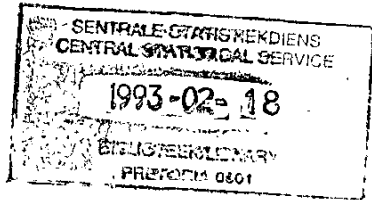
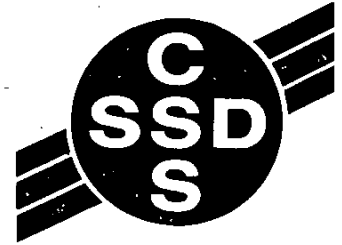


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SENTRALE
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STATISTICAL SERVICE

**STATISTICAL NEWS RELEASE
STATISTIESE NUUSBERIG**

P9144

**FINANCIAL STATISTICS OF LOCAL AUTHORITIES,
REGIONAL SERVICES COUNCILS AND JOINT SERVICES BOARDS:
QUARTER ENDED 30 SEPTEMBER 1992**

**FINANSIËLE STATISTIEKE VAN PLAASLIKE OWERHEDE,
STREEKSDIENSTERADE EN GESAMENTLIKE DIENSTERADE:
KWARTAAL GEËINDIG 30 SEPTEMBER 1992**

15 FEBRUARY/FEBRUARIE 1993

A. Plaaslike owerhede (Deel 1)

Die totale lopende inkomste van die algemene owerheidsafdelings was in die derde kwartaal van 1992, 15,8% hoër as in die ooreenstemmende kwartaal van 1991. Oor dieselfde tydperk het die handelsafdelings se totale inkomste met 16,3% toegeneem. Die grootste stygings het by passasierversvoer (11,4%), water (16,8%) en elektrisiteit en gas (17,4%) voorgekom. Die abattoir- en behuisingafdelings se inkomste het egter onderskeidelik met 13,5% en 9,0% afgeneem. Die lopende besteding, uitgesonderd delging van lenings en netto oordragte na reserwefondse in die derde kwartaal van 1992, vergeleke met die derde kwartaal van 1991, het soos volg toegeneem: Algemene owerheidsdienste 29,3%, elektrisiteit en gas 18,6%, water 16,9% en passasierversvoer 9,9%. Afnames van onderskeidelik 24,7% en 5,9% is by die behuising- en abattoir-afdelings aangeteken.

Die oorskot op die lopende rekenings, voor die delging van lenings en netto oordragte na reserwefondse van die algemene owerheidsdienste was in die derde kwartaal van 1992 R584,0 miljoen vergeleke met 'n oorskot van R654,6 miljoen in die derde kwartaal van 1991. Die ooreenstemmende syfers vir die handelsdienste was surplusse van onderskeidelik R501,8 miljoen en R422,3 miljoen.

B. Streeksdiensterade en Gesamentlike diensterade (Deel 2)

In Deel 2 word die finansiële statistieke van die streeksdiensterade en gesamentlike diensterade wat in elke kwartaal in werking was, verstrekk. Dit is belangrik om daarop te let dat die finansiële statistieke van agentskapsdienste ook voorlopig ingesluit is. Die streeksdiensteraadheffings beloop R316,9 miljoen in die derde kwartaal van 1992 vergeleke met R253,9 miljoen in die derde kwartaal van 1991.

OPMERKINGS

A. Algemeen

Geen inligting word kwartaalliks ten opsigte van die verskeie kapitaal-, reserwe- en ander spesiale fondse en rekenings van plaaslike owerhede, streeksdiensterade en gesamentlike diensterade versamel nie en sodanige transaksies is dus nie by hierdie statistieke ingesluit nie. Ten opsigte van sekere respondente is die statistieke vir die jongste kwartaal nog voorlopige of geraamde syfers. Die finansiële jare sluit die syfers van die aanwendingstate in terwyl dit gewoonlik nie kwartaalliks beskikbaar is nie.

B. Plaaslike owerhede

Die inligting in hierdie statistiese nuusberig het slegs betrekking op Blanke plaaslike owerhede.

A. Local authorities (Part 1)

The total current income of the general government divisions was 15,8% higher in the third quarter of 1992 than in the corresponding quarter of 1991. For the same period the total income of the trading divisions increased by 16,3%. The largest increases were recorded by passenger transport (11,4%), water (16,8%) and the electricity and gas divisions (17,4%). However, the income of the abattoir and housing divisions decreased by 13,5% and 9,0% respectively. The current expenditure, excluding redemption of loans and net transfers to reserve funds increased as follows in the third quarter of 1992, compared with the third quarter of 1991: General government services 29,3%, electricity and gas 18,6%, water 16,9% and passenger transport 9,9%. Decreases of 24,7% and 5,9% respectively have been recorded by the housing and abattoir divisions.

