

Remuneration of employees and turnover of institutions according to the levies received by district and metropolitan municipalities, by province

Quarter ended 31 December 2002

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KEY FIGURES FOR THE YEAR 2002

	Year		Annual percentage change between year ended 2001 and year ended 2002
	2001 R million	2002 R million	
Remuneration of employees based on regional services levies of district and metropolitan municipalities	*342 178,0	357 354,1	4,4
Turnover of institutions based on regional establishment levies of district and metropolitan municipalities	1 901 706,7	2 164 258,3	13,8

*Revised

KEY FINDINGS FOR THE YEAR 2002

Total remuneration increased by 4,4% and total turnover increased by 13,8% during 2002 compared with 2001

According to the survey of remuneration of employees and turnover of institutions based on the levies received by district and metropolitan municipalities, the total remuneration of employees, based on the regional services levies received by district and metropolitan municipalities, increased by 4,4% during the year 2002, compared with 2001. The total turnover of institutions, based on regional establishment levies for district and metropolitan municipalities, increased by 13,8% during the above mentioned period.

Percentage distribution of remuneration of employees and turnover of institutions based on levies received by district and metropolitan municipalities according to province

The remuneration of employees in Gauteng was the largest contributor (39,1%) to the total remuneration of employees, based on regional services levies for the year 2002, followed by KwaZulu-Natal (15,6%), Western Cape (13,5%), Eastern Cape (7,8%), North West (6,6%), Mpumalanga (5,6%), Free State (5,5%), Limpopo (4,7%) and Northern Cape (1,6%). In 2001 the remuneration of employees in Gauteng contributed (42,9%), followed by KwaZulu-Natal (17,9%), Western Cape (12,1%), Eastern Cape (9,5%), Mpumalanga (5,2%), Free State (4,8%), North West (3,4%), Limpopo (2,6%) and Northern Cape (1,7%) to the total remuneration of employees, based on the regional services levies.

Furthermore, the turnover in Gauteng was also the largest contributor (43,8%) to the total turnover of institutions for the year 2002, based on the regional establishment levies, followed by KwaZulu-Natal (16,3%), Western Cape (13,7%), Mpumalanga (6,9%), Eastern Cape (6,2%), North West (5,6%), Free State (3,0), Limpopo (2,7%) and Northern Cape (1,8%). In 2001 the turnover in Gauteng contributed (46,6%), followed by KwaZulu-Natal (16,5%), Western Cape (14,5%), Mpumalanga (5,9%), Eastern Cape (5,2%), North West (3,6%), Free State (3,1%), Limpopo (3,0) and Northern Cape (1,7%) to the total turnover of institutions based on regional establishment levies.

KEY FIGURES FOR THE QUARTER ENDED DECEMBER 2002

	December 2001	September 2002	December 2002	Quarterly percentage change between quarter ended September 2002 and quarter ended December 2002	Quarterly percentage change between quarter ended December 2001 and quarter ended December 2002
	R million	R million	R million		
Remuneration of employees based on regional services levies of district and metropolitan municipalities	*84 674,0	*85 323,0	95 881,7	12,4	13,2
Turnover of institutions based on regional establishment levies of district and metropolitan municipalities	475 120,3	*542 838,3	571 025,1	5,2	20,2

*Revised

KEY FINDINGS FOR THE QUARTER ENDED DECEMBER 2002

Total remuneration increased by 12,4% and total turnover increased by 5,2% in the fourth quarter of 2002

According to the December 2002 survey of remuneration of employees and turnover of institutions, based on the levies received by district and metropolitan municipalities, the total remuneration of employees, based on the regional services levies received by district and metropolitan municipalities, increased by 12,4% in the fourth quarter of 2002 compared with the third quarter of 2002. Furthermore, the total remuneration of employees, based on the regional services levies received increased by 13,2% in the fourth quarter of 2002 compared with the fourth quarter of 2001.

