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REPUBLIC OF SOUTH AFRICA



SENTRALE
STATISTIEKDIENS
CENTRAL
STATISTICAL SERVICE

**STATISTICAL NEWS RELEASE
STATISTIESE NUUSBERIG**

P9144

**FINANCIAL STATISTICS OF LOCAL AUTHORITIES,
REGIONAL SERVICES COUNCILS AND JOINT SERVICES BOARDS:
QUARTER ENDED 31 MARCH 1992**

**FINANSIËLE STATISTIEKE VAN PLAASLIKE OWERHEDE,
STREEKSDIENSTERADE EN GESAMENTLIKE DIENSTERADE:
KWARTAAL GEËINDIG 31 MAART 1992**

6 AUGUST/AUGUSTUS 1992

OPSOMMING

A. Plaaslike owerhede (Deel 1)

Die totale lopende inkomste van die algemene owerheidsafdelings was in die eerste kwartaal van 1992, 14,7% hoër as in die ooreenstemmende kwartaal van 1991. Oor dieselfde tydperk het die handelsafdelings se totale inkomste met 13,9% toegeneem. Die grootste stygings het by water (17,8%), elektrisiteit en gas (14,3%) en behuising (13,4%) voorgekom. Die abattoirafdeling se inkomste het egter met 38,6% afgeneem. Die lopende besteding, uitgesonderd delging van lenings en netto oordragte na reserwefondse in die eerste kwartaal van 1992, vergeleke met die eerste kwartaal van 1991, het soos volg toegeneem: Algemene owerheidsdienste 32,4%, elektrisiteit en gas 3,0%, water 22,4%, passasiersvervoer 16,3% en behuising 18,1%. 'n Afname van 23,0% is by die abattoirafdeling aangeteken.

Die tekort op die lopende rekenings, voor die delging van lenings en netto oordragte na reserwefondse van die algemene owerheidsdienste was in die eerste kwartaal van 1992 R159,7 miljoen vergeleke met 'n oorskot van R36,9 miljoen in die eerste kwartaal van 1991. Die ooreenstemmende syfers vir die handelsdienste was surplusse van onderskeidelik R530,8 miljoen en R362,4 miljoen.

B. Streeksdiensterade en Gesamentlike diensterade (Deel 2)

In Deel 2 word die finansiële statistieke van die streeksdiensterade en gesamentlike diensterade wat in elke kwartaal in werking was, verstrek. Dit is belangrik om daarop te let dat die finansiële statistieke van agentskapsdienste ook voorlopig ingesluit is. Die streeksdiensteraadheffings beloop R260,4 miljoen in die eerste kwartaal van 1992 vergeleke met R224,7 miljoen in die eerste kwartaal van 1991.

OPMERKINGS

A. Algemeen

Geen inligting word kwartaalliks ten opsigte van die verskeie kapitaal-, reserwe- en ander spesiale fondse en rekenings van plaaslike owerhede, streeksdiensterade en gesamentlike diensterade versamel nie en sodanige transaksies is dus nie by hierdie statistieke ingesluit nie. Ten opsigte van sekere respondente is die statistieke vir die jongste kwartaal, voorlopige syfers.

B. Plaaslike owerhede

Die inligting in hierdie statistiese nuusberig het slegs betrekking op Blanke plaaslike owerhede.

SUMMARY

A. Local authorities (Part 1)

Total current income of the general government divisions was 14,7% higher in the first quarter of 1992 than in the corresponding quarter of 1991. For the same period the total income of the trading divisions increased by 13,9%. The largest increases were recorded by water (17,8%), electricity and gas (14,3%) and the housing divisions (13,4%). However, the income of the abattoir division decreased by 38,6%. The current expenditure, excluding redemption of loans and net transfers to reserve funds increased as follows in the first quarter of 1992, compared with the first quarter of 1991: General government services 32,4%, electricity and gas 3,0%, water 22,4%, passenger transport 16,3% and housing 18,1%. A decrease of 23,0% has been recorded by the abattoir division.

The deficit on the current accounts before redemption of loans and net transfers to reserve funds of general government services in the first quarter of 1992, was R159,7 million compared with a surplus of R36,9 million in the first quarter of 1991. The corresponding figures for the trading services were surpluses of R530,8 million and R362,4 million respectively.

