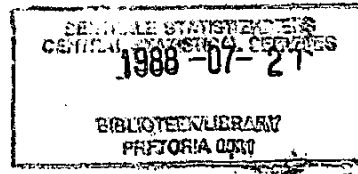




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FINANSIELE STATISTIEKE VAN PLAASLIKE OWERHEDE EN STREEKSDIENSTERADE:

KWARTAAL GEËINDIG MAART 1988

FINANCIAL STATISTICS OF LOCAL AUTHORITIES AND REGIONAL SERVICES COUNCILS:

QUARTER ENDED MARCH 1988

19 JULIE/JULY 1988

OPSOMMING**A. Plaaslike owerhede**

Die totale lopende inkomste van die algemene owerheidsafdelings was in die eerste kwartaal van 1988, 5,2% hoër as in die ooreenstemmende kwartaal van 1987. Oor dieselfde tydperk het die handelsdienste se totale inkomste met 28,9% toegeneem. Die grootste stygings het by die mark (37,4%), elektrisiteit en gas (36,8%) en behuising (18,8%) voorgekom. Die inkomste van die passasiersvervoerdienste het met slegs 9,7% toegeneem, terwyl die inkomste van die abattoir met 10,5% gedaal het. Die lopende besteding, uitgesonderd delging van lenings en netto oordragte na reserwefondse, in die eerste kwartaal van 1988 vergeleke met die eerste kwartaal van 1987, het soos volg toegeneem: algemene owerheidsdienste 6,9%, mark 23,6%, behuising 14,2%, elektrisiteit en gas 33,5%, water 34,5% en passasiersvervoerdienste 17,3%.

Die oorskot op die lopende rekenings voor die delging van lenings en netto oordragte na reserwefondse van die algemene owerheidsdienste was in die eerste kwartaal van 1988, R53 miljoen, vergeleke met R62 miljoen in die eerste kwartaal van 1987. Die ooreenstemmende syfers vir die handelsdienste was onderskeidelik R278 en R231 miljoen.

B. Streeksdiensterade (Bylae A)

In Bylae A word die finansiële statistieke van die streeksdiensterade wat in elke kwartaal in werking was, verstrekk. Die streeksdiensteraadheffings wat in die kwartale Julie - September 1987, Oktober - Desember 1987 en Januarie - Maart 1988 ontvang is, beloop onderskeidelik R19,27, R77,24 en R88,10 miljoen.

OPMERKINGS**A. Plaaslike owerhede**

Die inligting in hierdie nuusberig het betrekking op alle plaaslike owerhede, uitgesonderd ontwikkelingsrade en plaaslike owerhede wat die funksies van die ontwikkelingsrade oorgeneem het.

Die plaaslike owerhede verstrekk kwartaal-likes opsommings van die inkomste- en uitgawestate van hulle Belasting- en Algemene dienste, asook van elke Handelsdiens. Die statistieke is dus slegs opsommings van die transaksies wat in hierdie state verskyn. Geen inligting word kwartaal-likes van die verskeie kapitaal-, reserwe- en ander spesiale fondse en rekenings van plaaslike owerhede versamel nie en sodanige transaksies is dus nie by hierdie statistieke ingesluit nie.

Die rioleringsdienste van alle plaaslike owerhede is vir die doeleindes van hierdie nuusberig onder die Belasting- en Algemene dienste ingesluit.

Die gegewens is gebaseer op die inligting wat versamel is deur 'n steekproef van 40 groot plaaslike owerhede. Die kwartaal-likes gegewens is op die grondslag van die volledige opname vir die 1983/84-finansiële jaar verhef om die beraamde totale te bereken.

