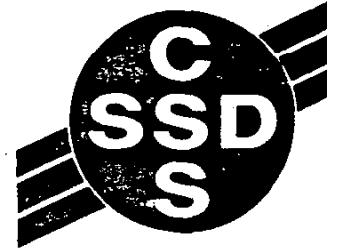


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REPUBLIEK VAN SUID-AFRIK
REPUBLIC OF SOUTH AFRICA



SENTRALE
STATISTIEKDIENST
CENTRAL
STATISTICAL SERVICE

STATISTIESE NUUSBERIG STATISTICAL NEWS RELEASE

P9144

FINANSIËLE STATISTIEKE VAN PLAASLIKE OWERHEDE
EN STREEKSDIENSTERADE:
KWARTAAL GEËINDIG 30 SEPTEMBER 1990

FINANCIAL STATISTICS OF LOCAL AUTHORITIES
AND REGIONAL SERVICES COUNCILS:
QUARTER ENDED 30 SEPTEMBER 1990

11 MAART/MARCH 1991

A. Plaaslike owerhede (Deel 1)

Die totale lopende inkomste van die algemene owerheidsafdelings was in die derde kwartaal van 1990 21,4% hoër as in die ooreenstemmende kwartaal van 1989. Oor dieselfde tydperk het die handelsafdelings se totale inkomste met 32,4% toegeneem. Die grootste stygings het by die elektrisiteits- en gas- (35,5%), water- (26,2%), behuising- (22,9%) en die passasiersvervoer-afdelings (22,0%) voorgekom. Die inkomste van die mark- en ander afdelings het onderskeidelik slegs met 16,9% en 15,4% toegeneem. Die abattoirafdeling se inkomste het egter met 34,5% afgeneem. Die lopende besteding, uitgesonderd delging van lenings en netto oordragte na reserwefondse in die derde kwartaal van 1990, vergeleke met die derde kwartaal van 1989 het soos volg toegeneem: Algemene owerheidsdienste 25,1%, elektrisiteit en gas 28,7%, behuising 19,8%, water 30,6%, mark 22,8% en passasiersvervoerafdeling 15,7%. 'n Afname van 14,8% is by die abattoirafdeling aangeteken.

Die oorskot op die lopende rekenings, voor die delging van lenings en netto oordragte na reserwefondse van die algemene owerheidsdienste was in die derde kwartaal van 1990 R395,8 miljoen vergeleke met R357,6 miljoen in die derde kwartaal van 1989. Die ooreenstemmende syfers vir die handelsdienste was onderskeidelik R470,4 miljoen en R300,4 miljoen.

B. Streeksdiensterade (Deel 2)

In Deel 2 word die finansiële statistieke van die streeksdiensterade wat in elke kwartaal in werking was, verstrekk. Dit is belangrik om daarop te let dat die finansiële statistieke van agentskapsdienste ook voorlopig ingesluit is. Die streeksdiensteraadheffings beloop R203,8 miljoen in die derde kwartaal van 1990 vergeleke met R147,7 miljoen in die derde kwartaal van 1989.

A. Local authorities (Part 1)

Total current income of the general government divisions was 21,4% higher in the third quarter of 1990 than in the corresponding quarter of 1989. For the same period the total income of the trading divisions increased by 32,4%. The largest increases were recorded by electricity and gas (35,5%), water (26,2%), housing (22,9%) and the passenger transport divisions (22,0%). The income of the market and other divisions increased by only 16,9% and 15,4% respectively. However, the abattoir division's income decreased by 34,5%. The current expenditure, excluding redemption of loans and net transfers to reserve funds increased as follows in the third quarter of 1990, compared with the third quarter of 1989: General government services 25,1%, electricity and gas 28,7%, housing 19,8%, water 30,6%, market 22,8% and passenger transport division 15,7%. A decrease of 14,8% has been recorded by the abattoir division.

The surplus on the current accounts before redemption of loans and net transfers to reserve funds of general government services in the third quarter of 1990, was R395,8 million compared with R357,6 million in the third quarter of 1989. The corresponding figures for the trading services were R470,4 million and R300,4 million respectively.

B. Regional services councils (Part 2)

In Part 2 financial statistics are shown for the regional services councils which were in operation in each quarter. It is important to note that the financial statistics of agency services are, for the time being, also included. The regional services council levies amounted to R203,8 million in the third quarter of 1990 compared with R147,7 million in the third quarter of 1989.

