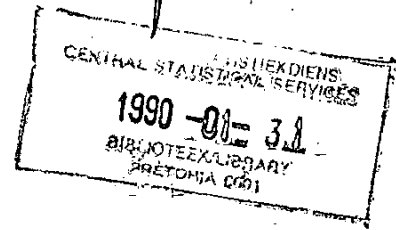




REPUBLIEK VAN SUID-AFRIKA
REPUBLIC OF SOUTH AFRICA



SENTRALE STATISTIEKDIENS CENTRAL STATISTICAL SERVICE

STATISTIESE NUUSBERIG

STATISTICAL NEWS RELEASE

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FINANSIËLE STATISTIEKE VAN PLAASLIKE OWERHEDE
EN STREEKSDIENSTERADE:
KWARTAAL GEËINDIG 30 SEPTEMBER 1989

FINANCIAL STATISTICS OF LOCAL AUTHORITIES
AND REGIONAL SERVICES COUNCILS:
QUARTER ENDED 30 SEPTEMBER 1989

30 JANUARIE/JANUARY 1990

OPSOMMING

A. Plaaslike owerhede (Deel 1)

Die totale lopende inkomste van die algemene owerheidsafdelings was in die derde kwartaal van 1989, 12,2% hoër as in die ooreenstemmende kwartaal van 1988. Oor dieselfde tydperk het die handelsdienste se totale inkomste met 16,2% toegeneem. Die grootste stygings het by die vervoer (24,9%), abattoir- (23,4%), water- (18,8%) en die elektrisiteitsafdelings (16,0%) voorgekom. Die inkomste van die behuising- en markafdelings het onderskeidelik slegs met 8,2% en 4,7% toegeneem. Die lopende besteding, uitgesonderd delging van lenings en netto oordragte na reserwefondse in die derde kwartaal van 1989, vergeleke met die derde kwartaal van 1988 het soos volg toegeneem: Algemene owerheidsdienste 20,5%, elektrisiteit 21,8%, water 14,8%, abattoir 15,6%, behuising 17,1% en passasiersvervoerdienste 29,2%.

Die oorskot op die lopende rekenings, voor die delging van lenings en netto oordragte na reserwefondse van die algemene owerheidsdienste was in die derde kwartaal van 1989 R358 miljoen vergeleke met R382 miljoen in die derde kwartaal van 1988. Die ooreenstemmende syfers vir die handelsdienste was onderskeidelik R307 miljoen en R309 miljoen.

B. Streeksdiensterade (Deel 2)

In Deel 2 word die finansiële statistieke van die streeksdiensterade wat in elke kwartaal in werking was, verstrekk. Dit is belangrik om daarop te let dat die finansiële statistieke van agentskapsdienste ook voorlopig ingesluit is. Die streeksdiensteraadheffings beloop R140 miljoen in die derde kwartaal van 1989 vergeleke met R108 miljoen in die derde kwartaal van 1988.

OPMERKINGS

A. Plaaslike owerhede

Die inligting in hierdie nuusberig het betrekking op alle plaaslike owerhede, uitgesonderd ontwikkelingsrade en plaaslike owerhede wat die funksies van die ontwikkelingsrade oorgeneem het.

Die plaaslike owerhede verstrekk kwartaal-likes opsommings van die inkomste- en uitgawestate van hulle Belasting- en Algemene Dienste, asook van elke Handelsdiens. Die statistieke is dus slegs opsommings van die transaksies wat in hierdie state verskyn. Geen inligting word kwartaal-likes van die verskeie kapitaal-, reserwe- en ander spesiale fondse en rekenings van plaaslike owerhede versamel nie en sodanige transaksies is dus nie by hierdie statistieke ingesluit nie.

Die rioleringsdienste van alle plaaslike owerhede is vir die doeleindes van hierdie nuusberig onder die Belasting- en Algemene Dienste ingesluit.

Die gegewens is gebaseer op die inligting wat versamel is deur 'n steekproef van 40 groot plaaslike owerhede. Die kwartaal-likes gegewens is op die grondslag van die volledige opname vir die 1983/84-finansiële jaar verhef om die beraamde totale te bereken.

SUMMARY

A. Local authorities (Part 1)

Total current income of the general government divisions was 12,2% higher in the third quarter of 1989 than in the corresponding quarter of 1988. For the same period the total income for the trading services increased by 16,2%. The largest increases were recorded by passenger transport (24,9%), abattoir (23,4%), water (18,8%) and the electricity divisions (16,0%). The income of the housing and market divisions increased by only 8,2% and 4,7%. The current expenditure, excluding redemption of loans and net transfers to reserve funds in the third quarter of 1989 compared with the third quarter of 1988 increased as follows: General government services 20,5%, electricity 21,8%, water 14,8%, abattoir 15,6%, housing 17,1% and passenger transport services 29,2%.

