

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year

		R '000
1	Revenue	335 344 174
11	Taxes	6 709 001
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	6 709 001
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	31 213
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 587 560
1145	Taxes on use of goods on permission to use goods or perform activities	5 090 228
11451	Motor vehicle taxes	5 090 228
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year (continued)

		R '000
<b>12</b>	<b>Social contributions</b>	<b>0</b>
<b>121</b>	<b>Social security contributions</b>	<b>0</b>
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
<b>122</b>	<b>Other social contributions</b>	<b>0</b>
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
<b>13</b>	<b>Grants</b>	<b>325 048 086</b>
<b>131</b>	<b>Foreign governments</b>	<b>198 297</b>
1311	Current	198 297
1312	Capital	0
<b>132</b>	<b>International institutions</b>	<b>98 902</b>
1321	Current	98 902
1322	Capital	0
<b>133</b>	<b>Other general government institutions</b>	<b>324 750 887</b>
1331	Current	324 750 887
13311	National government	324 750 887
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year (continued)

		R '000
<b>14</b>	<b>Other revenue</b>	<b>3 587 087</b>
<b>141</b>	<b>Property income</b>	<b>641 425</b>
1411	Interest	631 839
1412	Dividends	6 595
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	2 991
<b>142</b>	<b>Sales of goods and services</b>	<b>2 131 790</b>
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	362 202
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	1 769 588
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	188 169
144	Voluntary transfers other than grants	83 834
1441	Current	83 834
14411	Non-financial public corporation	0
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	3 059
14415	Private sector	491
14416	Other	80 284
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
14426	Other	0
145	Miscellaneous and unidentified revenue	541 869
1451	Selling of scrap and waste	10 554
1452	Stale cheques	13 810
1453	Recoveries of previous year expenditure	497 238
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	20 267

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	167 637 208	0	26 031 921	0	193 669 129
701	GENERAL PUBLIC SERVICES	6 383 627	0	978 958	0	7 362 585
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 524 832	0	367 449	0	2 892 281
70111	Executive and legislative organs	1 263 180	0	186 756	0	1 449 936
70112	Financial and fiscal affairs	1 261 652	0	180 693	0	1 442 345
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 846 050	0	609 824	0	4 455 874
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 846 050	0	609 824	0	4 455 874
7014	Basic research	0	0	0	0	0
7015	R&D General public services	12 745	0	1 685	0	14 430
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
		R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 892 467	0	300 027	0	2 192 494
7031	Police services	1 883 748	0	298 867	0	2 182 615
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	8 719	0	1 160	0	9 879
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	6 224 127	0	955 567	0	7 179 694
7041	General economic, commercial and labour affairs	486 576	0	64 156	0	550 732
70411	General economic and commercial affairs	486 576	0	64 156	0	550 732
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	2 743 870	0	440 231	0	3 184 101
70421	Agriculture	2 743 870	0	440 231	0	3 184 101
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	
70443	Construction	0	0	0	0	0	
7045	Transport	2 599 517	0	396 212	0	2 995 729	
70451	Road transport	2 575 822	0	392 452	0	2 968 274	
70452	Water transport	0	0	0	0	0	
70453	Railway transport	1 616	0	103	0	1 719	
70454	Air transport	22 079	0	3 657	0	25 736	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification    Functional classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	112 116	0	11 048	0	123 164
70471	Distributive trades, storage and warehousing	21 018	0	2 787	0	23 805
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	91 098	0	8 261	0	99 359
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	282 048	0	43 920	0	325 968
70481	R&D General economic, commercial and labour affairs	15 195	0	1 948	0	17 143
70482	R&D Agriculture, forestry, fishing and hunting	258 101	0	40 666	0	298 767
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	3 208	0	588	0	3 796
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	5 544	0	718	0	6 262
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	796 467	0	120 441	0	916 908
7051	Waste management	61 967	0	8 943	0	70 910
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	16 833	0	2 495	0	19 328
7054	Protection of biodiversity and landscape	689 967	0	105 249	0	795 216
7055	R&D Environmental protection	7 505	0	999	0	8 504
7056	Environmental protection n.e.c.	20 195	0	2 755	0	22 950



Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL  (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 126 529	0	170 046	0	1 296 575
7061	Housing development	781 493	0	116 684	0	898 177
7062	Community development	255 991	0	40 810	0	296 801
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	89 045	0	12 552	0	101 597
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	49 802 744	0	7 031 065	0	56 833 809
7072	Outpatient services	22 002	0	3 774	0	25 776
70724	Ambulance services	2 074 370	0	356 711	0	2 431 081
7073	Hospital services	23 333 371	0	3 100 770	0	26 434 141
7074	Public health services	24 052 438	0	3 515 111	0	27 567 549
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	320 563	0	54 699	0	375 262
708	RECREATION, CULTURE AND RELIGION	1 707 833	0	223 654	0	1 931 487
7081	Recreational and sporting services	330 835	0	44 292	0	375 127
7082	Cultural services	1 329 862	0	173 215	0	1 503 077
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	38 061	0	4 820	0	42 881
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	9 075	0	1 327	0	10 402

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	96 471 102	0	15 707 767	0	112 178 869
7091	Pre-primary and primary education	45 833 352	0	7 569 370	0	53 402 722
7092	Secondary education	37 234 237	0	6 164 285	0	43 398 522
7093	Post-secondary non-tertiary education (e.g. ABET)	3 460 253	0	468 874	0	3 929 127
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	9 943 260	0	1 505 238	0	11 448 498
710	SOCIAL PROTECTION	3 232 312	0	544 396	0	3 776 708
7101	Sickness and disability	31 131	0	4 635	0	35 766
71011	Sickness	0	0	0	0	0
71012	Disability	31 131	0	4 635	0	35 766
7102	Old age	71 526	0	12 956	0	84 482
7103	Survivors	0	0	0	0	0
7104	Family and children	423 763	0	80 970	0	504 733
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	279 011	0	50 101	0	329 112
7108	R&D Social protection	11 208	0	1 440	0	12 648
7109	Social protection n.e.c.	2 415 673	0	394 294	0	2 809 967

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		22 Use of goods and services							
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL  (223 - 2248)	
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology		2248 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	72 079 317	147 449	639 699	0	0	0	0	0	72 866 465	
701	GENERAL PUBLIC SERVICES	6 922 212	24 319	225 644	0	0	0	0	0	7 172 175	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 582 352	3 479	168 891	0	0	0	0	0	2 754 722	
70111	Executive and legislative organs	963 664	1 969	51 996	0	0	0	0	0	1 017 629	
70112	Financial and fiscal affairs	1 618 688	1 510	116 895	0	0	0	0	0	1 737 093	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	4 246 047	20 840	56 753	0	0	0	0	0	4 323 640	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	4 246 047	20 840	56 753	0	0	0	0	0	4 323 640	
7014	Basic research	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	93 813	0	0	0	0	0	0	0	93 813	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	969 868	4 784	25 196	0	0	0	0	0	999 848
7031	Police services	959 760	4 784	25 175	0	0	0	0	0	989 719
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	10 108	0	21	0	0	0	0	0	10 129
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	9 638 041	17 922	67 820	0	0	0	0	0	9 723 783
7041	General economic, commercial and labour affairs	732 123	1 212	10 924	0	0	0	0	0	744 259
70411	General economic and commercial affairs	732 123	1 212	10 924	0	0	0	0	0	744 259
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	1 909 394	4 809	22 900	0	0	0	0	0	1 937 103
70421	Agriculture	1 909 394	4 809	22 900	0	0	0	0	0	1 937 103
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	6 546 749	11 089	28 675	0	0	0	0	0	6 586 513
70451	Road transport	6 428 182	10 731	28 249	0	0	0	0	0	6 467 162
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	84 573	32	30	0	0	0	0	0	84 635
70454	Air transport	33 994	326	396	0	0	0	0	0	34 716
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		22 Use of goods and services							
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL  (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	297 688	448	1 960	0	0	0	0	0	0	300 096
70471	Distributive trades, storage and warehousing	19 324	360	881	0	0	0	0	0	0	20 565
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	175 191	88	1 079	0	0	0	0	0	0	176 358
70474	Multipurpose development projects	103 173	0	0	0	0	0	0	0	0	103 173
7048	R&D Economic affairs	152 087	364	3 361	0	0	0	0	0	0	155 812
70481	R&D General economic, commercial and labour affairs	25 348	20	485	0	0	0	0	0	0	25 853
70482	R&D Agriculture, forestry, fishing and hunting	107 557	344	2 672	0	0	0	0	0	0	110 573
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	13 680	0	84	0	0	0	0	0	0	13 764
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	5 502	0	120	0	0	0	0	0	0	5 622
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	468 413	11 948	13 016	0	0	0	0	0	0	493 377
7051	Waste management	30 047	172	889	0	0	0	0	0	0	31 108
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	9 937	127	361	0	0	0	0	0	0	10 425
7054	Protection of biodiversity and landscape	390 112	11 649	11 092	0	0	0	0	0	0	412 853
7055	R&D Environmental protection	25 015	0	262	0	0	0	0	0	0	25 277
7056	Environmental protection n.e.c.	13 302	0	412	0	0	0	0	0	0	13 714