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A. Plaaslike owerhede

Die inligting in hierdie nuusberig het slegs betrekking op Blanke plaaslike owerhede.

Die plaaslike owerhede verstrek kwartaal-likes opsommings van die inkomste- en uitgawestate van hulle belasting- en algemene dienste, asook van elke handelsdiens. Die statistieke is dus slegs opsommings van die transaksies wat in hierdie state verskyn. Geen inligting word kwartaal-likes van die verskeie kapitaal-, reserve- en ander spesiale fondse en rekenings van plaaslike owerhede versamel nie en sodanige transaksies is dus nie by hierdie statistieke ingesluit nie.

Die rioleringsdienste van alle plaaslike owerhede is vir die doeleindes van hierdie nuusberig onder die belasting- en algemene dienste ingesluit.

Die gegewens is gebaseer op die inligting wat versamel is deur 'n steekproef van 40 groot Blanke plaaslike owerhede. Die kwartaal-likes gegewens is op die grondslag van die volledige opname vir die 1983/84-finansiële jaar verhef om die be- raamde totale te bereken.

Omvattende finansiële statistieke van plaaslike owerhede en uitvoerige verduidelikings verskyn in Nuusberig P9114.1 (1991), Statistieke van Plaaslike Owerhede 1988/89.

B. Streeksdiensterade

'n Vraelys word aan elke streeksdiensteraad gestuur sodra dit begin funksioneer en finansiële statistieke word voorlopig by alle streeksdiensterade versamel.

Die eerste streeksdiensterade het gedurende die Julie - September 1987-kwartaal begin funksioneer en die besonderhede van die raad wat gedurende elke kwartaal in werking was, word in Deel 2 verstrek. Die streeksdiensterade in die Kaap het die funksies van die afdelingsrade oorneem.

Daar moet veral daarop gelet word dat die heffings wat 'n streeksdiensteraad in die eerste maande na sy ontstaan ontvang, laer is as die bedrae wat in normale omstandighede deur die raad ingevorder sal word.

C. Algemene owerheidsdienste (Belasting- en algemene dienste)

Alle bedrywighede wat nie by die owerheidsondernemings ingesluit is nie word onder die algemene owerheidssektor geklassifiseer. Dit omvat hoofsaaklik die dienste wat by die Belasting- en Algemene Dienste ingesluit is, bv. ambulans, brandweer, gesondheidsdienste, parke en ontspanning, paaie, verkeer, administrasie, ens.

A. Local authorities

The information in this news release relates only to white local authorities.

Local authorities furnish quarterly summaries of the income and expenditure statements of their rate and general services, and also of each trading service. The statistics are therefore only summaries of the transactions that appear in these statements. No quarterly information is collected from local authorities in respect of the various capital, reserve and other special funds and accounts and such transactions are therefore not included in these statistics.

The sewerage services of all local authorities are included in the rate and general services for the purpose of this news release.

The particulars are based on the information collected from a sample survey of 40 large white local authorities. The quarterly particulars were raised on the basis of the complete survey for the 1983/84 financial year to obtain estimated totals.

Comprehensive financial statistics of local authorities and detailed explanations appear in News Release P9114.1 (1991), Statistics of Local Authorities 1988/89.

B. Regional services councils

A questionnaire is sent to each regional service council as soon as it becomes operational and financial statistics are for the time being collected from all regional services councils.

The first regional services councils became operational during the July - September 1987 quarter and the particulars of the councils which were in operation during each quarter, are reflected in Part 2. The regional services councils in the Cape took over the functions of the divisional councils.

It is important to note that the levies received by a regional services council in the first months after its inception, are lower than the amounts that would be collected by the council under normal circumstances.

C. General government services (Rate and general services)

All activities not included in government enterprises are classified to the general government sector. These comprise mainly the services which are included in the Rate and General Services, e.g. ambulance; fire brigade, health services, parks and recreation, roads, traffic, administration, etc.