The surplus on the current accounts before redemption of loans and net transfers to reserve funds of general government services in the third quarter of 1992, was R584,0 million compared with a surplus of R654,6 million in the third quarter of 1991. The corresponding figures for the trading services were surpluses of R501,8 million and R422,3 million respectively.

B. Regional services councils and Joint services boards (Part 2)

In Part 2 financial statistics are shown for the regional services councils and joint services boards which were in operation in each quarter. It is important to note that the financial statistics of agency services are, for the time being, also included. The regional services council levies amounted to R316,9 million in the third quarter of 1992 compared with R253,9 million in the third quarter of 1991.

NOTES

A. General

No quarterly information is collected from local authorities, regional services councils and joint services boards in respect of the various capital, reserve and other special funds and accounts and such transactions are therefore not included in these statistics. In respect of certain respondents, the statistics for the most recent quarter are still preliminary or estimated figures. The financial years include the figures of the appropriation statements whereas it is normally not available quarterly.

B. Local authorities

The information in this statistical news release relates only to White local authorities.

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Die plaaslike owerhede verstrek kwartaal-likes opsommings van die inkomste- en uitgawestate van hulle belasting- en algemene dienste, asook van elke handelsdiens. Die statistieke is dus slegs opsommings van die transaksies wat in hierdie state verskyn.

Die rioleringsdienste van alle plaaslike owerhede is vir die doeleindes van hierdie statistiese nuusberig onder die belasting- en algemene dienste ingesluit.

Tot die Junie 1992-kwartaal het die steekproef uit 40 groot Blanke plaaslike owerhede bestaan. Vanaf die September 1992-kwartaal is 20 kleiner Blanke plaaslike owerhede hierby gevoeg ten einde die steekproef meer verteenwoordigend te maak. Die gegewens van die vorige kwartale is nog steeds vergelykbaar. Die kwartaal-likes gegewens is op die grondslag van die volledige opname vir die 1988/89-finansiële jaar verhef om die beraamde totale te bereken.

Omvattende finansiële statistieke van plaaslike owerhede en uitvoerige verduidelikings verskyn in Verslag No. 91-14-01 (1988/89); Finansiële Statistieke van Plaaslike Owerhede, 1988/89 wat by die Staatsdrukkery (Pretoria of Kaapstad) verkrygbaar is.

C. Streeksdiensterade en Gesamentlike Diensterade

'n Vraelys word aan elke streeksdiensteraad en gesamentlike diensteraad gestuur sodra dit begin funksioneer en finansiële statistieke word voorlopig by alle streeksdiensterade en gesamentlike diensterade versamel.

Die eerste streeksdiensterade het gedurende die Julie - September 1987-kwartaal begin funksioneer en die besonderhede van die rade wat gedurende elke kwartaal in werking was, word in Deel 2 verstrekk. Die streeksdiensterade in die Kaap het die funksies van die afdelingsrade oorgeneem.

Daar moet veral daarop gelet word dat die heffings wat 'n streeksdiensteraad in die eerste maande na sy ontstaan ontvang, laer is as die bedrae wat in normale omstandighede deur die raad ingevorder sal word.

Meer omvattende finansiële statistieke van streeksdiensterade vir 1990/91, verskyn in Statistiese Nuusberig P9104 van 16 September 1992.

Die gesamentlike diensterade het gedurende die Julie - September 1991-kwartaal begin funksioneer en die besonderhede van vier van die ses bestaande rade word saam met streeksdiensterade in Deel 2 verstrekk.

D. Algemene owerheidsdienste (Belasting- en algemene dienste)

Alle bedrywighede wat nie by die owerheids-ondernemings ingesluit is nie word onder die algemene owerheidssektor geklassifiseer. Dit omvat hoofsaaklik die dienste wat by die Belasting- en Algemene Dienste ingesluit is, bv. ambulans, brandweer, gesondheidsdienste, parke en ontspanning, paatse, verkeer, administrasie, ens.

Local authorities furnish quarterly summaries of the income and expenditure statements of their rate and general services, and also of each trading service. The statistics are therefore only summaries of the transactions that appear in these statements.