B. Regional services councils and Joint services boards (Part 2)

In Part 2 financial statistics are shown for the regional services councils and joint services boards which were in operation in each quarter. It is important to note that the financial statistics of agency services are, for the time being, also included. The regional services council levies amounted to R260,4 million in the first quarter of 1992 compared with R224,7 million in the first quarter of 1991.

NOTES

A. General

No quarterly information is collected from local authorities, regional services councils and joint services boards in respect of the various capital, reserve and other special funds and accounts and such transactions are therefore not included in these statistics. In respect of certain respondents, the statistics for the most recent quarter are preliminary figures.

B. Local authorities

The information in this statistical news release relates only to White local authorities.

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KAAPSTAD/CAPE TOWN	(021) 4612098	KLERKSDORP	(018) 4624008
		NELSPRUIT	(01311) 52455/6
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		PORT ELIZABETH	(041) 523801/2

Die plaaslike owerhede verstrek kwartaal-lyks opsommings van die inkomste- en uitgawestate van hulle belasting- en algemene dienste, asook van elke handelsdiens. Die statistieke is dus slegs opsommings van die transaksies wat in hierdie state verskyn.

Die rioleringsdienste van alle plaaslike owerhede is vir die doeleindes van hierdie statistiese nuusberig onder die belasting- en algemene dienste ingesluit.

Die gegewens is gebaseer op die inligting wat versamel is deur 'n steekproef van 40 groot Blanke plaaslike owerhede. Die kwartaal-lykse gegewens is op die grondslag van die volledige opname vir die 1988/89-finansiële jaar verhef om die beraamde totale te bereken.

Omvattende finansiële statistieke van plaaslike owerhede en uitvoerige verduidelikings verskyn in Verslag No. 91-14-01 (1988/89); Finansiële Statistieke van Plaaslike Owerhede, 1988/89 wat by die Staatsdrukkery (Pretoria of Kaapstad) verkrygbaar is.

Local authorities furnish quarterly summaries of the income and expenditure statements of their rate and general services, and also of each trading service. The statistics are therefore only summaries of the transactions that appear in these statements.

The sewerage services of all local authorities are included in the rate and general services for the purpose of this statistical news release.

The particulars are based on the information collected from a sample survey of 40 large White local authorities. The quarterly particulars were raised on the basis of the complete survey for the 1988/89 financial year to obtain estimated totals.

Comprehensive financial statistics of local authorities and detailed explanations appear in Report No. 91-14-01 (1988/89), Financial Statistics of Local Authorities, 1988/89 which is obtainable from the Government Printing Works (Pretoria or Cape Town).

C. Streeksdiensterade en Gesamentlike Diensterade

'n Vraelys word aan elke streeksdiensteraad en gesamentlike diensteraad gestuur sodra dit begin funksioneer en finansiële statistieke word voorlopig by alle streeksdiensterade en gesamentlike diensterade versamel.

Die eerste streeksdiensterade het gedurende die Julie - September 1987-kwartaal begin funksioneer en die besonderhede van die rade wat gedurende elke kwartaal in werking was, word in Deel 2 verstrekk. Die streeksdiensterade in die Kaap het die funksies van die afdelingsrade oorgeneem.

Daar moet veral daarop gelet word dat die heffings wat 'n streeksdiensteraad in die eerste maande na sy ontstaan ontvang, laer is as die bedrae wat in normale omstandighede deur die raad ingevorder sal word.

Meer omvattende finansiële statistieke van streeksdiensterade vir 1989/90, verskyn in Statistiese Nuusberig P9104 van 15 Januarie 1992.

Die gesamentlike diensterade het gedurende die Julie - September 1991-kwartaal begin funksioneer en die besonderhede van twee van die ses bestaande rade word saam met streeksdiensterade in Deel 2 verstrekk.

D. Algemene owerheidsdienste (Belasting- en algemene dienste)

Alle bedrywighede wat nie by die owerheids-ondernemings ingesluit is nie word onder die algemene owerheidssektor geklassifiseer. Dit omvat hoofsaaklik die dienste wat by die Belasting- en Algemene Dienste ingesluit is, bv. ambulans, brandweer, gesondheidsdienste, parke en ontspanning, paaie, verkeer, administrasie, ens.

