

# Statistical release

## P9121

# Financial statistics of provincial government

**2009/2010**

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Financial statistics of  
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## Key findings

**The net change in the stock of cash from the provincial revenue funds and donor funds amounted to a cash deficit of R4 498 million for the 2009/2010 fiscal year.**

*Cash receipts from operating activities amounted to R300 702 million and cash payments for operating activities amounted to R283 853 million, resulting in a net cash inflow from operating activities of R16 849 million for the 2009/2010 fiscal year ended 31 March 2010. Purchases of non-financial assets amounted to R21 439 million for 2009/2010. Sales of non-financial assets amounted to R92 million for the 2009/2010 fiscal year, resulting in a net cash outflow from investments in non-financial assets of R21 347 million. The total net change in the stock of cash from provincial revenue funds and donor funds amounted to a cash deficit of R4 498 million for the 2009/2010 fiscal year (see Table A, p.4).*

### **Economic classification of the cash payments for operating activities and purchases of non-financial assets from the provincial revenue funds and donor funds received**

The provincial revenue funds refer to the votes of the provincial governments and fixed statutory appropriations. Economic classification of expenditure is in general a measure of the nature and economic effect of government operations on the economy of a country. Seven main economically classified cash payments for operating activity categories exist and these are compensation of employees; purchases of goods and services; interest; subsidies; grants; social benefits; and other payments.

The accounts of the provincial government are kept on a cash basis, i.e. all transactions are recorded at the time when warrant vouchers are issued for payment regardless of when obligations for payments originated.

### **The contribution of cash receipts from operating activities, and the contribution of cash payments for operating activities and purchases of non-financial assets to total expenditure by economic classification**

Cash receipts from operating activities increased by R45 399 million from R255 303 million in 2008/2009 to R300 702 million in 2009/2010, mainly due to the increase in grants received.

The largest contributor to total cash receipts from operating activities for the 2009/2010 fiscal year was grants (R290 965 million), followed by taxes (R6 235 million) and other receipts (R3 501 million).

Cash payments for operating activities increased by R48 602 million from R235 251 million in 2008/2009 to R283 853 million in 2009/2010, mainly due to the increase in compensation of employees.

The largest contributor to total cash payments for operating activities (economically classified) for the 2009/2010 fiscal year was compensation of employees (R172 241 million), followed by purchases of goods and services (R70 035 million), other payments (R22 183 million), grants paid (R11 913 million), subsidies (R6 596 million), social benefits (R747 million), and interest (R138 million) (see Table A, p.4 and Figure 1, p.5).

The increase of R26 797 million in compensation of employees from R145 444 million in 2008/2009 to R172 241 million in 2009/2010 was mainly due to increased payments for compensation by the Eastern Cape, KwaZulu-Natal and Gauteng provincial governments.

The increase of R8 769 million in purchases of goods and services from R61 266 million in 2008/2009 to R70 035 million in 2009/2010 was mainly due to increased payments by the Gauteng, Free State and KwaZulu-Natal provincial governments.

The increase of R5 925 million in grants paid from R5 988 million in 2008/2009 to R11 913 million in 2009/2010 was mainly due to the grant paid by the Gauteng provincial government to the Gautrain Management Agency, which is a new extra-budgetary account in this fiscal year.

The increase of R4 356 million in subsidies from R2 240 million in 2008/2009 to R6 596 million in 2009/2010 was mainly due to increased subsidy payments made by all provincial governments to bus companies which was previously done by the National Department of Transport. Provincial government took over the responsibility with effect from the 2009/2010 fiscal year.

The increase of R2 805 million in other payments from R19 378 million in 2008/2009 to R22 183 million in 2009/2010 was mainly due to increased capital transfers to households made by the KwaZulu-Natal, Gauteng and Eastern Cape provincial governments.

The decrease of R23 million in social benefits from R770 million in 2008/2009 to R747 million in 2009/2010 was mainly due to decreased payments for employer social benefits by the Gauteng provincial government.

The decrease of R26 million in interest paid from R164 million in 2008/2009 to R138 million in 2009/2010 was mainly due to the decreased payments made by the KwaZulu-Natal provincial government.

The largest contributor to purchases of non-financial assets was fixed assets (R21 273 million), followed by non-produced assets (R166 million).

The decrease of R7 477 million in purchases of non-financial assets from R28 916 million in 2008/2009 to R21 439 million in 2009/2010 was mainly due to the Gauteng Provincial Department of Public Transport, Roads and Works completely transferring all the operational functions over to the Gautrain Management Agency. From 1 April 2009 all the activities pertaining to the Gautrain are accounted for by the Agency.

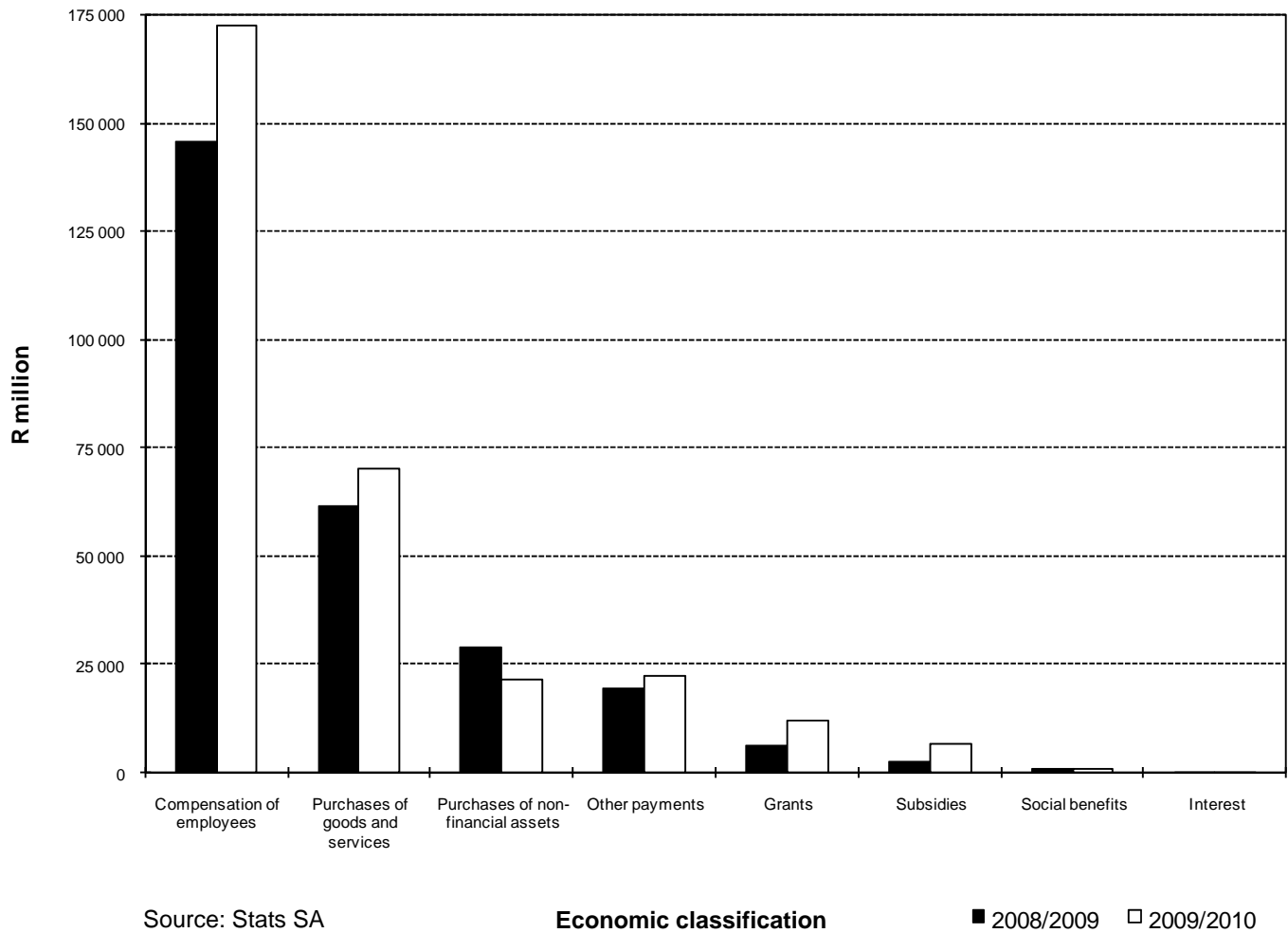
**Table A – Economic classification of statement of sources and uses of cash of provincial government for the 2008/2009 and 2009/2010 fiscal years (Summary)<sup>1</sup>**