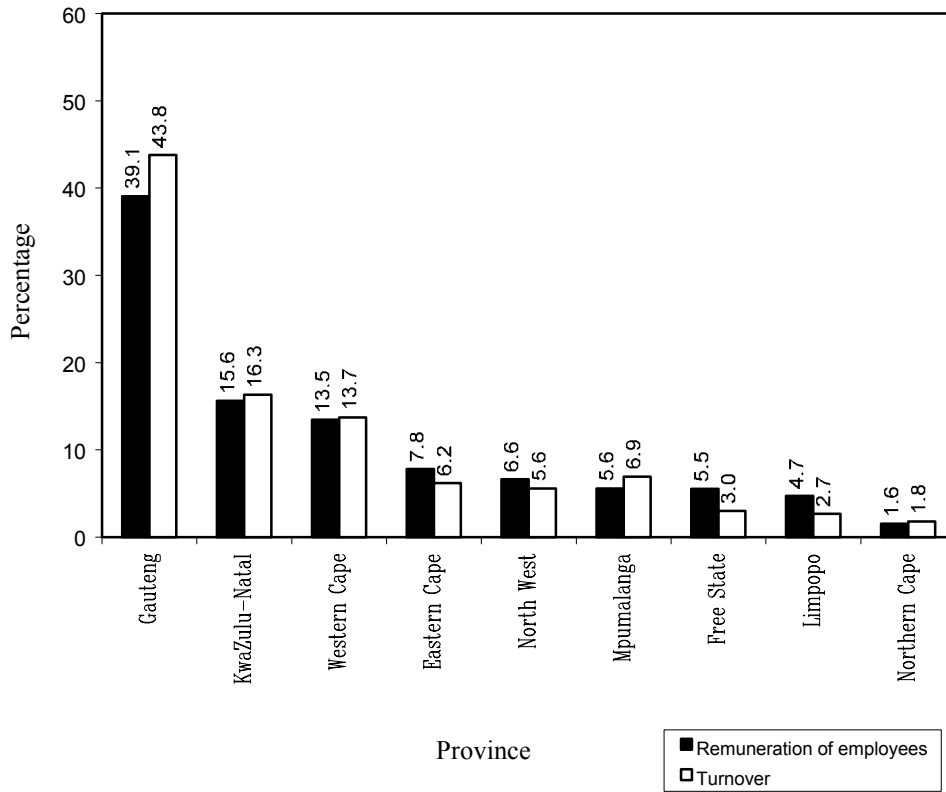
The total turnover of institutions, based on the regional establishment levies received by district and metropolitan municipalities, increased by 5,2% in the fourth quarter of 2002 compared with the third quarter of 2002. Furthermore, the total turnover of institutions, based on the regional establishment levies received, increased by 20,2% in the fourth quarter of 2002 compared with the fourth quarter of 2001.

Percentage distribution of remuneration of employees and turnover of institutions based on levies received by district and metropolitan municipalities according to province

The largest provincial contributor to the total remuneration of employees for the fourth quarter of 2002, based on the regional services levies collected by district and metropolitan municipalities, was Gauteng (39,1%), followed by KwaZulu-Natal (15,6%), Western Cape (13,5%), Eastern Cape (7,8%), North West (6,6%), Mpumalanga (5,6%), Free State (5,5%), Limpopo (4,7%), and Northern Cape (1,6%) (cf. figure 1, p.2).

The largest provincial contributor to the total turnover of institutions for the fourth quarter of 2002, based on the regional establishment levies collected by the district and metropolitan municipalities was Gauteng (43,8%), followed by KwaZulu-Natal (16,3%), Western Cape (13,7%), Mpumalanga (6,9%), Eastern Cape (6,2%), North West (5,6%), Free State (3,0%), Limpopo (2,7%) and Northern Cape (1,8%) (cf. figure 1, p. 2).

Figure 1 – Percentage distribution of remuneration of employees and turnover of institutions based on levies received by district and metropolitan municipalities according to province for the quarter ended 31 December 2002



Source: Stats SA

Increases and decreases in remuneration of employees and turnover of institutions based on the levies of the district and metropolitan municipalities

The fluctuations in the levies received by district and metropolitan municipalities can be caused by:

- legal action taken to recover outstanding amounts which may result in significant increases from one quarter to another;
- levies paid annually and not on a quarterly basis;
- the turnover of institutions and remuneration of employees;
- public holidays as well as other periods when institutions are closed;
- revisions to previous quarters are made in the event of new information being furnished by the respondents; and
- creation of new district municipalities and payments made at different district municipalities.

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Notes

Forthcoming issues	Issue	Expected release date
	Quarter ended 31 /03 /2003	26 /06 /2003
Purpose of survey	The purpose of this survey is to collect information regarding remuneration of employees and turnover of institutions based on the levies received by district municipalities and metropolitan municipalities by province. The information collected will also be used in estimating Gross Domestic Product by Region (GDPR) according to province.	

Table 1 - Remuneration of employees based on regional services levies received and percentage change according to province

Province	Remuneration of employees										Annual percentage change between 2001 and 2002	Percentage change between September 2002 and December 2002	Percentage change between December 2001 and December 2002
	Calendar year		Quarter										
	2001	2002	March 2001	June 2001	September 2001	December 2001	March 2002	June 2002	September 2002	December 2002			
Western Cape	42 654.1	45 399.6	9 866.7	11 146.3	11 415.0	10 226.1	11 358.3	*9 687.9	11 455.4	12 898.0	6.4	12.6	26.1
Eastern Cape	32 397.3	24 666.8	8 368.5	8 231.3	7 752.2	8 045.2	*6 853.0	*5 418.2	4 911.8	7 483.8	-23.9	52.4	-7.0
Northern Cape	5 708.8	5 367.5	1 507.1	1 480.2	1 266.6	1 454.8	1 632.8	*1 648.8	1 434.5	1 489.4	8.7	3.8	2.4
Free State	17 313.7	21 214.3	4 413.1	4 483.9	4 366.9	4 049.9	5 151.2	4 783.9	5 964.5	5 314.7	22.5	-10.9	31.2
KwaZulu-Natal	54 912.7	53 433.1	12 650.5	12 988.6	14 113.1	15 160.6	14 616.4	*13 058.6	14 360.6	14 973.3	-2.1	4.3	-1.2
North West	14 429.6	21 318.1	4 048.6	3 802.5	3 712.5	2 866.0	4 830.9	5 153.5	4 978.5	6 355.2	47.7	27.7	121.7
Gauteng	*144 130.4	147 064.3	42 157.6	32 720.1	32 946.4	*36 306.4	35 101.0	40 699.7	33 796.0	37 467.6	2.0	10.9	3.2
Mpumalanga	18 846.3	22 226.2	5 011.4	4 255.7	5 211.3	4 367.9	5 570.8	6 046.2	5 255.8	5 353.5	17.9	1.9	22.6
Limpopo	11 785.0	16 664.2	2 922.3	3 052.4	3 613.2	2 197.2	3 891.0	5 061.1	*3 165.9	4 546.2	41.4	43.6	106.9
Total remuneration	*342 178.0	357 354.1	90 945.9	82 161.0	84 397.1	*84 674.0	*89 005.3	*91 557.9	*85 323.0	95 881.7	4.4	12.4	13.2