SUMMARY**A. Local authorities**

Total current income of the general government divisions was 5.2% higher in the first quarter of 1988 than in the corresponding quarter of 1987. For the same period total income for the trading services increased by 28.9%. The largest increases were recorded by the market (37.4%), electricity and gas (36.8%) and housing (18.8%). The income of passenger transport services increased by only 9.7%, while the income of the abattoir declined by 10.5%. Current expenditure, excluding redemption of loans and net transfers to reserve funds in the first quarter of 1988, compared with the first quarter of 1987, increased as follows: general government services 6.9%, market 23.6%, housing 14.2%, electricity and gas 33.5%, water 34.5% and passenger transport services 17.3%.

The surplus on the current accounts before redemption of loans and net transfers to reserve funds of general government services in the first quarter of 1988 was R53 million compared with R62 million in the first quarter of 1987. The corresponding figures for the trading services were R278 and R231 million.

B. Regional Services Councils (Annexure A)

In Annexure A, financial statistics are shown for the regional services councils which were in operation in each quarter. The regional services council levies received for the quarters July - September 1987, October - December 1987 and January - March 1988, amounted to R19,27, R77,24 and R88,10 million respectively.

NOTES**A. Local authorities**

The information in this news release relates to all local authorities, except development boards and those local authorities which have taken over the functions of the development boards.

Local authorities furnish quarterly summaries of the income and expenditure statements of their Rate and General Services, and also of each Trading Service. The statistics are therefore only summaries of the transactions that appear in these statements. No quarterly information is collected from local authorities in respect of the various capital, reserve and other special funds and accounts and such transactions are therefore not included in these statistics.

The sewerage services of all local authorities are for the purpose of this news release included in the Rate and General Services.

The particulars are based on the information collected from a sample survey of 40 large local authorities. The quarterly particulars were raised on the basis of the complete survey of the 1983/84 financial year to obtain estimated totals.

Omvattende finansiële statistieke van plaaslike owerhede en uitvoerige verduidelikings verskyn in verslag 91-05-01 (1986), Statistieke van Plaaslike Owerhede 1985/86, wat by die Staatsdrukker (Pretoria of Kaapstad) verkrygbaar is.

B. Streeksdiensterade

'n Vraelys word aan elke streeksdiensteraad gestuur sodra dit begin funksioneer en finansiële statistieke word voorlopig by alle streeksdiensterade versamel.

Die eerste streeksdiensterade het gedurende die Julie - September 1987-kwartaal begin funksioneer en die besonderhede van die rade wat gedurende elke kwartaal in werking was, word in Bylae A verstrekk. Hierdie streeksdiensterade het die funksies van vier afdelingsrade (Kaap) oorgeneem.

Daar moet veral daarop gelet word dat die heffings wat 'n streeksdiensteraad in die eerste maande na sy ontstaan ontvang, laer is as die bedrae wat in normale omstandighede deur die raad ingevorder sal word.

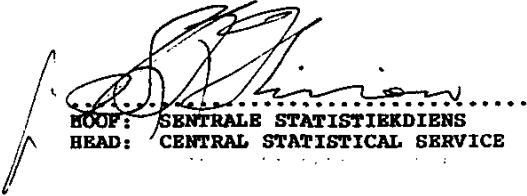
Comprehensive financial statistics of local authorities and detailed explanations appear in report 91-05-01 (1986), Statistics of Local Authorities 1985/86, which is obtainable from the Government Printer (Pretoria or Cape Town).

B. Regional Services Councils

A questionnaire is sent to each regional service council as soon as it becomes operational and financial statistics are for the time being collected from all regional services councils.

The first regional services councils became operational during the July - September 1987 quarter and the particulars of the councils which were in operation during each quarter, are reflected in Annexure A. These regional services councils took over the functions of four divisional councils (Cape).

It is important to note that the levies received by a regional services council in the first months after its inception, are lower than the amounts that would be collected by the council under normal circumstances.