DEEL 1: PLAASLIKE OERIEDRE - PART 1: LOCAL AUTHORITIES
 LOPENDE REKENINGS VAN PLAASLIKE OERIEDRE - CURRENT ACCOUNTS OF LOCAL AUTHORITIES
 1. ALGEMENE OERIEDREDIENSTE (BELASTING- EN ALGEMENE DIENSTE) - GENERAL GOVERNMENT SERVICES (RATE AND GENERAL SERVICES)

UITGAMES - EXPENDITURE (R1 000)

Finansiële Jaar 8/ en kwartaal Financial year 8/ and quarter	Totaal Total	Vergoeding van werknemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eitendomsbelasting Assessment rates	Skenkings aan huishoudings- Grants to households	Betalings aan ander owerhede vir gesondheidsdienste Payments to other bodies for health services	Bydraes tot Metropolitaanse voerfonds Contributions to Metropolitan Fund	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)
1988/89	3 726 261	2 583 580*	2 205 387	561 670	51 705	25 156	4 285	2 854	1 471 461	(-)236 915*
1989/90	4 503 320	3 073 352	2 861 717	711 935	53 023	28 103	8 758	3 610	2 046 432	(-)190 746
1989 - 2	812 111	555 132	647 274	145 884	12 872	4 615	1 135	739	325 720	(-)229 820
3	1 387 802	728 531	633 948	131 168	13 970	11 507	424	1 333	490 694	(+)357 615
4	909 843	678 286	578 642	171 908	15 327	5 500	-	700	462 048	(-)78 472
1990 - 1	1 096 430	812 256	697 176	154 882	15 622	4 325	4 543	659	544 832	(-)48 201
2	1 109 245	854 279	951 951	253 977	8 104	6 771	3 791	918	548 858	(-)421 688
3	1 684 755	889 308	817 478	161 808	15 359	13 602	1 074	2 078	611 739	(+)395 787

INKOMSTE - REVENUE (R1 000)

Finansiële Jaar en kwartaal Financial year and quarter	Totaal Total	Wullisverwydering en riolering Refuse removal and sewerage	Ander inkomste Other income	Rente Interest	Eitendomsbelasting Assessment rates	Andere belastinge Other taxes	Parkeermeter en -garagegelde Parking meter and parking garage fees	Boetes Fines	Verhaling van Metropolitaanse Vervoerfonds Recovery from Metropolitan Transport Fund	Oordragte van ander owerheidsliggame Transfers from other government bodies	Plaaslike owerhede Local authorities
1988/89	3 726 261	584 396	718 624	107 934	1 859 422	85 242	30 754	125 927	9 846	170 528	33 588
1989/90	4 503 320	691 628	815 862	139 885	2 309 229	84 968	33 753	141 213	11 561	210 823	64 398
1989 - 2	812 111	147 061	175 024	39 047	317 775	21 607	8 265	33 822	3 336	63 499	2 675
3	1 387 802	155 091	190 286	28 012	919 846	18 045	7 595	35 046	1 538	27 087	5 256
4	909 843	179 994	194 554	32 390	386 217	16 724	9 808	33 706	1 567	42 070	12 813
1990 - 1	1 096 430	192 142	190 155	28 621	519 880	31 833	8 386	37 943	3 848	64 746	18 876
2	1 109 245	164 401	240 867	50 862	483 286	18 366	7 964	34 518	4 608	76 920	27 453
3	1 684 755	144 758	258 469	41 696	1 106 007	22 512	8 841	39 151	2 534	39 717	21 070

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 - Current expenditure on goods and services. See page 10.
 2/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reserwefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.
 3/ Kyk opmerkinge - See notes.
 4/ Lopende inkomste van die verkoop van goedere en dienste - Current revenue from the sale of goods and services.
 5/ Sluit in betalings deur die sentrale owerheid - Including payments by the central government.
 6/ Vir gesondheids- en ander dienste - For health and other services.
 7/ Sluit streeksdienssterade in - Including regional services councils.
 8/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.
 * Herstien - Revised