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>673 413</b>	<b>7 821</b>	<b>34 781</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>716 015</b>
7061	Housing development	447 252	6 479	27 204	0	0	0	0	0	480 935
7062	Community development	134 171	636	3 904	0	0	0	0	0	138 711
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	91 990	706	3 673	0	0	0	0	0	96 369
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>28 440 135</b>	<b>51 182</b>	<b>124 809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28 616 126</b>
7072	Outpatient services	32 543	50	68	0	0	0	0	0	32 661
70724	Ambulance services	1 130 960	2 107	4 686	0	0	0	0	0	1 137 753
7073	Hospital services	11 727 491	23 679	56 470	0	0	0	0	0	11 807 640
7074	Public health services	14 548 194	25 070	62 856	0	0	0	0	0	14 636 120
7075	R&D Health	18 800	0	0	0	0	0	0	0	18 800
7076	Health n.e.c.	982 147	276	729	0	0	0	0	0	983 152
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>1 661 151</b>	<b>4 642</b>	<b>27 835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 693 628</b>
7081	Recreational and sporting services	584 917	680	7 509	0	0	0	0	0	593 106
7082	Cultural services	1 046 218	3 962	20 320	0	0	0	0	0	1 070 500
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	21 771	0	6	0	0	0	0	0	21 777
7085	R&D Recreation, culture and religion	2 951	0	0	0	0	0	0	0	2 951
7086	Recreation, culture and religion n.e.c.	5 294	0	0	0	0	0	0	0	5 294

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	21 759 968	18 556	90 758	0	0	0	0	0	21 869 282
7091	Pre-primary and primary education	9 400 014	1	582	0	0	0	0	0	9 400 597
7092	Secondary education	4 581 280	0	255	0	0	0	0	0	4 581 535
7093	Post-secondary non-tertiary education (e.g. ABET)	2 421 763	2 050	4 645	0	0	0	0	0	2 428 458
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	41 490	0	0	0	0	0	0	0	41 490
7098	Education n.e.c.	5 315 421	16 505	85 276	0	0	0	0	0	5 417 202
710	SOCIAL PROTECTION	1 546 116	6 275	29 840	0	0	0	0	0	1 582 231
7101	Sickness and disability	35 898	2	10	0	0	0	0	0	35 910
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	35 898	2	10	0	0	0	0	0	35 910
7102	Old age	32 433	6	34	0	0	0	0	0	32 473
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	152 701	87	524	0	0	0	0	0	153 312
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	212 615	18	93	0	0	0	0	0	212 726
7108	R&D Social protection	19 365	1	3	0	0	0	0	0	19 369
7109	Social protection n.e.c.	1 093 104	6 161	29 176	0	0	0	0	0	1 128 441



Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		24 Interest									TOTAL	
		241 To non-residents	242 To residents	243 To other general government institutions									(241 - 2438)	(241 - 2438)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	7 053	0	0	0	0	0	0	0	0	0	7 053	
7031	Police services	0	7 053	0	0	0	0	0	0	0	0	0	7 053	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	17 543	0	0	0	0	0	0	0	0	0	17 543	
7041	General economic, commercial and labour affairs	0	88	0	0	0	0	0	0	0	0	0	88	
70411	General economic and commercial affairs	0	88	0	0	0	0	0	0	0	0	0	88	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	431	0	0	0	0	0	0	0	0	0	431	
70421	Agriculture	0	431	0	0	0	0	0	0	0	0	0	431	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		24 Interest									TOTAL	
		241 To non- residents	242 To residents	243 To other general government institutions										
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2431 - 2438)	(241 - 2438)
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	16 983	0	0	0	0	0	0	0	0	0	16 983	
70451	Road transport	0	16 983	0	0	0	0	0	0	0	0	0	16 983	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		24 Interest									TOTAL
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL  (2431 - 2438)	(241 - 2438)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	8	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	5	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	3	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	33	0	0	0	0	0	0	0	0	0	3
70481	R&D General economic, commercial and labour affairs	0	3	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	29	0	0	0	0	0	0	0	0	0	2
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	1	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	79	0	0	0	0	0	0	0	0	0	7
7051	Waste management	0	14	0	0	0	0	0	0	0	0	0	1
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	2	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	53	0	0	0	0	0	0	0	0	0	5
7055	R&D Environmental protection	0	3	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	7	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification  Functional classification		24 Interest										TOTAL  (241 - 2438)	
		241 To non-residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		TOTAL
													(2431 - 2438)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	384	0	0	0	0	0	0	0	0	384	
7061	Housing development	0	277	0	0	0	0	0	0	0	0	277	
7062	Community development	0	80	0	0	0	0	0	0	0	0	80	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	27	0	0	0	0	0	0	0	0	27	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	24 512	0	0	0	0	0	0	0	0	24 512	
7072	Outpatient services	0	10	0	0	0	0	0	0	0	0	10	
70724	Ambulance services	0	3 024	0	0	0	0	0	0	0	0	3 024	
7073	Hospital services	0	8 785	0	0	0	0	0	0	0	0	8 785	
7074	Public health services	0	12 524	0	0	0	0	0	0	0	0	12 524	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	169	0	0	0	0	0	0	0	0	169	
708	RECREATION, CULTURE AND RELIGION	0	412	0	0	0	0	0	0	0	0	412	
7081	Recreational and sporting services	0	82	0	0	0	0	0	0	0	0	82	
7082	Cultural services	0	330	0	0	0	0	0	0	0	0	330	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		24 Interest									TOTAL
		241 To non-residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	5 502	0	0	0	0	0	0	0	0	0	5 502
7091	Pre-primary and primary education	0	121	0	0	0	0	0	0	0	0	0	121
7092	Secondary education	0	89	0	0	0	0	0	0	0	0	0	89
7093	Post-secondary non-tertiary education (e.g. ABET)	0	792	0	0	0	0	0	0	0	0	0	792
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	4 500	0	0	0	0	0	0	0	0	0	4 500
710	SOCIAL PROTECTION	0	1 137	0	0	0	0	0	0	0	0	0	1 137
7101	Sickness and disability	0	5	0	0	0	0	0	0	0	0	0	5
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	5	0	0	0	0	0	0	0	0	0	5
7102	Old age	0	43	0	0	0	0	0	0	0	0	0	43
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	269	0	0	0	0	0	0	0	0	0	269
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	183	0	0	0	0	0	0	0	0	0	183
7108	R&D Social protection	0	6	0	0	0	0	0	0	0	0	0	6
7109	Social protection n.e.c.	0	631	0	0	0	0	0	0	0	0	0	631