HOOF: SENTRALE STATISTIEKDIENS
HEAD: CENTRAL STATISTICAL SERVICE

LOPENDE REKENINGS VAN PLAASLIKE OORHEDE - CURRENT ACCOUNTS OF LOCAL AUTHORITIES
 1. ALGEMENE OORHEIDSDIENSTE (BELASTING- EN ALGEMENE DIENSTE) - GENERAL GOVERNMENT SERVICES (RATE AND GENERAL SERVICES)

		UITGAWES - EXPENDITURE (RI 000)										
Finansiële jaar en kwartaal Financial year and quarter	Totaal Total	Vergoeding van werk- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Skenkings aan huls- houdings Grants to households for health services	Betallings aan ander owerhede Payments to other bodies	Bydraes tot Metropoli- taanse Ver- voerfonds Contribu- tions to Metropolitan transport fund	Deelings van netto oordrag- te na reserve- ifondse Redemption of Metropolitan loans and net transfers to reserve funds	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)		
1983/84	1 821 164	1 103 274	814 769	261 266	13 386	13 519	1 422	1 513	329 596	563 224	(-) 154 357	
1985/86	2 509 015	1 503 609	1 251 813	367 193	30 862	18 370	2 752	9 747	368 424	882 841	(-) 160 914	
1986/87	2 888 211	1 630 364	1 490 590	419 743	39 143	16 600	3 213	1 917	383 605	1 061 071	(-) 35 893	
1986 - 4	543 098	367 790	371 452	106 574	15 889	2 287	746	512	107 097	252 831	(-) 176 418	
1987 - 1	729 789	425 127	360 104	102 732	6 329	1 997	395	497	87 532	228 964	(-) 25 960	
1987 - 2	678 295	417 415	413 594	119 966	7 994	3 333	1 563	562	108 861	321 758	(-) 73 225	
1987 - 3	1 043 961	511 270	428 072	93 429	14 677	10 256	431	670	96 827	331 604	(+) 219 933	
1988 - 4*	655 182	504 093	375 811	126 395	9 550	5 641	756	760	132 914	295 509	(-) 205 229	
1988 - 1	767 634	527 265	355 446	85 148	10 706	3 603	1 721	225	101 269	269 851	(-) 47 900	

INKOMSTE - REVENUE (RI 000)

Finansiële jaar en kwartaal Financial year and quarter	Totaal Total	Uu(l)laver- ing Ten role- ing Refuse re- moval and sewerage	Ander inkomste Other income	Rente Interest	Eiendoms- belasting Assessment rates	Ander belasting Other taxes	Parkeer- en -garage- gelde Parking meter and parking garage fees	Boetes Fines	Verhaling van Metropoli- taanse Ver- voerfonds Recovery from Metropolitan transport fund	Oordragte vanaf ander owerheidsliggame Transfers from other government bodies		
1983/84	1 821 164	327 646	342 285	59 901	749 438	97 078	20 569	76 068	2 620	141 350	4 209	
1985/86	2 509 015	419 063	497 405	114 487	1 109 012	94 501	22 071	90 259	8 885	143 063	11 049	
1986/87	2 888 211	511 953	620 925	104 035	1 365 910	100 477	27 657	98 933	13 658	143 429	11 234	
1986 - 4	543 098	122 222	74 755	12 651	245 530	20 530	6 396	24 390	4 516	30 657	1 461	
1987 - 1	729 789	130 618	137 633	46 641	298 026	38 882	6 828	23 939	1 988	39 582	3 652	
1987 - 2	678 295	122 995	145 870	30 087	255 629	23 804	8 208	27 317	4 745	55 738	3 902	
1987 - 3	1 043 961	156 629	138 155	13 501	661 262	10 823	6 534	25 999	1 361	27 470	2 227	
1988 - 4*	655 182	122 388	114 493	16 719	297 561	13 581	6 958	27 418	3 326	47 906	4 832	
1988 - 1	767 634	147 067	124 987	25 084	346 128	21 170	7 423	26 441	4 292	62 052	2 990	

1/ Lopende besteding aan goedere en dienste - Current expenditure on goods and services.

2/ Sluit bydraes tot kapitaalbesteding in - Including contributions to capital outlay.

3/ Kyk opmerkings - See notes.