The sewerage services of all local authorities are included in the rate and general services for the purpose of this statistical news release.

Up to the June 1992 quarter, the sample survey consisted of 40 large White local authorities. From the September 1992 quarter, 20 smaller White local authorities have been added to make the sample survey more representative. The particulars of the previous quarters are still comparable. The quarterly particulars were raised on the basis of the complete survey for the 1988/89 financial year to obtain estimated totals.

Comprehensive financial statistics of local authorities and detailed explanations appear in Report No. 91-14-01 (1988/89); Financial Statistics of Local Authorities, 1988/89 which is obtainable from the Government Printing Works (Pretoria or Cape Town).

C. Regional services councils and Joint services boards

A questionnaire is sent to each regional service council and joint services board as soon as it becomes operational and financial statistics are for the time being collected from all regional services councils and joint services boards.

The first regional services councils became operational during the July - September 1987 quarter and the particulars of the councils which were in operation during each quarter, are reflected in Part 2. The regional services councils in the Cape took over the functions of the divisional councils.

It is important to note that the levies received by a regional services council in the first months after its inception, are lower than the amounts that would be collected by the council under normal circumstances.

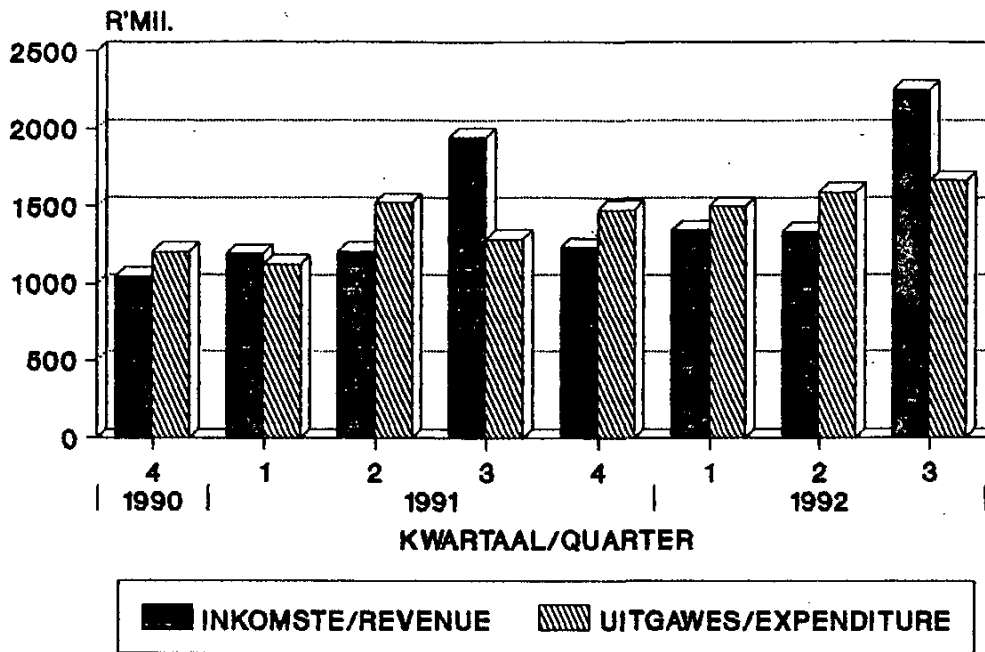
More comprehensive financial statistics of regional services councils for 1990/91, appear in Statistical News Release P9104 of 16 September 1992.

The joint services boards became operational during the July - September 1991 quarter and the particulars of four of the six existing boards are shown together with the regional services councils in Part 2.

