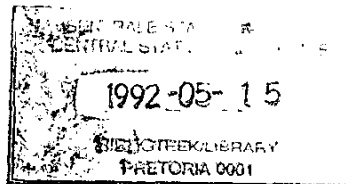


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SENTRALE
STATISTIEKDIENS
CENTRAL
STATISTICAL SERVICE

**STATISTIESE NUUSBERIG
STATISTICAL NEWS RELEASE**

P9144

**FINANSIËLE STATISTIEKE VAN PLAASLIKE OWERHEDE,
STREEKDIENSTERADE EN GESAMENTLIKE DIENSTERADE:
KWARTAAL GEËINDIG 31 DESEMBER 1991**

**FINANCIAL STATISTICS OF LOCAL AUTHORITIES,
REGIONAL SERVICES COUNCILS AND JOINT SERVICES BOARDS:
QUARTER ENDED 31 DECEMBER 1991**

14 MEI/MAY 1992

OPSOMMING

A. Plaaslike owerhede (Deel 1)

Die totale lopende inkomste van die algemene owerheidsafdelings was in die vierde kwartaal van 1991, 19,4% hoër as in die ooreenstemmende kwartaal van 1990. Oor dieselfde tydperk het die handelsafdelings se totale inkomste met 5,5% toegeneem. Hierdie geringe styging is hoofsaaklik te wyte aan die klein toename (2,6%) in die inkomste van elektrisiteit en gas. Die lopende besteding, uitgesonderd delging van lenings en netto oordragte na reserwefondse in die vierde kwartaal van 1991, vergeleke met die vierde kwartaal van 1990, het soos volg toegeneem: Algemene owerheidsdienste 22,7%, elektrisiteit en gas 24,8%, water 20,9% en passasiersvervoer 15,6%. Afname van onderskeidelik 6,0% en 3,4% is by die behuising- en die abattoirafdelings aangeteken.

Die tekort op die lopende rekenings, voor die delging van lenings en netto oordragte na reserwefondse van die algemene owerheidsdienste was in die vierde kwartaal van 1991 R259,4 miljoen vergeleke met 'n tekort van R183,8 miljoen in die vierde kwartaal van 1990. Die ooreenstemmende syfers vir die handelsdienste was surplusse van onderskeidelik R173,1 miljoen en R451,5 miljoen.

B. Streeksdiensterade en Gesamentlike diensterade (Deel 2)

In Deel 2 word die finansiële statistieke van die streeksdiensterade en gesamentlike diensterade wat in elke kwartaal in werking was, verstrekk. Dit is belangrik om daarop te let dat die finansiële statistieke van agentskapsdienste ook voorlopig ingesluit is. Die streeksdiensteraadheffings beloop R274,7 miljoen in die vierde kwartaal van 1991 vergeleke met R205,4 miljoen in die vierde kwartaal van 1990.

OPMERKINGS

A. Algemeen

Geen inligting word kwartaalliks ten opsigte van die verskeie kapitaal-, reserwe- en ander spesiale fondse en rekenings van plaaslike owerhede, streeksdiensterade en gesamentlike diensterade versamel nie en sodanige transaksies is dus nie by hierdie statistieke ingesluit nie.

B. Plaaslike owerhede

Die inligting in hierdie statistiese nuusberig het slegs betrekking op Blanke plaaslike owerhede.

SUMMARY

A. Local authorities (Part 1)

Total current income of the general government divisions was 19,4% higher in the fourth quarter of 1991 than in the corresponding quarter of 1990. For the same period the total income of the trading divisions increased by 5,5%. This small increase is due mainly to the slight increase (2,6%) in the income of electricity and gas. The current expenditure, excluding redemption of loans and net transfers to reserve funds increased as follows in the fourth quarter of 1991, compared with the fourth quarter of 1990: General government services 22,7%, electricity and gas 24,8%, water 20,9% and passenger transport 15,6%. Decreases of 6,0% and 3,4% have been recorded by the housing and abattoir divisions respectively.