GFS'01 codes	Economic classification of sources and uses of cash	2008/2009	2009/2010	Change between 2008/2009 and 2009/2010
		R million	R million	R million
	<b>Cash flows from operating activities:</b>			
	Cash receipts from operating activities a	255 303	300 702	45 399
11	Taxes	5 603*	6 235	632
12	Social contributions	0	0	0
13	Grants	245 751	290 965	45 214
14	Other receipts	3 949*	3 501	-448
	Cash payments for operating activities b	235 251	283 853	48 602
21	Compensation of employees	145 444	172 241	26 797
22	Purchases of goods and services	61 266	70 035	8 769
24	Interest	164	138	-26
25	Subsidies	2 240*	6 596	4 356
26	Grants	5 988*	11 913	5 925
27	Social benefits	770	747	-23
28	Other payments	19 378*	22 183	2 805
	<i>Net cash flow from operating activities:(outflow)/ inflow.. (a-b)=c</i>	20 052	16 849	
	<b>Cash flows from investments in non-financial assets:</b>			
	Purchases of non-financial assets d	28 916	21 439	-7 477
611	Fixed assets	28 883	21 273	-7 610
612	Strategic stocks	0	0	0
613	Valuables	0	0	0
614	Non-produced assets	33	166	133
	Sales of non-financial assets e	106	92	-14
311	Fixed assets	92	92	0
312	Strategic stocks	0	0	0
313	Valuables	0	0	0
314	Non-produced assets	15	1	-14
	<i>Net cash flow from investments in non-financial assets: (outflow)/ inflow (e-d)=f</i>	-28 810	-21 347	
	<b>CASH SURPLUS/ (DEFICIT) (c+f)=g</b>	-8 758	-4 498	
	<b>Cash flows from financing activities:</b>			
	Net acquisition of financial assets other than cash:			
	Cash outflow/ (inflow) h	0	0	
321	Domestic	0	0	
322	Foreign	0	0	
	Net incurrence of liabilities: cash (outflow)/ inflow i	0	0	
331	Domestic	0	0	
332	Foreign	0	0	
	<i>Net cash flow from financing activities: (outflow)/ inflow (i-h)=j</i>	0	0	
99999	<b>NET CHANGE IN THE STOCK OF CASH (g+j)=k</b>	<b>-8 758</b>	<b>-4 498</b>	

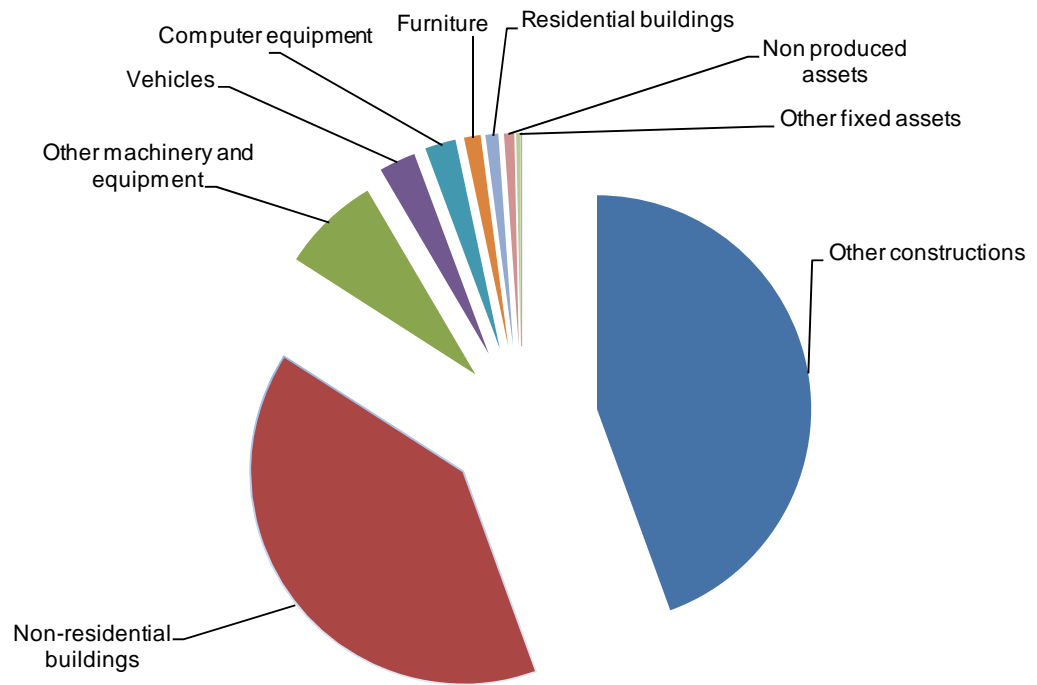
<sup>1</sup> The sum of the data may not necessarily add up to totals due to rounding-off of figures.

\* Revised since the previous publication.