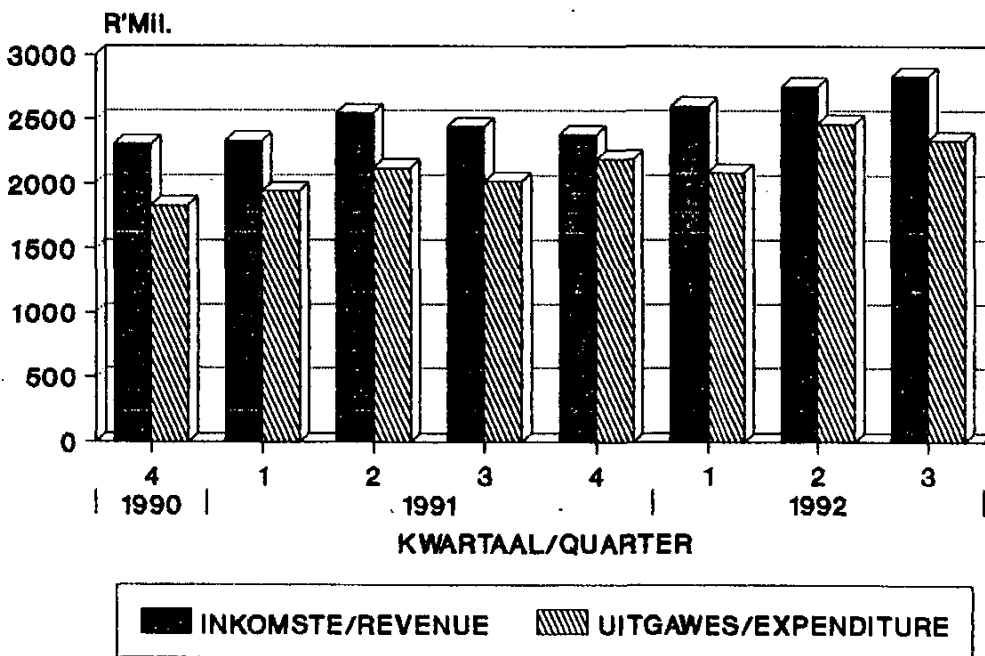
D. General government services (Rate and general services)

All activities not included in government enterprises are classified to the general government sector. These comprise mainly the services which are included in the Rate and General Services, e.g. ambulance, fire brigade, health services, parks and recreation, roads, traffic, administration, etc.

PLAASLIKE OWERHEDE / LOCAL AUTHORITIES ALGEMENE OWERHEID/GENERAL GOVERNMENT



HANDELSDIENSTE/TRADING SERVICES



DEEL 1: PLAASLIKE OERHEDE
 LOPEDE REKENINGS VAN PLAASLIKE OERHEDE
 1 ALGEMENE OERHEIDSDIENSTE (BELASTING- EN ALGEMENE DIENSTE)

PART 1: LOCAL AUTHORITIES
 CURRENT ACCOUNTS OF LOCAL AUTHORITIES
 1 GENERAL GOVERNMENT SERVICES (RATE AND GENERAL SERVICES)

		UITGAMES - EXPENDITURE (R1 000)											
Finansiële Jaar g/ en kwartaal Financial year g/ and quarter	Totaal Total	Vergoeding van wer- nemers Remunera- tion of employees	Ander besteding Other expenditure 1/	Rente Interest	Eiendoms- belasting Assessment rates	Skenkings aan huis- houdings Grants to households	Betaalings aan ander oer- gesondheids- dienste Payments to other bodies for health services	Bydraes tot Metroplii- taanse ver- voerings- Contribu- tions to Metropolitan Transport Fund	Min: Uitgedebi- teer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-) 2/			
1990/91	5 139 111	3 287 778	3 143 634	749 074	53 133	32 914	10 099	5 058	2 541 193	(-)	98 614		
1991/92	5 849 785	3 896 855	3 161 641	944 909	67 796	30 688	9 816	3 087	2 705 426	(-)	17 581		
1991 - 2	1 208 595	844 361	1 108 325	254 282	18 971	5 990	3 507	1 802	715 142	(-)	313 501		
3	1 944 755	941 969	866 221	187 736	17 316	13 803	1 521	2 022	740 463	(+)	654 630		
4	1 223 940	1 016 869	858 264	252 199	16 111	7 068	2 415	222	670 299	(-)	258 909		
1992 - 1	1 344 416	984 182	869 651	223 539	16 128	4 439	1 839	442	596 121	(-)	159 683		
2	1 336 674	953 835	1 025 505	281 435	18 241	5 378	4 041	401	698 543	(-)	253 619		
3	2 251 797	1 132 358	1 006 612	226 427	26 109	15 057	2 268	1 014	742 051	(+)	584 003		

INKOMSTE - REVENUE (R1 000)