The surplus on the current accounts before redemption of loans and net transfers to reserve funds of general government services in the third quarter of 1989, was R358 million compared with R382 million in the third quarter of 1988. The corresponding figures for the trading services were R307 million and R309 million respectively.

B. Regional Services Councils (Part 2)

In Part 2 financial statistics are shown for the regional services councils which were in operation in each quarter. It is important to note that the financial statistics of agency services are, for the time being, also included. The regional services council levies amounted to R140 million in the third quarter of 1989 compared with R108 million in the third quarter of 1988.

NOTES

A. Local authorities

The information in this news release relates to all local authorities, except development boards and those local authorities which have taken over the functions of the development boards.

Local authorities furnish quarterly summaries of the income and expenditure statements of their Rate and General Services, and also of each Trading Service. The statistics are therefore only summaries of the transactions that appear in these statements. No quarterly information is collected from local authorities in respect of the various capital, reserve and other special funds and accounts and such transactions are therefore not included in these statistics.

The sewerage services of all local authorities are for the purpose of this news release included in the Rate and General Services.

The particulars are based on the information collected from a sample survey of 40 large local authorities. The quarterly particulars were raised on the basis of the complete survey for the 1983/84 financial year to obtain estimated totals.

Omvattende finansiële statistieke van plaaslike owerhede en uitvoerige verduidelikings verskyn in verslag 91-05-01 (1987), Statistieke van Plaaslike Owerhede 1986/87, wat by die Staatsdrukkery (Pretoria of Kaapstad) verkrygbaar is.

B. Streeksdiensterade

'n Vraelys word aan elke streeksdiensteraad gestuur sodra dit begin funksioneer en finansiële statistieke word voorlopig by alle streeksdiensterade versamel.

Die eerste streeksdiensterade het gedurende die Julie - September 1987-kwartaal begin funksioneer en die besonderhede van die rade wat gedurende elke kwartaal in werking was, word in Deel 2 verstrekk. Die streeksdiensterade in die Kaap het die funksies van die afdelingsrade oorgeneem.

Daar moet veral daarop gelet word dat die heffings wat 'n streeksdiensteraad in die eerste maande na sy ontstaan ontvang, laer is as die bedrae wat in normale omstandighede deur die raad ingevorderd sal word.

Comprehensive financial statistics of local authorities and detailed explanations appear in report 91-05-01 (1987), Statistics of Local Authorities 1986/87, which is obtainable from the Government Printing Works (Pretoria or Cape Town).

B. Regional Services Councils

A questionnaire is sent to each regional service council as soon as it becomes operational and financial statistics are for the time being collected from all regional services councils.

The first regional services councils became operational during the July - September 1987 quarter and the particulars of the councils which were in operation during each quarter, are reflected in Part 2. The regional services councils in the Cape took over the functions of the divisional councils.

It is important to note that the levies received by a regional services council in the first months after its inception, are lower than the amounts that would be collected by the council under normal circumstances.