**Figure 1 – Economic classification of the cash payments for operating activities and purchases of non-financial assets for the 2008/2009 and 2009/2010 fiscal years**



**Figure 2 – Economic classification of the cash payments for purchases of non-financial assets for the 2009/2010 fiscal year**



Source: Stats SA

## **Functional classification of the cash payments for operating activities and purchases of non-financial assets from the provincial revenue funds and donor funds received**

Functional classification of cash payments for operating activities and non-financial assets measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to promote government objectives and various services rendered to the community. The functionally classified expenditure categories are indicated in Table B, page 9. There are ten main groups of categories of functional classification of cash payments for operating activities and purchases of non-financial assets: general public services; defence; public order and safety; economic affairs; environmental protection; housing and community amenities; health; recreation, culture and religion; education; and social protection.

### **The contribution of cash payments for operating activities and purchases of non-financial assets to total expenditure by functional classification**

Total cash payments for operating activities and purchases of non-financial assets (functionally classified) from the provincial revenue funds and donor funds increased by R41 125 million from R264 167 million in 2008/2009 to R305 292 million in the 2009/2010 fiscal year.

The largest contributor was education (R129 172 million, contributing 42,3%), followed by health (R86 161 million or 28,2%), total economic affairs (R39 602 million or 13,0%), total general public services (R16 372 million or 5,4%), housing and community amenities (R14 916 million or 4,9%), social protection (R9 268 million or 3,0%), recreation, culture and religion (R4 914 million or 1,6%), public order and safety (R2 927 million or 1,0%) and environmental protection (R1 961 million or 0,6%) (see Table B, p.9, and Figure 3, p.10).

The increase of R19 128 million in cash payments for education from R110 044 million in 2008/2009 to R129 172 million in 2009/2010 was mainly due to increased spending on education by the Gauteng, Eastern Cape and KwaZulu-Natal provincial governments.

The increase of R13 197 million in cash payments for health from R72 964 million in 2008/2009 to R86 161 million in 2009/2010 was mainly due to increased spending on health services by the Gauteng and KwaZulu-Natal provincial governments.

The increase of R4 245 million in cash payments for total economic affairs from R35 357 million in 2008/2009 to R39 602 million in 2009/2010 was mainly due to increased spending on transport by all provincial governments. The subsidy payments to bus companies were previously made by the National Department of Transport. Provincial government took over the responsibility with effect from the 2009/2010 fiscal year.

The increase of R2 214 million in cash payments for housing and community amenities from R12 702 million in 2008/2009 to R14 916 million in 2009/2010 was mainly due to increased spending on housing development by the Eastern Cape, Gauteng and KwaZulu-Natal provincial governments.



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The increase of R1 096 million in cash payments for total general public services from R15 276 million in 2008/2009 to R16 372 million in 2009/2010 was mainly due to increased spending on general services by the Free State, Gauteng and Eastern Cape provincial governments, and also due to increased spending on executive and legislative services and financial and fiscal affairs by the KwaZulu-Natal, Eastern Cape and Free State provincial governments.

The increase of R693 million in cash payments for social protection from R8 575 million in 2008/2009 to R9 268 million in 2009/2010 was mainly due to increased spending on social protection services by the Gauteng, KwaZulu-Natal and Mpumalanga provincial governments.

The increase of R471 million in cash payments for public order and safety from R2 456 million in 2008/2009 to R2 927 million in 2009/2010 was mainly due to increased spending on public order and safety services by the Limpopo, Mpumalanga and Free State provincial governments.

The increase of R112 million in cash payments for environmental protection from R1 849 million in 2008/2009 to R1 961 million in 2009/2010 was mainly due to increased spending on the protection of biodiversity and landscape by the Western Cape and KwaZulu-Natal provincial governments.

The decrease of R29 million in cash payments for recreation, culture and religion from R4 943 million in 2008/2009 to R4 914 million in 2009/2010 was mainly due to decreased spending on recreational and sporting services by the Western Cape and Gauteng provincial governments.

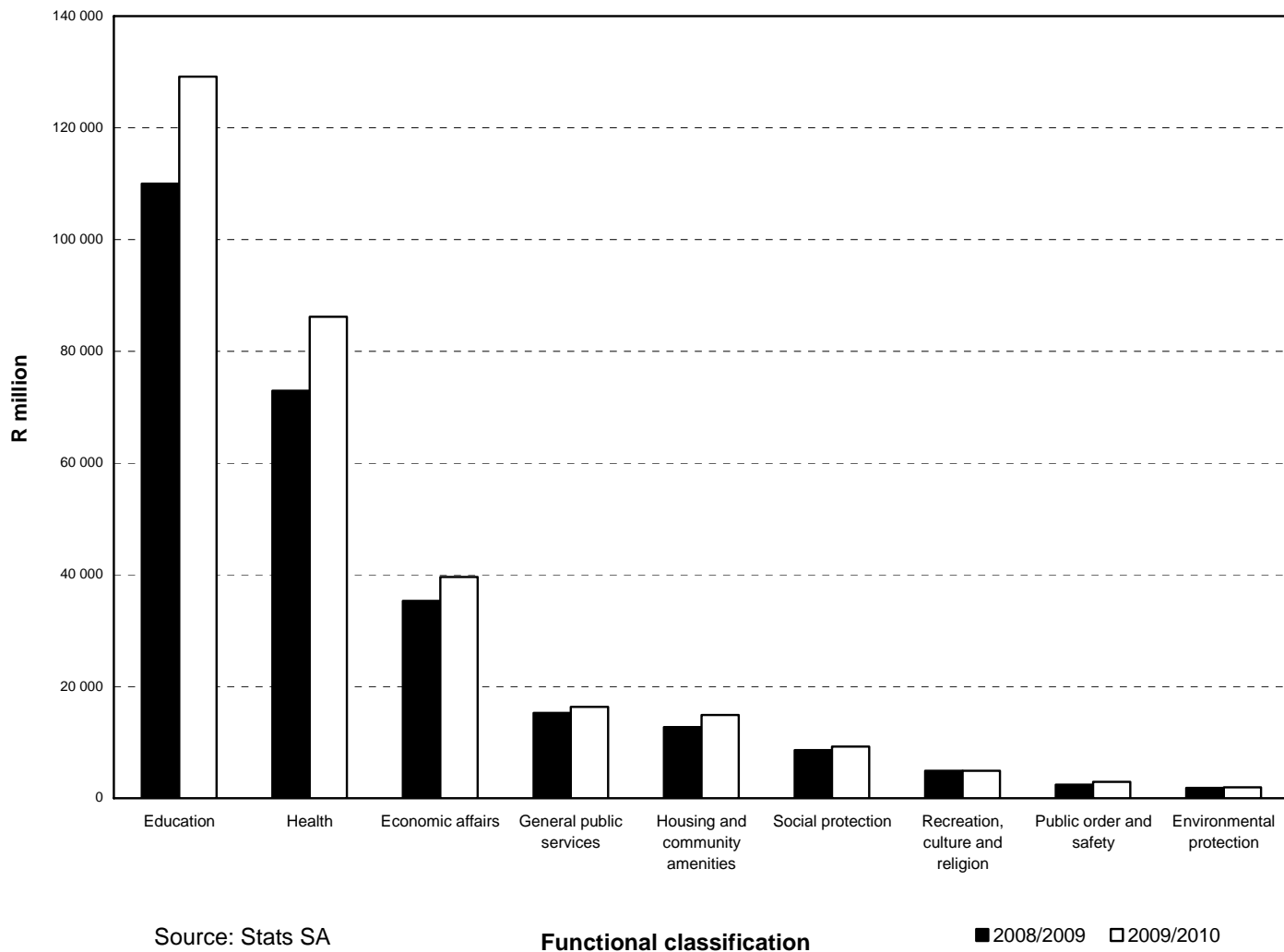
**Table B – Functional classification of cash payments for operating activities and purchases of non-financial assets for the 2008/2009 and 2009/2010 fiscal years (Summary)<sup>1</sup>**