The deficit on the current accounts before redemption of loans and net transfers to reserve funds of general government services in the fourth quarter of 1991, was R259,4 million compared with a deficit of R183,8 million in the fourth quarter of 1990. The corresponding figures for the trading services were surpluses of R173,1 million and R451,5 million respectively.

B. Regional services councils and Joint services boards (Part 2)

In Part 2 financial statistics are shown for the regional services councils and joint services boards which were in operation in each quarter. It is important to note that the financial statistics of agency services are, for the time being, also included. The regional services council levies amounted to R274,7 million in the fourth quarter of 1991 compared with R205,4 million in the fourth quarter of 1990.

NOTES

A. General

No quarterly information is collected from local authorities, regional services councils and joint services boards in respect of the various capital, reserve and other special funds and accounts and such transactions are therefore not included in these statistics.

B. Local authorities

The information in this statistical news release relates only to White local authorities.

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Die plaaslike owerhede verstrek kwartaal-likes opsommings van die inkomste- en uitgawestate van hulle belasting- en algemene dienste, asook van elke handelsdiens. Die statistieke is dus slegs opsommings van die transaksies wat in hierdie state verskyn.

Die rioleringsdienste van alle plaaslike owerhede is vir die doeleindes van hierdie statistiese nuusberig onder die belasting- en algemene dienste ingesluit.

Die gegewens is gebaseer op die inligting wat versamel is deur 'n steekproef van 40 groot Blanke plaaslike owerhede. Die kwartaallike gegewens is op die grondslag van die volledige opname vir die 1988/89-finansiële jaar verhef om die beraamde totale te bereken.

Omvattende finansiële statistieke van plaaslike owerhede en uitvoerige verduidelikings verskyn in Verslag No. 91-14-01 (1988/89), Finansiële Statistieke van Plaaslike Owerhede, 1988/89 wat by die Staatsdrukkery (Pretoria of Kaapstad) verkrygbaar is.

Local authorities furnish quarterly summaries of the income and expenditure statements of their rate and general services, and also of each trading service. The statistics are therefore only summaries of the transactions that appear in these statements.

The sewerage services of all local authorities are included in the rate and general services for the purpose of this statistical news release.

The particulars are based on the information collected from a sample survey of 40 large white local authorities. The quarterly particulars were raised on the basis of the complete survey for the 1988/89 financial year to obtain estimated totals.

Comprehensive financial statistics of local authorities and detailed explanations appear in Report No. 91-14-01 (1988/89), Financial Statistics of Local Authorities, 1988/89 which is obtainable from the Government Printing Works (Pretoria or Cape Town).

C. Streeksdiensterade en Gesamentlike Diensterade

'n Vraelys word aan elke streeksdiensteraad en gesamentlike diensteraad gestuur sodra dit begin funksioneer en finansiële statistieke word voorlopig by alle streeksdiensterade en gesamentlike diensterade versamel.

Die eerste streeksdiensterade het gedurende die Julie - September 1987-kwartaal begin funksioneer en die besonderhede van die raade wat gedurende elke kwartaal in werking was, word in Deel 2 verstrek. Die streeksdiensterade in die Kaap het die funksies van die afdelingsrade oorgeneem.

Daar moet veral daarop gelet word dat die heffings wat 'n streeksdiensteraad in die eerste maande na sy ontstaan ontvang, laer is as die bedrae wat in normale omstandighede deur die raad ingevorder sal word.

Meer omvattende finansiële statistieke van streeksdiensterade vir 1989/90, verskyn in Statistiese Nuusberig P9104 van 15 Januarie 1992.

Die gesamentlike diensterade het gedurende die Julie - September 1991-kwartaal begin funksioneer en die besonderhede van twee van die ses bestaande raade word saam met streeksdiensterade in Deel 2 verstrek.

D. Algemene owerheidsdienste (Belasting- en algemene dienste)

Alle bedrywighede wat nie by die owerheids-ondernemings ingesluit is nie word onder die algemene owerheidssektor geklassifiseer. Dit omvat hoofsaaklik die dienste wat by die Belasting- en Algemene Dienste ingesluit is, bv. ambulans, brandweer, gesondheidsdienste, parke en ontspanning, paaie, verkeer, administrasie, ens.