n *Frank*
 HOOF: SENTRALE STATISTIEKDIENS
 HEAD: CENTRAL STATISTICAL SERVICE

2. OORHEIDSONDERNEMINGS (HANDELSDIENSTE) - GOVERNMENT ENTERPRISES (TRADING SERVICES)

Finansiële Jaar en kwartaal Financial Year and quarter	UITGAVES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)				
	Total	Vergoeding van wer- nemers of employees	Ander besteding Other expenditure	Rente Interest	Midi- uitgedebi- teer Less: Debited out	Dorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander Operating and other income	Rente Interest	Oordragte vanaf oer- heids- liggame Transfers from government bodies	
1987/88#	5 666 352	578 072	3 999 496	412 605	271 814	(+)925 472	5 461 916	167 951	36 485	
1988/89	6 372 386	725 201	4 686 605	555 810	534 384	(+)912 196	6 197 788	93 806	80 792	
1988 - 2	1 556 417	157 856	1 162 507	136 826	130 522	(+)222 724	1 530 370	10 966	15 081	
3	1 524 776	175 288	1 042 086	116 504	126 857	(+)309 369	1 496 726	11 445	16 605	
4	1 605 545	179 822	1 152 682	144 428	127 204	(+)247 550	1 568 353	14 862	20 330	
1989 - 1	1 597 782	179 972	1 197 113	125 282	129 304	(+)218 234	1 566 177	14 919	16 686	
2	1 646 283	190 119	1 294 724	169 596	151 019	(+)137 043	1 566 532	52 580	27 171	
3	1 772 043	217 921	1 284 492	124 750	168 637	(+)307 369	1 722 371	23 501	26 171	
TOTAAL - TOTAL										
1987/88#	200 528	29 267	120 352	63 793	42 050	(+)15 104	156 747	41 319	2 462	
1988/89	244 928	45 551	182 756	75 378	59 385	(-)9 873	202 968	34 408	7 552	
1988 - 2	74 019	11 076	40 942	29 138	16 803	(+)7 118	64 479	7 255	2 285	
3	53 488	11 440	42 115	14 119	10 347	(-)6 368	44 891	8 245	352	
4	56 127	10 531	52 074	18 110	18 394	(-)8 963	42 475	11 320	2 332	
1989 - 1	66 384	11 320	48 237	15 194	15 075	(+)4 208	56 639	8 876	869	
2	68 929	12 260	40 330	27 955	15 569	(+)1 250	58 963	5 967	3 999	
3	57 871	13 066	50 847	18 615	15 221	(-)12 250	50 481	7 242	148	
BERUISING - HOUSING										
1987/88#	43 749	15 771	24 933	5 084	3 792	(+)1 742	42 092	1 481	176	
1988/89	71 980	17 036	24 871	6 907	4 885	(+)24 142	71 657	315	8	
1988 - 2	18 653	3 943	5 699	1 588	1 413	(+)8 037	18 585	68	-	
3	12 825	3 923	5 565	1 305	1 122	(+)1 965	12 748	77	-	
4	19 029	4 528	5 962	2 551	1 123	(+)6 278	18 947	82	-	
1989 - 1	16 210	4 242	5 765	1 317	1 419	(+)5 223	16 125	77	8	
2	23 916	4 343	7 599	1 734	1 221	(+)10 676	23 837	79	-	
3	15 825	5 068	7 111	1 360	1 366	(+)3 269	15 745	80	-	
ABATTOIR										

1/ Lopende besteding aan goedere en dienste - Current expenditure on goods and services.
 2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.
 3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, nett transfers to reserve funds and contributions to capital outlay.
 # Hersien - Revised

