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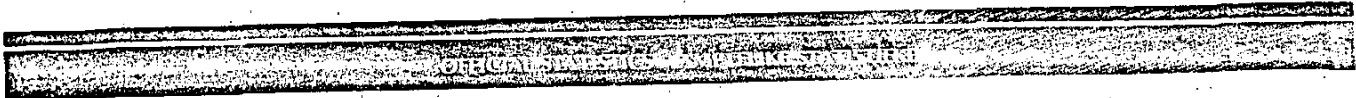
**STATISTICAL NEWS RELEASE
STATISTIESE NUUSBERIG**

P9144

**FINANCIAL STATISTICS OF LOCAL AUTHORITIES,
REGIONAL SERVICES COUNCILS AND JOINT SERVICES BOARDS:
QUARTER ENDED 30 JUNE 1992**

**FINANSIËLE STATISTIEKE VAN PLAASLIKE OWERHEDE,
STREEKSDIENSTERADE EN GESAMENTLIKE DIENSTERADE:
KWARTAAL GEËINDIG 30 JUNIE 1992**

24 NOVEMBER 1992



OPSOMMING

SUMMARY

A. Plaaslike owerhede (Deel 1)

Die totale lopende inkomste van die algemene owerheidsafdelings was in die tweede kwartaal van 1992, 10,6% hoër as in die ooreenstemmende kwartaal van 1991. Oor dieselfde tydperk het die handelsafdelings se totale inkomste met 8,0% toegeneem. Die grootste stygings het by passasiersvervoer (12,7%), water (12,0%) en elektrisiteit en gas (8,0%) voorgekom. Die abattoir- en behuisingafdelings se inkomste het egter onderskeidelik met 27,7% en 17,6% afgeneem. Die lopende besteding, uitgesonderd delging van lenings en netto oordragte na reserwefondse in die tweede kwartaal van 1992, vergeleke met die tweede kwartaal van 1991, het soos volg toegeneem: Algemene owerheidsdienste 4,5%, elektrisiteit en gas 18,8%, water 9,5%, abattoir 8,0% en behuising 32,3%. 'n Afname van 12,4% is by die passasiersvervoerafdeling aangeteken.

Die tekort op die lopende rekenings, voor die delging van lenings en netto oordragte na reserwefondse van die algemene owerheidsdienste was in die tweede kwartaal van 1992 R253,6 miljoen vergeleke met 'n tekort van R313,5 miljoen in die tweede kwartaal van 1991. Die ooreenstemmende syfers vir die handelsdienste was surplusse van onderskeidelik R290,5 miljoen en R431,9 miljoen.

B. Streeksdiensterade en Gesamentlike diensterade (Deel 2)

In Deel 2 word die finansiële statistieke van die streeksdiensterade en gesamentlike diensterade wat in elke kwartaal in werking was, verstrek. Dit is belangrik om daarop te let dat die finansiële statistieke van agentskapsdienste ook voorlopig ingesluit is. Die streeksdiensteradeheffings beloop R330,8 miljoen in die tweede kwartaal van 1992 vergeleke met R251,0 miljoen in die tweede kwartaal van 1991.

OPMERKINGS

A. Algemeen

Geen inligting word kwartaalliks ten opsigte van die verskete kapitaal-, reserwe- en ander spesiale fondse en rekenings van plaaslike owerhede, streeksdiensterade en gesamentlike diensterade versamel nie en sodanige transaksies is dus nie by hierdie statistieke ingesluit nie. Ten opsigte van sekere respondente is die statistieke vir die jongste kwartaal nog voorlopige of geraamde syfers. Die finansiële jare sluit die syfers van die aanwendingstate in terwyl dit gewoonlik nie kwartaalliks beskikbaar is nie.

B. Plaaslike owerhede

Die inligting in hierdie statistiese nuusberig het slegs betrekking op Blanke plaaslike owerhede.

A. Local authorities (Part 1)

Total current income of the general government divisions was 10,6% higher in the second quarter of 1992 than in the corresponding quarter of 1991. For the same period the total income of the trading divisions increased by 8,0%. The largest increases were recorded by passenger transport (12,7%), water (12,0%) and the electricity and gas divisions (8,0%). However, the income of the abattoir and housing divisions decreased by 27,7% and 17,6% respectively. The current expenditure, excluding redemption of loans and net transfers to reserve funds increased as follows in the second quarter of 1992, compared with the second quarter of 1991: General government services 4,5%, electricity and gas 18,8%, water 9,5%, abattoir 8,0% and housing 32,3%. A decrease of 12,4% has been recorded by the passenger transport division.