Finansiële Jaar en kwartaal Financial year and quarter	Totaal Total	Vullitsver- wydering en riolering Refuse re- movaal and sewerage 3/	Ander inkomste Other income 4/	Rente Interest	Eiendoms- belasting Assessment rates 5/	Ander belasting Other taxes	Parkeermeter en -garage- gelde Parking meter and parking garage fees	Boetes Fines	Verhaling van Metro- politaaanse Vervoersfonds Recovery from Metro- politaaan Transport Fund	Oordragte vanaf ander oerheidsliggame Transfers from other government bodies		
											Plaaslike oerhede Local authorities	6/ 7/
1990/91	5 139 111	955 516	791 631	244 480	2 353 292	157 508	38 707	174 386	20 218	349 589	53 784	
1991/92	5 849 785	1 062 387	848 481	199 458	2 902 901	193 884	43 610	193 096	17 253	330 410	58 305	
1991 - 2	1 208 595	278 818	206 708	30 243	374 804	38 793	10 901	44 788	12 456	128 066	23 013	
3	1 944 755	250 810	213 086	44 599	1 293 588	33 600	9 327	45 297	1 894	45 484	7 077	
4	1 233 940	289 784	190 280	56 969	493 670	52 055	9 815	44 367	3 168	71 664	12 163	
1992 - 1	1 344 416	253 313	208 468	37 716	625 443	62 792	12 182	50 585	4 061	79 087	10 763	
2	1 336 674	268 480	236 647	60 174	490 200	45 437	12 286	52 847	8 130	134 175	28 293	
3	2 251 797	306 036	225 806	48 984	1 504 519	46 750	10 390	42 953	3 646	46 023	16 690	

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 11 - Current expenditure on goods and services. See page 11.
 2/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

3/ Kyk opmerkings - See notes.
 4/ Lopende inkomste uit die verkoop van goedere en dienste - Including payments from the central government.

5/ Sluit in betalings deur die sentrale oerheid - Including payments by the central government.
 6/ Vir gesondheids- en ander dienste - For health and other services.

7/ Sluit streeksdienssterade in - Including regional services councils.
 8/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

2 GOVERNMENT ENTERPRISES (TRADING SERVICES)

2 OERHETSONDERNEMINGS (HANDELSDIENSTE)

Finansiële jaar 8/ en kwartaal Financial year 8/ and quarter	UITGAMES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)			
	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander in- komste Operating and other income	Rente Interest

TOTAAL - TOTAL

1990/91	9 358 017	987 684	6 677 548	677 192	35 427	(+)1 674 341	9 142 211	128 562	87 244
1991/92	10 195 164	1 153 631	7 599 967	794 177	42 095	(+)1 417 510	9 988 523	133 837	72 804
1991 - 2	2 554 460	247 361	1 832 761	198 874	7 736	(+)431 949	2 485 589	36 785	32 086
3	2 444 828	298 038	1 735 061	166 226	13 134	(+)422 274	2 397 045	32 201	15 582
4	2 384 586	276 309	1 904 218	198 144	8 844	(+)190 878	2 333 557	32 198	18 831
1992 - 1	2 606 629	284 705	1 829 160	181 180	10 092	(+)513 892	2 548 808	38 417	19 434
2	2 759 121	294 579	2 131 528	248 627	10 025	(+)290 466	2 709 113	31 021	18 937
3	2 843 710	332 480	2 050 361	190 178	15 760	(+)501 754	2 785 868	38 138	19 704

BEHUISING - HOUSING

1990/91	338 170	71 469	265 477	84 335	12 648	(-)15 636	276 013	34 714	27 443
1991/92	314 713	98 839	300 804	99 548	14 646	(-)98 933	265 572	37 522	11 619
1991 - 2	105 042	20 145	68 332	31 976	3 299	(+)13 328	83 225	6 559	15 258
3	74 005	23 161	66 829	21 577	3 893	(-)24 404	64 535	9 350	120
4	71 778	21 876	68 401	21 481	3 646	(-)14 642	60 030	9 902	1 846
1992 - 1	82 399	22 767	78 000	24 569	3 499	(-)25 085	64 928	13 218	4 253
2	86 531	31 035	87 574	31 921	3 608	(-)34 802	76 079	5 052	5 400
3	67 346	29 417	48 982	21 856	4 159	(-)6 722	54 487	10 680	2 179

ABATTOIR

1990/91	46 612	18 200	24 074	1 993	450	(+)8 043	46 168	444	-
1991/92	43 209	19 348	24 137	1 239	520	(+)4 730	43 040	169	-
1991 - 2	13 695	4 498	5 255	1 007	4	(+)4 644	13 636	59	-
3	10 576	5 325	6 547	454	516	(-)575	10 529	47	-
4	13 103	5 114	5 157	370	2	(+)4 151	13 063	40	-
1992 - 1	9 626	4 519	5 593	179	-	(+)1 027	9 591	35	-
2	9 904	4 390	6 840	236	2	(+)127	9 857	47	-
3	9 151	5 304	6 095	409	598	(-)1 345	9 131	20	-

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 11 vir verduideliking - Current expenditure on goods and services. See page 11 for an explanation.