2. OORHEIDSONDERNEHMINGS (HANDELSDIENSTE) (VERVOEG) - GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONTINUED)

Finansiële Jaar en kwartaal Financial year and quarter	UITGAWES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)				
	Uergoeding van werknemers (Remuneration of employees)	Ander besteding Other expenditure	Eiendomsbelasting Assessment rates	Min. Uitgedebiteer Less: Debited out	Dorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander inkomste Operating and other income	Rente Interest	Dordragte vanaf oerheidsliggame Transfers from government bodies		
1987/88*	4 206 974	3 078 834	202 706	5 618	163 893	(+)761 896	4 143 840	60 909	2 225	
1988/89	4 741 294	3 661 427	260 470	7 108	388 666	(+)791 874	4 690 721	15 480	35 093	
1988 - 2	1 158 514	938 662	61 898	1 114	98 343	(+)167 558	1 154 459	1 375	2 680	
3	1 169 014	815 402	56 516	2 588	97 342	(+)291 751	1 160 924	1 380	6 710	
4	1 217 233	902 375	72 473	1 670	86 495	(+)225 688	1 207 335	1 621	8 277	
1989 - 1	1 162 696	925 874	57 989	1 661	93 508	(+)170 658	1 149 658	4 055	8 983	
2	1 192 351	1 017 776	73 492	1 189	111 321	(+)103 967	1 172 804	8 424	11 123	
3	1 356 045	993 845	60 883	1 575	112 759	(+)287 979	1 338 915	5 378	11 752	
ELEKTRISITEIT EN GAS - ELECTRICITY AND GAS										
1987/88*	68 225	21 892	7 787	1 100	858	(+)21 444	61 363	6 015	847	
1988/89	70 565	25 148	8 867	1 902	1 304	(+)20 520	68 098	1 386	1 081	
1988 - 2	21 922	5 375	2 749	312	227	(+)9 960	21 470	452	148	
3	16 248	6 132	1 765	851	659	(+)4 212	15 886	214	148	
4	16 406	6 180	2 724	330	180	(+)3 680	16 039	218	149	
1989 - 1	18 921	6 278	1 843	415	261	(+)6 041	18 308	465	148	
2	18 990	6 558	2 535	306	204	(+)6 587	17 865	489	636	
3	17 017	6 003	1 316	456	288	(+)3 516	16 512	356	149	
MARK - MARKET										
1987/88*	171 775	89 312	16 454	734	19 275	(-)41 868	139 697	1 511	30 567	
1988/89	177 506	89 315	26 116	901	6 157	46 937	145 514	2 149	29 843	
1988 - 2	43 127	19 364	5 055	260	1 276	(-)7 072	34 241	257	8 629	
3	41 902	21 551	5 854	232	1 250	(-)10 370	34 443	280	7 179	
4	44 031	22 036	6 500	230	1 029	(-)9 681	35 544	291	8 196	
1989 - 1	39 405	23 059	6 586	236	1 254	(-)14 011	34 431	157	4 817	
2	52 168	22 659	7 176	203	2 624	(-)12 875	41 096	1 421	9 651	
3	52 317	31 953	5 829	216	17 324	(-)15 233	40 733	506	11 078	
PASSASERSVERVOER - PASSENGER TRANSPORT										
1987/88*	171 775	89 312	16 454	734	19 275	(-)41 868	139 697	1 511	30 567	
1988/89	177 506	89 315	26 116	901	6 157	46 937	145 514	2 149	29 843	
1988 - 2	43 127	19 364	5 055	260	1 276	(-)7 072	34 241	257	8 629	
3	41 902	21 551	5 854	232	1 250	(-)10 370	34 443	280	7 179	
4	44 031	22 036	6 500	230	1 029	(-)9 681	35 544	291	8 196	
1989 - 1	39 405	23 059	6 586	236	1 254	(-)14 011	34 431	157	4 817	
2	52 168	22 659	7 176	203	2 624	(-)12 875	41 096	1 421	9 651	
3	52 317	31 953	5 829	216	17 324	(-)15 233	40 733	506	11 078	

1/ Lopende besteding aan goedere en dienste - Current expenditure on goods and services.

2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.

3/ Die "oorskot/tekort" word aanggetoon voordat vir delging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, nett transfers to reserve funds and contributions to capital outlay.

* Herstien - Revised

2. OORHEIDSONDERNEMINGS (HANDELSDIENSTE) (AFGESLUIT) - GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONCLUDED)

Finansiële Jaar en kwartaal Financial year and quarter	UITGAWES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)				
	Totaal Total	Vergoeding van verk- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Elendoms- belasting Assessment rates	Min: Uitgedebi- teer Less: Debited out	Gorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander Operating and other income	Rente Interest	Oordragte vanaf oer- heids- liggame Transfers from government bodies
WATER										
1987/88#	962 981	96 241	624 879	116 231	977	41 914	(+)166 567	906 190	56 583	208
1988/89	1 034 713	127 967	674 552	175 654	2 572	73 123	(+)127 091	988 093	39 825	6 795
1988 - 2	232 386	27 637	143 913	35 889	1 981	12 245	(+)35 211	229 497	1 506	1 383
3	223 715	30 118	145 726	36 262	981	15 930	(+)26 558	220 418	1 191	2 106
4	243 216	32 075	159 563	41 463	418	19 772	(+)29 469	240 674	1 266	1 276
1989 - 1	266 227	31 870	184 365	41 819	576	17 572	(+)45 169	263 237	1 228	1 762
2	281 555	33 904	184 898	56 110	597	19 849	(+)25 895	243 764	136 140 4/	1 651
3	265 716	32 299	178 643	36 144	685	21 469	(+)39 414	252 792	9 880	3 044
ANDER - OTHER										
1987/88#	12 120	3 776	7 220	550	19	32	(+)587	11 987	133	-
1988/89	31 400	12 103	13 299	2 418	65	864	(+)4 379	30 737	243	420
1988 - 2	7 796	2 836	2 742	509	12	215	(+)1 912	7 639	53	104
3	7 584	3 025	3 446	683	16	207	(+)621	7 416	58	110
4	7 503	2 950	3 061	607	17	211	(+)1 079	7 339	64	100
1989 - 1	7 939	2 981	3 488	534	15	215	(+)1 136	7 779	61	99
2	8 374	3 147	3 304	594	17	231	(+)1 543	8 203	60	111
3	7 252	3 010	3 156	603	19	210	(+)674	7 193	59	-

