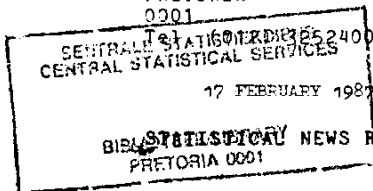


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17 FEBRUARIE 1987

STATISTIESE NUUSBERIG

P5.7

FINANSIËLE STATISTIEKE VAN PLAASLIKE OWERHEDE:
KWARTAAL GEEÏNDIG SEPTEMBER 1986

FINANCIAL STATISTICS OF LOCAL AUTHORITIES:
QUARTER ENDED SEPTEMBER 1986

OPMERKINGS

NOTES

Die inligting in hierdie nuusberig het betrekking op alle plaaslike owerhede, uitgesonderd ontwikkelingsrade en plaaslike owerhede wat die funksies van die ontwikkelingsrade oorneem het.

The information in this news release relates to all local authorities except development boards and those local authorities which have taken over the functions of the development boards.

Die plaaslike owerhede verstrek kwartaaliks opsommings van die inkomste- en uitgawestate van hulle Belasting- en Algemene Dienste asook van elke Handelsdiens en die statistieke is dus slegs opsommings van die transaksies wat in hierdie state verskyn. Geen inligting word kwartaaliks van die verskeie kapitaal-, reserve- en ander spesiale fondse en rekenings van plaaslike owerhede versamel nie en sodanige transaksies is dus nie by hierdie statistieke ingesluit nie.

Local authorities furnish quarterly summaries of the income and expenditure statements of their Rate and General Services and also of each Trading Service. The statistics are therefore only summaries of the transactions that appear in these statements. No quarterly information is collected from local authorities in respect of the various capital, reserve and other special funds and accounts and such transactions are therefore not included in these statistics.

Die rioleringsdienste van alle plaaslike owerhede is vir die doeleindes van hierdie nuusberig onder die Belasting- en Algemene Dienste ingesluit.

The sewerage services of all local authorities are for the purpose of this news release included in the Rate and General Services.

Die getewens is gebaseer op inligting versamel van 'n steekproef van 39 groot plaaslike owerhede. Die kwartaalike getewens is op basis van die volledige opname vir die finansiële jaar 1983/84 verhef om die beraamde totale te bereken.

The particulars are based on information collected from a sample survey of 39 large local authorities. The quarterly particulars were raised on the basis of the complete survey of the 1983/84 financial year to obtain estimated totals.

Omvattende finansiële statistieke van plaaslike owerhede en uitvoerige verduidelikings verskyn in verslag 13-03-18. Statistieke van Plaaslike Owerhede, 1983/84, wat binnekort deur die Staatsdrukker vrvastel sal word.

Comprehensive financial statistics of local authorities and detailed explanations appear in report 13-03-18. Statistics of Local Authorities, 1983/84, which will be published shortly by the Government Printer.


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LOPENDE REKENINGS VAN PLAASLIKE OORHEDE
CURRENT ACCOUNTS OF LOCAL AUTHORITIES