C. Regional services councils and Joint services boards

A questionnaire is sent to each regional service council and joint services board as soon as it becomes operational and financial statistics are for the time being collected from all regional services councils and joint services boards.

The first regional services councils became operational during the July - September 1987 quarter and the particulars of the councils which were in operation during each quarter, are reflected in Part 2. The regional services councils in the Cape took over the functions of the divisional councils.


It is important to note that the levies received by a regional services council in the first months after its inception, are lower than the amounts that would be collected by the council under normal circumstances.

More comprehensive financial statistics of regional services councils for 1989/90, appear in Statistical News Release P9104 of 15 January 1992.

The joint services boards became operational during the July - September 1991 quarter and the particulars of two of the six existing boards are shown together with the regional services councils in Part 2.

D. General government services (Rate and general services)

All activities not included in government enterprises are classified to the general government sector. These comprise mainly the services which are included in the Rate and General Services, e.g. ambulance, fire brigade, health services, parks and recreation, roads, traffic, administration, etc.


HOOF: SENTRALE STATISTIEKDIENS
HEAD: CENTRAL STATISTICAL SERVICE

DEEL 1: PLAASLIKE OERHEDE
LOPENDE REKENINGS VAN PLAASLIKE OERHEDE
1. ALGEMENE OERHEIDSDIENSTE (BELASTING- EN ALGEMENE DIENSTE)

PART 1: LOCAL AUTHORITIES
CURRENT ACCOUNTS OF LOCAL AUTHORITIES
1. GENERAL GOVERNMENT SERVICES (RATE AND GENERAL SERVICES)

UITGAVES - EXPENDITURE (R1 000)

Finansiële jaar g/ en kwartaal Financial year g/ and quarter	Totaal Total	Vergoeding van wer- nemers- Remunera- tion of employees	Ander besteding Other expenditure 1/	Rente Interest	Eiendoms- belasting Assessment rates	Skenkings aan huis- houdings Grants to households	Betalings aan ander ower- hede vir gesondheids- dienste Payments to other bodies for health services	Bydraes tot Metropoli- taanse ver- voerfonds Contribu- tions to Metropolitan Transport Fund	Min: Uitgedebi- teer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-) 2/
1989/90	4 518 456	2 804 155	2 822 442	626 204	63 765	27 690	9 911	4 228	2 109 725	(+)269 786
1990/91	5 052 092	3 343 451	3 321 881	740 052	62 631	31 795	8 741	5 191	2 460 761	(-)889
1990 - 4	1 024 943	799 503	769 334	178 357	12 804	7 832	1 623	792	561 483	(-)183 819
1991 - 1	1 172 583	838 972	709 948	148 197	14 985	4 573	2 898	665	584 569	(+)36 914
1991 - 2	1 165 179	858 659	1 072 254	251 219	18 820	5 787	3 035	1 850	692 507	(-)353 938
1991 - 3	1 944 755	941 969	866 221	187 736	17 316	13 803	1 521	2 022	740 463	(+)654 630
1992 - 4	1 223 940*	1 016 869	858 264	252 199	16 111	7 068	2 415	222	670 299	(-)258 939*
1992 - 1	1 344 416	984 182	869 651	223 539	16 128	4 439	1 839	442	596 121	(-)159 683

INKOMSTE - REVENUE (R1 000)

Finansiële jaar en kwartaal Financial year and quarter	Totaal Total	Vullisver- wyding en refusie re- movaal and sewerage 3/	Ander inkomste Other income 4/	Rente Interest	Eiendoms- belasting Assessment rates 5/	Ander belasting Other taxes	Parkeermeter en -garage- gelder Parking meter and parking garage fees	Boetes Fines	Verhaling van Metro- politaanse Vervoerfonds Recovery from Metro- politan Transport Fund	Oordragte vanaf ander owerheidsliggame Transfers from other government bodies	Plaaslike owerhede Local authorities
1989/90	4 518 456	744 759	781 138	185 775	2 118 363	120 725	34 447	140 944	16 669	304 014	71 622
1990/91	5 052 092	828 274	928 339	200 505	2 389 163	147 786	37 544	162 613	13 907	291 206	52 755
1990 - 4	1 024 943	215 458	210 471	47 951	411 127	26 966	9 859	39 607	1 199	55 838	6 467
1991 - 1	1 172 583	203 625	219 187	36 502	513 700	54 435	8 191	41 871	1 588	76 919	16 565
1991 - 2	1 165 179	241 688	242 405	74 011	380 516	36 399	10 573	41 764	8 568	106 678	22 577
1991 - 3	1 944 755	250 810	213 086	44 599	1 293 588	33 600	9 327	45 297	1 894	45 484	7 070
1992 - 4	1 233 940*	289 784*	190 280*	56 969	493 670	52 055	9 815	44 367	3 168	71 664	12 168
1992 - 1	1 344 416	253 313	208 468	37 716	625 443	62 792	12 182	50 585	4 061	79 087	10 769