4/ Lopende inkomste uit die verkoop van goedere en dienste - Current revenue from the sale of goods and services.

5/ Sluit in betalings deur die sentrale owerheid - Including payments from the central government.

6/ Vir gesondheids- en ander dienste - For health and other services.

7/ Sluit streeksdiensterade in - Including regional services councils.

* Hersien - Revised

2. OORHEIDSONDERNEMINGS (HANDELSDIENSTE) - GOVERNMENT ENTERPRISES (TRADING SERVICES)

Finansiële jaar en kwartaal	UITGAVES - EXPENDITURE (RI 000)				INKOMSTE - REVENUE (RI 000)						
	Uitgawe van werkers (remuneration of employees)	Uitgawe van ander werkers (other expenditure)	Uitgawe van ander werkers (other expenditure)	Uitgawe van ander werkers (other expenditure)	Bedryfs- en ander inkomste (operating and other income)	Rente en interest (rents and interest)	Overige inkomste (other income)	Overige inkomste (other income)			
1983/84	2 860 930	338 553	1 970 093	257 074	16 291	281 116	177 722	(+) 175 525	2 787 865	55 320	17 745
1985/86	3 886 165	450 312	2 729 365	320 318	20 833	311 772	228 738	(+) 282 303	3 785 007	62 484	38 674
1986/87	4 788 588	511 723	3 399 429	376 892	24 625	306 696	288 390	(+) 467 813	4 686 554	62 605	39 429
1986 - 4	1 140 277	126 285	793 795	99 947	7 369	94 564	58 419	(+) 76 736	1 115 542	12 221	12 514
1987 - 1	1 128 265	128 193	745 869	81 815	6 088	64 983	64 538	(+) 165 855	1 091 117	30 188	6 960
2	1 432 779	127 784	1 108 408	121 093	5 670	87 462	93 731	(+) 76 093	1 403 266	17 473	12 040
3	1 413 168	152 472	923 531	90 928	8 252	64 034	101 531	(+) 275 482	1 390 022	11 573	11 573
4*	1 395 114	148 469	1 005 333	120 149	6 880	96 881	82 382	(+) 99 784	1 369 253	11 624	14 237
1988 - 1	1 454 613	152 453	1 006 518	95 906	6 914	61 089	85 605	(+) 217 338	1 427 532	16 372	10 709
TOTAAL - TOTAL											
1983/84	1 533 136	20 234	87 344	73 621	6 203	26 699	41 616	(-) 19 349	134 560	15 054	3 522
1985/86	1 833 096	26 324	114 922	66 789	7 460	26 504	34 579	(-) 24 324	163 310	12 567	7 229
1986/87	1 959 910	31 415	146 610	72 774	10 147	32 774	48 434	(-) 49 376	176 061	11 286	8 563
1986 - 4	45 982	7 733	30 659	16 159	2 487	10 720	7 520	(-) 14 256	35 746	5 549	4 687
1987 - 1	41 471	7 752	35 297	13 181	2 629	6 120	7 866	(-) 15 642	39 311	1 900	260
2	65 649	8 221	44 694	29 521	2 820	11 001	22 486	(-) 8 122	59 393	3 001	3 255
3	50 304	8 800	44 817	14 968	2 683	7 268	13 449	(-) 14 783	42 687	7 019	598
4*	52 106	8 909	43 866	17 995	2 724	7 587	10 243	(-) 18 732	42 960	7 092	2 054
1988 - 1	49 256	9 009	43 874	13 192	2 631	5 488	10 475	(-) 14 463	41 807	7 189	260
ABATOIR											
1983/84	29 440	9 989	11 697	4 903	2 629	3 115	2 426	(-) 467	29 042	291	107
1985/86	59 660	11 883	15 206	5 725	3 264	6 501	3 079	(+) 20 160	59 433	227	-
1986/87	63 341	13 446	24 251	4 735	3 251	5 067	3 745	(+) 16 338	63 055	286	-
1986 - 4	12 642	3 376	5 768	522	865	1 089	1 327	(+) 2 349	12 570	72	-
1987 - 1	19 353	3 404	5 603	2 591	810	1 869	31	(+) 5 107	19 286	67	-
2	17 319	3 292	7 328	1 166	871	1 040	1 111	(+) 4 731	17 247	72	-
3	12 704	3 783	6 185	1 185	1 376	1 177	1 620	(+) 618	12 628	76	-
4*	19 379	4 051	5 245	1 655	678	466	649	(+) 7 933	19 300	79	-
1988 - 1	17 521	3 891	5 002	1 432	1 038	704	648	(+) 6 102	17 457	64	-