2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.

3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

8/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

P0144

2 OERHEIDSONDERNEMINGS (HANDELSDIENSTE) (AFGESLUIT) **2 GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONCLUDED)**

Finansiële jaar B/ en kwartaal Financiaal jaar B/ and quarter	UITGAMES - EXPENDITURE (R1 000)						INKOMSTE - REVENUE (R1 000)			
	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Etendoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-) 3/	Bedryfs- en ander in- komste Operating and other income	Rente Interest	Oordragte vanaf ower- heidsliggame Transfers from govern- ment bodies
1990/91	1 682 996	172 065	1 059 767	202 555	8 843	102 686	(+)342 452	1 635 821	46 003	1 172
1991/92	1 931 339	202 314	1 263 415	224 449	11 053	131 362	(+)361 470	1 882 916	44 535	3 888
1991 - 2	474 564	44 168	322 614	57 454	1 872	25 719	(+)74 175	460 128	14 204	232
3	409 864	53 419	254 976	44 767	2 457	28 622	(+)82 867	398 653	11 092	119
4	462 289	47 813	290 279	56 407	2 222	27 804	(+)93 372	448 803	11 543	1 943
1992 - 1	527 500	50 647	363 222	58 180	3 072	39 737	(+)92 116	514 991	11 562	947
2	531 686	50 435	354 938	65 095	3 302	35 199	(+)93 115	520 469	10 338	879
3	478 624	59 685	311 670	54 738	2 781	46 743	(+)96 493	465 251	12 715	658
WATER										
1990/91	28 045	8 108	11 432	2 926	1 310	345	(+)4 615	26 777	1 269	-
1991/92	26 298	6 288	10 402	2 922	642	439	(+)6 483	25 293	1 005	-
1991 - 2	6 907	2 339	2 271	1 163	305	104	(+)933	6 459	448	-
3	6 559	1 640	2 210	585	127	134	(+)2 131	6 353	206	-
4	6 205	1 580	2 637	711	174	55	(+)1 158	5 966	239	-
1992 - 1	6 295	1 524	2 629	1 130	195	79	(+)896	6 088	207	-
2	7 239	1 544	2 926	496	146	171	(+)2 298	6 886	353	-
3	7 988	3 401	3 051	1 188	143	212	(+)417	7 469	177	342
ANDER - OTHER										

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 11 vir verduideliking - Current expenditure on goods and services. See page 11 for an explanation

2/ Sluit abattoir-kommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.

3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reserwefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

B/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

DEEL 2: STREEKSDIENSTERADE EN GESAMENTLIKE DIENSTERADE 9/
LOPENDE REKENINGS VAN STREEKSDIENSTERADE EN GESAMENTLIKE DIENSTERADE
1 ALGEMENE OERHEIDSDIENSTE (BELASTING- EN ALGEMENE DIENSTE)

PART 2: REGIONAL SERVICES COUNCILS AND JOINT SERVICES BOARDS 9/
CURRENT ACCOUNTS OF REGIONAL SERVICES COUNCILS AND JOINT SERVICES BOARDS
1 GENERAL GOVERNMENT SERVICES (RATES AND GENERAL SERVICES)

Finansiële Jaar en kwartaal Financial year and quarter	UITGAVES - EXPENDITURE (R1 000)										Dorskot (+) Surplus (+) Tekort (-) Deficit (-) Z/
	Getal ingesluit Number of councils included	Totaal Total	Vergoeding van werknemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendomsbelasting Assessment rates	Bydraes/betalings aan plaaslike owerhede vir ontwikkelingshulp, gesondheids- en ander dienste Contributions/payments to local authorities for development aid, health and other services	Min: Uitgedebiteer Less: Debited out	Z/		
1990/91	29-37	1 537 064	310 734	369 666	24 274	65	884 237	170 535			(+118 623)
1991/92	37-41	1 764 696	366 732	357 708	25 239	65	712 437	145 682			(+448 197)
1991 - 2	37	432 075	93 171	68 793	8 132	52	361 234	49 484			(-149 823)
3	37	407 276	85 956	89 416	3 593	12	124 042	46 375			(+150 632)
4	38	393 696	90 866	98 390	7 221	-	138 414	47 235			(+106 020)
1992 - 1	39	449 024	94 003	74 156	8 712	3	154 148	43 230			(+161 232)
2	41	514 700	95 887	95 746	5 713	50	295 833	8 842			(+130 313)
3	41	496 812	94 720	94 993	5 264	62	162 048	2 966			(+142 691)