*Revised

Table 2 - Turnover of institutions based on regional establishment levies and percentage change according to province

Province	Turnover										Annual percentage change between 2001 and 2002	Percentage change between September 2002 and December 2002	Percentage change between December 2001 and December 2002
	Calendar year		Quarter										
			March	June	September	December	March	June	September	December			
	2001	2002	2001	2001	2001	2001	2002	2002	2002	2002			
Western Cape	266 106.0	287 072.6	60 383.4	67 490.3	69 306.3	68 926.0	70 850.6	*62 073.7	75 854.6	78 293.7	8.0	3.2	13.6
Eastern Cape	96 464.1	127 644.0	22 450.3	23 885.0	25 463.6	24 665.2	*33 051.1	*33 062.4	37 185.7	35 319.3	32.3	-5.0	43.2
Northern Cape	31 952.4	39 861.1	8 445.8	7 439.4	8 088.4	7 978.8	11 678.5	*9 708.0	8 184.8	10 289.8	24.8	25.7	29.0
Free State	66 381.1	77 087.3	18 132.4	17 722.8	15 898.1	14 627.8	19 043.3	20 104.5	20 705.5	17 234.0	16.1	-16.8	17.8
KwaZulu-Natal	291 621.6	358 393.2	65 039.7	77 865.3	70 485.5	78 231.1	77 217.6	*84 564.4	103 373.8	93 237.3	23.0	-9.8	19.2
North West	76 983.1	108 878.6	21 358.8	16 268.2	22 034.7	17 321.4	25 521.9	20 990.2	30 521.3	31 845.2	41.4	4.3	83.8
Gauteng	905 960.3	940 041.0	233 315.0	200 470.6	250 876.4	221 298.2	229 245.4	245 280.1	215 501.0	250 014.5	3.8	16.0	13.0
Mpumalanga	125 715.3	174 264.1	33 382.2	31 314.6	33 038.4	27 980.0	57 782.5	38 930.9	37 999.1	39 551.7	38.6	4.1	41.4
Limpopo	40 522.8	51 016.4	8 299.4	9 467.7	8 664.1	14 091.6	10 419.3	11 844.9	*13 512.6	15 239.6	26.0	12.8	8.1
Total turnover	1 901 706.7	2 164 258.3	470 806.9	451 923.9	503 855.6	475 120.3	*536 046.2	*526 559.2	*542 838.3	571 025.1	13.8	5.2	20.2

*Revised

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Western Cape
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year	Calendar year	2001				2002			
				Quarter				Quarter			
				2001	2002	March	June	September	December	March	June
Boland	0.250	6 099 608	7 098 701	1 617 426	1 573 275	1 593 635	1 315 273	1 771 450	*1 835 355	1 796 437	1 695 459
Cape Metro	0.285	31 970 890	32 860 695	7 089 590	7 959 991	8 882 043	8 039 266	8 124 250	6 485 052	8 359 127	9 892 266
Central Karoo	0.340	126 444	115 577	33 402	35 753	28 307	28 982	38 387	29 965	26 372	20 852
Overberg	0.316	893 238	935 202	247 695	257 475	229 783	158 285	293 918	202 765	260 245	178 274
Garden Route/Klein Karoo	0.387	1 615 973	2 094 394	475 109	503 690	341 469	295 706	451 093	464 230	575 187	603 884
West Coast	0.302	1 947 968	2 295 003	403 519	816 132	339 757	388 560	679 214	670 516	438 054	507 219
Total: Western Cape		42 654 122	45 399 571	9 866 741	11 146 316	11 414 993	10 226 072	11 358 312	*9 687 883	11 455 421	12 897 955