1/ Lopende besteding aan goedere en dienste - Current expenditure on goods and services.

2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.

3/ Sluit bydraes tot kapitaalbesteding in - Including contributions to capital outlay.

* Hersien - Revised

2. OORHEIDSONDERNEMINGS (HANDELSDIENSTE) OORVUOLG - GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONTINUED)

		UITGAVES - EXPENDITURE (R1 000)				INKOMSTE - REVENUE (R1 000)			
Finansiële	Uitgaaf	Uitgaaf	Uitgaaf	Uitgaaf	Uitgaaf	Uitgaaf	Uitgaaf	Uitgaaf	Uitgaaf
jaar en	van werke	ander	andere	andere	andere	andere	andere	andere	andere
Financial	Other	Other	Other	Other	Other	Other	Other	Other	Other
year and	expenditure	expenditure	expenditure	expenditure	expenditure	expenditure	expenditure	expenditure	expenditure
quarter	of employees	of employees	of employees	of employees	of employees	of employees	of employees	of employees	of employees
1983/84	1 202 087	1 480 744	100 568	101 453	(+) 201 856	2 009 515	10 700	1 872	
1985/86	2 730 495	2 045 663	132 323	147 318	(+) 275 583	2 713 079	11 800	5 616	
1986/87	3 463 838	2 584 703	163 318	179 731	(+) 446 678	3 449 388	12 005	2 446	
1986 - 4	827 768	616 265	42 209	38 408	(+) 86 645	822 216	5 103	449	
1987 - 1	788 544	545 246	35 841	43 272	(+) 144 428	784 812	2 906	826	
2	1 047 723	856 855	49 799	52 176	(+) 75 821	1 043 889	3 370	464	
3	1 067 169	81 944	42 993	33 537	(+) 270 181	1 063 889	1 685	1 595	
4	1 041 248	79 891	56 082	56 137	(+) 119 394	1 036 638	1 554	3 056	
1988 - 1	1 078 518	83 538	44 336	54 572	(+) 234 826	1 073 680	3 015	1 823	

		MARK - MARKET			
1983/84	1985/86	1986/87	1986 - 4	1987 - 1	1987 - 2
32 384	12 764	7 167	652	7 483	1 318
39 401	16 297	8 301	1 287	4 796	407
48 092	18 367	12 138	1 549	7 959	2 431
11 921	4 588	2 586	541	1 804	392
11 061	4 588	2 156	475	1 349	42
15 049	4 514	4 669	1 891	3 555	1 959
13 363	5 676	3 398	639	2 145	266
15 471	5 508	3 534	335	2 688	168
15 134	5 575	3 641	469	1 208	125

		PASSASIEERSVERVOER - PASSENGER TRANSPORT			
1983/84	1985/86	1986/87	1986 - 4	1987 - 1	1987 - 2
115 074	59 260	71 612	313	16 372	3 030
139 785	74 039	93 732	702	20 426	3 802
167 091	76 821	101 017	844	20 046	4 404
39 326	19 413	22 644	209	6 777	764
42 278	19 207	26 849	257	3 996	1 359
43 512	18 580	28 336	174	5 331	1 402
42 656	22 956	28 231	201	4 378	1 218
37 171	20 980	27 246	198	6 317	1 441
46 365	22 434	30 888	270	4 602	1 694