1. ALGEMENE OORHEIDSDIENSTE (BELASTING- EN ALGEMENE DIENSTE)
GENERAL GOVERNMENT SERVICES (RATE AND GENERAL SERVICES)

		UITGAVES - EXPENDITURE (R1 000)											
Finansiële Jaar en kwartaal Financial year and quarter	Totaal Total	Uitvoering van wer- nemers (Remuneration) of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Skenkings aan hui- shoudings Payments to other bodies	Skennings aan hui- shoudings Payments to other health services	Anders overheids- dienste Payments to other health services	Bydraes tot Metropoli- taniese Ver- voersfonde (Contributions to Metropolitan transport reserves)	Netto oordrag- te na reserve- fonde (Net transfers to reserve funds)	Deel van lenings en oordrag- te na reserve- fonde (Part of loans and transfers to reserve funds)	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)	
		1983/84	1 863 206	1 103 274	830 265	261 266	13 386	13 519	1 422	1 513	325 231	563 224	(-) 123 446
1985/86	2 493 046	1 503 609	1 251 813	367 193	30 862	18 370	2 752	9 747	368 424	882 841	(-) 176 883		
1985	753 468	360 186	284 609	64 689	6 464	8 101	342	284	76 644	163 212	(+) 115 361		
4	492 712	388 676	278 275	101 007	8 608	3 160	838	197	124 719	245 660	(-) 167 108		
1986	629 479	378 578	313 556	98 896	7 385	2 821	406	4 209	71 351	225 470	(-) 22 253		
2	617 387	376 169	375 373	102 601	8 405	4 288	1 166	5 057	95 710	248 499	(-) 102 883		
3	910 709	425 704	343 675	97 959	8 948	9 040	519	3 268	83 283	201 833	(+) 140 146		

INKOMSTE - REVENUE (R1 000)

Finansiële Jaar en kwartaal Financial year and quarter	Totaal Total	Uitvoering van wer- nemers (Remuneration) of employees	Ander inkomste Other income	Rente Interest	Eiendoms- belasting Assessment rates	Anders belasting Other taxes	Parkeer- meter en -garage- gelde Parking meter and parking garage fees	Boetes Fines	Verhaling van Metropoli- taniese Ver- voersfonde (Recovery from Metropolitan transport fund)	Oordragte vanaf ander oerheidsliggame (Transfers from other government bodies)	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)
		1983/84	1 863 206	329 845	342 285	59 901	789 281	97 078	20 569	76 068	2 620
1985/86	2 493 046	419 063	497 405	114 487	1 109 012	75 713	22 071	90 259	8 085	143 083	13 868
1985	753 468	121 097	128 245	12 121	429 052	13 308	5 611	23 796	638	18 767	833
4	492 712	100 626	109 199	18 812	191 850	13 275	4 960	21 311	1 413	29 250	2 016
1986	629 479	106 703	64 629	42 771	308 736	31 676	5 460	21 829	2 607	40 962	4 106
2	617 387	90 637	195 332	40 783	179 374	17 454	6 040	23 323	3 427	54 104	6 913
3	910 709	103 108	228 029	12 388	499 494	16 905	6 184	23 298	2 409	13 137	3 757

1/ Lopende besteding aan goedere en dienste - Current expenditure on goods and services.

2/ Sluit bydraes tot kapitaalbesteding in - Including contributions to capital outlay.

3/ Kyk opmerking - See notes.

4/ Lopende inkomste uit die verkoop van goedere en dienste - Current revenue from the sale of goods and services.

5/ Sluit in betalings deur die sentrale oerheid - Including payments by the central government.

6/ Vir gesondheids- en ander dienste - For health and other services.