C. Regional services councils and Joint services boards

A questionnaire is sent to each regional service council and joint services board as soon as it becomes operational and financial statistics are for the time being collected from all regional services councils and joint services boards.

The first regional services councils became operational during the July - September 1987 quarter and the particulars of the councils which were in operation during each quarter, are reflected in Part 2. The regional services councils in the Cape took over the functions of the divisional councils.


It is important to note that the levies received by a regional services council in the first months after its inception, are lower than the amounts that would be collected by the council under normal circumstances.

More comprehensive financial statistics of regional services councils for 1989/90, appear in Statistical News Release P9104 of 15 January 1992.

The joint services boards became operational during the July - September 1991 quarter and the particulars of two of the six existing boards are shown together with the regional services councils in Part 2.

D. General government services (Rate and general services)

All activities not included in government enterprises are classified to the general government sector. These comprise mainly the services which are included in the Rate and General Services, e.g. ambulance, fire brigade, health services, parks and recreation, roads, traffic, administration, etc.


HOOF: SENTRALE STATISTIEKDIENS
HEAD: CENTRAL STATISTICAL SERVICE

DEEL 1: PLAASLIKE OORHEDE
 LOPEDE REKENINGS VAN PLAASLIKE OORHEDE
 1. ALGEMENE OORHEDESDIENSTE (BELASTING- EN ALGEMENE DIENSTE)

PART 1: LOCAL AUTHORITIES
 CURRENT ACCOUNTS OF LOCAL AUTHORITIES
 GENERAL GOVERNMENT SERVICES (RATE AND GENERAL SERVICES)

Finansiële jaar 8/ en kwartaal Financial year 8/ and quarter	UITGAMES - EXPENDITURE (R1 000)										Oorskot (+) Surplus (+) Tekort (-) Deficit (-) <u>2/</u>
	Totaal Total	Vergoeding van wer- nemers Remunera- tion of employees	Ander besteding Other expenditure <u>1/</u>	Rente Interest	Eiendoms- belasting Assessment rates	Skenkings aan huys- houdings Grants to households	Betalings aan ander oer- hede vir gesondheids- dienste Payments to other bodies for health services	Bydraes tot Metropoli- taanse ver- voerfonds Contribu- tions to Metropolitan Transport Fund	Min: Uitgedebi- teer Less: Debited out		
1989/90	4 518 456	2 804 155	2 822 442	626 204	63 765	27 690	9 911	4 228	2 109 725	(+269 786)	
1990/91	5 052 092	3 343 451	3 321 881	740 052	62 631	31 795	8 741	5 191	2 460 761	(-)889	
1990 - 3	1 689 387	846 317	770 345	162 279	16 022	13 603	1 185	1 884	622 202	(+)499 954	
1991 - 1	1 024 943	799 503	769 334	178 357	12 804	7 832	1 623	792	561 483	(-)183 819	
1991 - 2	1 172 583	838 972	709 948	148 197	14 985	4 573	2 898	665	584 569	(+)36 914	
1991 - 3	1 165 179	858 659	1 072 254	251 219	18 820	5 787	3 035	1 850	692 507	(-)353 938	
1991 - 4	1 944 755	941 969	866 221	187 736	17 316	13 803	1 521	2 022	740 463	(+)654 630	
1991 - 4	1 223 478	1 016 869	858 264	252 199	16 111	7 068	2 415	222	670 299	(-)259 371	