*Revised

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: Western Cape
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year	Calendar year	2001				2002			
				Quarter				Quarter			
				2001	2002	March	June	September	December	March	June
Boland	0.200	28 477 784	34 505 679	6 975 602	7 408 620	7 402 155	6 691 407	8 058 466	*8 409 952	9 027 148	9 010 113
Cape Metro	0.228	200 181 715	208 644 613	45 229 780	50 774 085	49 984 328	54 193 522	54 926 325	42 182 582	54 569 153	56 966 554
Central Karoo	0.140	1 312 304	1 081 991	336 311	344 074	315 359	316 561	360 140	244 998	192 639	284 214
Overberg	0.127	4 707 707	5 457 044	1 166 703	1 262 521	1 384 858	893 624	1 450 994	1 096 909	1 710 272	1 198 869
Garden Route/Klein Karoo	0.155	19 309 435	25 880 286	4 210 802	5 196 800	5 268 901	4 632 932	5 035 597	6 697 260	6 768 178	7 379 250
West Coast	0.121	12 117 021	11 502 930	2 464 155	2 504 179	4 950 685	2 198 002	1 019 056	3 442 038	3 587 166	3 454 669
Total: Western Cape		266 105 966	287 072 543	60 383 353	67 490 280	69 306 285	68 926 047	70 850 578	*62 073 740	75 854 556	78 293 669

*Revised

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Eastern Cape
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year 2001	Calendar year 2002	2001				2002			
				Quarter				Quarter			
				March	June	September	December	March	June	September	December
Amatola District	0.321	15 107 105	6 931 753	3 822 768	3 654 683	3 533 016	4 096 638	1 679 761	1 483 342	1 440 293	2 328 358
Ukhahlamba	0.345	213 695	423 257	35 819	36 799	21 898	119 179	*119 197	*190 140	80 665	33 255
O R Tambo	0.350	1 843 944	3 269 598	590 331	450 175	587 145	216 293	736 581	243 948	208 280	2 080 789
Chris Hanu	0.340	1 680 197	1 621 480	385 691	861 314	276 709	156 484	563 860	770 802	152 030	134 788
Nelson Mandela	0.380	12 061 736	10 634 106	3 184 459	3 090 133	2 811 404	2 975 740	2 971 421	2 299 511	2 789 837	2 573 337
Alfred Nzo	0.350	1 490 573	1 786 686	349 477	138 200	522 054	480 842	*782 254	*430 451	240 705	333 276
Total: Eastern Cape		32 397 250	24 666 880	8 368 545	8 231 304	7 752 225	8 045 175	*6 853 074	*5 418 193	4 911 810	7 483 803

*Revised

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: Eastern Cape
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year 2001	Calendar year 2002	2001				2002			
				Quarter				Quarter			
				March	June	September	December	March	June	September	December
Amatola District	0.126	13 884 150	41 466 580	3 518 050	3 361 936	3 251 546	3 752 618	11 300 230	9 978 980	9 835 060	10 352 310
Ukhahlamba	0.150	628 601	1 172 987	138 990	142 699	197 611	149 301	*284 914	*303 924	366 138	218 011
O R Tambo	0.120	3 642 489	2 484 466	758 322	627 532	1 717 840	538 795	612 391	477 866	772 067	622 142
Chris Hanu	0.130	3 557 693	4 402 812	938 967	1 137 570	873 037	608 119	1 091 447	1 349 465	1 033 525	928 376
Nelson Mandela	0.152	74 309 739	85 190 392	17 047 693	18 569 855	19 224 983	19 467 208	19 122 445	19 457 414	24 115 148	22 495 385
Alfred Nzo	0.120	441 446	3 901 290	48 286	45 374	198 628	149 158	*639 695	*1 494 794	1 063 726	703 075
Total: Eastern Cape		96 464 118	127 644 075	22 450 307	23 884 966	25 463 646	24 665 199	*33 051 122	*33 062 442	37 185 664	35 319 299

*Revised

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Northern Cape
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year	Calendar year	2001				2002			
				Quarter				Quarter			
				2001	2002	March	June	September	December	March	June
Siyanda	0.300	651 891	788 986	199 585	132 114	172 330	147 862	169 696	227 544	183 997	207 750
Karoo	0.333	444 138	524 737	130 678	107 836	79 202	126 422	175 901	130 983	103 826	114 026
Frances Baard	0.330	2 599 210	2 878 597	649 382	719 376	551 317	679 135	732 806	753 501	749 990	642 300
Kalahari	0.300	1 090 768	1 175 142	323 687	287 892	244 435	234 754	279 600	283 579	259 055	352 908
Namakwa	0.350	922 749	837 878	203 812	232 975	219 335	266 627	274 747	*253 160	137 584	172 386
Total: Northern Cape		5 708 755	5 367 461	1 507 144	1 480 193	1 266 618	1 454 800	1 632 750	*1 648 766	1 434 452	1 489 371

*Revised

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: Northern Cape
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year	Calendar year	2001				2002			
				Quarter				Quarter			
				2001	2002	March	June	September	December	March	June
Siyanda	0.120	3 768 303	8 274 726	940 019	772 301	990 780	1 065 203	1 736 076	1 714 062	1 281 397	3 543 192
Karoo	0.133	1 699 497	2 481 965	478 722	314 908	328 668	577 198	781 389	738 332	460 166	502 077
Frances Baard	0.132	12 420 320	14 729 201	3 753 979	2 981 304	3 136 566	2 548 471	3 252 053	4 104 675	3 601 271	3 771 202
Kalahari	0.122	10 000 895	10 854 468	2 292 745	2 276 081	2 590 207	2 841 862	5 030 331	2 073 343	2 199 236	1 551 557
Namakwa	0.250	4 063 419	3 520 756	980 296	1 094 850	1 042 192	946 081	878 698	*1 077 561	642 685	921 812
Total: Northern Cape		31 952 434	39 861 116	8 445 761	7 439 444	8 088 413	7 978 816	11 678 548	*9 707 973	8 184 755	10 289 840