1/ Lopende besteding aan goedere en dienste - Current expenditure on goods and services.
 2/ Stult abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.
 3/ Stult bydraes tot kapitaalbesteding in - Including contributions to capital outlay.
 # Hersien - Revised

2. OORHEIDSONDERNEMINGS (HANDELSDIENSTE) (AFGESLUIT) - GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONCLUDED)

Finansiële jaar en kwartaal Financial year and quarter	UITGAWES - EXPENDITURE (R1 000)				INKOMSTE - REVENUE (R1 000)						
	Vergoeding van werke- nemers Remuneration of employees	Andere besteding Other expenditure	Wettige rente Interest	Wettige rente Interest	Wettige rente Interest	Wettige rente Interest	Wettige rente Interest	Wettige rente Interest			
1983/84	493 896	303 493	63 801	2 270	65 055	27 309	(+)	30 782	466 706	26 721	468
1985/86	715 833	441 914	94 178	2 925	71 276	38 869	(+)	67 478	678 707	35 185	1 941
1986/87	630 494	520 332	114 856	2 670	68 928	48 860	(+)	81 257	790 688	36 364	3 442
1986 - 4	198 053	113 328	35 437	795	22 520	9 810	(+)	13 684	196 527	684	842
1987 - 1	220 656	128 540	25 431	740	13 988	11 777	(+)	40 294	195 252	24 604	800
1987 - 2	237 736	163 360	34 926	518	17 824	14 424	(+)	12 500	226 308	10 490	938
1987 - 3	219 288	133 296	26 241	633	14 816	16 234	(+)	33 727	214 663	2 233	2 392
1988 - 1	223 174	138 860	37 705	1 158	22 408	13 601	(+)	9 554	219 537	2 355	1 282
1988 - 1	240 438	183 862	31 090	1 336	15 072	17 872	(+)	1 546	232 769	5 584	2 085
WATER											
ANDER - OTHER											
1983/84	14 914	8 036	1 189	19	2 358	570	(-)	456	14 379	239	296
1985/86	17 896	9 627	1 426	21	2 829	684	(-)	532	17 254	286	355
1986/87	19 822	10 378	1 862	36	2 733	765	(-)	1 212	19 198	273	351
1986 - 4	4 585	2 545	534	10	708	198	(-)	661	4 423	72	90
1987 - 1	4 947	2 178	471	8	647	191	(+)	150	4 802	70	75
1987 - 2	5 791	3 166	404	11	695	173	(-)	152	5 636	63	92
1987 - 3	7 684	3 219	640	9	713	162	(+)	761	6 516	67	101
1988 - 1	6 565	2 941	518	11	814	143	(+)	384	6 409	61	95
1988 - 1	7 381	3 351	600	6	689	219	(+)	352	7 241	59	81

1/ Lopende besteding aan goedere en dienste - Current expenditure on goods and services.
 2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.
 3/ Sluit bydraes tot kapitaalbesteding in - Including contributions to capital outlay.
 4/ Herleien - Revised

BYLAE A - STREEKSDIENSTERADE: ANNEXURE A - REGIONAL SERVICES COUNCILS
 LOPENDE REKENINGS VAN STREEKSDIENSTERADE - CURRENT ACCOUNTS OF REGIONAL SERVICES COUNCILS

1. ALGEMENE OORHEIDSDIENSTE (BELASTING- EN ALGEMENE DIENSTE) - GENERAL GOVERNMENT SERVICES (RATE AND GENERAL SERVICES)

		UITGAWES - EXPENDITURE (R1 000)									
Finansiële jaar en kwartaal Financial year and quarter	Getal rade Number of councils	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Belasting Assessment rates	Skenkings aan huus- houdings households	Betallings aan ander owerhede vir gesond- heidsdienste Payments to other bodies for health services	Deelging van lenings en netto oordrag- ite na reser- we-uitge- deleer Redemption of loans and net transfers to reserve funds	Dorskot (+) Surplus (+) Tekort (-) Deficit (-)	
1987 - 3 [#]	7	42 379	15 940	7 879	2 692	-	2	-	3 576	-	(+) 12 290
4 [#]	7	98 529	21 370	15 701	3 196	-	235	729	4 049	-	(+) 53 249
1988 - 1	11	114 855	21 230	8 514	11 389	-	2 204	9 590	8 069	-	(+) 53 859