The deficit on the current accounts before redemption of loans and net transfers to reserve funds of general government services in the second quarter of 1992, was R253,6 million compared with a deficit of R313,5 million in the second quarter of 1991. The corresponding figures for the trading services were surpluses of R290,5 million and R431,9 million respectively.

B. Regional services councils and Joint services boards (Part 2)

In Part 2 financial statistics are shown for the regional services councils and joint services boards which were in operation in each quarter. It is important to note that the financial statistics of agency services are, for the time being, also included. The regional services council levies amounted to R330,8 million in the second quarter of 1992 compared with R251,0 million in the second quarter of 1991.

NOTES

A. General

No quarterly information is collected from local authorities, regional services councils and joint services boards in respect of the various capital, reserve and other special funds and accounts and such transactions are therefore not included in these statistics. In respect of certain respondents, the statistics for the most recent quarter are still preliminary or estimated figures. The financial years include the figures of the appropriation statements whereas it is normally not available quarterly.

B. Local authorities

The information in this statistical news release relates only to white local authorities.

NAVRAE:

PRETORIA Tel. (012) 310-8911
Private Sak X44, Pretoria, 0001
Faks: 3108500 3108501

BLOEMFONTEIN (051) 477767 KEMPTON PARK (011) 3943420/1
DURBAN (031) 3053904 KIMBERLEY (0531) 33965
KAAPSTAD/CAPE TOWN (021) 4612098 KLERKSDORP (018) 4624008

ENQUIRIES:

PRETORIA Tel. (012) 310-8911
Private Bag X44, Pretoria, 0001
Fax: 3108500 3108501

NELSPRUIT (01311) 52455/6
PIETERSBURG (01521) 71609
PORT ELIZABETH (041) 523801/2

Die plaaslike owerhede verstrek kwartaal-likes opsommings van die inkomste- en uitgawestate van hulle belasting- en algemene dienste, asook van elke handelsdiens. Die statistieke is dus slegs opsommings van die transaksies wat in hierdie state verskyn.

Die rioleringsdienste van alle plaaslike owerhede is vir die doeleindes van hierdie statistiese nuusberig onder die belasting- en algemene dienste ingesluit.

Die gegewens is gebaseer op die inligting wat versamel is deur 'n steekproef van 40 groot Blanke plaaslike owerhede. Die kwartaallike gegewens is op die grondslag van die volledige opname vir die 1988/89-finansiële jaar verhef om die beraamde totale te bereken.

Omvattende finansiële statistieke van plaaslike owerhede en uitvoerige verduidelikings verskyn in Verslag No. 91-14-01 (1988/89), Finansiële Statistieke van Plaaslike Owerhede, 1988/89 wat by die Staatsdrukkery (Pretoria of Kaapstad) verkrygbaar is.

C. Streeksdiensterade en Gesamentlike Diensterade

'n Vraelys word aan elke streeksdiensteraad en gesamentlike diensteraad gestuur sodra dit begin funksioneer en finansiële statistieke word voorlopig by alle streeksdiensterade en gesamentlike diensterade versamel.

Die eerste streeksdiensterade het gedurende die Julie - September 1987-kwartaal begin funksioneer en die besonderhede van die rade wat gedurende elke kwartaal in werking was, word in Deel 2 verstrekk. Die streeksdiensterade in die Kaap het die funksies van die afdelingsrade oorgeneem.

Daar moet veral daarop gelet word dat die heffings wat 'n streeksdiensteraad in die eerste maande na sy ontstaan ontvang, laer is as die bedrae wat in normale omstandighede deur die raad ingevorder sal word.

Meer omvattende finansiële statistieke van streeksdiensterade vir 1990/91, verskyn in Statistiese Nuusberig P9104 van 16 September 1992.

Die gesamentlike diensterade het gedurende die Julie - September 1991-kwartaal begin funksioneer en die besonderhede van vier van die ses bestaande rade word saam met streeksdiensterade in Deel 2 verstrekk.

D. Algemene Owerheidsdienste (Belasting- en algemene dienste)

Alle bedrywighede wat nie by die owerheids-ondernemings ingesluit is nie word onder die algemene owerheidssektor geklassifiseer. Dit omvat hoofsaaklik die dienste wat by die Belasting- en Algemene Dienste ingesluit is, bv. ambulans, brandweer, gesondheidsdienste, parke en ontspanning, paaie, verkeer, administrasie, ens.