*Revised

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Free State
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year	Calendar year	2001				2002			
				Quarter				Quarter			
				2001	2002	March	June	September	December	March	June
Motheo	0.350	5 148 936	6 254 977	1 511 242	1 489 489	1 244 271	903 935	1 751 987	1 139 697	1 222 725	2 140 568
Thabo Mofutsanyana	0.300	2 294 949	2 389 993	768 197	538 088	479 156	509 509	600 134	621 445	709 199	459 215
Lejweleputswa	0.250	4 668 093	5 018 246	1 168 407	1 123 121	1 176 494	1 200 070	1 254 829	1 311 013	1 230 421	1 221 983
Northern Free State	0.303	5 179 802	7 388 739	965 259	1 333 226	1 466 939	1 414 379	1 507 137	1 666 093	2 767 875	1 447 634
Xhariep I\	0.350	21 961	162 389	0	0	0	21 961	37 074	45 675	34 308	45 331
Total: Free State		17 313 741	21 214 344	4 413 104	4 483 925	4 366 860	4 049 853	5 151 161	4 783 923	5 964 528	5 314 731

I\ District municipality whose levies were previously collected by Motheo

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: Free State
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year	Calendar year	2001				2002			
				Quarter				Quarter			
				2001	2002	March	June	September	December	March	June
Motheo	0.140	19 592 624	23 810 502	5 393 971	5 639 453	4 752 508	3 806 692	6 417 506	6 190 719	5 681 102	5 521 175
Thabo Mofutsanyana	0.120	7 124 268	7 230 964	2 492 291	1 749 473	1 735 917	1 146 586	2 214 819	1 733 283	1 999 338	1 283 524
Lejweleputswa	0.100	17 505 352	18 818 421	4 381 525	4 211 705	4 411 858	4 500 264	4 705 608	4 916 299	4 614 077	4 582 437
Northern Free State	0.121	21 998 501	26 024 030	5 864 577	6 122 133	4 997 827	5 013 964	5 446 732	6 866 307	8 164 213	5 546 778
Xhariep I\	0.140	160 325	1 203 411	0	0	0	160 325	258 630	397 931	246 731	300 119
Total: Free State		66 381 070	77 087 327	18 132 364	17 722 764	15 898 110	14 627 831	19 043 295	20 104 538	20 705 462	17 234 032

I\ District municipality whose levies were previously collected by Motheo

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: KwaZulu-Natal
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year	Calendar year	2001				2002			
				Quarter				Quarter			
				2001	2002	March	June	September	December	March	June
Ilembe	0.300	1 566 547	1 822 019	347 216	337 608	515 206	366 517	635 924	319 658	370 049	496 387
Umgungundlovu	0.300	10 329 163	10 214 234	1 814 268	2 587 269	3 267 778	2 659 848	3 090 457	*1 800 545	2 549 679	2 773 553
Umajuba 1\	0.300	593 777	1 575 053	0	0	0	593 777	591 630	*183 150	353 616	446 656
Umkhanyakude	0.300	0	298 511	0	0	0	0	0	*219 548	41 345	37 618
Umkhanyakude	0.300	1 580 765	1 004 397	587 931	589 028	299 707	104 098	128 442	*162 636	347 393	365 926
Uthukela	0.300	1 541 905	1 653 461	344 852	331 721	458 874	406 459	378 602	*427 026	538 646	309 187
Ugu	0.300	2 207 085	2 255 118	460 746	446 101	566 077	734 160	524 432	449 905	661 231	619 551
Uthungulu	0.300	5 865 082	6 083 534	1 496 732	1 379 118	1 457 129	1 532 103	1 539 123	1 621 473	1 502 365	1 420 573
Zululand	0.300	1 755 922	1 054 218	394 182	445 426	458 331	457 983	265 939	*134 224	156 045	498 009
Ethekwini	0.300	29 214 672	30 489 537	7 204 550	6 872 364	6 961 591	8 176 167	7 256 745	7 553 048	7 831 093	7 848 652
Sisonke 2\	0.300	257 819	694 884	0	0	128 365	129 454	205 129	187 422	145 168	157 165
Total: KwaZulu-Natal		54 912 736	53 432 890	12 650 476	12 988 636	14 113 057	15 160 566	14 616 424	*13 058 634	14 496 630	14 973 277