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 - Current expenditure on goods and services. See page 10.
2/ Die "orskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reserwefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

3/ Kyk opmerkings - See notes.
4/ Lopende inkomste uit die verkoop van goedere en dienste - Current revenue from the sale of goods and services.
5/ Sluit in betalings deur die sentrale owerheid - Including payments by the central government.
6/ Vir gesondheids- en ander dienste - For health and other services.
7/ Sluit streeksdienssterade in - Including regional services councils.
8/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

* Hersten - Revised.

2 OORHEIDSONDERNEMINGS (HANDELSDIENSTE)

2

2 GOVERNMENT ENTERPRISES (TRADING SERVICES)

Finansiële Jaar 8/ en kwartaal Financial year 8/ and quarter	UITGAMES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)				
	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander in- komste Operating and other income	Rente Interest	Oordragte vanaf ower- heidsliggame Transfers from govern- ment bodies
	TOTAAL - TOTAL									
1989/90	7 838 593	828 788	5 744 000	583 064	31 409	580 695	(+) 1 232 027	7 649 931	104 826	83 836
1990/91	9 220 830	988 410	6 641 712	647 313	35 734	665 271	(+) 1 572 932	8 994 330	114 557	111 943
1990 - 4	2 279 037	235 551	1 568 298	171 647	7 869	155 834	(+) 1 451 506	2 226 042	27 464	25 531
1991 - 1	2 298 829	250 474	1 703 704	147 099	8 416	173 221	(+) 362 357	2 244 407	26 989	27 433
2	2 510 629	247 510	1 822 850	190 479	7 756	163 973	(+) 406 007	2 445 432	33 108	32 089
3	2 455 365	298 038	1 735 061*	166 226	13 134	189 905*	(+) 432 811*	2 397 045	32 201	26 119
4	2 397 882*	276 309	1 904 218*	198 144	8 844	193 807*	(+) 204 174*	2 333 557*	32 198	32 127
1992 - 1	2 617 690	284 705	1 829 160	181 180	10 092	218 205	(+) 530 758	2 548 808	38 417	30 465
	BEHUISING - HOUSING									
1989/90	304 974	57 867	236 223	85 501	11 285	75 303	(-) 10 599	260 916	22 229	21 829
1990/91	296 513	72 183	268 224	85 475	12 656	87 810	(-) 54 215	261 866	28 620	6 027
1990 - 4	67 520	17 144	65 516	16 613	3 317	18 027	(-) 17 043	59 435	7 670	415
1991 - 1	72 644	17 507	68 519	20 184	2 875	18 068	(-) 18 373	62 830	7 870	1 944
2	87 718	20 345	69 039	32 408	3 301	35 111	(-) 2 264	78 959	5 408	3 351
3	74 005	23 161	66 829	21 577	3 893	17 051	(-) 24 404	64 535	9 350	120
4	71 778	21 876	68 401*	21 481	3 646	28 984	(-) 14 642*	60 030	9 902	1 846
1992 - 1	82 399	22 767	78 000	24 569	3 499	21 351	(-) 25 085	64 928	13 218	4 253
	ABATTOIR									
1989/90	50 531	17 346	26 046	6 164	397	4 847	(+) 5 425	47 975	236	2 320
1990/91	47 072	18 253	24 363	1 991	450	6 148	(+) 8 163	46 734	338	-
1990 - 4	10 988	4 680	5 819	246	1	1 478	(+) 1 720	10 866	122	-
1991 - 1	15 678	4 611	7 748	277	4	1 479	(+) 4 517	15 545	133	-
2	13 848	4 511	5 318	1 005	4	1 713	(+) 4 723	13 803	45	-
3	10 576	5 325	6 547	454	516	1 691	(-) 575	10 529	47	-
4	13 103	5 114	5 157	370	2	1 691	(+) 4 151	13 063	40	-
1992 - 1	9 626	4 519	5 593	179	-	1 692	(+) 1 027	9 591	35	-

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 vir verduideliking - Current expenditure on goods and services. See page 10 for an explanation.