Local authorities furnish quarterly summaries of the income and expenditure statements of their rate and general services, and also of each trading service. The statistics are therefore only summaries of the transactions that appear in these statements.

The sewerage services of all local authorities are included in the rate and general services for the purpose of this statistical news release.

The particulars are based on the information collected from a sample survey of 40 large white local authorities. The quarterly particulars were raised on the basis of the complete survey for the 1988/89 financial year to obtain estimated totals.

Comprehensive financial statistics of local authorities and detailed explanations appear in Report No. 91-14-01 (1988/89), Financial Statistics of Local Authorities, 1988/89 which is obtainable from the Government Printing Works (Pretoria or Cape Town).

C. Regional services councils and Joint services boards

A questionnaire is sent to each regional service council and joint services board as soon as it becomes operational and financial statistics are for the time being collected from all regional services councils and joint services boards.

The first regional services councils became operational during the July - September 1987 quarter and the particulars of the councils which were in operation during each quarter, are reflected in Part 2. The regional services councils in the Cape took over the functions of the divisional councils.

It is important to note that the levies received by a regional services council in the first months after its inception, are lower than the amounts that would be collected by the council under normal circumstances.

More comprehensive financial statistics of regional services councils for 1990/91, appear in Statistical News Release P9104 of 16 September 1992.

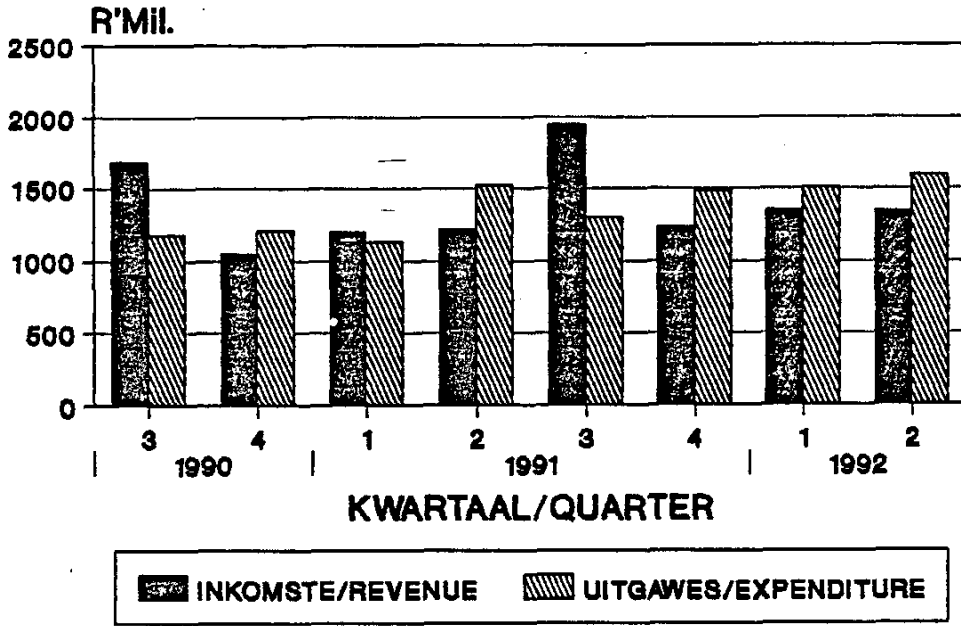
The joint services boards became operational during the July - September 1991 quarter and the particulars of four of the six existing boards are shown together with the regional services councils in Part 2.