Finansiële jaar 8/ en kwartaal Financial year 8/ and quarter	INKOMSTE - REVENUE (R1 000)										Oorskot (+) Surplus (+) Tekort (-) Deficit (-) <u>6/ 7/</u>
	Totaal Total	Vullisver- wydering en riolering Refuse re- moval and sewerage <u>3/</u>	Ander inkomste Other income <u>4/</u>	Rente Interest	Eiendoms- belasting Assessment rates <u>5/</u>	Ander belasting Other taxes	Parkeermeter en -garage- gelede Parking meter and parking garage fees	Boetes Fines	Verhaling van Metro- politaanse Vervoerfonds Recovery from Metro- politan Transport Fund	Oordragte vanaf ander oerheidsliggame Transfers from other government bodies	
1989/90	4 518 456	744 759	781 138	185 775	2 118 363	120 725	34 447	140 944	16 669	304 014	71 622
1990/91	5 052 092	828 274	928 339	200 505	2 389 163	147 786	37 544	162 613	13 907	291 206	52 755
1990 - 3	1 689 387	167 503	256 276	42 041	1 083 820	29 986	8 921	39 371	2 552	51 771	7 146
1991 - 1	1 024 943	215 458	210 471	47 951	411 127	26 966	9 859	39 607	1 199	55 838	6 467
1991 - 2	1 172 583	203 625	219 187	36 502	513 700	54 435	8 191	41 871	1 588	76 919	16 565
1991 - 3	1 165 179	241 688	242 405	74 011	380 516	36 399	10 573	41 764	8 568	106 678	22 577
1991 - 4	1 944 755	250 810	213 086	44 599	1 293 588	33 600	9 327	45 297	1 894	45 484	7 070
1991 - 4	1 223 478	276 379	203 223	56 969	493 670	52 055	9 815	44 367	3 168	71 664	12 168

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 - Current expenditure on goods and services. See page 10.
2/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reserwefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.
3/ Kyk opmerkings - See notes.
4/ Lopende inkomste uit die verkoop van goedere en dienste - Current revenue from the sale of goods and services.
5/ Sluit in betalings deur die sentrale owerheid - Including payments by the central government.
6/ Vir gesondheids- en ander dienste - For health and other services.
7/ Sluit streeksdienssterade in - Including regional services councils.
8/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

2. OERHEIDSONDERNEMINGS (HANDELSDIENSTE)

2. GOVERNMENT ENTERPRISES (TRADING SERVICES)

Finansiële jaar B/ en kwartaal Financial year B/ and quarter	UITGAMES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)				
	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min: Uitgadediteer Less: Debited out	Oorskot Surplus Tekort Deficit	Bedryfs- ander in- komste Operating and other income	Rente Interest	Oordragte vanaf ower- heidsliggame Transfers from govern- ment bodies
	TOTAAL - TOTAL									
1989/90- 1990/91	7 838 593 9 220 830	828 788 988 410	5 744 000 6 641 712	593 064 647 313	31 409 35 734	580 695 665 271	(+1) 232 027 (+1) 572 932	7 649 931 8 994 330	104 826 114 557	83 836 111 943
1990 - 3 4	2 132 335 2 279 037	254 875 235 551	1 546 860 1 568 298	138 088 171 647	11 693 7 869	172 243 155 894	(+3)353 062 (+4)51 506	2 078 449 2 126 042	26 996 27 464	26 890 25 531
1991 - 1 2	2 298 829 2 510 629	250 474 247 510	1 703 704 1 822 850	147 099 190 479	8 416 7 756	173 221 163 973	(+3)362 357 (+4)06 007	2 244 407 2 445 432	26 989 33 108	27 433 32 089
3 4	2 455 355* 2 403 658	298 038 276 309	1 879 893 2 039 956	166 226 198 144	13 134 8 844	286 771 292 672	(+3)84 845* (+1)173 077	2 197 045* 2 339 333	32 201* 32 198	26 119 32 127
	BEHUISING - HOUSING									
1989/90- 1990/91	304 974 296 513	57 867 72 183	236 223 268 224	85 501 85 475	11 285 12 656	75 303 87 810	(-1)10 599 (-1)54 215	260 916 261 866	22 229 28 620	21 829 6 027
1990 - 3 4	68 631 67 520	17 187 17 144	65 150 65 516	16 270 16 613	3 163 3 317	16 604 18 027	(-1)16 535 (-1)17 043	60 642 59 435	7 672 7 670	317 415
1991 - 1 2	72 644 87 718	17 507 20 345	68 519 69 039	20 184 32 408	2 875 3 301	18 068 35 111	(-1)18 373 (-2) 264	62 830 78 959	7 870 5 408	1 944 3 351
3 4	74 005 71 778	23 161 21 876	66 829 61 501	21 577 21 481	3 893 3 646	17 051 28 984	(-2)24 404 (-1)7 742	64 535 60 030	9 350 9 902	120 1 946
	ABATTOIR									
1989/90- 1990/91	50 531 47 072	17 346 18 253	26 046 24 363	6 164 1 991	397 450	4 847 6 148	(+5) 425 (+8) 163	47 975 46 734	236 338	2 320
1990 - 3 4	6 558 10 988	4 451 4 680	5 478 5 819	463 246	441 1	1 478 1 478	(-2) 797 (+1) 720	6 520 10 866	38 122	-
1991 - 1 2	15 678 13 848	4 611 4 511	7 748 5 318	277 1 005	4 4	1 479 1 713	(+4) 517 (+4) 723	15 545 13 803	45 45	-
3 4	10 576 13 103	5 325 5 114	6 547 5 157	454 370	516 2	1 691 1 691	(-1)575 (+4) 151	10 529 13 063	47 40	-