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	496 451	931 877	1 428 328	5 285 329	0	5 285 329	6 713 657
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				
		251 To public corporations			252 To private enterprises			TOTAL  (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	481 139	925 336	1 406 475	4 585 467	0	4 585 467	5 991 942
7041	General economic, commercial and labour affairs	98 359	788 036	886 395	0	0	0	886 395
70411	General economic and commercial affairs	98 359	788 036	886 395	0	0	0	886 395
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	297 963	137 300	435 263	1 473	0	1 473	436 736
70421	Agriculture	297 963	137 300	435 263	1 473	0	1 473	436 736
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsides				
		251 To public corporations			252 To private enterprises			TOTAL  (2511 - 2512)  R '000
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	54 969	0	54 969	4 562 207	0	4 562 207	4 617 176
70451	Road transport	54 669	0	54 669	4 561 637	0	4 561 637	4 616 306
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	300	0	300	0	0	0	300
70454	Air transport	0	0	0	570	0	570	570
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	27 448	0	27 448	18 700	0	18 700	46 148
70471	Distributive trades, storage and warehousing	26 098	0	26 098	0	0	0	26 098
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	1 350	0	1 350	18 700	0	18 700	20 050
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	2 400	0	2 400	3 087	0	3 087	5 487
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	2 400	0	2 400	3 087	0	3 087	5 487
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	15 312	6 541	21 853	0	0	0	21 853
7061	Housing development	0	6 541	6 541	0	0	0	6 541
7062	Community development	15 312	0	15 312	0	0	0	15 312
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

<div> <div></div> <div>Economic classification</div> <div>Functional classification</div> </div>		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	699 862	0	699 862	699 862
7091	Pre-primary and primary education	0	0	0	384 778	0	384 778	384 778
7092	Secondary education	0	0	0	315 084	0	315 084	315 084
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	495	0	495
701	GENERAL PUBLIC SERVICES	0	0	0	495	0	495
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	495	0	495
70111	Executive and legislative organs	0	0	0	495	0	495
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
				0			0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
				0			
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
70	GENERAL GOVERNMENT SERVICES	0	123 372	0	2 433 478	12	139 231	2 642	2 421 011
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	9 680	0	611 586
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	9 680	0	9 680
70111	Executive and legislative organs	0	0	0	0	0	9 680	0	9 680
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	611 586
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	611 586
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	4 698	0	1 419 759	12	2 296	898	179 602
7041	General economic, commercial and labour affairs	0	29	0	128 951	0	0	0	54 233
70411	General economic and commercial affairs	0	29	0	128 951	0	0	0	54 233
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	175	0	106 236	10	2 296	898	0
70421	Agriculture	0	175	0	106 236	10	2 296	898	0
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	351 293	0	0	0	125 188
70451	Road transport	0	0	0	415	0	0	0	125 188
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	350 878	0	0	0	350 878
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7047	Other industries	0	1 404	0	796 974	0	0	0	14 798 392
70471	Distributive trades, storage and warehousing	0	4	0	0	0	0	0	7 11
70472	Hotels and restaurants	0	0	0	0	0	0	0	0 0
70473	Tourism	0	1 400	0	731 138	0	0	0	7 732 545
70474	Multipurpose development projects	0	0	0	65 836	0	0	0	0 65 836
7048	R&D Economic affairs	0	3 090	0	36 305	2	0	0	167 39 564
70481	R&D General economic, commercial and labour affairs	0	2	0	36 305	0	0	0	2 36 309
70482	R&D Agriculture, forestry, fishing and hunting	0	3 088	0	0	2	0	0	0 3 090
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0 0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0 0
70485	R&D Transport	0	0	0	0	0	0	0	165 165
70486	R&D Communication	0	0	0	0	0	0	0	0 0
70487	R&D Other industries	0	0	0	0	0	0	0	0 0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0 0
705	ENVIRONMENTAL PROTECTION	0	0	0	739 913	0	0	0	16 624 756 537
7051	Waste management	0	0	0	0	0	0	0	1 460 1 460
7052	Waste water management	0	0	0	0	0	0	0	0 0
7053	Pollution abatement	0	0	0	0	0	0	0	0 0
7054	Protection of biodiversity and landscape	0	0	0	739 913	0	0	0	15 164 755 077
7055	R&D Environmental protection	0	0	0	0	0	0	0	0 0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0 0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	76	0	0	0	1 500	0	469 606
7061	Housing development	0	63	0	0	0	1 500	0	230 247
7062	Community development	0	0	0	0	0	0	0	239 285
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	13	0	0	0	0	0	74
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	11 692	0	0	0	0	0	944 122
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	115 498
7073	Hospital services	0	0	0	0	0	0	0	2 000
7074	Public health services	0	0	0	0	0	0	0	826 624
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	11 692	0	0	0	0	0	11 692
708	RECREATION, CULTURE AND RELIGION	0	70	0	273 806	0	200	200	183 354
7081	Recreational and sporting services	0	70	0	190 817	0	200	200	6 512
7082	Cultural services	0	0	0	65 919	0	0	0	176 842
7083	Broadcasting and publishing services	0	0	0	17 070	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	106 200	0	0	0	125 555	1 544	0	233 299
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	604	0	0	0	0	0	0	604
7093	Post-secondary non-tertiary education (e.g. ABET)	0	10 679	0	0	0	0	1 400	0	12 079
7094	Tertiary education	0	17 571	0	0	0	125 555	144	0	143 270
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	77 346	0	0	0	0	0	0	77 346
710	SOCIAL PROTECTION	0	636	0	0	0	0	0	16 117	16 753
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	636	0	0	0	0	0	16 117	16 753



Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants							TOTAL  (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	768 184	0	0	0	460 347	1 228 531	6 348 772
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	18 332	18 332	640 093
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	10 175
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	10 175
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	18 332	18 332	629 918
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	18 332	18 332	629 918
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants							TOTAL	
				263 To other general government units								
				2632 Capital								
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	768 184	0	0	0	135 746	903 930	2 511 195	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	5 436	5 436	188 649	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	5 436	5 436	188 649	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	109 615	
70421	Agriculture	0	0	0	0	0	0	0	0	0	109 615	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants							TOTAL	
				263 To other general government units								
				2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL  (26321 - 26328)	(2611 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	768 184	0	0	0	130 247	898 431	1 374 912	
70451	Road transport	0	0	0	768 184	0	0	0	130 247	898 431	1 024 034	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	350 878	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification		26 Grants							TOTAL		
				263 To other general government units									
				2632 Capital									
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology			26328 Municipalities
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification													
7047	Other industries	0	0	0	0	0	0	0	0	0	798 392		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	11		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0	0	0	732 545		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	65 836		
7048	R&D Economic affairs	0	0	0	0	0	0	0	63	63	39 627		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	36 309		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	3 090		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0	63	63	228		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	756 537		
7051	Waste management	0	0	0	0	0	0	0	0	0	1 460		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	755 077		
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification  <	
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Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

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Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	171	0	171	5 082	0	5 082	773 157	0	773 157	778 410
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	51 286	0	51 286	51 286
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	20 395	0	20 395	20 395
70111	Executive and legislative organs	0	0	0	0	0	0	14 767	0	14 767	14 767
70112	Financial and fiscal affairs	0	0	0	0	0	0	5 628	0	5 628	5 628
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	30 826	0	30 826	30 826
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	30 826	0	30 826	30 826
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	65	0	65	65
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL  (2711 - 2732)		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL  (2711 - 2712)	2721 In cash	2722 In kind	TOTAL  (2721 - 2722)	2731 In cash		2732 In kind	TOTAL  (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	12 775	0	12 775	12 775		
7031	Police services	0	0	0	0	0	0	12 775	0	12 775	12 775		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	59 371	0	59 371	59 371		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	1 807	0	1 807	1 807		
70411	General economic and commercial affairs	0	0	0	0	0	0	1 807	0	1 807	1 807		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	29 675	0	29 675	29 675		
70421	Agriculture	0	0	0	0	0	0	29 675	0	29 675	29 675		
70422	Forestry	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0		



Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification    Functional classification		27 Social benefits									TOTAL    (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL  (2711 - 2712)	2721 In cash	2722 In kind	TOTAL  (2721 - 2722)	2731 In cash	2732 In kind	TOTAL  (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	25 591	0	25 591	25 591
70451	Road transport	0	0	0	0	0	0	25 117	0	25 117	25 117
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	99	0	99	99
70454	Air transport	0	0	0	0	0	0	375	0	375	375
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification			27 Social benefits						TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	399	0	399	399
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	21	0	21	21
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	378	0	378	378
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	1 899	0	1 899	1 899
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	84	0	84	84
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	1 767	0	1 767	1 767
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	46	0	46	46
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	2	0	2	2
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2 832	0	2 832	2 832
7051	Waste management	0	0	0	0	0	0	51	0	51	51
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	19	0	19	19
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	2 743	0	2 743	2 743
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	19	0	19	19