D. General government services (Rate and general services)

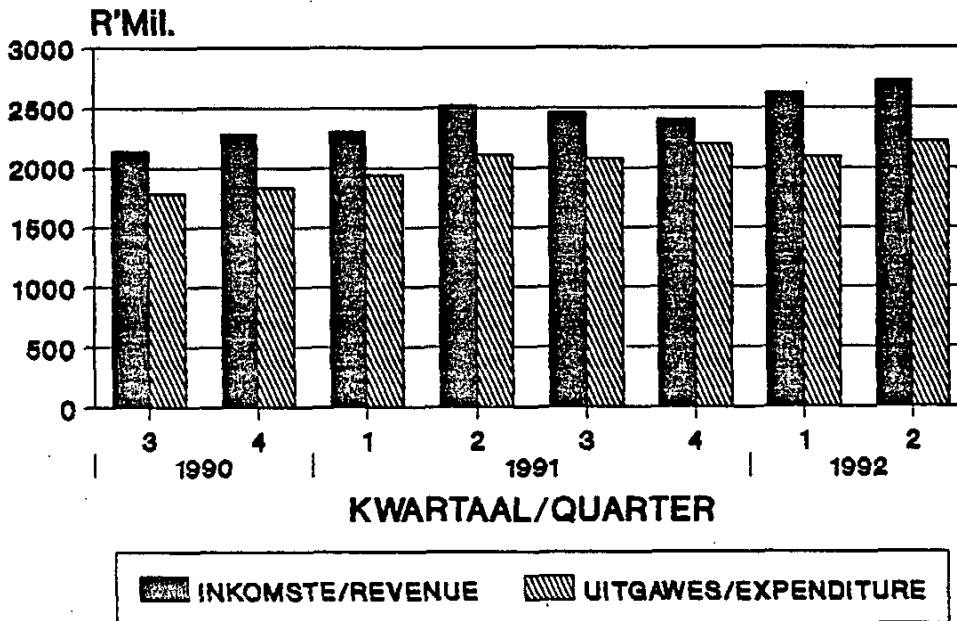
All activities not included in government enterprises are classified to the general government sector. These comprise mainly the services which are included in the Rate and General Services, e.g. ambulance, fire brigade, health services, parks and recreation, roads, traffic, administration, etc.

HOOF: SENTRALE STATISTIEKDIENS
HEAD: CENTRAL STATISTICAL SERVICE

**PLAASLIKE OWERHEDE / LOCAL AUTHORITIES
ALGEMENE OWERHEID/GENERAL GOVERNMENT**



HANDELSDIENSTE/TRADING SERVICES



DEEL 1: PLAASLIKE OERIEDE
 LOPEDE REKENINGS VAN PLAASLIKE OERIEDE
 1 ALGEMENE OERIEDEDIENSTE (BELASTING- EN ALGEMENE DIENSTE)

UITGAMES - EXPENDITURE (R1 000)

Finansiële Jaar 8/ en kwartaal Financial year 8/ and quarter	Totaal Total	Vergoeding van werknemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendomsbelasting Assessment rates	Skenkings aan huishoudings Grants to households	Betalings aan ander versondheidsdienste Payments to other bodies for health services	Bydraes tot Metropolitaanse voorwonds Contributions to Metropolitan Fund	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)
1990/91* 1991/92	5 139 111 5 849 785	3 287 778 3 896 855	3 433 634 3 619 641	749 074 944 909	53 133 67 796	32 914 30 688	10 099 9 816	5 058 3 087	2 541 193 2 705 426	(+)98 614 (-)17 581
1991 - 1* 2* 3 4 1992 - 1 2	1 195 210 1 208 595 1 944 755 1 223 940 1 344 416 1 336 674	825 002 844 361 941 969 1 016 869 984 182 953 835	733 832 1 108 325 868 221 858 264 869 651 1 025 505	150 004 254 282 187 736 252 199 223 539 281 435	15 105 18 971 17 316 16 111 16 128 18 241	4 734 5 990 13 803 7 068 4 439 5 378	3 348 3 507 1 521 2 415 1 839 4 041	648 1 802 2 022 222 442 401	603 676 715 142 740 463 670 299 596 121 698 543	(+)66 213 (-)313 501 (+)654 630 (-)258 909 (-)159 683 (-)253 619

INKOMSTE - REVENUE (R1 000)

Finansiële Jaar en kwartaal Financial year and quarter	Totaal Total	Vullisverwydering en riolerings Refuse removal and sewerage	Ander inkomste Other income	Rente Interest	Eiendomsbelasting Assessment rates	Ander belasting Other taxes	Parkeermeter en -garage Parking meter and parking garage fees	Boetes Fines	Verhaling van Metropolitaanse Vervoerwonds Recovery from Metropolitan Transport Fund	Ondragte vanaf ander owerheidsliggame Transfers from other government bodies	Plaaslike owerhede Local authorities
1990/91* 1991/92	5 139 111 5 849 785	955 516 1 062 387	791 631 848 481	244 480 199 458	2 353 292 2 902 901	157 508 193 884	38 707 43 610	174 366 193 096	20 218 17 253	349 589 330 410	53 784 58 305
1991 - 1* 2* 3 4 1992 - 1 2	1 195 210 1 208 595 1 944 755 1 233 940 1 344 416 1 336 674	234 906 278 818 250 810 289 784 253 313 268 480	186 909 206 708 213 086 190 280 208 468 236 647	44 508 90 243 44 599 56 969 37 716 60 174	505 987 374 804 1 293 588 493 670 625 443 490 200	58 016 38 793 33 600 52 055 62 792 45 437	8 445 10 901 9 327 9 815 12 182 12 286	44 902 44 788 45 297 44 367 50 585 52 847	2 309 12 456 1 894 3 169 4 061 8 130	92 340 128 066 45 484 71 664 79 087 134 175	16 888 23 018 7 070 12 168 10 769 28 298