1/ Lopende besteding aan goedere en dienste - Current expenditure on goods and services.
 2/ Sluit abattoir-kommissie- en waternavorsingsheffing in - including abattoir commission and water research levy.
 3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, nett transfers to reserve funds and contributions to capital outlay.
 4/ As gevolg van groot bellegings - Due to large investments.
 # Herblien/reviused

DEEL 2: STREEKSDIENSTERADE 6/ - PART 2: REGIONAL SERVICES COUNCILS 6/
 LOPENDE REKENINGS VAN STREEKSDIENSTERADE - CURRENT ACCOUNTS OF REGIONAL SERVICES COUNCILS
 1. ALGEMENE OORHEIDSDIENSTE (BELASTING- EN ALGEMENE DIENSTE) - GENERAL GOVERNMENT SERVICES (RATE AND GENERAL SERVICES)

Finansiële Jaar en kwartaal Financial year and quarter	Getal rade Number of councils	UITGAVES - EXPENDITURE (R1 000)										Dorskot (+) Surplus (+) Tekort (-) Deficit (-) 2/
		Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure 1/	Rente Interest	Elendoms- belasting Assessment rates	Skenkings aan huls- houdings households Grants to households for health services	Betalings aan ander oerhede ivir gesond- heidsdienste Payments to other bodies for health services	Min- debiteer Less: Debited out			
1987/88		387 443	99 125	185 638	24 151	-	26 864	25 549	104 337	104 337	(+)130 453	
1988/89		725 243	123 657	388 807	25 440	-	135 357	43 880	135 380	135 380	(+)143 482	
1988 - 3	16	163 149	25 724	65 425	5 750	-	25 593	10 932	29 221	29 221	(+)58 946	
1989 - 1	16	173 726	29 026	84 492	5 072	-	37 541	8 503	32 469	32 469	(+)41 561	
1989 - 2*	16	190 674	32 712	115 316	5 499	-	34 166	9 210	31 669	31 669	(+)25 440	
1989 - 3	21	238 856	35 732	78 905	5 895	4	31 804	35 479	39 809	39 809	(+)20 835	
											(+)90 846	

INKOMSTE - REVENUE (R1 000)

Finansiële Jaar en kwartaal Financial year and quarter	Totaal Total	INKOMSTE - REVENUE (R1 000)										Dordragte vanaf ander oerheidsliggame Transfers from other government bodies
		Vullisver- ludgering en inloerling Refuse re- moval and iseuerage	Ander inkomste Other Income	Rente Interest	Elendoms- belasting Assessment rates	Ander betastings Other taxes	Parkeer- meter- gelde Parking meter and parking garage fees	Boetes Fines	Streaks- diensterade- heffings Regional services councils' levies			
1987/88	387 443	5 510	39 187	8 517	5 088	2 515	8	901	285 664	38 016	2 057	
1988/89	725 243	6 667	118 922	30 940	10 986	4 909	9	1 383	484 570	58 937	7 920	
1988 - 3	163 149	1 838	31 405	4 916	3 719	1 115	2	247	108 261	9 841	1 805	
1989 - 1	173 726	1 566	28 396	6 719	2 154	1 290	2	302	120 319	10 873	2 105	
1989 - 2	190 674	1 703	27 964	9 320	2 370	1 239	2	362	125 646	20 113	1 985	
1989 - 3	238 856	2 086	31 157	9 985	2 743	1 265	3	472	130 344	18 110	2 055	
			47 861	12 661	4 942	1 485	-	693	140 232	26 392	2 504	

1/ Lopende besteding aan goedere en dienste - Current expenditure on goods and services.
 2/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reseruefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.
 3/ Kijk opmerkings. Grootaataankope en -verkope uitgesluit - See notes. Excluding bulk purchases and sales.
 4/ Lopende inkomste uit die verkoop van goedere en dienste - Current revenue from the sale of goods and services.
 5/ Sluit in betalings deur die sentrale oerhede - Including payments by the central government.
 6/ Uitsluitende oorbbruggingsfinansiering en ander lenings - Excluding bridging finance and other loans.
 7/ Vir gesondheids- en ander dienste - For health and other services.
 8/ Sluit agentskapsdienste in - Including agency services.
 * Hersien - Revised.