GFS'01 codes	Type of service	2008/2009	2009/2010	Change between 2008/2009 and 2009/2010	Percentage of total cash payments 2009/2010
		R million	R million	R million	%
	<b>General government services</b>				
<b>701</b>	<b>General public services</b>				
7011	Executive and legislative services, financial and fiscal affairs, foreign affairs other than foreign economic aid	4 514*	4 490	-24	1,5
7012	Foreign economic aid	0	0	0	0,0
7013	General services	10 608*	11 760	1 152	3,9
7014	Basic research	0	0	0	0,0
7015	Research and development general public services	154*	122	-32	0,0
7016	General public services n.e.c.	0	0	0	0,0
7017	Public debt transactions (mainly interest)	0	0	0	0,0
7018	Transfers of a general character between different levels of Government	0	0	0	0,0
	<b>Total general public services</b>	<b>a 15 276</b>	<b>16 372</b>	<b>1 096</b>	<b>5,4</b>
<b>702</b>	<b>Defence</b>	<b>b 0</b>	<b>0</b>	<b>0</b>	<b>0,0</b>
<b>703</b>	<b>Public order and safety</b>				
7031	Police	2 456	2 927	471	1,0
7032	Fire protection services	0	0	0	0,0
7033	Law courts	0	0	0	0,0
7034	Prisons	0	0	0	0,0
	<b>Total public order and safety</b>	<b>c 2 456</b>	<b>2 927</b>	<b>471</b>	<b>1,0</b>
<b>704</b>	<b>Economic affairs</b>				
7041	General economic, commercial and labour affairs	3 464*	4 537	1 073	1,5
7042	Agriculture, forestry, fishing and hunting	5 538*	6 215	677	2,0
7043	Fuel and energy	0	0	0	0,0
7044	Mining, manufacturing and construction	0	0	0	0,0
7045	Transport	24 512*	26 986	2 474	8,8
7046	Communications	0	0	0	0,0
7047	Other industries	1 265*	1 293	28	0,4
7048	Research and development economic affairs	577*	570	-7	0,2
	<b>Total economic affairs</b>	<b>d 35 357</b>	<b>39 602</b>	<b>4 245</b>	<b>13,0</b>
<b>705</b>	<b>Environmental protection</b>	<b>e 1 849</b>	<b>1 961</b>	<b>112</b>	<b>0,6</b>
<b>706</b>	<b>Housing and community amenities</b>	<b>f 12 702</b>	<b>14 916</b>	<b>2 214</b>	<b>4,9</b>
<b>707</b>	<b>Health</b>	<b>g 72 964</b>	<b>86 161</b>	<b>13 197</b>	<b>28,2</b>
<b>708</b>	<b>Recreation, culture and religion</b>	<b>h 4 943</b>	<b>4 914</b>	<b>-29</b>	<b>1,6</b>
<b>709</b>	<b>Education</b>	<b>i 110 044</b>	<b>129 172</b>	<b>19 128</b>	<b>42,3</b>
<b>710</b>	<b>Social protection</b>	<b>j 8 575</b>	<b>9 268</b>	<b>693</b>	<b>3,0</b>
	<b>Total general government cash payments for operating activities and purchases of non-financial assets (k=a+b+c+d+e+f+g+h+i+j)</b>	<b>k 264 167</b>	<b>305 292</b>	<b>41 125</b>	<b>100,0</b>

<sup>1</sup> The sum of the data may not necessarily add up to totals due to rounding-off of figures.

\* Revised since the previous publication.

**Figure 3 – Functional classification of cash payments for operating activities and purchases of non-financial assets from the provincial revenue funds and donor funds received for the 2008/2009 and 2009/2010 fiscal years**



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## Notes

<b>Forthcoming issues</b>	<b>Issue</b> Financial statistics of provincial government for 2010/2011	<b>Expected release date</b> 27 September 2012
<b>Purpose of this statistical release</b>	This statistical release provides financial statistics of cash transactions of provincial governments. Cash payments defrayed from the provincial revenue funds for operating activities and purchases of non-financial assets for the 2009/2010 fiscal year were classified economically and functionally.	
<b>Expected changes in next issue</b>	No changes are expected.	

**PJ Lehohla**  
**Statistician-General**

Table C - Statement of sources and uses of cash for the 2009/2010 fiscal year

	R '000
Table 1 Cash receipts from operating activities	300 701 621
11 Taxes	6 235 422
12 Social contributions	0
13 Grants	290 964 998
14 Other receipts	3 501 201

Table C - Statement of sources and uses of cash for the 2009/2010 fiscal year (continued)

Economic classification		Table 2 Cash payments for operating activities							TOTAL (21 - 28)
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	172 240 760	70 035 051	138 298	6 596 311	11 912 605	747 360	22 182 584	283 852 969
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	6 462 899	6 908 356	108 653	0	450 681	64 964	1 095 154	15 090 707
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 336 995	1 845 103	106 826	0	9 130	30 048	54 424	4 382 526
7012	Foreign economic aid	0	0	0	0	0	0	0	0
7013	General services	4 101 499	4 966 500	1 827	0	441 551	34 914	1 040 702	10 586 993
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	24 405	96 753	0	0	0	2	28	121 188
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	1 806 186	986 728	22	0	0	9 348	23 325	2 825 609
7031	Police services	1 799 201	983 157	22	0	0	9 348	23 322	2 815 050
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	6 985	3 571	0	0	0	0	3	10 559
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0

Table C - Statement of sources and uses of cash for the 2009/2010 fiscal year (continued)