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 - Current expenditure on goods and services. See page 10.
 2/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reservewonds en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.
 3/ Kyk opmerkings - See notes.
 4/ Lopende inkomste uit die verkoop van goedere en dienste - Current revenue from the sale of goods and services.
 5/ Sluit in betalings deur die sentrale owerheid - Including payments by the central government.
 6/ Vir gesondheids- en ander dienste - For health and other services.
 7/ Sluit streeksdierstade in - Including regional services councils.
 8/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.
 * Hersten - Revised.

2 GOVERNMENT ENTERPRISES (TRADING SERVICES)

2 OERWELDSONDERNEMINGS (HANDELSDIENSTE)

Finansiële Jaar 8/ en kwartaal Financial year 8/ and quarter	UITGAMES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)				
	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiensoms- belasting Assessment rifites 2/	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-) 3/	Bedryfs- en ander in- komste Operating and other income	Rente Interest	Oordragte vanaf ower- heidsliggame Transfers from govern- ment bodies

TOTAAL - TOTAL

1990/91*	9 358 017	987 684	6 677 548	677 192	35 427	694 175	(+)1 674 341	9 142 211	128 562	87 244
1991/92	10 195 164	1 153 631	7 599 967	794 177	42 095	812 216	(+)1 417 510	9 988 523	133 837	72 804
1991 - 1*	2 335 659	250 279	1 713 168	153 962	8 365	181 500	(+)391 385	2 281 802	30 414	23 443
2*	2 554 460	247 361	1 832 761	198 874	7 736	168 865	(+)431 949	2 485 589	36 785	32 086
3	2 444 828*	298 038	1 735 061	166 226	13 134	189 905	(+)422 274*	2 397 045	32 201	15 582*
4	2 364 586*	276 309	1 904 218	198 144	8 844	193 807	(+)190 878*	2 333 557	32 198	18 831*
1992 - 1	2 606 629*	284 705	1 829 160	181 180	10 092	212 400*	(+)513 892*	2 548 808	38 417	19 404*
2	2 759 121	294 579	2 131 528	248 627	10 025	216 104	(+)290 466	2 709 113	31 021	18 987

BEHUISING - HOUSING

1990/91*	338 170	71 469	265 477	84 335	12 648	60 123	(-)15 636	276 013	34 714	27 443
1991/92	314 713	98 839	300 804	99 548	14 646	100 191	(-)98 933	265 572	37 522	11 619
1991 - 1*	84 622	17 333	67 817	19 915	2 873	16 486	(-)6 830	66 224	9 546	8 852
2*	105 042	20 145	68 332	31 976	3 299	32 038	(+)13 328	83 225	6 559	15 258
3	74 005	23 161	66 829	21 577	3 893	17 051	(-)24 404	64 535	9 350	120
4	71 778	21 876	68 401	21 481	3 646	28 984	(-)14 642	60 030	9 902	1 846
1992 - 1	82 399	22 767	78 000	24 569	3 499	21 351	(-)25 085	64 928	13 218	4 253
2	86 531	31 035	87 574	31 921	3 608	32 805	(-)34 802	76 079	5 052	5 400

ABATTOIR

1990/91*	46 612	18 200	24 074	1 993	450	6 148	(+)8 043	46 168	444	-
1991/92	43 209	19 348	24 137	1 239	520	6 765	(+)4 730	43 040	169	-
1991 - 1	15 532*	4 598*	7 656*	277*	4	1 479	(+)4 476*	15 357*	175*	-
2	13 695*	4 498*	5 255*	1 007*	4	1 713	(+)4 644*	13 636*	59*	-
3	10 576	5 325	6 547	454	516	1 691	(-)575	10 529	47	-
4	13 103	5 114	5 157	370	2	1 691	(+)4 151	13 063	40	-
1992 - 1	9 626	4 519	5 593	179	-	1 692	(+)1 027	9 591	35	-
2	9 904	4 390	6 840	236	2	1 691	(+)127	9 857	47	-

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 vir verduideliking - Current expenditure on goods and services. See page 10 for an explanation.

2/ Sluit abattoirkommissie- en wateravorsingsheffing in - Including abattoir commission and water research levy.