2. QUERHEIDSONDERNEMINGS (HANDELSDIENSTE) - GOVERNMENT ENTERPRISES (TRADING SERVICES)

Finansiële jaar en kwartaal Financial year and quarter	UITGAVES - EXPENDITURE (R1 000)										INKOMSTE - REVENUE (R1 000)				
	Totaal Total	Werkloosheids- uitkeringe (Remuneration of employees)	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min. uitgedebiteer Less: Debited out	Dorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander operating and other income	Rente Interest	Dordragte vanaf regerings- liggame Transfers from government bodies					
1987/88	38 375	10 301	45 703	1 222	-	20 857	(+)2 006	38 275	6	94					
1988/89	51 098	11 108	57 690	909	-	19 397	(+)868	50 538	-	560					
1983 - 3	11 872	2 706	13 676	196	-	4 849	(+)143	11 868	-	4					
1984 - 4	12 283	2 792	13 490	210	-	4 849	(+)640	11 949	-	334					
1989 - 1	14 096	2 806	16 191	184	-	4 855	(-)230	14 009	-	87					
1989 - 2	12 847	2 804	14 333	219	-	4 844	(+)335	12 712	-	135					
1989 - 3	14 856	3 033	18 757	160	-	5 576	(-)1 518	14 851	-	5					
TOTAAL - TOTAL															
BEHUISING - HOUSING															
1987/88	1 139	5 996	10 542	87	-	15 745	(+)259	1 136	-	3					
1988/89	1 860	5 530	8 228	239	-	13 309	(+)1 172	1 860	-	-					
1988 - 3	468	1 400	2 148	61	-	3 327	(+)186	468	-	-					
1989 - 4	463	1 380	1 940	59	-	3 327	(+)411	463	-	-					
1989 - 1	447	1 390	2 096	62	-	3 333	(+)252	447	-	-					
1989 - 2	482	1 360	2 044	57	-	3 322	(+)343	482	-	-					
1989 - 3	268	1 605	2 435	32	-	3 826	(+)22	268	-	-					
ELEKTRISITEIT EN GAS 4/ - ELECTRICITY AND GAS 4/															
1987/88	18 894	990	17 549	76	-	-	(+)279	18 894	-	-					
1988/89	23 585	1 332	23 474	160	-	-	(-)1 381	23 585	-	-					
1988 - 3	5 878	333	5 710	40	-	-	(-)205	5 878	-	-					
1989 - 4	5 903	340	5 749	40	-	-	(-)226	5 903	-	-					
1989 - 1	5 890	320	6 214	39	-	-	(-)683	5 890	-	-					
1989 - 2	5 914	339	5 801	41	-	-	(-)267	5 914	-	-					
1989 - 3	6 560	383	8 567	46	-	-	(-)2 436	6 560	-	-					
WATER 4/															
1987/88	17 257	2 793	17 230	969	-	5 112	(+)1 377	17 257	-	-					
1988/89	23 679	3 547	25 576	244	-	6 088	(+)400	23 679	-	-					
1988 - 3	5 203	848	5 714	54	-	1 522	(+)109	5 203	-	-					
1989 - 4	5 273	894	5 714	62	-	1 522	(+)125	5 273	-	-					
1989 - 1	7 271	901	7 768	52	-	1 522	(+)72	7 271	-	-					
1989 - 2	5 932	904	6 380	76	-	1 522	(+)94	5 932	-	-					
1989 - 3	7 328	980	7 431	68	-	1 750	(+)599	7 328	-	-					

2. OORHEIDSONDERNEMINGS (HANDELSDIENSTE) (AFGESLUIT) - GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONCLUDED)

Finansiële Jaar en kwartaal Financial year and quarter	UITGAVES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)				
	Uitgawes van werkers	Ander besteding	Rente	Eiendomsbelasting	Mind. uitgavedebiteer	Dorskot (+) Surplus (+)	Bedryfs- en ander inkomste	Rente Interest	Dordragte vanaf oerheidsliggame	Transfers from government bodies
	1/	2/	3/	4/	5/	6/	7/	8/	9/	10/
1987/88	1 065	522	382	90	-	(+)91	988	6	91	
1988/89	1 974	699	412	166	-	(+)697	1 414	-	560	
1988 - 3	323	125	104	41	-	(+)53	319	-	4	
1989 - 1	644	178	87	49	-	(+)330	310	-	334	
1989 - 2	488	195	113	31	-	(+)149	401	-	87	
1989 - 3	519	201	108	45	-	(+)165	384	-	135	
	700	65	324	14	-	(+)297	695	-	5	

ANDER - OTHER

- 1/ Lopende besteding aan goedere en dienste - Current expenditure on goods and services.
 2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levu.
 3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.
 4/ Grootaantekope en -verkope van elektrisiteit en water is uitgesluit - Bulk purchases and sales of electricity and water are excluded.