Finansiële Jaar en kwartaal Financial year and quarter	INKOMSTE - REVENUE (R1 000)										Dorskot (+) Surplus (+) Tekort (-) Deficit (-) Z/
	Totaal Total	Vullisverwydering en rioolering Refuse removal and sewerage	Ander inkomste Other income	Rente Interest	Eiendomsbelasting Assessment rates	Ander belasting Other taxes	Parkmeter en -garage Parking meter and garage fees	Boetes Fines	Streek- diensterade- heffings Regional services councils levies	Dordragte vanaf ander owerheidsliggame Transfers from other government bodies	
1990/91	1 537 064	11 892	217 092	112 651	64 469	3 307	21	5 370	927 322	188 236	6 704
1991/92	1 764 696	10 627	201 306	158 040	80 393	2 705	56	7 872	1 121 073	177 952	4 672
1991 - 2	432 075	4 051	69 371	32 309	1 933	833	1	1 612	251 049	65 543	5 373
3	407 276	2 762	61 631	24 694	18 179	826	8	1 274	253 928	43 522	452
4	393 696	2 839	54 020	24 795	1 278	773	23	1 879	274 717	33 276	96
1992 - 1	449 024	3 092	53 180	32 778	46 065	672	17	1 912	281 604	49 071	633
2	514 700	1 934	32 475	75 773	14 871	434	8	2 807	330 824	52 083	3 491
3	496 812	3 112	82 017	25 456	24 335	426	2	2 010	316 923	42 108	423

- 1/ Lopende besteding aan goedere en dienste. Kyk bladsy 11 vir verduideliking - Current expenditure on goods and services. See page 11 for explanation.
- 2/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reserwefondse en bydraes vir kapitaalbehoeding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.
- 3/ Grootmaataankope en -verkope uitgesluit - Excluding bulk purchases and sales.
- 4/ Lopende inkomste uit die verkoop van goedere en dienste - Current revenue from the sale of goods and services.
- 5/ Sluit in betalings deur die sentrale owerheid in - Including payments by the central government.
- 6/ Uitsluitende oorblywingsfinansiering en ander lenings - Excluding bridging finance and other loans.
- 7/ Vir gesondheids- en ander dienste - For health and other services.
- 8/ Sluit agentskapsdienste in - Including agency services.
- 9/ Finansiële Jaar eindig op 30 Junie - Financial year ends on 30 June.
- 10/ Sluit vier gesamentlike diensterade in - Four joint services boards are included.

2 OERHEIDSONDERNEMINGS (HANDELSDIENSTE) 2 GOVERNMENT ENTERPRISES (TRADING SERVICES) P9144

Finansiële Jaar 9/ en kwartaal Financial year 9/ and quarter	UITGAMES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)			
	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander in- komste Operating and other income	Rente Interest

TOTAAL - TOTAL

1990/91	138 325	16 506	93 889	16 878	-	780	(+11 832	124 536	456	13 333
1991/92	169 947	22 484	109 440	17 011	-	575	(+21 587	153 761	3 888	12 298
1991 - 2	36 659	4 312	25 767	4 854	-	313	(+2 039	33 028	151	3 480
3	35 126	4 973	26 476	3 201	-	5	(+481	31 888	269	2 969
4	45 361	6 305	23 382	4 544	-	5	(+12 135	43 264	148	2 949
1992 - 1	35 749	4 974	24 240	4 292	-	5	(+2 248	33 231	163	2 355
2	52 711	6 232	35 342	4 974	-	560	(+16 723	45 378	3 308	4 025
3	32 769	6 648	22 801	3 485	-	46	(-119	30 282	112	2 375