3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

8/ Finansiële Jaar eindig op 30 Junie - Financial year ends on 30 June.

* Hersten - Revised.

2 GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONTINUED)

Finansiële Jaar 9/ en kwartaal Financial year 9/ and quarter	UITGAMES - EXPENDITURE (R1 000)							INKOMSTE - REVENUE (R1 000)			
	Totaal Total	Vergoeding van werknemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Etdens-belasting Assessment rates	Mfn: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander In-komste Operating and other income	Rente Interest	Condragte vanaf owerheidsliggame Transfers from government bodies	
ELEKTRISITEIT EN GAS - ELECTRICITY AND GAS											
1990/91*	6 921 489	545 139	5 159 885	348 509	8 591	492 171	(+1) 351 546	6 883 156	36 516	1 817	
1991/92	7 506 383	635 901	5 780 210	425 263	10 723	485 120	(+1) 139 406	7 465 831	38 713	1 839	
1991 - 1*	1 684 448	139 556	1 301 447	75 543	1 533	132 860	(+299 229	1 676 017	8 004	427	
1991 - 2*	1 864 891	134 653	1 393 548	96 492	1 559	106 486	(+345 125	1 852 982	11 436	473	
1991 - 3	1 851 684*	164 983	1 355 906	89 897	4 543	137 248	(+373 603*	1 842 629	8 472	583*	
1991 - 4	1 741 072*	153 165	1 493 055	109 334	2 078	129 922	(+113 362*	1 732 955	7 598	519*	
1992 - 1	1 899 634*	158 312	1 323 225	85 953	2 023	114 223*	(+444 344*	1 898 962	10 386	286*	
1992 - 2	2 013 993	159 441	1 608 024	140 079	2 079	103 727	(+208 097	2 001 285	12 257	451	
MARK - MARKET											
1990/91*	98 793	33 374	23 318	6 721	2 604	1 228	(+34 004	91 383	6 870	540	
1991/92	107 211	37 925	31 762	6 388	3 098	2 020	(+30 058	98 322	8 785	104	
1991 - 1*	26 575	8 233	8 248	1 226	902	298	(+18 264	25 301	1 228	46	
1991 - 2*	23 433	8 594	4 707	2 068	461	324	(+17 927	19 819	3 211	403	
1991 - 3	23 698	10 025	6 166	1 253	1 229	496	(+15 521	21 414	2 257	27	
1991 - 4	24 577	9 102	6 179	2 143	376	500	(+17 277	22 454	2 099	24	
1992 - 1	23 485	9 217	8 935	1 086	894	518	(+13 871	21 226	2 232	27	
1992 - 2	35 451	9 581	10 482	1 906	599	506	(+113 389	33 228	2 197	26	
PASSASIEERSVERVOER - PASSENGER TRANSPORT											
1990/91*	241 911	139 329	133 595	30 153	991	11 474	(-150 683	182 893	2 746	56 272	
1991/92	266 011	153 016	189 237	34 368	1 413	86 319	(-125 704	207 549	3 108	55 354	
1991 - 1*	59 160	35 565	32 957	7 313	311	3 408	(-113 578	44 731	626	13 803	
1991 - 2*	65 928	32 964	36 034	8 714	236	2 481	(-19 539	49 340	868	15 720	
1991 - 3	68 442	39 485	42 427	7 693	369	4 663	(-16 869	52 932	777	14 733	
1991 - 4	65 562	37 659	38 510	7 698	346	4 851	(-13 800	50 286	777	14 499	
1992 - 1	57 690	37 719	47 556	10 083	409	34 800*	(-13 277*	43 022	777	13 891	
1992 - 2	74 317	38 153	60 744	8 894	289	42 005	(+18 242	61 309	777	12 231	

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 vir verduideliking - Current expenditure on goods and services. See page 10 for an explanation

2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.

3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto condragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

9/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

* Hersten - Revised.