1/ Lopende besteding aan goedere en dienste: Kyk bladsy 10 vir verduideliking - Current expenditure on goods and services. See page 10 for an explanation.

2/ Sluit abattoirkommissie- en wateravorsingsheffing in - Including abattoir commission and water research levy.

3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reserwefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

8/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

* Hersien - Revised.

2. GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONTINUED)

2. OORHEITSONDERNEMINGS (HANDELSDIENSTE) (VERVOLG)

Finansiële jaar 8/ en kwartaal Financial year 8/ and quarter	UITGAMES - EXPENDITURE (R1 000)						INKOMSTE - REVENUE (R1 000)			
	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus Tekort (-) Deficit (-)	Bedryfs- en ander in- komste Operating and other income	Rente Interest	Oordragte vanaf oer- heidsliggame Transfers from govern- ment bodies
ELEKTRISITEIT EN GAS - ELECTRICITY AND GAS										
1989/90	5 962 094	462 527	4 485 238	295 287	8 375	411 682	(+1) 122 349	5 920 438	29 697	11 959
1990/91	6 869 123	547 508	5 105 838	331 222	9 338	457 167	(+1) 332 384	6 792 955	30 366	45 802
1990 - 3	1 637 590	143 231	1 216 004	77 799	4 040	126 165	(+322 681)	1 618 406	7 018	12 166
4	1 709 929	128 877	1 223 067	89 922	1 934	108 679	(+374 808)	1 691 796	7 182	10 951
1991 - 1	1 671 475	140 162	1 287 815	71 796	1 668	123 411	(+293 445)	1 654 053	6 656	10 766
2	1 850 129	135 238	1 378 952	91 705	1 696	98 912	(+341 450)	1 828 700	9 510	11 919
3	1 861 605*	164 963	1 500 738	89 897	4 543	234 114	(+335 558*)	1 842 629*	8 472*	10 504
4	1 754 655	153 165	1 629 885	109 334	2 078	228 787	(+88 980)	1 732 955	7 598	14 102
MARK - MARKET										
1989/90	85 298	29 237	20 893	6 839	1 806	1 051	(+27 574)	80 344	4 475	479
1990/91	91 098	33 128	21 953	6 614	2 887	1 235	(+27 751)	84 082	6 476	540
1990 - 3	20 646	8 698	4 853	1 187	973	287	(+5 222)	19 449	1 151	46
4	24 304	7 727	4 903	2 186	403	323	(+9 408)	23 118	1 141	45
1991 - 1	24 484	8 172	7 765	1 206	1 000	300	(+6 641)	23 280	1 158	46
2	21 664	8 531	4 432	2 035	511	325	(+6 480)	18 235	3 026	403
3	23 698	10 025	6 166	1 253	1 229	496	(+5 521)	21 414	2 257	27
4	24 577	9 102	6 179	2 143	376	500	(+7 277)	22 454	2 099	24
PASSASIEVERVOER - PASSENGER TRANSPORT										
1989/90	207 963	111 172	137 242	23 916	675	10 266	(-154 776)	160 026	2 264	45 673
1990/91	248 236	136 562	157 786	30 057	1 042	11 474	(-165 737)	188 748	2 705	56 783
1990 - 3	64 430	36 315	39 706	7 828	244	2 784	(-16 579)	49 900	617	13 913
4	55 462	33 079	36 597	6 553	223	2 801	(-18 189)	41 766	617	13 079
1991 - 1	60 708	34 859	38 925	7 290	327	3 408	(-17 285)	46 163	617	13 928
2	67 636	32 309	42 558	8 686	248	2 481	(-13 684)	50 919	854	15 863
3	68 442	39 485	42 427	7 693	369	4 663	(-16 869)	52 932	777	14 733
4	71 338	37 659	44 318	7 698	346	4 651	(-13 832)	56 062	777	14 499