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification  Functional classification		27 Social benefits									TOTAL  (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL  (2711 - 2712)	2721 In cash	2722 In kind	TOTAL  (2721 - 2722)	2731 In cash	2732 In kind	TOTAL  (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	7 987	0	7 987	7 987
7061	Housing development	0	0	0	0	0	0	5 957	0	5 957	5 957
7062	Community development	0	0	0	0	0	0	1 936	0	1 936	1 936
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	94	0	94	94
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	206 934	0	206 934	206 934
7072	Outpatient services	0	0	0	0	0	0	4	0	4	4
70724	Ambulance services	0	0	0	0	0	0	2 768	0	2 768	2 768
7073	Hospital services	0	0	0	0	0	0	98 158	0	98 158	98 158
7074	Public health services	0	0	0	0	0	0	105 049	0	105 049	105 049
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	955	0	955	955
708	RECREATION, CULTURE AND RELIGION	0	0	0	81	0	81	12 820	0	12 820	12 901
7081	Recreational and sporting services	0	0	0	24	0	24	1 658	0	1 658	1 682
7082	Cultural services	0	0	0	57	0	57	11 145	0	11 145	11 202
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	4	0	4	4
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	13	0	13	13

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification  Functional classification		27 Social benefits									TOTAL  (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL  (2711 - 2712)	2721 In cash	2722 In kind	TOTAL  (2721 - 2722)	2731 In cash	2732 In kind	TOTAL  (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	1	0	1	409 577	0	409 577	409 578
7091	Pre-primary and primary education	0	0	0	0	0	0	215 053	0	215 053	215 053
7092	Secondary education	0	0	0	0	0	0	126 362	0	126 362	126 362
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	5 978	0	5 978	5 978
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	1	0	1	62 184	0	62 184	62 185
710	SOCIAL PROTECTION	171	0	171	5 000	0	5 000	9 575	0	9 575	14 746
7101	Sickness and disability	0	0	0	0	0	0	70	0	70	70
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	70	0	70	70
7102	Old age	0	0	0	0	0	0	990	0	990	990
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	5 000	0	5 000	1 463	0	1 463	6 463
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	1 090	0	1 090	1 090
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	171	0	171	0	0	0	5 962	0	5 962	6 133

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

<div> <div></div> <div></div> </div>		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	1 352	1 352
701	GENERAL PUBLIC SERVICES	0	0	0	1	1
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	1	1
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	1	1
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	0	0	43	43
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	43	43
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	43	43
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	592	592
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	592	592
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	716	716
7091	Pre-primary and primary education	0	0	0	689	689
7092	Secondary education	0	0	0	27	27
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 434 324	1 427 980	286 698	0	0	1 568 370	6 716	0	9 724 088
701	GENERAL PUBLIC SERVICES	24 425	1 328 861	56 363	0	0	64 594	2 957	0	1 477 200
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	17 317	9 513	36 662	0	0	28 115	2 957	0	94 564
70111	Executive and legislative organs	17 115	9 500	3 195	0	0	12 908	2 735	0	45 453
70112	Financial and fiscal affairs	202	13	33 467	0	0	15 207	222	0	49 111
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	7 108	1 319 348	19 701	0	0	36 479	0	0	1 382 636
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	7 108	1 319 348	19 701	0	0	36 479	0	0	1 382 636
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	4 493	3 411	2 565	0	0	17 417	1 978	29 864
7031	Police services	4 493	3 411	2 539	0	0	17 415	1 978	29 836
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	26	0	0	2	0	28
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	394 211	16 129	15 824	0	0	378 607	1 239	806 010
7041	General economic, commercial and labour affairs	333 764	2	8 138	0	0	3 731	17	345 652
70411	General economic and commercial affairs	333 764	2	8 138	0	0	3 731	17	345 652
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	43 647	3 343	899	0	0	331 687	79	379 655
70421	Agriculture	43 647	3 343	899	0	0	331 687	79	379 655
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	8 491	12 324	5 981	0	0	39 068	1 122	66 986
70451	Road transport	8 491	12 324	5 981	0	0	38 969	1 122	66 887
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	9	0	9
70454	Air transport	0	0	0	0	0	90	0	90
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	8 279	450	230	0	0	2 428	10	11 397
70471	Distributive trades, storage and warehousing	767	0	53	0	0	101	0	921
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	7 512	450	177	0	0	2 327	10	10 476
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	30	10	576	0	0	1 693	11	2 320
70481	R&D General economic, commercial and labour affairs	5	0	528	0	0	70	0	603
70482	R&D Agriculture, forestry, fishing and hunting	25	10	45	0	0	1 493	11	1 584
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	2	0	0	101	0	103
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	1	0	0	29	0	30
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	600	3 634	513	0	0	6 138	91	10 976
7051	Waste management	100	1 002	16	0	0	341	4	1 463
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	2	1	0	0	44	1	48
7054	Protection of biodiversity and landscape	500	2 630	492	0	0	5 495	65	9 182
7055	R&D Environmental protection	0	0	2	0	0	18	6	26
7056	Environmental protection n.e.c.	0	0	2	0	0	240	15	257