2. OMBEHOORLIKHEID (BUSINESS ENTERPRISES) - GOVERNMENT ENTERPRISES (TRADING SERVICES)

Finansiële Jaar 8/ en kwartaal Financial year 8/ and quarter	UITGAMES - EXPENDITURE (R1 000)						INKOMSTE - REVENUE (R1 000)			
	Totaal Total	Vergoeding van werkers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Dorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander in- komste Operating and other income	Rente Interest	Oordragte vanaf ower- heidsliggame Transfers from govern- ment bodies
	TOTAAL - TOTAL									
1988/89	6 372 386	756 597*	4 686 605	555 810	26 958	534 384	(+1860 800*	6 197 788	93 806	80 792
1989/90	7 918 495	900 978	5 899 710	612 262	30 622	758 797	(+1 233 720	7 719 247	97 079	102 169
1989 - 2	1 646 283	190 119	1 294 724	169 596	5 820	151 019	(+1137 043	1 566 532	52 580	27 171
3	1 772 043	224 921	1 284 492	124 750	6 148	168 637	(+300 369	1 722 371	23 501	26 171
4	1 847 794	222 638	1 353 375	194 195	9 049	205 301	(+273 838	1 802 511	23 198	22 085
1990 - 1	2 115 065	232 090	1 504 284	163 342	7 181	195 693	(+403 861	2 059 096	23 490	32 479
2	2 183 593	221 329	1 757 559	129 975	8 244	189 166	(+255 652	2 135 269	26 890	21 434
3	2 346 056	267 613	1 653 163	141 903	9 838	197 167	(+470 706	2 293 863	25 960	26 233
	BEHUISING - HOUSING									
1988/89	244 928	45 551	182 756	75 378	10 501	59 385	(-19 873	202 968	34 408	7 552
1989/90	306 361	54 837	238 690	90 433	11 632	74 787	(-114 444	269 494	26 963	9 904
1989 - 2	68 929	12 260	40 330	27 955	2 703	15 569	(+1 250	58 963	5 967	3 999
3	57 871	13 066	50 847	18 615	2 814	15 221	(-12 250	50 481	7 242	148
4	74 922	15 128	54 671	25 957	2 688	16 498	(-7 024	67 299	7 167	456
1990 - 1	82 991	13 855	58 544	21 656	2 928	18 127	(+4 135	73 490	7 140	2 361
2	90 577	12 788	74 628	24 205	3 202	24 941	(+695	78 224	5 414	6 939
3	71 147	16 203	65 145	15 750	3 193	16 294	(-112 850	63 051	7 924	172
	ABATTOIR									
1988/89	71 980	17 036	24 871	6 907	3 909	4 885	(+24 142	71 657	315	8
1989/90	76 032	19 048	30 150	5 562	391	5 271	(+26 152	75 712	320	-
1989 - 2	23 916	4 343	7 599	1 734	805	1 221	(+10 676	23 837	79	-
3	15 825	5 068	7 111	1 360	383	1 366	(+3 269	15 745	80	-
4	21 388	4 874	6 922	1 277	2	1 364	(+9 677	21 308	80	-
1990 - 1	17 913	4 661	8 201	946	4	1 366	(+5 467	17 833	80	-
2	20 906	4 445	7 916	1 979	2	1 175	(+7 739	20 826	80	-
3	10 365	4 919	6 549	411	429	1 607	(-336	10 291	74	-

1/ Loperende besteding aan goedere en dienste. Kyk bladsy 10 vir verduideliking - Current expenditure on goods and services. See page 10 for an explanation.

2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.

3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

8/ Finansiële Jaar eindig op 30 Junie - Financial year ends on 30 June.

* Herstien - Revised.