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 vir verduideliking - Current expenditure on goods and services. See page 10 for an explanation

2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.

3/ Die "oorskot/tekort" word aangetoon voordat vir oelings van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, net transfers to reserve funds and contributions to capital outlay.

8/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

* Hersten - Revised.

PART 2: REGIONAL SERVICES COUNCILS AND JOINT SERVICES BOARDS 9/
CURRENT ACCOUNTS OF REGIONAL SERVICES COUNCILS AND JOINT SERVICES BOARDS
1. GENERAL GOVERNMENT SERVICES (RATES AND GENERAL SERVICES)

DEEL 2: STREEKSDIENSTERADE EN GESAMENTLIKE DIENSTERADE 8/
LOPENDE REKENINGS VAN STREEKSDIENSTERADE EN GESAMENTLIKE DIENSTERADE
1. ALGEMENE OORHEIDSDIENSTE (BELASTING- EN ALGEMENE DIENSTE)

Finansiële Jaar 9/ en kwartaal Financial year 9/ and quarter	UITGAMES - EXPENDITURE (R1 000)										Dorskot (+) Surplus (+) Tekort (-) Deficit (-) Z/
	Getaal ingesluit Number of councils included	Totaal Total	Vergoeding van werknemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendomsbelasting Assessment rates	Bydraes/betalings aan plaaslike owerhede vir ontwikkelingshulp, gesondheids- en ander dienste Contributions/payments to local authorities for development aid, health and other services	Min: Uitgedebiteer Less: Debited out			
1989/90	21-27	1 240 082	221 488	372 795	20 541	47	511 022	162 816			(+)277 005
1990/91	29-37	1 492 355	323 875	496 524	20 310	54	859 648	166 531			(-)41 625
1990 - 3	29	356 754	66 043	119 683	3 826	11	101 387	37 984			(+)103 788
4	35	365 730	77 678	130 902	5 620	-	194 569	41 603			(-)1 436
1991 - 1	35	351 462	83 043	153 620	4 060	-	212 504	38 622			(-)63 143
2	37	418 409	97 111	92 419	6 804	43	351 188	48 322			(-)80 834
3	37	407 276	85 956	94 560	3 593	12	123 847	46 375			(+)145 683
4	39 10/	393 696	90 886	119 955	7 221	-	125 062	47 235			(+)97 807

INKOMSTE - REVENUE (R1 000)

Finansiële Jaar en kwartaal Financial year and quarter	INKOMSTE - REVENUE (R1 000)										Oordragte vanaf ander owerheidsliggame Transfers from other government bodies	
	Totaal Total	Vullisverwydering en riolering Refuse removal and sewerage	Ander inkomste Other income	Rente Interest	Eiendomsbelasting Assessment rates	Ander belasting Other taxes	Parkmeter en -garage- geelde Parking meter and parking garage fees	Boetes Fines	Streek- dienstrate- heffings Regional services councils levies	Plaslike owerhede Local authorities		
1989/90	1 240 082	17 244	134 779	115 843	55 693	3 207	9	4 197	730 836	Z/		169 830
1990/91	1 492 355	7 966	224 993	102 110	67 018	3 307	29	5 081	869 142	Z/		210 981
1990 - 3	356 754	1 752	37 354	25 597	49 125	842	11	1 091	203 753	Z/		37 205
4	365 730	1 749	63 234	22 538	13 935	823	11	1 312	205 424	Z/		56 480
1991 - 1	351 462	1 752	52 511	24 689	1 948	809	5	1 152	224 667	Z/		43 834
2	418 409	2 713	71 894	29 286	2 010	833	2	1 526	235 298	Z/		73 462
3	407 276	2 762	61 631	24 694	18 179	826	8	1 274	253 928	Z/		43 522
4	393 696	2 839	54 020	24 795	1 278	773	23	1 879	274 717	Z/		33 276