2/ Sluit abattoir-kommissie- en wateravorsingsheffing in - Including abattoir commission and water research levy.

3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reserwefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

8/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

* Herstien - Revised.

2 OMRHEIDSONDERNEEMINGS (HANDELSDIENSTE) (VERVOLG) 2 GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONTINUED) P9144

Finansiële jaar 8/ en kwartaal Financial year 8/ and quarter	UITGAMES - EXPENDITURE (R1 000)						INKOMSTE - REVENUE (R1 000)			
	Totaal Total	Vergoeding van werk- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander in- komste Operating and other income	Rente Interest	Oordragte vanaf ower- heidsliggame Transfers from govern- ment bodies
1989/90	5 962 094	462 527	4 485 238	295 287	8 375	411 682	(+1) 122 349	5 920 438	29 697	11 959
1990/91	6 869 123	547 508	5 105 838	331 222	9 338	457 167	(+1) 332 384	6 792 955	30 366	45 802
1990 - 4	1 709 929	128 877	1 223 067	89 922	1 934	108 679	(+374 808	1 691 796	7 182	10 951
1991 - 1	1 671 475	140 162	1 287 815	71 796	1 668	123 411	(+293 445	1 654 053	6 656	10 766
2	1 850 129	135 238	1 378 952	91 705	1 696	98 912	(+341 450	1 828 700	9 510	11 919
3	1 861 605	164 983	1 355 906*	89 897	4 543	137 248*	(+383 524*	1 842 629	8 472	10 504
4	1 754 655	153 165	1 493 059*	109 334	2 078	129 922*	(+126 945*	1 732 955	7 598	14 102
1992 - 1	1 910 377	158 312	1 323 225	85 953	2 023	149 749	(+490 613	1 888 962	10 386	11 029

ELEKTRISITEIT EN GAS - ELECTRICITY AND GAS

MARK - MARKET

1989/90	85 298	29 237	20 893	6 839	1 806	1 051	(+27 574	80 344	4 475	479
1990/91	91 098	33 128	21 953	6 614	2 887	1 235	(+27 751	84 082	6 476	540
1990 - 4	24 304	7 727	4 903	2 186	403	323	(+9 408	23 118	1 141	45
1991 - 1	24 484	8 172	7 765	1 206	1 000	300	(+6 641	23 280	1 158	46
2	21 664	8 531	4 432	2 035	511	325	(+6 480	18 235	3 026	403
3	23 698	10 025	6 166	1 253	1 229	496	(+5 521	21 414	2 257	27
4	24 577	9 102	6 179	2 143	376	500	(+7 277	22 454	2 099	24
1992 - 1	23 485	9 217	8 935	1 086	894	518	(+3 871	21 226	2 232	27

PASSASIEVERVOER - PASSENGER TRANSPORT

1989/90	207 963	111 172	137 242	23 916	675	10 266	(-54 776	160 026	2 264	45 673
1990/91	248 236	136 562	157 786	30 057	1 042	11 474	(-165 737	188 748	2 705	56 783
1990 - 4	55 462	33 079	36 597	6 553	223	2 801	(-118 189	41 766	617	13 079
1991 - 1	60 708	34 859	38 925	7 290	327	3 408	(-17 285	46 163	617	13 928
2	67 636	32 309	42 558	8 686	248	2 481	(-13 684	50 919	854	15 863
3	68 442	39 485	42 427	7 693	369	4 663	(-16 869	52 932	777	14 733
4	65 562*	37 659	38 510*	7 698	346	4 851	(-13 800*	50 286*	777	14 499
1992 - 1	57 690	37 719	47 556	10 083	409	5 079	(-132 998	43 022	777	13 891

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 vir verduideliking - Current expenditure on goods and services. See page 10 for an explanation

2/ Sluit abattoirkommis- en watnavorsingsheffing in - Including abattoir commission and water research levy.