Economic classification		Table 2 Cash payments for operating activities							TOTAL (21 - 28)
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>6 705 672</b>	<b>9 473 373</b>	<b>3 009</b>	<b>5 950 757</b>	<b>8 392 288</b>	<b>70 114</b>	<b>2 394 335</b>	<b>32 989 548</b>
7041	General economic, commercial and labour affairs	506 391	858 719	36	1 200 147	344 372	1 235	1 603 087	4 513 987
7042	Agriculture, forestry, fishing and hunting	2 962 399	2 030 581	1 809	317 454	8 059	33 679	413 039	5 767 020
7043	Fuel and energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
7045	Transport	2 847 990	6 242 027	953	4 393 790	7 227 994	32 178	147 180	20 892 112
7046	Communication	0	0	0	0	0	0	0	0
7047	Other industries	79 498	171 375	17	37 390	773 188	165	228 471	1 290 104
7048	R&D Economic affairs	309 394	170 671	194	1 976	38 675	2 857	2 558	526 325
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>762 773</b>	<b>467 269</b>	<b>90</b>	<b>0</b>	<b>639 358</b>	<b>3 667</b>	<b>10 091</b>	<b>1 883 248</b>
7051	Waste management	70 673	31 774	9	0	1 822	244	960	105 482
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	14 437	9 300	2	0	6	33	83	23 861
7054	Protection of biodiversity and landscape	646 525	379 823	55	0	637 462	3 248	8 645	1 675 758
7055	R&D Environmental protection	6 635	29 481	6	0	17	23	45	36 207
7056	Environmental protection n.e.c.	24 503	16 891	18	0	51	119	358	41 940
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>1 205 184</b>	<b>757 201</b>	<b>171</b>	<b>18 850</b>	<b>398 112</b>	<b>10 613</b>	<b>12 192 795</b>	<b>14 582 926</b>
7061	Housing development	826 054	470 086	85	18 850	178 103	8 329	12 186 912	13 688 419
7062	Community development	259 732	185 675	75	0	218 390	2 047	2 202	668 121
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	119 398	101 440	11	0	1 619	237	3 681	226 386
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0

Table C - Statement of sources and uses of cash for the 2009/2010 fiscal year (continued)

Economic classification		Table 2 Cash payments for operating activities							TOTAL (21 - 28)
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>707</b>	<b>HEALTH</b>	<b>49 016 741</b>	<b>27 428 599</b>	<b>13 780</b>	<b>0</b>	<b>1 024 038</b>	<b>154 059</b>	<b>1 981 822</b>	<b>79 619 039</b>
7072	Outpatient services	21 754	36 366	21	0	0	18	56	58 215
70724	Ambulance services	2 016 824	977 781	2 053	0	280 796	1 898	39 660	3 319 012
7073	Hospital services	22 518 046	12 122 441	5 034	0	0	65 856	249 557	34 960 934
7074	Public health services	24 133 541	13 360 009	6 622	0	731 438	84 079	1 691 796	40 007 485
7075	R&D Health	0	18 357	0	0	0	0	0	18 357
7076	Health n.e.c.	326 576	913 645	50	0	11 804	2 208	753	1 255 036
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>1 779 319</b>	<b>1 624 968</b>	<b>486</b>	<b>0</b>	<b>747 935</b>	<b>10 786</b>	<b>446 310</b>	<b>4 609 804</b>
7081	Recreational and sporting services	326 173	544 610	93	0	467 986	1 623	62 782	1 403 267
7082	Cultural services	1 321 884	991 276	384	0	241 655	9 079	129 091	2 693 369
7083	Broadcasting and publishing services	0	0	0	0	16 400	0	0	16 400
7084	Religious and other community services	118 716	81 357	1	0	21 894	43	253 711	475 722
7085	R&D Recreation, culture and religion	0	4 115	0	0	0	0	0	4 115
7086	Recreation, culture and religion n.e.c.	12 546	3 610	8	0	0	41	726	16 931
<b>709</b>	<b>EDUCATION</b>	<b>101 235 176</b>	<b>20 604 983</b>	<b>10 880</b>	<b>626 704</b>	<b>174 782</b>	<b>404 998</b>	<b>497 208</b>	<b>123 554 731</b>
7091	Pre-primary and primary education	47 922 095	9 118 555	448	345 869	0	196 739	6 803	57 590 509
7092	Secondary education	39 008 371	4 305 256	580	280 835	438	124 240	9 545	43 729 265
7093	Post-secondary non-tertiary education (e.g. ABET)	3 472 727	1 970 131	2 027	0	9 781	4 773	105 117	5 564 556
7094	Tertiary education	0	0	0	0	102 227	0	0	102 227
7095	Education not definable by level	0	0	0	0	0	0	5 662	5 662
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	35 145	0	0	0	0	0	35 145
7098	Education n.e.c.	10 831 983	5 175 896	7 825	0	62 336	79 246	370 081	16 527 367



Table C - Statement of sources and uses of cash for the 2009/2010 fiscal year (continued)

Economic classification		Table 2 Cash payments for operating activities							TOTAL (21 - 28)
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	<b>SOCIAL PROTECTION</b>	3 266 810	1 783 574	1 207	0	85 411	18 811	3 541 544	8 697 357
7101	Sickness and disability	32 090	22 179	3	0	1 990	79	260 350	316 691
7102	Old age	72 810	35 183	2	0	0	510	537 138	645 643
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	442 434	151 796	10	0	0	6 177	1 652 668	2 253 085
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	298 204	181 087	80	0	0	1 520	229 078	709 969
7108	R&D Social protection	11 162	22 153	2	0	0	7		33 324
7109	Social protection n.e.c.	2 410 110	1 371 176	1 110	0	83 421	10 525	862 303	4 738 645

Table C - Statement of sources and uses of cash for the 2009/2010 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000
70	<b>GENERAL GOVERNMENT SERVICES</b>	21 272 504	0	378	165 864	21 438 746
701	<b>GENERAL PUBLIC SERVICES</b>	1 270 512	0	193	10 847	1 281 552
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	107 236	0	168	0	107 404
7012	Foreign economic aid	0	0	0	0	0
7013	General services	1 162 362	0	25	10 847	1 173 234
7014	Basic research	0	0	0	0	0
7015	R&D General public services	914	0	0	0	914
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0
702	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	101 068	0	0	0	101 068
7031	Police services	101 032	0	0	0	101 032
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	36	0	0	0	36
7036	Public order and safety n.e.c.	0	0	0	0	0

Table C - Statement of sources and uses of cash for the 2009/2010 fiscal year (continued)