1/ Lopende besteding aan goedere en dienste. Kyk bladsy 10 vir verduideliking - Current expenditure on goods and services. See page 10 for explanation.
 2/ Die "oorskot/tekort" word aangegeef voor dat vir delging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision of loans, net transfers to reserve funds and contributions to capital outlay.
 3/ Grootaankope en -verkope uitgesluit - Excluding bulk purchases and sales.
 4/ Lopende inkomste uit die verkoop van goedere en dienste - Current revenue from the sale of goods and services.
 5/ Sluit in betalings deur die sentrale owerheid - Including payments by the central government.
 6/ Uitsluitende oorblyfsfinansiering en ander lenings - Excluding bridging finance and other loans.
 7/ Vir gesondheids- en ander dienste - For health and other services.
 8/ Sluit agentskapsdienste in - Including agency services.
 9/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.
 10/ Sluit twee gesamentlike diensterade in - Two joint services boards are included.

2. OVERHEIDSONDERNEMINGS (HANDELSDIENSTE)

2. GOVERNMENT ENTERPRISES (TRADING SERVICES)

Finansiële Jaar 3/ en kwartaal Financial year 3/ and quarter	UITGAMES - EXPENDITURE (R1 000)				INKOMSTE - REVENUE (R1 000)					
	Totaal Total	Vergoeding van werk- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot Surplus Tekort Deficit	Bedryfs- en ander in- komste Operating and other income	Rente Interest	Oordragte vanaf over- heidsliggame Transfers from govern- ment bodies
	TOTAAL - TOTAL									
1989/90	115 048	31 220	82 123	12 254	6	21 306	(+10 751	101 427	1 255	12 366
1990/91	98 744	38 099	42 579	15 552	-	19 887	(+22 401	184 424	1 103	13 217
1990 - 3	20 242	8 545	8 099	3 630	-	5 360	(+5 328	16 307	325	3 610
4	26 631	10 437	14 641	3 654	-	5 340	(+3 239	23 265	266	3 100
1991 - 1	26 188	9 272	8 719	3 827	-	5 350	(+9 720	22 949	129	3 110
2	25 683	9 845	11 120	4 441	-	3 837	(+4 114	21 903	383	3 397
3	26 829	10 573	15 589	3 201	-	4 849	(+2 315	23 591	269	2 969
4	34 992	12 105	10 950	4 544	-	4 843	(+12 236	31 895	148	2 949
	BEHUISING - HOUSING									
1989/90	36 998	5 449	21 349	8 993	-	10 058	(+11 265	24 808	806	11 384
1990/91	51 695	6 575	24 316	12 047	-	8 500	(+17 257	38 569	655	12 471
1990 - 3	11 798	1 610	5 168	3 003	-	2 500	(+4 517	8 473	225	3 100
4	14 513	1 712	7 804	3 001	-	2 500	(+4 496	11 247	166	3 100
1991 - 1	11 840	1 567	5 255	3 008	-	2 500	(+4 510	8 711	29	3 100
2	13 544	1 686	6 089	3 035	-	1 000	(+3 734	10 138	235	3 171
3	13 160	2 122	8 901	3 069	-	2 100	(+1 168	10 044	156	2 960
4	15 979	2 498	5 733	3 024	-	2 100	(+16 824	13 009	30	2 940
	ELEKTRISITEIT EN GAS 4/ - ELECTRICITY AND GAS 4/									
1989/90	38 701	2 137	33 829	1 277	-	1 960	(+3 418	38 486	10	205
1990/91	4 862	1 742	3 075	1 115	-	2 355	(+1 285	4 817	11	34
1990 - 3	1 059	391	691	150	-	610	(+437	1 059	-	-
4	703	412	851	155	-	590	(-125	703	-	-
1991 - 1	1 875	393	711	282	-	600	(+1 089	1 875	-	-
2	1 225	546	822	528	-	555	(-116	1 180	11	34
3	2 394	724	1 842	40	-	564	(+352	2 382	3	9
4	2 229	848	916	571	-	558	(+452	2 217	3	9
	WATER 4/									
1989/90	35 986	22 374	25 141	1 843	6	9 154	(-4 224	35 517	437	32
1990/91	38 850	28 198	13 723	2 346	-	9 032	(+3 615	38 394	437	19
1990 - 3	6 205	6 266	2 019	473	-	2 250	(-303	6 096	100	9
4	10 785	7 876	5 590	490	-	2 250	(-921	10 685	100	-
1991 - 1	11 692	6 870	2 446	524	-	2 250	(+4 102	11 582	100	10
2	10 168	7 186	3 668	859	-	2 282	(+737	10 031	137	-
3	10 531	7 369	4 496	88	-	2 185	(+763	10 421	110	-
4	16 086	8 535	3 820	936	-	2 185	(+4 980	15 971	115	-