BEHUISING - HOUSING

1990/91	52 094	6 575	20 031	12 773	-	90	(+12 805	39 615	8	12 471
1991/92	68 671	8 424	30 757	12 889	-	127	(+16 728	55 660	753	12 258
1991 - 2	13 587	1 686	5 016	3 218	-	12	(+3 679	10 413	3	3 171
3	13 160	2 122	8 901	3 069	-	-	(-932	10 044	156	2 960
4	15 979	2 498	5 733	3 024	-	-	(+4 724	13 009	30	2 940
1992 - 1	14 994	1 732	4 925	3 076	-	-	(+5 261	12 601	47	2 346
2	24 538	2 072	11 198	3 720	-	127	(+17 675	20 006	520	4 012
3	9 394	2 491	5 024	3 020	-	-	(-1 141	7 020	-	2 374

ELEKTRISITEIT EN GAS 4/ - ELECTRICITY AND GAS 4/

1990/91	43 293	1 238	37 393	1 110	-	376	(+13 928	43 182	9	102
1991/92	48 893	3 240	41 896	840	-	-	(+12 917	46 197	2 660	36
1991 - 2	11 984	388	9 996	526	-	89	(+1 163	11 873	9	102
3	10 691	724	9 066	40	-	-	(+861	10 679	3	9
4	13 598	848	9 958	571	-	-	(+2 221	13 586	3	9
1992 - 1	8 645	674	14 009	229	-	-	(-16 267	8 633	3	9
2	15 959	994	8 863	-	-	-	(+16 102	13 299	2 651	9
3	12 824	1 211	11 880	175	-	-	(-442	12 822	2	-

WATER 4/

1990/91	39 043	7 143	34 356	2 798	-	136	(-15 118	38 593	437	13
1991/92	49 259	9 062	35 003	3 198	-	155	(+12 151	48 780	475	4
1991 - 2	10 220	1 821	9 976	1 025	-	34	(-2 568	10 083	137	-
3	10 531	1 769	8 159	88	-	5	(+520	10 421	110	-
4	16 086	2 535	7 210	936	-	5	(+5 410	15 971	115	-
1992 - 1	11 167	2 130	4 845	985	-	5	(+3 212	11 054	113	-
2	11 475	2 628	14 789	1 189	-	140	(-16 991	11 334	137	4
3	9 995	2 499	5 503	290	-	46	(+1 749	9 884	110	1

2 OORHEIDSONDERNEMINGS (HANDELSDIENSTE) (AFGESLUIT) 2 GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONCLUDED)

Finansiële jaar 9/ en kwartaal Financial year 9/ and quarter	UITGAWES - EXPENDITURE (R1 000)				INKOMSTE - REVENUE (R1 000)					
	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander in- komste Operating and other income	Rente Interest	Oordragte vanaf ower- heidsliggame Transfers from govern- ment bodies
1990/91	3 895	1 550	2 109	197	-	178	(+217)	3 146	2	747
1991/92	3 124	1 758	1 784	84	-	293	(-209)	3 124	-	-
1991 - 2	868	417	779	85	-	178	(-235)	659	2	207
3	744	358	350	4	-	-	(+32)	744	-	-
4	698	424	481	13	-	-	(-220)	698	-	-
1992 - 1	943	438	461	2	-	-	(+42)	943	-	-
2	739	538	492	65	-	293	(-163)	739	-	-
3	556	447	394	-	-	-	(-285)	556	-	-

ANDER - OTHER

1/ Lopende besteding aan goedere en dienste. Kijk verduideliking hieronder - Current expenditure on goods and services. See explanation below.
 2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.
 3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, nett transfers to reserve funds and contributions to capital outlay.
 4/ Grootmaataankope en -verkope van elektrisiteit en water is uitgesluit (kontra_ inskrywings) - Bulk purchases and sales of electricity and water are excluded (contra entries).
 9/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

1/ Verduideliking - Ander besteding (Lopende besteding aan goedere en dienste)
 Bestaan uit verskillende uitgawe-items t.o.v. Algemene Onkoste en Hersteel- en instandhoudingswerk soos omskryf in paragraaf 9.13 van die I.M.T.R (Instituut van Munisipale Tesouriers en Rekenmeesters) se Verslag oor die Standaardisering van Finansiële state van Plaaslike Overhede in Suid-Afrika.
 Explanation - Other expenditure (Current expenditure on goods and services)
 Consists of various expenditure items, i.r.o. General Expenses and Repairs and Maintenance as described in paragraph 9.13 of the I.M.T.A's (Institute of Municipal Treasurers and Accountants) Report on Standardisation of Financial Statements of Local Authorities in South Africa.