INKOMSTE - REVENUE (R1 000)

Finansiële jaar en kwartaal Financial year and quarter	Totaal Total	Uitloosver- wyding en refuse re- moval and seuerage	Ander Inkomste Other Income	Rente Interest	Belasting Assessment rates	Ander belasting Other taxes	Parkeer- meter en -garage- gelde Parking meter and parking garage fees	Boetes Fines	Streeks- diensterade- heffings Regional services councils' levies	Dordragte vanaf ander ouerheidsliggame Transfers from other government bodies
1987 - 3 [#]	42 379	2 464	5 557	567	3 503	413	2	493	19 267	9 427
4 [#]	98 529	634	8 992	1 313	28	515	2	1 109	77 241	8 695
1988 - 1	114 855	1 067	9 704	3 243	349	958	2	771	88 101	9 289

1/ Lopende besteding aan goedere en dienste - Current expenditure on goods and services.
 2/ Sluit bydraes tot kapitaalbesteding in - Including contributions to capital outlay.
 3/ Kyk opmerkings - See notes.
 4/ Lopende inkomste uit die verkoop van goedere en dienste - Current revenue from the sale of goods and services.
 5/ Sluit in betalings deur die sentrale owerheid - Including payments by the central government.
 6/ Uitsluitende oordragingsfinansiering en ander lenings - Excluding bringing finance and other loans.
 7/ Vir gesondheids- en ander dienste - For health and other services.
 # Hersien - Revised

2. OORHEIDSONDERNEMINGS (HANDELSDIENSTE) - GOVERNMENT ENTERPRISES (TRADING SERVICES)

		UITGAVES - EXPENDITURE (R1 000)				INKOMSTE - REVENUE (R1 000)			
Finansiële jaar en kwartaal	Uitgawes	Uitgawes	Uitgawes	Uitgawes	Uitgawes	Uitgawes	Uitgawes	Uitgawes	Uitgawes
Financial year and quarter	of employees	of employees	of employees	of employees	of employees	of employees	of employees	of employees	of employees
1987 - 3	1 661	7 981	316	170	153	(-)	1 558	6 417	-
4#	1 822	11 288	351	(-)	3 144	(-)	1 644	8 407	2
1988 - 1	1 976	6 494	339	110	-1 023	(+)	938	8 830	4
BEHUISING - HOUSING									
1987 - 3	934	1 316	-	39	132	(-)	1 978	182	-
4#	957	2 529	35	(-)	3 106	(+)	281	197	2
1988 - 1	911	695	-	(-)	1 010	(-)	354	187	-
ELEKTRISITEIT EN GAS - ELECTRICITY AND GAS									
1987 - 3	110	4 129	54	13	-	(+)	19	4 325	-
4	117	5 130	54	11	-	(-)	854	4 458	-
1988 - 1	173	4 510	55	12	-	(+)	265	5 015	-
WATER									
1987 - 3	558	2 469	262	117	21	(+)	304	3 689	-
4#	654	3 534	262	116	38	(-)	732	3 896	-
1988 - 1	690	1 289	262	116	13	(+)	949	3 293	-
ANDER - OTHER									
1987 - 3	59	67	-	1	-	(+)	94	221	-
4	94	95	-	6	-	(+)	61	256	-
1988 - 1	202	-	22	37	-	(-)	78	335	4

1/ Lopende besteding aan goedere en dienste - Current expenditure on goods and services.
 2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.
 3/ Sluit bydraes tot kapitaalbesteding in - Including contributions to capital outlay.
 # Hersien - Revised