2. GOVERNMENT ENTERPRISES (TRADING SERVICES) (CONCLUDED)

2. OORHEITSONDERNEMINGS (HANDELSDIENSTE) (AFGESLUIT)

Finansiële jaar 9/ en kwartaal Financial year 9/ and quarter	UITGAMES - EXPENDITURE (R1 000)					INKOMSTE - REVENUE (R1 000)				
	Totaal Total	Vergoeding van wer- nemers Remuneration of employees	Ander besteding Other expenditure	Rente Interest	Eiendoms- belasting Assessment rates	Min: Uitgedebiteer Less: Debited out	Oorskot (+) Surplus (+) Tekort (-) Deficit (-)	Bedryfs- en ander in- komste Operating and other income	Rente Interest	Oordragte vanaf ower- heidsliggame Transfers from govern- ment bodies
1989/90	3 363	1 260	1 804	141	-	134	(+292)	2 616	2	745
1990/91	3 337	1 584	1 465	44	-	-	(+244)	2 644	-	693
1990 - 3	1 180	278	221	4	-	-	(+677)	679	-	501
4	630	437	396	8	-	-	(-211)	630	-	-
1991 - 1	781	442	307	13	-	-	(+19)	781	-	-
2	746	427	541	19	-	-	(-241)	554	-	192
3	744	358	350	4	-	-	(+32)	744	-	-
4	698	224	481	13	-	-	(-20)	698	-	-

ANDER - OTHER

1/ Lopende besteding aan goedere en dienste. Kyk verduideliking hieronder - Current expenditure on goods and services. See explanation below.

2/ Sluit abattoirkommissie- en waternavorsingsheffing in - Including abattoir commission and water research levy.

3/ Die "oorskot/tekort" word aangetoon voordat vir delging van lenings, netto oordragte na reservefondse en bydraes vir kapitaalbesteding voorsiening gemaak is - The "surplus/deficit" is shown before provision is made for redemption of loans, nett transfers to reserve funds and contributions to capital outlay.

4/ Grootmaataankope en -verkope van elektrisiteit en water is vanaf September 1990 uitgesluit (kontra inskrywings) - Bulk purchases and sales of electricity and water are excluded as from September 1990 (contra entries).

9/ Finansiële jaar eindig op 30 Junie - Financial year ends on 30 June.

1/ Verduideliking - Ander besteding (Lopende besteding aan goedere en dienste) - Other expenditure (Current expenditure on goods and services)

Bestaan uit verskillende uitgawe-items t.o.v. Algemene Onkoste en Herstel- en instandhoudingswerk soos omskryf in paragraaf 9.13 van die I.M.I.R (Instituut van Munisipale Tesouriers en Rekenmeesters) se Verslag oor die Standaardisering van Finansiële state van Plaaslike Overhede in Suid-Afrika.

Consists of various expenditure items i.r.o. General Expenses and Repairs and Maintenance as described in paragraph 9.13 of the I.M.I.R's (Institute of Municipal Treasurers and Accountants) Report on Standardisation of Financial Statements of Local Authorities in South Africa.