*Revised

1\ District municipality whose levies were previously collected by Umzinyathi

2\ District municipality established after demarcation

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: KwaZulu-Natal
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year	Calendar year	2001				2002			
				Quarter				Quarter			
				2001	2002	March	June	September	December	March	June
Ilembe	0.120	8 518 386	10 681 599	1 813 986	2 101 506	2 093 848	2 509 046	2 412 056	2 397 193	2 742 691	3 129 659
Umgungundlovu	0.120	24 198 427	27 570 355	5 966 906	8 643 918	4 756 613	4 830 991	4 131 789	*7 059 817	9 071 170	7 307 579
Umajuba 1\	0.120	1 997 723	9 367 786	0	0	0	1 997 723	1 967 853	*1 879 060	2 797 123	2 723 749
Umkhanyakude	0.120	0	851 596	0	0	0	0	0	*224 693	258 157	368 747
Umkhanyakude	0.120	9 310 012	7 799 101	2 788 363	3 060 963	2 666 427	794 260	5 175 394	*852 768	999 870	771 068
Uthukela	0.120	6 073 693	7 406 330	1 262 701	1 430 013	1 626 514	1 754 464	1 529 998	1 803 063	2 157 813	1 915 455
Ugu	0.120	9 378 902	8 333 063	2 263 422	2 209 994	2 248 320	2 657 166	1 900 738	2 024 422	2 212 343	2 195 559
Uthungulu	0.120	36 409 859	43 875 625	8 474 663	8 999 663	9 049 220	9 886 313	10 406 913	12 025 204	10 454 088	10 989 420
Zululand	0.120	4 147 515	4 416 991	950 213	1 205 926	1 126 437	864 939	1 263 913	*1 341 833	686 744	1 124 501
Ethekwini	0.120	190 237 526	234 747 438	41 519 443	50 213 315	46 234 463	52 270 305	47 736 257	54 105 936	71 099 795	61 805 450
Sisonke 2\	0.120	1 349 548	3 343 343	0	0	683 611	665 937	692 736	850 458	894 022	906 128
Total: KwaZulu-Natal		291 621 590	358 393 227	65 039 697	77 865 298	70 485 453	78 231 143	77 217 648	*84 564 448	103 373 817	93 237 315

*Revised

1\ District municipality whose levies were previously collected by Umzinyathi

2\ District municipality established after demarcation

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: North West
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year	Calendar year	2001				2002			
				Quarter				Quarter			
				2001	2002	March	June	September	December	March	June
Bophirima	0.280	1 029 113	1 454 860	218 381	268 658	257 321	284 753	237 574	359 208	248 302	609 776
Central District	0.280	2 155 626	3 235 212	647 450	730 071	441 405	336 700	592 786	1 171 865	768 961	701 600
Bojanala Platinum	0.275	6 399 487	13 066 775	1 934 632	1 529 220	1 728 391	1 207 244	2 885 013	2 910 278	3 185 035	4 086 449
Southern District	0.275	4 845 422	3 561 295	1 248 178	1 274 574	1 285 353	1 037 317	1 115 498	712 127	776 252	957 418
Total: North West		14 429 647	21 318 142	4 048 641	3 802 522	3 712 470	2 866 014	4 830 870	5 153 479	4 978 549	6 355 244

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: North West
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year	Calendar year	2001				2002			
				Quarter				Quarter			
				2001	2002	March	June	September	December	March	June
Bophirima	0.120	2 207 711	4 053 421	497 156	441 979	662 972	605 604	1 867 586	614 813	555 308	1 015 714
Central District	0.135	8 620 988	11 188 599	2 316 069	1 983 867	2 408 176	1 912 876	2 737 405	2 564 683	3 187 044	2 699 467
Bojanala Platinum	0.110	42 936 908	76 164 315	12 294 848	8 446 791	13 398 325	8 796 944	15 172 898	14 551 390	22 817 716	23 622 311
Southern District	0.149	23 217 538	17 472 309	6 250 721	5 395 609	5 565 240	6 005 968	5 744 032	3 259 321	3 961 281	4 507 675
Total: North West		76 983 146	108 878 644	21 358 794	16 268 246	22 034 712	17 321 393	25 521 921	20 990 206	30 521 350	31 845 167

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Gauteng
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year 2001	Calendar year 2002	2001				2002			
				Quarter				Quarter			
				March	June	September	December	March	June	September	December
Ekurhuleni	0.333	27 390 974	22 813 399	9 436 410	6 046 788	5 849 095	6 058 680	5 498 986	5 881 526	4 709 030	6 723 857
Johannesburg	0.351	67 311 835	64 524 441	21 769 645	14 214 187	14 491 519	16 836 484	16 543 383	19 957 915	13 603 941	14 419 202
Sedibeng	0.339	4 715 251	6 354 845	1 024 282	1 112 420	1 238 373	1 340 177	1 620 432	1 694 141	1 653 169	1 387 103
Tshwane	0.320	37 065 870	42 473 640	7 983 183	9 488 272	9 339 517	10 254 899	9 135 831	10 697 533	11 279 575	11 360 701
West Rand	0.288	5 830 286	10 897 943	1 944 034	1 858 390	2 027 862	*1 816 197	2 302 383	2 468 597	2 550 251	3 576 713
Total: Gauteng		144 130 413	147 064 268	42 157 553	32 720 058	32 946 365	*36 306 438	35 101 015	40 699 713	33 795 965	37 467 576