Functional classification		Table 3 Purchases of non-financial assets				
		Economic classification				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	6 561 027	0	159	51 208	6 612 394
7041	General economic, commercial and labour affairs	22 945	0	8	387	23 340
7042	Agriculture, forestry, fishing and hunting	443 668	0	119	4 210	447 997
7043	Fuel and energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
7045	Transport	6 047 314	0	0	46 544	6 093 858
7046	Communication	0	0	0	0	0
7047	Other industries	3 266	0	19	62	3 347
7048	R&D Economic affairs	43 834	0	13	5	43 852
7049	Economic affairs n.e.c.	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	77 495	0	0	0	77 495
7051	Waste management	2 815	0	0	0	2 815
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	2 965	0	0	0	2 965
7054	Protection of biodiversity and landscape	70 570	0	0	0	70 570
7055	R&D Environmental protection	190	0	0	0	190
7056	Environmental protection n.e.c.	955	0	0	0	955
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	241 450	0	0	91 790	333 240
7061	Housing development	149 335	0	0	91 790	241 125
7062	Community development	83 214	0	0	0	83 214
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	8 901	0	0	0	8 901
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table C - Statement of sources and uses of cash for the 2009/2010 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000
<b>707</b>	<b>HEALTH</b>	6 541 651	0	0	0	6 541 651
7072	Outpatient services	295	0	0	0	295
70724	Ambulance services	297 746	0	0	0	297 746
7073	Hospital services	3 288 124	0	0	0	3 288 124
7074	Public health services	2 912 470	0	0	0	2 912 470
7075	R&D Health	60	0	0	0	60
7076	Health n.e.c.	42 956	0	0	0	42 956
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	303 678	0	25	0	303 703
7081	Recreational and sporting services	30 670	0	4	0	30 674
7082	Cultural services	272 373	0	21	0	272 394
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	499	0	0	0	499
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	136	0	0	0	136
<b>709</b>	<b>EDUCATION</b>	5 604 915	0	1	12 019	5 616 935
7091	Pre-primary and primary education	2 253 707	0	0	0	2 253 707
7092	Secondary education	977 655	0	0	12 019	989 674
7093	Post-secondary non-tertiary education (e.g. ABET)	106 805	0	0	0	106 805
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	2 266 748	0	1	0	2 266 749

Table C - Statement of sources and uses of cash for the 2009/2010 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000
710	<b>SOCIAL PROTECTION</b>	570 708	0	0	0	570 708
7101	Sickness and disability	1 353	0	0	0	1 353
7102	Old age	38 896	0	0	0	38 896
7103	Survivors	0	0	0	0	0
7104	Family and children	117 549	0	0	0	117 549
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	59 379	0	0	0	59 379
7108	R&D Social protection	300	0	0	0	300
7109	Social protection n.e.c.	353 231	0	0	0	353 231

Table C - Statement of sources and uses of cash for the 2009/2010 fiscal year (continued)

	R '000
Table 4 Sale of non-financial assets	92 267
311 Fixed assets	91 630
312 Strategic stocks	0
313 Valuables	0
314 Non-produced assets	637

Table C - Statement of sources and uses of cash for the 2009/2010 fiscal year (continued)

	R '000
Table 5 Net acquisition of financial assets other than cash	0
321 Domestic	0
322 Foreign	0

Table C - Statement of sources and uses of cash for the 2009/2010 fiscal year (concluded)

	R '000
Table 6 Net incurrence of liabilities	0
331 Domestic	0
332 Foreign	0



## Annexure A

### Cash payments for operating activities and purchases of non-financial assets (economically classified) of the individual provincial governments for the 2009/2010 fiscal year

Economic classification Provincial government	Compensation of employees	Purchases of goods and services	Interest	Subsidies	Grants	Social benefits	Other payments	Purchases of non-financial assets	Total
Western Cape	15 768 296	7 369 930	1 449	844 894	557 920	68 828	2 996 928	2 511 948	30 120 193
Eastern Cape	28 300 972	9 140 493	10 525	932 075	1 016 887	158 851	2 460 557	3 234 557	45 254 917
Northern Cape	4 444 105	2 008 785	2 295	15 623	111 274	17 204	613 425	989 027	8 201 738
Free State	10 896 317	4 434 125	10 844	208 213	339 062	45 824	1 755 057	1 156 739	18 846 181
KwaZulu-Natal	36 549 900	14 739 794	105 503	1 011 277	1 495 673	152 515	4 603 347	5 274 526	63 932 535
North West	11 331 932	4 717 371	531	575 630	293 682	36 367	1 710 524	1 749 366	20 415 403
Gauteng	28 085 641	15 244 981	7 075	1 747 499	6 753 084	82 690	4 963 798	2 258 833	59 143 601
Mpumalanga	13 663 681	5 812 035	76	533 524	266 586	45 191	1 364 002	2 023 457	23 708 552
Limpopo	23 199 916	6 567 537	0	727 576	1 078 437	139 890	1 714 946	2 240 293	35 668 595
<b>Total</b>	<b>172 240 760</b>	<b>70 035 051</b>	<b>138 298</b>	<b>6 596 311</b>	<b>11 912 605</b>	<b>747 360</b>	<b>22 182 584</b>	<b>21 438 746</b>	<b>305 291 715</b>

Figures in R'000

## Annexure B

### Cash payments for operating activities and purchases of non-financial assets (functionally classified) of the individual provincial governments for the 2009/2010 fiscal year

Functional classification Provincial Government	General public services	Defence	Public order and safety	Economic affairs	Environmental protection	Housing and community amenities	Health	Recreation, culture and religion	Education	Social protection	Total
Western Cape	1 669 142	0	272 623	3 735 801	265 971	1 667 646	10 245 114	305 090	10 777 546	1 181 260	30 120 193
Eastern Cape	2 631 915	0	272 039	4 618 183	234 718	1 530 765	11 612 323	1 177 825	21 685 299	1 491 850	45 254 917
Northern Cape	659 901	0	98 146	888 520	76 236	426 594	2 176 171	215 949	3 239 801	420 420	8 201 738
Free State	1 447 796	0	298 803	1 685 936	151 085	1 032 583	5 174 873	467 623	7 914 294	673 188	18 846 181
KwaZulu-Natal	2 160 289	0	543 661	8 654 598	623 042	2 917 980	19 701 132	990 925	26 954 382	1 386 526	63 932 535
North West	1 446 254	0	295 497	2 686 856	80 680	1 213 002	5 006 716	462 472	8 587 789	636 137	20 415 403
Gauteng	3 496 022	0	368 659	10 424 758	157 262	3 833 197	17 856 422	437 065	20 677 283	1 892 933	59 143 601
Mpumalanga	1 183 825	0	352 223	3 120 577	83 022	1 030 805	5 612 347	392 290	11 120 984	812 479	23 708 552
Limpopo	1 677 115	0	425 026	3 786 713	288 727	1 263 594	8 775 592	464 268	18 214 288	773 272	35 668 595
<b>Total</b>	<b>16 372 259</b>	<b>0</b>	<b>2 926 677</b>	<b>39 601 942</b>	<b>1 960 743</b>	<b>14 916 166</b>	<b>86 160 690</b>	<b>4 913 507</b>	<b>129 171 666</b>	<b>9 268 065</b>	<b>305 291 715</b>

Figures in R'000

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## **Annexure C: Information on disaggregated tables available on the Stats SA website**

### **Tables**

Table 1	Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year
Table 2	Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year
Table 3	Economic and functional classification of purchases of non-financial assets for the 2009/2010 fiscal year
Table 4	Economic classification of sales of non-financial assets for the 2009/2010 fiscal year
Table 5	Economic classification of net acquisition of financial assets other than cash for the 2009/2010 fiscal year
Table 6	Economic classification of net incurrence of liabilities for the 2009/2010 fiscal year
Table 7	Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services
Table 8	Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

## Explanatory notes

### Introduction

This statistical release includes economic and functional classifications of transactions of provincial governments from the provincial revenue funds and donor funds received for the 2009/2010 fiscal year which ended 31 March 2010.

