical enquiries)
(012) 310 8161 (orders)
(012) 310 8490 (library)

Fax number: (012) 310 8332 (technical enquiries)

Email address: logovt@statssa.pwv.gov.za (technical enquiries)
info@statssa.gov.za (user information services)
distribution@statssa.gov.za (orders)

Postal address: Private bag X44, Pretoria, 0001

Produced by Stats SA