3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

8/ Finansiële Jaar eindig op 30 Junie - Financial year ends on 30 June.

* Hersien - Revised.

2 OORHEIDSONDERNEMINGS (HANDELSDIENSTE) (AFGESLUIT) 2 GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONCLUDED) P0144

Finansiële Jaar <u>8/</u> en kwartaal Financial year <u>8/</u> and quarter	UITGAMES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)				
	Totaal Total	Vergoeding van werknemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendomsbelasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (–) Tekort (–) Deficit (–)	Bedryfs- en ander inkomste Operating and other income	Rente Interest	Oordragte vanaf owerheidsliggame Transfers from government bodies
1989/90	1 207 324	144 963	828 578	163 638	8 363	77 213	(+)138 995	1 160 706	45 042	1 576
1990/91	1 646 613	175 351	1 052 068	190 261	8 730	100 956	(+)321 159	1 598 823	44 999	2 791
1990 - 4	404 696	42 784	229 185	55 799	1 819	24 425	(+)99 534	393 130	10 525	1 041
1991 - 1	447 893	43 843	290 148	45 823	2 385	26 416	(+)92 110	436 833	10 311	749
2	464 168	45 011	320 270	53 967	1 849	25 286	(+)68 357	449 721	13 894	553
3	410 480	53 419	254 976	44 767	2 457	28 622	(+)83 483	398 653	11 092	735
4	462 002	47 813	290 279	56 407	2 222	27 804	(+)93 085	448 803	11 543	1 656
1992 - 1	527 818	50 647	363 222	58 180	3 072	39 737	(+)92 434	514 991	11 562	1 265

ANDER - OTHER	
1989/90	20 409
1990/91	22 175
1990 - 4	6 138
1991 - 1	5 947
2	5 466
3	6 559
4	6 205
1992 - 1	6 295

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 vir verduideliking - Current expenditure on goods and services. See page 10 for an explanation

2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.

3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reserwefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

8/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

DEEL 2: STREEKSDIENSTERADE EN GESAMENTLIKE DIENSTERADE 8/
LOPENDE REKENINGS VAN STREEKSDIENSTERADE EN GESAMENTLIKE DIENSTERADE
1 ALGEMENE OORHEIDSDIENSTE (BELASTING- EN ALGEMENE DIENSTE)

PART 2: REGIONAL SERVICES COUNCILS AND JOINT SERVICES BOARDS 8/
CURRENT ACCOUNTS OF REGIONAL SERVICES COUNCILS AND JOINT SERVICES BOARDS
1 GENERAL GOVERNMENT SERVICES (RATES AND GENERAL SERVICES)

UITGAVES - EXPENDITURE (R1 000)

Finansiële jaar 9/ en kwartaal Financial year 9/ and quarter	Getal rade ingesluit Number of councils included	Totaal Total	Vergoeding van werk- nemers Remunera- tion of employees	Andere besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Bydraes/betalings aan plaaslike owerhede vir ontwikkelingshulp, gesond- heids- en ander dienste Contributions/payments to local authorities for development aid, health and other services	Min: Uitgebebi- teer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)
1989/90	21-27	1 240 082	221 488	372 795	20 541	47	511 022	162 816	(+277 005)
1990/91	29-37	1 492 355	323 875	496 624	20 310	54	859 648	166 531	(-41 625)
1990 - 4	35	365 730	77 678	130 902	5 620	-	194 569	41 603	(-)1 435
1991 - 1	35	351 462	83 043	153 620	4 060	-	212 504	38 622	(-)63 143
1991 - 2	37	418 409	97 111	92 419	6 804	43	351 188	48 322	(-)80 834
1991 - 3	37	407 276	85 956	94 560	3 593	12	123 847	46 375	(+)145 683
1992 - 4	39 10/	393 696	90 886	119 955	7 221	-	125 062	47 235	(+)97 807
1992 - 1	39	447 674	94 003	108 224	8 712	3	126 803	43 230	(+)153 159

INKOMSTE - REVENUE (R1 000)