Provincial revenue funds refer to the votes of the provincial governments as well as fixed statutory appropriations.

Donor funds mainly consist of donations received from other countries and foreign institutions.

**Disaggregated data (Tables 1 to 8) of Table C will be available on the Stats SA website.**

### Methodology

Provincial governments keep their accounts on a cash basis, i.e. all transactions are recorded at the time when warrant vouchers are issued for payment regardless of when obligations for payments originated. The statistics thus measure transactions as they are completed between the provincial governments and the rest of the economy.

The information is processed from the accounting systems of provincial departments. The total expenditure of each department corresponds with the totals published by the Auditor-General.

### Scope of the financial statistics of provincial governments

The cash payment transactions of the following provincial governments (2009/2010 reporting departments) have been classified economically and functionally:

- Western Cape;
- Eastern Cape;
- Northern Cape;
- Free State;
- KwaZulu-Natal;
- North West;
- Gauteng;
- Mpumalanga; and
- Limpopo.

### Classification

Cash payments for operating activities and non-financial assets in this statistical release are classified economically and functionally according to the standard classification of the 2001 GFS manual of the International Monetary Fund.

Economic classification is in general a measure of the nature and economic effect of government operations on the economy of the country.

**Cash receipts and cash payments for operating activities and purchases of non-financial assets, sale of non-financial assets, net acquisition of financial assets other than cash and net incurrence of liabilities were classified economically as follows:**

- **Cash receipts from operating activities**

- Taxes
  - Social contributions
  - Grants
  - Other receipts

- **Cash payments for operating activities**

- Compensation of employees (excluding capitalised remuneration)
  - Purchases of goods and services
  - Interest
  - Subsidies
  - Grants
  - Social benefits
  - Other payments

- **Purchases of non-financial assets (including capitalised remuneration)**

- Fixed assets
  - Strategic stocks
  - Valuables
  - Non-produced assets

- **Sales of non-financial assets**

- Fixed assets
  - Strategic stocks
  - Valuables
  - Non-produced assets

- **Net acquisition of financial assets other than cash**

- Domestic
  - Foreign

- **Net incurrence of liabilities**

- Domestic
  - Foreign

Functional classification measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources of government in order to promote various services and objectives rendered to the community. The functional codes used in the tables are based on the functional codes used in the 2001 GFS manual (IMF).

**Cash payments for operating activities and purchases of non-financial assets are classified functionally as follows:**

- **General public services**

- Executive and legislative services, financial and fiscal affairs, external affairs
- Foreign economic aid
- General services
- Basic research
- R&D General public services
- General public services n.e.c.
- Public debts transactions (mainly interest)
- Transfers of a general character between different levels of government

- **Defence**

- Military defence
- Civil defence
- Foreign military aid
- R&D Defence
- Defence n.e.c.

- **Public order and safety**

- Police services
- Fire protection services
- Law courts
- Prisons
- R&D Public order and safety
- Public order and safety n.e.c.

- **Economic affairs**

- General economic, commercial and labour affairs
- Agriculture, forestry, fishing and hunting
- Fuel and energy
- Mining, manufacturing and construction
- Transport
- Communication
- Other industries
- R&D Economic affairs
- Economic affairs n.e.c.

- **Environmental protection**

- Waste management
- Waste water management
- Pollution abatement
- Protection of biodiversity and landscape
- R&D Environmental protection
- Environmental protection n.e.c.

- **Housing and community amenities**

- Housing development
- Community development
- Water supply
- Street lighting
- R&D Housing and community amenities
- Housing and community amenities n.e.c.

- **Health**

- Outpatient services
- Ambulance services
- Hospital services
- Public health services
- R&D Health
- Health n.e.c.

- **Recreation, culture and religion**

- Recreational and sporting services
- Cultural services
- Broadcasting and publishing services
- Religious and other community services
- R&D Recreation, culture and religion
- Recreation, culture and religion n.e.c.

- **Education**

- Pre-primary and primary education
- Secondary education
- Post-secondary and non-tertiary education
- Tertiary education
- Education not defined by level
- Subsidiary services to education
- R&D Education
- Education n.e.c.

- **Social protection**

- Sickness and disability
- Old age
- Survivors
- Family and children
- Unemployment
- Housing
- Social exclusions n.e.c.
- R&D Social services
- Social protection n.e.c.

<b>Individual and collective services</b>	The <b>disaggregated data</b> (Tables 1 to 8) also include tables in which government consumption expenditure is broken down into individual and collective services (see Table 7 as listed in Annexure C, p.26). These categories are recommended by the 1993 System of National Accounts.
<b>Subsidies on products and subsidies on production</b>	The breakdown of subsidies into subsidies on products and subsidies on production is provided (see Table 8 as listed in Annexure C, p.26). These categories are recommended by the 1993 System of National Accounts.
<b>Comparability with the previous year</b>	For the second time this statistical release includes annual changes between the previous year (2008/2009) and the current year (2009/2010) for the categories of cash receipts from operating activities, cash payments for operating activities, purchases of non-financial assets, and cash flows from sales of non-financial assets. Annual changes for the functional classifications are also provided. The 2008/2009 classified information is generally comparable with the 2009/2010.
<b>Related publications</b>	<p>Statistics South Africa also publishes information of the following levels of general government in statistical releases:</p> <p>P0441      <i>Gross Domestic Product;</i>  P9101      <i>Capital expenditure by the public sector;</i>  P9102      <i>Financial statistics of extra-budgetary accounts and funds;</i>  P9103.1    <i>Financial statistics of higher education institutions;</i>  P9114      <i>Financial census of municipalities;</i>  P9119.3    <i>Financial statistics of national government;</i>  P9119.4    <i>Financial statistics of consolidated general government.</i></p>
<b>Symbols and abbreviations</b>	<p>GFS            Government Finance Statistics, 2001  IMF            International Monetary Fund  n.e.c.         Not elsewhere classified  NPISH        Non-Profit Institutions Serving Households  R&amp;D          Research and Development  RDP          Reconstruction and Development Programme  SA             South Africa  SARS         South African Revenue Service  SCOA         Standard Chart of Accounts  SITA          State Information Technology Agency  SNA          System of National Accounts, 1993  Stats SA      Statistics South Africa</p>
<b>Revisions</b>	Revisions are due to certain transactions which were reclassified owing to better information becoming available (from Annual Reports and the Vulindlela database).