2 GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONCLUDED)

2 OORREKENINGEN (WANDELDIENSTE) (AFGESLUIT)

Finansiële jaar B/ en kwartaal Finansiële jaar B/ and quarter	UITGAVES - EXPENDITURE (R1 000)						INKOMSTE - REVENUE (R1 000)			
	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus Tekort (-) Deficit (-)	Bedryfs- en ander in- komste Operating and other Income	Rente Interest	Oordragte vanaf ower- heidsliggame Transfers from govern- ment bodies
1990/91* 1991/92	1 682 996 1 931 339	172 065 202 314	1 059 767 1 263 415	202 555 224 449	8 843 11 053	102 686 131 362	(+342 452 (+361 470)	1 635 821 1 882 916	46 003 44 535	1 172 3 888
1991 - 1* 2* 3 4	457 798 474 564 409 864* 462 289*	43 021 44 168 53 419 47 813	292 271 322 614 254 976 290 279	48 784 57 454 44 767 56 407	2 416 1 872 2 457 2 222	26 869 25 719 28 622 27 804	(+98 175 (+74 175 (+82 867* (+93 372*	446 942 460 128 398 653 448 803	10 541 14 204 11 092 11 543	315 232 119* 1 943*
1992 - 1 2	527 500* 531 686	50 647 50 435	363 222 354 938	58 180 65 095	3 072 3 302	39 737 35 199	(+92 116* (+93 115	514 991 520 469	11 562 10 338	879
1990/91* 1991/92	28 046 26 298	8 106 6 288	11 432 10 402	2 926 2 922	1 310 642	345 439	(-4 615 (+6 483	26 777 25 293	1 269 1 005	- -
1991 - 1* 2* 3 4	7 524 6 907 6 559 6 205	1 973 2 339 1 640 1 580	2 772 2 271 2 210 2 637	904 1 163 585 711	326 305 127 174	100 104 134 55	(+11 649 (+933 (+2 131 (+11 158	7 230 6 459 6 353 5 966	294 448 206 239	- - - -
1992 - 1 2	6 295 7 239	1 524 1 544	2 629 2 926	1 130 496	195 146	79 171	(+896 (+2 298	6 088 6 886	207 353	- -

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 vir verduideliking - Current expenditure on goods and services. See page 10 for an explanation

2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.

3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

B/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

* Herstien - Revised

PART 2: REGIONAL SERVICES COUNCILS AND JOINT SERVICES BOARDS 8/
CURRENT ACCOUNTS OF REGIONAL SERVICES COUNCILS AND JOINT SERVICES BOARDS
1 GENERAL GOVERNMENT SERVICES (RATES AND GENERAL SERVICES)

DEEL 2: STREKSDIENSTERADE EN GESAMENTLIKE DIENSTERADE 8/
LOPENDE REKENINGS VAN STREKSDIENSTERADE EN GESAMENTLIKE DIENSTERADE
1 ALGEMENE OERIEIDSDIENSTE (BELASTING- EN ALGEMENE DIENSTE)

Finansiële Jaar 9/ en kwartaal Financial year 9/ and quarter	UITGAMES - EXPENDITURE (R1 000)										Dorskot (+) Surplus (+) Tekort (-) Deficit (-) <u>2/</u>
	Getail rade Ingesluit Number of councils included	Totaal Total	Vergoeding van werk- nemers- Remunera- tion of employees	Ander besteding Other expenditure <u>1/</u>	Rente Interest	Eiendoms- belasting Assessment rates	Bydraes/betalings aan plaaslike owerhede vir ontwikkelingshulp, gesond- heids- en ander dienste Contributions/payments to local authorities for development aid, health and other services	Min: Uitgedebite- teer Less: Debited out			
1990/91* 1991/92	29-37 37-41	1 537 064 1 764 696	310 734 366 732	369 666 357 708	24 274 25 239	65 65	884 237 712 437	170 535 145 682			(+) <u>1118 623</u> (+) <u>448 197</u>
1991 - 1* 2* 3 4 1992 - 1 2	35 37 39 39 41	363 607 432 075 407 276 393 696 449 024* 514 700	79 674 93 171 85 956 90 886 94 003 95 887	114 348 68 793 89 416* 98 390* 74 156* 95 746	4 852 8 132 3 593 7 221 8 712 5 713	- 52 12 - 3 50	218 592 361 234 124 042* 138 414* 154 148* 295 833	39 551 49 484 46 375 47 235 43 230 8 842			(-) <u>14 298</u> (-) <u>49 823</u> (+) <u>150 632*</u> (+) <u>106 020*</u> (+) <u>161 232*</u> (+) <u>30 313</u>