Finansiële jaar en kwartaal Financial year and quarter	Totaal Total	Vullisver- wydering en riolering Refuse re- moval and sewerage	Andere inkomste Other income	Rente Interest	Eiendoms- belasting Assessment rates	Andere belasting Other taxes	Parkemeter en -garage- geide Parking meter and garage fees	Boetes Fines	Streek- diensterade- heffings Regional councils services Levies	Cordragte vanaf ander owerheidsliggame Transfers from other government bodies
1989/90	1 240 082	17 244	134 779	115 843	55 693	3 207	9	4 197	730 836	169 830
1990/91	1 492 355	7 966	224 993	102 110	67 018	3 307	29	5 081	869 142	210 981
1990 - 4	365 730	1 749	63 234	22 538	13 935	823	11	1 312	205 424	56 480
1991 - 1	351 462	1 752	52 511	24 689	1 948	809	5	1 152	224 667	43 834
1991 - 2	418 409	2 713	71 894	29 286	2 010	833	2	1 526	235 298	73 462
1991 - 3	407 276	2 762	61 631	24 694	18 179	826	8	1 274	253 928	43 522
1992 - 4	393 696	2 839	54 020	24 795	1 278	773	23	1 879	274 717	33 276
1992 - 1	447 674	3 084	53 180	32 351	46 065	672	25	2 168	260 425	49 071

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 vir verduideliking - Current expenditure on goods and services. See page 10 for explanation.
2/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto cordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.
3/ Grootmaataankope en -verkope uitgesluit - Excluding bulk purchases and sales.
4/ Lopende inkomste uit die verkoop van goedere en dienste - Current revenue from the sale of goods and services.
5/ Sluit in betalings deur die sentrale owerheid - Including payments by the central government.
6/ Uitsluitende oorbrygingsfinansiering en ander lenings - Excluding bridging finance and other loans.
7/ Vir gesondheids- en ander dienste - For health and other services.
8/ Sluit agentskapsdienste in - Including agency services.
9/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.
10/ Sluit twee gesamentlike diensterade in - Two joint services boards are included.

2 OERHEIDSONDERNEMINGS (HANDELSDIENSTE)

2

GOVERNMENT ENTERPRISES (TRADING SERVICES)

Finansiële Jaar 9/ en kwartaal Financial year 9/ and quarter	UITGAMES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)				
	Totaal Total	Vergoeding van wer- kenners Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus Tekort (-) Deficit (-)	Bedryfs- en ander in- komste Operating and other income	Rente Interest	Oordragte vanaf oer- heidsliggane Transfers from govern- ment bodies
	TOTAAL - TOTAL									
1989/90	115 048	31 220	82 123	12 254	6	21 306	(+10 751	101 427	1 255	12 366
1990/91	98 744	38 099	42 579	15 552	-	19 887	(+22 401	84 424	1 103	13 217
1990 - 4	26 631	10 437	14 641	3 654	-	5 340	(+3 239	23 265	266	3 100
1991 - 1	26 188	9 272	8 719	3 827	-	5 350	(+9 720	22 949	129	3 110
1991 - 2	25 683	9 845	11 120	4 441	-	3 837	(+4 114	21 903	383	3 397
1991 - 3	26 829	10 573	15 589	3 201	-	4 849	(+2 315	23 591	269	2 969
1992 - 4	34 992	12 305*	10 950	4 544	-	4 843	(+12 036*	31 895	148	2 949
1992 - 1	28 856	9 974	10 783	4 292	-	4 853	(+8 660	26 338	163	2 355
	BEHUISING - HOUSING									
1989/90	36 998	5 449	21 349	8 993	-	10 058	(+11 265	24 808	806	11 384
1990/91	51 695	6 575	24 316	12 047	-	8 500	(+17 257	38 569	655	12 471
1990 - 4	14 513	1 712	7 804	3 001	-	2 500	(+4 496	11 247	166	3 100
1991 - 1	11 840	1 567	5 255	3 008	-	2 500	(+4 510	8 711	29	3 100
1991 - 2	13 544	1 686	6 089	3 035	-	1 000	(+3 734	10 138	235	3 171
1991 - 3	13 160	2 122	8 901	3 069	-	2 100	(+1 168	10 044	156	2 960
1992 - 4	15 979	2 498	5 733	3 024	-	2 100	(+6 824	13 009	30	2 940
1992 - 1	14 994	1 732	4 925	3 076	-	2 100	(+7 361	12 601	47	2 346
	ELEKTRISITEIT EN GAS 4/ - ELECTRICITY AND GAS 4/									
1989/90	38 701	2 137	33 829	1 277	-	1 960	(+3 418	38 486	10	205
1990/91	4 862	1 742	3 075	1 115	-	2 355	(+1 285	4 817	11	34
1990 - 4	703	412	851	155	-	590	(-)125	703	-	-
1991 - 1	1 875	393	711	282	-	600	(+)1 089	1 875	-	-
1991 - 2	1 225	546	822	528	-	555	(-)116	1 180	11	34
1991 - 3	2 394	724	1 842	40	-	564	(+352	2 382	3	9
1992 - 4	2 229	848	916	571	-	558	(+)452	2 217	3	9
1992 - 1	1 752	674	3 307	229	-	568	(-)1 890	1 740	3	9
	WATER 4/									
1989/90	35 986	22 374	25 141	1 843	6	9 154	(-)4 224	35 517	437	32
1990/91	38 850	28 198	13 723	2 346	-	9 032	(+3 615	38 394	437	19
1990 - 4	10 785	7 876	5 590	490	-	2 250	(-)921	10 685	100	-
1991 - 1	11 692	6 870	2 446	524	-	2 250	(+4 102	11 582	100	10
1991 - 2	10 168	7 186	3 668	859	-	2 282	(+)737	10 031	137	-
1991 - 3	10 531	7 369	4 496	88	-	2 185	(+)763	10 421	110	-
1992 - 4	16 086	8 535	3 820	936	-	2 185	(+4 980	15 971	115	-
1992 - 1	11 167	7 130	2 090	985	-	2 185	(+3 147	11 054	113	-