## Glossary

<b>Accrual basis of recording</b>	Accrual basis of recording means that flows are recorded at the time economic value is created, transformed, exchanged, transferred, or extinguished.
<b>Capital transfers</b>	Capital transfers involve the acquisition of assets by the recipient and may consist of a transfer of cash that the recipient is expected or required to use to acquire an asset or assets (other than inventories), the transfer of an asset (other than inventories and cash), the cancellation of a liability by mutual agreement between the creditor and debtor, or the assumption of another unit's debt. If doubt exists regarding the character of a grant, it should be classified as current.
<b>Cash basis of recording</b>	Cash basis of recording means that transactions are captured when cash is received or when cash payment is made.
<b>Collective services</b>	Collective services refer to the services provided collectively to the community and are particularly applicable to services such as general administration, public order and safety and economic services.
<b>Compensation of employees</b>	Compensation of employees is the total remuneration, in cash, payable to a government employee in return for work done during the accounting period, except for work connected with own account capital formation. It includes both wages and salaries and social contributions.
<b>Cultivated assets</b>	Consist of animals and plants that are used repeatedly or continuously for more than one year to produce other goods or services.
<b>Economic classification</b>	A measure of the nature and economic effect of government operations on the economy of the country.
<b>Extra-budgetary accounts and funds</b>	Accounts and funds of national and provincial governments not included in normal budget totals and which do not operate through normal budgetary procedures of national and provincial government e.g. trading accounts and general government accounts.
<b>Financial assets</b>	Financial assets consist of financial claims, monetary gold and Special Drawing Rights (SDRs) allocated by the International Monetary Fund (IMF).
<b>Financial public corporations</b>	Units primarily engaged in both incurring liabilities and acquiring financial assets in the market. Note: Financial institutions may be entirely or mainly owned and/or controlled by the government in which case they are regarded as public financial institutions. It is the prime function of public financial institutions to act as intermediaries.
<b>Fixed assets</b>	Fixed assets are produced assets that are used repeatedly or continuously in production processes for more than one year. Fixed assets are further classified as buildings and structures, machinery and equipment, and other fixed assets.
<b>Functional classification</b>	Functional classification of cash payments for operating activities and non-financial assets measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to promote various services and objectives rendered to the community.

<b>GFS Manual (2001)</b>	The manual describes a specialised macroeconomic statistical system (Government Finance Statistics system) designed to support fiscal analysis.
<b>Government consumption expenditure</b>	Expenditure on all goods and services, which are used (without further transformation in the production) by the government units for the direct satisfaction of individual needs or wants or the collective needs of members of the community.
<b>Grants</b>	Grants are non-compulsory current or capital transfers received by a government unit from either another government unit or an international organization.
<b>Households</b>	Household may be defined as individuals or a small group of persons who share the same living accommodation.
<b>Individual services</b>	Individual services refer to services rendered to individuals or a small group of persons. This category applies particularly to community and social services for example education, health and welfare.
<b>Intangible fixed assets</b>	Consist of mineral exploration; computer software; entertainment, literary and artistic originals; and miscellaneous other intangible fixed assets. To qualify as a fixed asset, the item must be intended for use in production for more than one year and its use must be restricted to the units that have established ownership rights over it or to units licensed by the owner.
<b>Liabilities</b>	A present obligation of the entity arising from past events, the settlement of which is expected to result in an outflow from the entity of resources embodying economic benefits.
<b>Machinery and equipment</b>	Machinery and equipment include motor vehicles, ships, aircraft, equipment and furniture. Military expenditure on machinery and equipment which could be used for civilian purposes is included.
<b>Non-financial assets</b>	Non-financial assets consist of fixed assets, inventories, valuables and non-produced assets.
<b>Non-financial public corporations</b>	Non-financial public corporations are government owned and/or controlled units, which sell industrial or commercial goods and services to the public on a large scale.
<b>Non-produced assets</b>	Non-produced assets consist of tangible assets, natural occurring assets over which ownership is enforced. Natural occurring assets include land, subsoil assets and other naturally occurring assets.
<b>Non-profit institutions serving households (NPISH)</b>	Non-profit institutions which are mainly engaged in non-market production and serve households.
<b>Non-residential buildings</b>	All buildings other than dwellings. Examples of types of buildings included in this category are office buildings, schools, prisons, hospitals, buildings for public entertainment, warehouse and industrial buildings, commercial buildings, hotels and restaurants.

<b>Other fixed assets</b>	Consist of cultivated assets and intangible fixed assets.
<b>Other structures</b>	All structures other than buildings. Included are the following: highways, streets, roads, bridges, elevated highways, tunnels, railways, subways, airfield runways, sewers, waterways, harbours, dams, other waterworks, shafts, tunnels, other structures associated with mining subsoil assets, communication lines, power lines, pipelines, outdoor sport and recreation facilities.
<b>Residential buildings</b>	All buildings that are used entirely or primarily as residences and include flats, hostels and nursing homes.
<b>Social benefits</b>	Social benefits are transfers in cash or in kind to protect the entire population or specific segment of it against certain social risks.
<b>Social contributions</b>	Social contributions are actual receipt from either employer on behalf of their employee or from employee, self-employed, or non-employed persons on their own behalf that secure entitlement to social benefits for their contributors, their dependents or their survivors.
<b>Statutory appropriations</b>	Statutory appropriations are amounts appropriated to be spent in terms of statutes and not requiring appropriation by vote.
<b>Strategic stocks</b>	Strategic stocks include goods held for strategic and emergency purposes, goods held by market regulatory organizations, and commodities of special importance to the nation, such as grain and petroleum.
<b>Subsidies</b>	Current unrequited payments that government units make to enterprises on the basis of levels of their production activities or the quantities or values of the goods and services that they produce, sell, export or import. Subsidies may be designed to influence levels of production, prices at which outputs are sold, or the remuneration of the enterprises.
<b>Subsidies on production</b>	Subsidies on production are payments which resident enterprises may receive as a consequence of engaging in production.
<b>Subsidies on products</b>	Current unrequited payments that government units make to enterprises on the basis of quantities or values of the goods and services that they produce, sell, export or import.
<b>Tax revenue</b>	Tax revenue is composed of compulsory transfers to the general government sector. Certain compulsory transfers, such as fines and penalties, are excluded from tax revenue.
<b>Valuables</b>	Valuables are produced goods of considerable value acquired and held primarily as store of value and not used primarily for purposes of production or consumption.
<b>Vote</b>	Vote is an appropriation voted by parliament.
<b>Wages and salaries</b>	Wages and salaries include primarily basic wages, salaries, services and other bonuses, allowances (including car allowances), overtime payments and housing subsidies.

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