2. QUERHEIDSONDERNEMINGS (HANDELSDIENSTE)
GOVERNMENT ENTERPRISES (TRADING SERVICES)

Finansiële Jaar en kwartaal Financial year and quarter	UITGAVES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)				
	Uitgawe van van werkers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Belasting Assessment rates	Elendoms- beoordeling of 2/ reserve funds	Netto oordrag- ite na reserve- fondse Redemption of loans and net transfers to reserve funds	Mini- uitgawe teer Legs Debilitated	Dorskot (+) Surplus (+) Tekort (-) Deficit (-)	Rente Interest	Dordragte vanaf oer- heids- ligginge Transfers from government bodies
1983/84	2 866 517	338 563	1 974 171	257 074	285 800	177 722	(+) 175 525	2 793 452	55 320	17 745
1985/86	3 879 968	450 312	2 729 365	320 318	311 772	228 738	(+) 278 769	3 785 007	56 287	58 674
1985	897 869	114 465	591 186	54 663	4 116	55 294	(+) 128 145	890 235	1 811	5 823
4	937 312	110 705	682 138	98 197	5 694	55 885	(+) 15 310	925 339	3 631	8 342
1986	953 495	109 964	650 959	67 120	3 777	54 327	(+) 108 804	905 041	37 017	11 437
2	1 091 292	115 176	805 082	100 338	4 583	63 232	(+) 26 510	1 064 392	13 820	13 072
3	1 093 149	128 843	756 352	79 878	5 504	71 771	(+) 124 795	1 086 166	2 723	4 260
TOTAAL - TOTAL										
1983/84	153 965	20 234	87 344	73 621	6 203	41 616	(-) 19 349	135 379	15 054	3 522
1985/86	176 899	26 324	114 922	66 789	4 797	34 579	(-) 27 858	163 310	6 360	7 229
1985	40 413	6 426	25 930	16 774	889	6 911	(-) 6 935	38 692	1 360	361
4	43 374	6 408	31 122	19 847	1 710	7 581	(-) 16 199	38 964	1 981	2 429
1986	42 413	6 697	26 551	14 824	6 711	7 623	(-) 5 375	39 994	1 954	465
2	50 699	6 713	31 319	15 344	1 570	12 464	(+) 651	45 660	1 065	3 974
3	43 495	7 761	36 129	14 055	2 215	10 567	(-) 11 110	42 298	836	361
ABATTOIR										
1983/84	30 513	9 989	11 697	4 903	2 629	2 426	(-) 467	30 115	291	107
1985/86	59 660	11 863	15 206	5 725	3 264	3 079	(+) 20 160	59 433	227	-
1985	11 831	2 898	3 649	427	1 047	770	(+) 4 151	11 881	-	-
4	14 817	2 960	3 650	2 297	992	770	(+) 3 758	14 761	76	-
1986	15 183	2 911	5 263	241	611	769	(+) 6 318	15 109	74	-
2	17 359	3 114	2 644	2 760	614	770	(+) 5 933	17 682	77	-
3	15 946	3 288	5 514	967	705	1 276	(+) 5 459	15 639	75	32

1/ Lopende besteding in goedere en dienste - Current expenditure on goods and services.
2/ Sluit abattoirkommissie en uiternavorsingsheffing in - Including abattoir commission and water research levy.
3/ Sluit bydraes tot kapitaalbesteding in - Including contributions to capital outlay.

2. OORHEIDSONDERNEMINGEN (HANDELSDIENSTEN) (OVERHEID)
GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONTINUED)

	UITGAVES - EXPENDITURE (RI 000)						INKOMSTE - REVENUE (RI 000)					
	Overgoeding van werknemers (Remuneration of employees)	Ander besteding (Other expenditure)	Andere besteding (Other expenditure)	Andere besteding (Other expenditure)	Andere besteding (Other expenditure)	Andere besteding (Other expenditure)	Andere besteding (Other expenditure)	Andere besteding (Other expenditure)	Andere besteding (Other expenditure)	Andere besteding (Other expenditure)	Andere besteding (Other expenditure)	Andere besteding (Other expenditure)
1983/84	176 133	1 480 744	100 568	4 205	162 815	101 453	(+) 201 856	2 012 296	10 700	1 872		
1985/86	239 630	2 045 663	132 323	5 174	179 440	147 318	(+) 275 563	2 713 079	11 800	5 616		
1985	61 783	435 855	21 908	1 349	34 862	36 902	(+) 122 134	640 513	165	311		
1986	58 687	505 916	40 993	1 933	47 631	36 274	(+) 32 200	649 728	1 155	203		
1986	57 209	491 100	27 670	1 030	35 896	35 269	(+) 94 269	659 787	7 414	4 704		
1986	61 951	612 792	41 752	862	61 051	38 673	(+) 26 980	763 051	3 066	398		
1986	69 322	571 179	37 098	1 368	34 212	45 939	(+) 139 656	805 092	626	1 198		
ELECTRICITY AND GAS												
1983/84	12 764	7 167	5 135	652	7 494	1 318	(+) 501	30 112	1 665	618		
1985/86	16 297	6 301	6 359	1 287	4 796	407	(+) 768	38 309	696	396		
1985	4 171	3 342	767	416	1 040	101	(-) 1 481	7 974	180	-		
1986	4 027	1 632	3 009	406	1 503	102	(+) 178	10 298	155	-		
1986	3 862	1 284	1 327	245	1 687	81	(+) 1 472	9 665	131	-		
1986	4 237	2 043	3 256	220	766	123	(+) 599	10 372	230	396		
1986	4 697	2 748	1 632	360	1 260	38	(-) 554	9 892	213	-		
PASSENGER TRANSPORT												
1983/84	59 260	71 612	7 857	313	16 372	3 030	(-) 37 310	103 562	650	10 862		
1985/86	74 039	93 732	11 518	702	20 426	3 802	(-) 56 830	114 915	1 733	23 137		
1985	18 344	23 013	1 440	93	4 295	1 086	(-) 11 585	29 448	-	5 066		
1986	18 360	23 911	3 696	228	2 905	1 001	(-) 15 675	26 796	-	5 628		
1986	18 551	22 556	2 859	208	7 781	1 017	(-) 14 984	30 461	1 261	4 232		
1986	18 784	24 252	3 523	173	5 445	698	(-) 14 586	28 210	472	8 211		
1986	19 492	22 601	3 110	204	4 060	879	(-) 11 783	35 812	319	674		