2. OERMEIDSONDERNEMINGS (UWDELSDIENSTE) (VERVOLG) - GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONTINUED)

Finansiële jaar 8/ en kwartaal Financial year 8/ and quarter	UITGAWES - EXPENDITURE (R1 000)						INKOMSTE - REVENUE (R1 000)			
	Totaal Total	Vergoeding van werk- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Etdoms- belasting Assessment rates	Mfn: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander in- komste Operating and other income	Rente Interest	Oordragte vanaf ower- heidsliggame Transfers from govern- ment bodies
ELEKTRISITEIT EN GAS - ELECTRICITY AND GAS										
1988/89	4 741 294	409 081	3 661 427	260 470	7 108	398 666	(+791 874)	4 690 721	15 480	35 093
1989/90	5 922 191	490 011	4 566 984	290 916	11 644	527 011	(+1 089 647)	5 862 040	22 918	37 233
1989 - 2	1 192 351	107 248	1 017 776	73 492	1 189	111 321	(+103 967)	1 172 804	8 424	11 123
3	1 356 045	124 522	993 845	60 883	1 575	112 759	(+287 979)	1 338 915	5 378	11 752
4	1 378 597	122 249	1 059 377	99 858	3 799	145 860	(+239 174)	1 366 651	5 211	6 735
1990 - 1	1 541 442	125 860	1 133 606	73 890	2 802	134 159	(+339 443)	1 522 142	5 179	14 121
2	1 646 107	117 380	1 380 156	56 285	3 468	134 233	(+223 051)	1 634 332	7 150	4 825
3	1 837 044	152 143	1 298 858	77 236	4 019	158 177	(+462 965)	1 818 180	6 698	12 166
MARK - MARKET										
1988/89	70 565	25 148	15 432	8 867	1 902	1 304	(+20 520)	68 098	1 386	1 081
1989/90	82 578	31 373	19 702	7 559	2 585	1 043	(+22 402)	80 619	1 286	673
1989 - 2	18 990	6 558	3 208	2 535	306	204	(+6 587)	17 865	489	636
3	17 017	8 003	4 014	1 316	456	288	(+3 516)	16 512	356	149
4	21 070	7 931	4 123	2 817	1 369	230	(+5 060)	20 545	377	148
1990 - 1	22 683	7 795	4 249	1 635	433	259	(+8 830)	22 159	375	149
2	21 808	7 644	7 316	1 791	327	266	(+4 996)	21 403	178	227
3	19 888	9 437	5 213	1 246	971	290	(+3 311)	19 514	328	46
PASSASIEVERVOER - PASSENGER TRANSPORT										
1988/89	177 506	120 711*	114 268	26 116	901	6 157	(-78 333*)	145 514	2 149	29 843
1989/90	200 984	138 337	188 504	25 921	863	75 585	(-77 056)	154 229	4 192	42 563
1989 - 2	52 168	22 659	37 629	7 176	203	2 624	(-112 875)	41 096	1 421	9 651
3	52 317	31 953	46 876	5 829	216	17 324	(-15 233)	40 733	506	11 078
4	46 672	31 924	45 867	6 285	236	20 848	(-116 792)	34 982	504	11 186
1990 - 1	53 745	38 778	43 202	13 053	215	18 827	(-22 676)	41 277	508	11 960
2	48 250	35 682	52 559	754	196	18 586	(-22 355)	37 237	2 674	8 339
3	63 808	36 264	54 533	7 579	248	20 494	(-14 327)	50 114	617	13 072

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 vir verduideliking - Current expenditure on goods and services. See page 10 for an explanation

2/ Sluit abattoirkommissie- en wateravorsingsheffing in - Including abattoir commission and water research levy.

3/ Die "oorskot/tekort" word aangetoon voordat vir deiging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

8/ Finansiële Jaar eindig op 30 Junie - Financial year ends on 30 June.

* Hersten - Revised

DEEL 2: STREEKDIENSTERADE 9/ - PART 2: REGIONAL SERVICES COUNCILS 9/
 LOPEDE REKENINGS VAN STREEKDIENSTERADE - CURRENT ACCOUNTS OF REGIONAL SERVICES COUNCILS
 1. ALGEMENE OORHEIDSDIENSTE (BELASTING- EN ALGEMENE DIENSTE) - GENERAL GOVERNMENT SERVICES (RATE AND GENERAL SERVICES)

Finansiële jaar 9/ en kwartaal Financial year 9/ and quarter	Getal rade Number of councils	Totaal Total	Vergoeding van wer- nemers Remunera- tion of employees	Ander besteding Other expenditure 1/	Rente Interest	Eiendoms- belasting Assessment rates	Skenkings aan hujs- houdings Grants to households	Betalings aan ander owerhede vir gesond- heidsdienste Payments to other bodies for health services	Min: Uitgedebit- teer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-) 2/
1988/89	16	725 243	123 657	388 807	25 440	43 880	135 357	43 880	135 380	(+)143 482
1989/90	21-27	1 091 950	212 871	389 942	21 691	17	284 304	208 529	153 159	(+)127 755
1989 - 2	16	197 694	33 195	123 574	9 119	-	38 057	15 235	42 021	(+)20 535
3	21	247 263	43 063	83 697	3 347	1	16 588	35 479	37 174	(+)102 262
4	24	230 480	54 025	96 399	4 922	1	28 398	45 124	37 917	(+)39 528
1990 - 1	25	256 743	49 340	78 820	3 487	1	38 781	43 204	38 671	(+)81 781
2	27	357 464	66 443	131 026	9 935	14	200 537	84 722	39 397	(-)95 816
3	29	359 359	66 043	133 420	3 826	11	48 409	52 601	37 984	(+)93 033