Finansiële Jaar en kwartaal Financial year and quarter	INKOMSTE - REVENUE (R1 000)										Dordragte vanaf ander owerheidsliggame Transfers from other government bodies
	Totaal Total	Wulfsver- wydering en riolering Refuse re- moval and sewerage <u>3/</u>	Ander Inkomste Other Income <u>4/</u>	Rente Interest	Eiendoms- belasting Assessment rates <u>5/</u>	Ander belasting Other taxes	Parkometer- en -garage- gelde Parking meter and parking garage fees	Boetes Fines	Streak- diensterade- heffings Regional councils levies	Senentrale en provisinale owerhede Central and provincial governments <u>6/</u>	
1990/91* 1991/92	1 537 064 1 764 696	11 892 10 627	217 092 201 306	112 651 158 040	64 469 80 393	3 307 2 705	21 56	5 370 7 872	927 322 1 121 073	188 236 177 952	6 704 4 672
1991 - 1* 2* 3 4 1992 - 1 2	363 607 432 075 407 276 393 696 449 024* 514 700	2 615 4 051 2 762 2 839 3 092* 1 934	50 666 69 371 61 631 54 020 53 180 32 475	27 238 32 309 24 694 24 795 32 778* 75 773	1 874 1 933 18 179 1 278 46 065 14 871	809 833 826 773 672 434	4 1 8 23 17* 8	1 218 1 612 1 274 1 879 1 912* 2 807	239 706 251 049 253 928 274 717 261 604* 330 824	39 108 65 543 43 522 33 276 49 071 52 083	369 5 373 452 96 633 3 491

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 vir verduideliking - Current expenditure on goods and services. See page 10 for explanation.
2/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto cordragte na reserwefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.
3/ Grootmaataankope en -verkope uitgesluit - Excluding bulk purchases and sales.
4/ Lopende inkomste uit die verkoop van goedere en dienste - Current revenue from the sale of goods and services.
5/ Sluit in betalings deur die sentrale owerheid - Including payments by the central government.
6/ Uitsluitende oorbruggingsfinansiering en ander lenings - Excluding bridging finance and other loans.
7/ Vir gesondheids- en ander dienste - For health and other services.
8/ Sluit agentskapsdienste in - Including agency services.
9/ Finansiële Jaar eindig op 30 Junie - Financial year ends on 30 June.
10/ Sluit vier gesamentlike diensterade in - Four joint services boards are included.

2 GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONCLUDED)

2 OERIEDSONDERNEEMINGS (HANDELSDIENSTE) (AFGESLUIT)

Finansiële jaar 9/ en kwartaal Financial year 9/ and quarter	UITGAWES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)				
	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Etdoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus Tekort (-) Deficit (-)	Bedryfs- en ander in- komste Operating and other income	Rente Interest	Oordragte vanaf over- heidsliggane Transfers from govern- ment bodies
1990/91*	3 895	1 550	2 109	197	-	178	(+217)	3 146	2	747
1991/92	3 124	1 758	1 784	84	-	293	(-209)	3 124	-	-
1991 - 1*	929	433	442	58	-	178	(-4)	929	-	-
2*	868	417	779	85	-	-	(-235)	659	2	207
3	744	358	350	4	-	-	(+32)	744	-	-
4	698	424	481	13	-	-	(-220)	698	-	-
1992 - 1	943	436	461	2	-	-	(+42)	943	-	-
2	739	538	492	65	-	293	(-63)	739	-	-

ANDER - OTHER

See explanation below.

1/ Lopende besteding aan goedere en dienste. Kyk verduideliking hieronder - Current expenditure on goods and services. See explanation below.
 2/ Sluit abattoir-kommissie- en wateravorsingsbesteding in - Including abattoir commission and water research levy.
 3/ Die "oorskot/tekort" word aangtoon voordat vir delging van lenings, netto oordragte na reserwefondise en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, nett transfers to reserve funds and contributions to capital outlay.
 4/ Grootmaat aankope en -verkope van elektrisiteit en water is uitgesluit (kontra inskrywings) - Bulk purchases and sales of electricity and water are excluded (contra entries).
 9/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

1/ Verduideliking - Ander besteding (Lopende besteding aan goedere en dienste)
 Bestand uit verskillende uitgawe-items t.o.v. Algemene Onkoste en Herstel- en instandhoudingswerk soos omskryf in paragraaf 9.13 van die I.M.T.R (Instituut van Munisipale Tesouriers en Rekenmeesters) se Verslag oor die Standaardisering van Finansiële state van Plaaslike Overhede in Suid-Afrika.

Explanation - Other expenditure (Current expenditure on goods and services)
 Consists of various expenditure items i.r.o. General Expenses and Repairs and Maintenance as described in paragraph 9.13 of the I.M.T.A's (Institute of Municipal Treasurers and Accountants) Report on Standardisation of Financial Statements of Local Authorities in South Africa.

* Hersten - Revised.