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: Gauteng
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year 2001	Calendar year 2002	2001				2002			
				Quarter				Quarter			
				March	June	September	December	March	June	September	December
Ekurhuleni	0.133	169 798 465	184 601 831	50 937 991	43 871 229	44 553 049	30 436 196	44 582 884	49 290 040	38 559 800	52 169 107
Johannesburg	0.141	483 130 299	450 619 264	126 593 821	92 141 443	142 100 882	122 294 153	120 188 286	121 099 280	97 801 537	111 530 162
Sedibeng	0.136	32 345 012	42 443 267	6 931 472	8 405 657	8 166 287	8 841 596	8 223 886	10 035 342	10 989 555	13 194 484
Tshwane	0.135	186 702 159	213 941 298	40 211 585	47 792 778	47 043 490	51 654 306	46 017 521	53 883 870	56 815 636	57 224 271
West Rand	0.115	33 984 367	48 435 297	8 640 152	8 259 513	9 012 719	8 071 983	10 232 810	10 971 537	11 334 442	15 896 507
Total: Gauteng		905 960 302	940 040 956	233 315 021	200 470 620	250 876 427	221 298 234	229 245 387	245 280 069	215 500 969	250 014 531

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Mpumalanga
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year 2001	Calendar year 2002	2001				2002			
				Quarter				Quarter			
				March	June	September	December	March	June	September	December
Gert Sibande	0.330	5 224 605	7 191 098	1 639 698	1 210 085	1 282 003	1 092 818	1 572 993	2 337 258	1 458 481	1 822 366
Nkangala	0.340	9 399 508	9 750 181	2 144 579	2 106 757	3 050 839	2 097 332	2 795 447	2 437 406	2 307 316	2 210 013
Ehlanzeni	0.310	4 222 175	3 779 269	1 227 118	938 837	878 431	1 177 788	959 102	968 818	949 763	901 585
Sekhukhune	0.310	0	1 505 671	0	0	0	0	243 210	302 677	540 206	419 578
Total: Mpumalanga		18 846 288	22 226 220	5 011 396	4 255 680	5 211 273	4 367 939	5 570 752	6 046 160	5 255 766	5 353 542

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: Mpumalanga
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year 2001	Calendar year 2002	2001				2002			
				Quarter				Quarter			
				March	June	September	December	March	June	September	December
Gert Sibande	0.135	47 024 910	78 133 054	13 606 579	11 558 156	12 456 974	9 403 201	33 172 317	15 783 687	13 603 370	15 573 681
Nkangala	0.140	57 450 391	68 713 704	14 059 069	14 746 161	15 152 686	13 492 475	18 052 481	16 924 945	16 632 510	17 103 768
Ehlanzeni	0.130	21 239 951	22 042 308	5 716 600	5 010 275	5 428 778	5 084 298	5 687 735	5 112 143	5 859 662	5 382 768
Sekhukhune	0.130	0	5 375 075	0	0	0	0	869 941	1 110 130	1 903 551	1 491 453
Total: Mpumalanga		125 715 253	174 264 142	33 382 248	31 314 592	33 038 439	27 979 974	57 782 474	38 930 905	37 999 093	39 551 670

Table 3 - Remuneration of employees based on regional services levies received according to province, district and metropolitan municipalities: Limpopo
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year	Calendar year	2001				2002			
				Quarter				Quarter			
				2001	2002	March	June	September	December	March	June
Waterberg	0.250	4 441 565	6 190 919	918 886	1 069 419	1 392 664	1 060 596	1 085 914	2 763 977	*1 173 092	1 167 936
Capricorn	0.300	7 343 438	7 104 190	2 003 381	1 982 946	2 220 536	1 136 575	2 268 573	1 635 801	970 628	2229 188
Mopani 1\	0.300	0	806 000	0	0	0	0	196 859	196 300	238 112	174 729
Bohlabela 1\	0.300	0	1 375 610	0	0	0	0	308 145	331 333	458 713	277 418
Vhembe 1\	0.300	0	1 187 456	0	0	0	0	31 518	133 651	325 315	696 972
Total: Limpopo		11 785 003	16 664 175	2 922 267	3 052 365	3 613 200	2 197 171	3 891 010	5 061 062	*3 165 859	4 546 244

1\ District municipality whose levies were previously collected by Capricorn

Table 4 - Turnover of institutions based on regional establishment levies received according to province, district and metropolitan municipalities: Limpopo
R' 000

District Municipality	Regional Services Council Rates (Percentage)	Calendar year	Calendar year	2001				2002			
				Quarter				Quarter			
				2001	2002	March	June	September	December	March	June
Waterberg	0.110	18 398 757	21 536 367	4 977 911	5 406 184	3 663 015	4 351 648	4 951 935	4 867 078	*6 142 086	5 575 267
Capricorn	0.120	22 124 042	12 840 622	3 321 454	4 061 513	5 001 108	9 739 967	2 696 182	2 487 454	3 110 306	4 546 680
Mopani 1\	0.120	0	9 027 109	0	0	0	0	2 266 088	2 744 472	1 994 468	2 022 082
Bohlabela 1\	0.120	0	1 729 603	0	0	0	0	308 146	319 409	694 728	407 320
Vhembe 1\	0.120	0	5 882 733	0	0	0	0	196 989	1 426 531	1 571 010	2 688 203
Total: Limpopo		40 522 800	51 016 434	8 299 365	9 467 697	8 664 123	14 091 615	10 419 340	11 844 944	*13 512 599	15 239 552