INKOMSTE - REVENUE (R1 000)

Finansiële jaar en kwartaal Financial year and quarter	Totaal Total	Vullitsver- wydering en riolering Refuse re- moval and sewerage 3/	Ander Inkomste Other Income 4/	Rente Interest	Eiendoms- belasting Assessment rates 5/	Ander belasting Other taxes	Parkeermeter en -garage- gelde Parking meter and parking garage fees	Boetes Fines	Streeks- diensterade- heffings Regional services councils levies	Dordragte vanaf ander owerheidsliggame Transfers from other government bodies	Plaaslike owerhede Local authorities 6/	7/
1988/89	725 243	6 667	118 922	30 940	10 996	4 909	9	1 383	484 570	58 937	7 920	7 920
1989/90	1 091 950	16 934	119 526	96 533	50 440	3 378	9	3 386	647 581	147 294	6 869	6 869
1989 - 2	197 694	1 560	31 157	9 985	2 743	1 265	3	472	130 344	18 110	2 055	2 055
3	247 263	4 118	41 301	14 446	12 032	874	2	999	147 722	25 745	24	24
4	230 480	4 150	30 924	25 560	12 120	764	3	688	138 395	17 856	20	20
1990 - 1	256 743	4 156	20 456	28 127	12 442	795	2	656	171 947	18 142	20	20
2	357 464	4 510	26 845	28 400	13 846	945	2	1 043	189 517	85 551	6 805	6 805
3	359 359	4 357	37 354	25 597	49 125	842	11	1 091	203 753	34 209	3 020	3 020

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 vir verduideliking - Current expenditure on goods and services. See page 10 for explanation.
 2/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reserwefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

3/ Kyk opmerking. Grootaataankope en -verkope uitgesluit - See notes. Excluding bulk purchases and sales.

4/ Lopende inkomste uit die verkoop van goedere en dienste - Current revenue from the sale of goods and services.

5/ Sluit in betalings deur die sentrale owerheid - Including payments by the central government.

6/ Uitsluitende oorbrenningsfinansiering en ander lenings - Excluding bridging finance and other loans.

7/ Vir gesondheids- en ander dienste - For health and other services.

8/ Sluit agentskapsdienste in - Including agency services.