* Hersien - Revised.

2 OMBEHEIDSONDERNEMINGS (HANDELSDIENSTE) (AFGESLUIT) 2 GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONCLUDED)

Finansiële Jaar 9/ en kwartaal Financial year 9/ and quarter	UITGAWES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)				
	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander in- komste Operating and other income	Rente Interest	Oordragte vanaf ower- heidsliggare transfers from govern- ment bodies
1989/90	3 363	1 260	1 804	141	-	134	(+)292	2 616	2	745
1990/91	3 337	1 584	1 465	44	-	-	(+)244	2 644	-	693
1990 - 4	630	437	396	8	-	-	(-)211	630	-	-
1991 - 1	781	442	307	13	-	-	(+)19	781	-	-
2	746	427	541	19	-	-	(-)241	554	-	192
3	744	358	350	4	-	-	(+)32	744	-	-
4	698	424*	481	13	-	-	(-)220*	698	-	-
1992 - 1	943	438	461	2	-	-	(+)42	943	-	-

ANDER - OTHER

1/ Lopende besteding aan goedere en dienste. Kyk verduideliking hieronder - Current expenditure on goods and services. See explanation below.
 2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.
 3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reserwefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, nett transfers to reserve funds and contributions to capital outlay.
 4/ Grootmaataankope en -verkope van elektrisiteit en water is vanaf September 1990 uitgesluit (kontra inskrywings) - Bulk purchases and sales of electricity and water are excluded as from September 1990 (contra entries).
 9/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

1/ Verduideliking - Ander besteding (Lopende besteding aan goedere en dienste)
 Bestaan uit verskillende uitgawe-items t.o.v. Algemene Onkoste en Herstel- en instandhoudingswerk soos omskryf in paragraaf 9.13 van die I.M.T.R (Instituut van Munisipale Tesouriers en Rekenmeesters) se Verslag oor die Standaardisering van Finansiële state van Plaaslike Overhede in Suid-Afrika.
 Explanation - Other expenditure (Current expenditure on goods and services)
 Consists of various expenditure items i.r.o. General Expenses and Repairs and Maintenance as described in paragraph 9.13 of the I.M.T.A's (Institute of Municipal Treasurers and Accountants) Report on Standardisation of Financial Statements of Local Authorities in South Africa.

* Hersien - Revised.