1\ District municipality whose levies were previously collected by Capricorn

Additional information

Explanatory notes

- | | | |
|--------------------------------------|----------|--|
| Introduction | 1 | Since 1993, Statistics South Africa (Stats SA) has conducted a quarterly survey of remuneration of employees and turnover of institutions regarding the levies collected from the public and private sector by district and metropolitan municipalities. The main purpose of this survey is to collect information regarding remuneration of employees and turnover according to the levies received by district and metropolitan municipalities by province. The information collected will also be used in estimating of the Gross Domestic Product by Region (GDPR) according to magisterial district. Some organizations are not subject to levies, for example, religious and charitable organisations and non-profit institutions. |
| Scope of the survey | 2 | The relevant information is collected from district and metropolitan municipalities which collect levies received by district municipalities and metropolitan municipalities in terms of section 3 of Regional Services Councils Act, 1985 (Act No. 109 of 1985), section 4 of the KwaZulu-Natal Joint Services Act, 1990 (Act No. 84 of 1990) the relevant sections of the Local Government Transition Act, (Act No. 209 of 1993) and the Local Government Transition Act, Second Amendment Act, 1996 (Act No. 97 of 1996) or any amendments thereto. |
| Statistical unit | 3 | The statistical units for the collection of information are the district and metropolitan municipalities. |
| Classification | 4 | The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, and Report No. 09-90-02 is used to classify the statistical units in the survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. This publication presents information classified by district municipality. |
| Survey methodology and design | 5 | This survey is collected by mail each quarter from all 53 district municipalities (category C) and metropolitan municipalities (category A) within the nine provinces; it is based on the local government structures, which came into effect after the 5 December 2000 election. Information in this statistical release refers to a specific quarter. Revisions to previous quarters are made in the event of amended or new information being furnished by the respondents. |

Related publications	<p>6 User may also wish to refer to the following publications which are available from Stats SA –</p> <ul style="list-style-type: none"> ◆ P0401 - Gross Geographic Product; ◆ P0441 - Gross Domestic Product; ◆ P9101.1 - Actual and Expected Capital expenditure of the public sector; ◆ P9101.2 - Actual and Expected Expenditure on new construction works by the public sector by statistical region; ◆ P9104 - Financial statistics of district and metropolitan municipalities; ◆ P9105 - Financial statistics of local governments; and ◆ Report no. 91-14-01 – Census of Local Government Institutions for the financial year ended 30 June 1997.
Reliable estimates	7 Figures for the latest quarter are preliminary.
Collection of levies	<p>8 This survey only captures data in respect of levies paid by institutions. The information does not necessarily represent all levies which should have been paid.</p> <p>9 Levies paid to district and metropolitan municipalities are not necessarily applicable for the reference period. Levies paid may be inclusive of accrued and prepaid amounts.</p>
Rounding off-of figures	10 All figures are rounded off independently of one another. Totals may therefore not be equal to the sum of the individual amounts.
Symbols and abbreviations used	<p>Stats SA Statistics South Africa</p> <p>* Revised</p> <p>0 not available (or not applicable)</p>

Technical notes

Response rate Response rate for the fourth quarter ended 31 December 2002, based on levies received from 53 respondents, was 100%.

Glossary

District municipality	District municipality means a municipality that has municipal executive and legislative authority in an area that includes more than one municipality, and which is described in section 155(1) of the Constitution as a category C municipality. (Refer to Local government: Municipal Structures Act, Act No.117 of 1998)
Employees	Employees refer to those persons who received remuneration in the reference quarter.
Metropolitan municipality	Metropolitan municipality means a municipality that has exclusive executive and legislative authority in its area, and which is described in section 155(1) of the Constitution as a category A municipality. (Refer to Local government: Municipal Structures Act, Act No.117 of 1998)
Quarterly percentage change between previous and current quarter	Quarterly percentage change is the change in the remuneration of employees (or turnover of institutions) of the given quarter compared with the remuneration of employees (or turnover of institutions) of the previous quarter expressed as a percentage.
Quarterly percentage change between a specific quarter of the previous year and the same quarter of the current year	Quarterly percentage change between the previous year and the current year for the same quarter refers to the comparison of the three months of the current quarter in the current year with that of the similar period of the previous year. The amounts shown for each quarter are not cumulative. The year figure refers to the total amount for the four quarters (i.e. sum of March, June, September and December of the same year).
Reference quarter	Reference quarter for the survey refers to the three months up to the end of each quarter. The reference quarter for this survey was 1 October 2002 to 31 December 2002.
Reference year	The reference year for the survey means one calendar year.
Remuneration of employees	Remuneration of employees includes primarily – <ul style="list-style-type: none">• salaries;• wages;• services and other bonuses;• allowances (including car allowances);• overtime payments;• retirement benefits;• contributions to medical, pension and provident funds;• unemployment insurance and accident funds;• remuneration in kind; and• housing subsidies.
Turnover	Turnover refers to total gross sales of institutions.
Valued Added Tax	Value added Tax (VAT) has been excluded from all calculations.

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