9/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

2. OMBEHEIDSONDERNEMINGEN (WANDELSDIENSTEN) - GOVERNMENT ENTERPRISES (TRADING SERVICES)

Finansiële Jaar 9/ en kwartaal Financial year 9/ and quarter	UITGAMES - EXPENDITURE (R1 000)						INKOMSTE - REVENUE (R1 000)			
	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander in- komste Operating and other income	Rente Interest	Oordragte vanaf ower- heidsliggame Transfers from govern- ment bodies
TOTAAL - TOTAL										
1988/89	51 098	11 108	57 690	809	-	19 397	(+)1888	50 538	-	560
1989/90	109 551	30 720	71 536	14 464	-	21 446	(+)14 277	95 387	1 240	12 924
1989 - 2	12 847	2 804	14 333	219	-	4 844	(+)335	12 712	-	135
3	24 743	7 257	18 325	646	-	5 535	(+)4 050	24 291	107	345
4	23 780	7 461	18 532	659	-	5 648	(+)2 776	23 325	109	346
1990 - 1	24 239	7 783	19 423	661	-	5 756	(+)2 128	24 128	111	-
2	36 789	8 227	15 256	12 498	-	4 515	(+)5 323	23 643	913	12 233
3	20 242	8 099	8 099	3 630	-	5 360	(+)5 328	16 307	325	3 610
BEHUISING - HOUSING										
1988/89	1 860	5 530	8 228	239	-	13 309	(+)1 172	1 860	-	-
1989/90	38 039	5 830	20 639	11 925	-	10 292	(+)9 937	25 000	838	12 201
1989 - 2	482	1 360	2 044	57	-	3 322	(+)343	482	-	-
3	5 345	1 385	6 087	33	-	2 829	(+)669	5 345	-	-
4	5 355	1 400	6 130	26	-	2 880	(+)679	5 355	-	-
1990 - 1	5 343	1 638	6 705	28	-	2 941	(-)87	5 343	-	-
2	21 996	1 407	1 717	11 838	-	1 642	(+)8 676	8 957	838	12 201
3	11 798	1 610	5 168	3 003	-	2 500	(+)4 517	8 473	225	3 100
ELEKTRISITEIT EN GAS 4/ - ELECTRICITY AND GAS 4/										
1988/89	23 585	1 332	23 474	160	-	-	(-)1 381	23 585	-	-
1989/90	30 900	1 200	29 900	550	-	2 100	(+)1 350	30 900	-	-
1989 - 2	5 914	339	5 801	41	-	-	(-)267	5 914	-	-
3	7 574	270	7 354	132	-	522	(+)340	7 574	-	-
4	7 726	275	7 501	135	-	532	(+)347	7 726	-	-
1990 - 1	7 865	281	7 650	138	-	543	(+)339	7 865	-	-
2	7 735	374	7 395	145	-	503	(+)324	7 735	-	-
3	1 059	391	691	150	-	610	(+)437	1 059	-	-
WATER 4/										
1988/89	23 679	3 547	25 576	244	-	6 088	(+)400	23 679	-	-
1989/90	37 841	22 592	19 456	1 925	-	9 054	(+)2 922	37 407	402	32
1989 - 2	5 932	904	6 380	76	-	1 522	(+)94	5 932	-	-
3	10 775	5 393	4 560	467	-	2 184	(+)2 539	10 668	107	-
4	9 921	5 568	4 609	479	-	2 228	(+)1 493	9 812	109	-
1990 - 1	10 452	5 631	4 803	479	-	2 272	(+)1 811	10 341	111	-
2	6 693	6 000	5 484	500	-	2 370	(-)2 921	6 586	75	32
3	6 205	6 266	2 019	473	-	2 250	(-)303	6 096	100	9

2. OORIEDSONDERNEMINGS (OEWELDIENSTE) (AFGESLUIT) - GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONCLUDED)

Finansiële jaar 9/ en kwartaal Finansiële jaar 9/ and quarter	UITGAWES - EXPENDITURE (R1 000)						INKOMSTE - REVENUE (R1 000)			
	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Mint: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander in- konste Operating and other income	Rente Interest	Oordragte vanaf oew- heidsliggame Transfers from govern- ment bodies
1988/89	1 974	699	412	166	-	(+1697	1 414	-	560	
1989/90	2 771	1 098	1 541	64	-	(+168	2 080	-	691	
1989 - 2	519	201	108	45	-	(+165	384	-	135	
3	1 049	209	324	14	-	(+502	704	-	345	
4	778	210	292	19	-	(+257	432	-	346	
1990 - 1	579	233	265	16	-	(+165	579	-	-	
2	365	446	660	15	-	(-756	365	-	-	
3	1 180	278	221	4	-	(+1677	679	-	501	

ANDER - OTHER

- 1/ Lopende besteding aan goedere en dienste. Kyk verduideliking hieronder - Current expenditure on goods and services. See explanation below.
 2/ Sluit abattoir-kommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.
 3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, nett transfers to reserve funds and contributions to capital outlay.
 4/ Grootmaataankope en -verkope van elektrisiteit en water is vanaf September 1990 uitgesluit (kontra Inskrywings) - Bulk purchases and sales of electricity and water are excluded as from September 1990 (contra entries).
 9/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

1/ Verduideliking - Ander besteding (Lopende besteding aan goedere en dienste) Explanation - Other expenditure (Current expenditure on goods and services)

Bestaan uit verskillende uitgawe-items t.o.v. Algemene Onkoste en Herstel- en instandhoudingswerk soos omskryf in paragraaf 9.13 van die I.M.T.R (Instituut van Munisipale Tesouriers en Rekenmeesters) se Verslag oor die Standaardisering van Finansiële state van Plaaslike Owerhede in Suid-Afrika.
 Consists of various expenditure items i.r.o. General Expenses and Repairs and Maintenance as described in paragraph 9.13 of the I.M.T.A's (Institute of Municipal Treasurers and Accountants) Report on Standardisation of Financial Statements of Local Authorities in South Africa.