1/ Lopende bestedingen op goederen en diensten - Current expenditure on goods and services.
2/ Stuit abtakkingskommissie - en wateraanvoersingsheffing in - Including abattoir commission and water research levij.
3/ Stuit bijdraes tot kapitaalbesteding in - Including contributions to capital outlay.

2. OVERHEIDSONDERNEMINGS (HANDELSDIENSTE) (AFGESLUIT)
GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONCLUDED)

Finansiële Jaar en kwartaal Financial year and quarter	UITGAVES - EXPENDITURE (R1 000)										INKOMSTE - REVENUE (R1 000)			
	Vergoeding van wer- nemers Remuneration for employees 1/	Ander besteding Other expenditure 2/	Rente Interest	Eendoms- belasting Assessment rates	Uitgedebite te na reserve- fondse Redemption of loans and netti transfers to reserve funds 3/	Min- teer Leeg; Debited out	Dorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander inkomste Operating and Other income	Rente Interest	Over- drags Transfers from government bodies	Over- drags Transfers from government bodies	Over- drags Transfers from government bodies	Over- drags Transfers from government bodies	
1983/84	403 695	303 493	63 601	2 270	65 055	27 309	(+)	30 752	466 706	26 721	468			
1985/86	715 833	441 914	94 178	2 925	71 276	38 869	(+)	67 478	678 707	35 185	1 941			
1985	157 659	97 070	13 082	318	14 964	9 377	(+)	21 924	157 618	41	-			
4	180 550	113 495	28 009	420	18 718	9 993	(+)	10 952	180 355	195	-			
1986	173 784	101 638	19 805	1 049	13 764	9 376	(+)	27 327	145 738	26 105	1 941			
2	203 840	129 511	33 282	1 138	23 830	10 123	(+)	7 275	194 996	8 844	-			
3	175 383	115 692	22 563	627	23 032	12 869	(+)	3 553	172 896	586	1 901			
WATER														
1983/84	14 914	6 036	1 189	19	2 358	570	(-)	458	14 379	239	296			
1985/86	17 895	9 627	1 426	21	2 829	684	(-)	532	17 254	286	355			
1985	4 259	2 327	265	4	708	147	(-)	63	4 109	65	85			
4	4 588	2 412	346	5	659	164	(+)	96	4 437	69	82			
1986	4 460	2 367	394	6	751	192	(-)	223	4 287	78	95			
2	4 568	2 521	421	6	711	181	(-)	342	4 421	74	93			
3	4 499	2 489	453	5	683	203	(-)	426	4 337	68	94			
ANDER - OTHER														

1/ Lopende besteding aan goedere en dienste - Current expenditure on goods and services.

2/ Sluit abattoirkommissie- en ondernemingsheffing in - Including abattoir commission and water research levy.

3/ Sluit bydraes tot kapitaalbesteding in - Including contributions to capital outlay.