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	200	44 752	1 430	0	0	8 591	72	0	55 045
7061	Housing development	200	44 289	603	0	0	6 924	71	0	52 087
7062	Community development	0	411	818	0	0	1 157	0	0	2 386
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	52	9	0	0	510	1	0	572
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	1 714 013	28 898	40 597	0	0	463 089	0	0	2 246 597
7072	Outpatient services	0	3	19	0	0	1	0	0	23
70724	Ambulance services	37 059	2 363	7 654	0	0	1 699	0	0	48 775
7073	Hospital services	274 412	3 310	13 775	0	0	39 356	0	0	330 853
7074	Public health services	1 402 542	23 164	17 935	0	0	421 843	0	0	1 865 484
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	58	1 214	0	0	190	0	0	1 462
708	RECREATION, CULTURE AND RELIGION	493 443	50	7 092	0	0	15 426	106	0	516 117
7081	Recreational and sporting services	47 207	0	474	0	0	1 093	6	0	48 780
7082	Cultural services	80 658	50	6 600	0	0	13 661	100	0	101 069
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	365 488	0	0	0	0	305	0	0	365 793
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	90	0	18	0	0	367	0	0	475

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	72 147	2 034	146 882	0	0	451 587	196	0	672 846
7091	Pre-primary and primary education	0	53	0	0	0	23 884	69	0	24 006
7092	Secondary education	0	44	39 367	0	0	21 477	0	0	60 888
7093	Postsecondary non tertiary education (e.g. ABET)	44 992	290	526	0	0	90 953	0	0	136 761
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	17 172	0	0	0	0	0	0	0	17 172
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	9 983	1 647	106 989	0	0	315 273	127	0	434 019
710	SOCIAL PROTECTION	3 730 792	211	15 432	0	0	162 921	77	0	3 909 433
7101	Sickness and disability	282 454	0	1	0	0	3	0	0	282 458
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	282 454	0	1	0	0	3	0	0	282 458
7102	Old age	562 707	1	3	0	0	230	0	0	562 941
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	1 845 665	7	34	0	0	8 752	0	0	1 854 458
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	325 699	10	7	0	0	72	0	0	325 788
7108	R&D Social protection	0	0	0	0	0	1	0	0	1
7109	Social protection n.e.c.	714 267	193	15 387	0	0	153 863	77	0	883 787



Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181- 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	222	0	311 370	311 592
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	9	0	1 500	1 509
7031	Police services	0	9	0	1 500	1 509
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	298 695	298 695
7041	General economic, commercial and labour affairs	0	0	0	172 594	172 594
70411	General economic and commercial affairs	0	0	0	172 594	172 594
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	58 431	58 431
70421	Agriculture	0	0	0	58 431	58 431
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	66 370	66 370
70451	Road transport	0	0	0	11 370	11 370
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	55 000	55 000
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7047	Other industries	0	0	0	1 300	1 300
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	1 300	1 300
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	213	0	0	213
7051	Waste management	0	10	0	0	10
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	5	0	0	5
7054	Protection of biodiversity and landscape	0	126	0	0	126
7055	R&D Environmental protection	0	23	0	0	23
7056	Environmental protection n.e.c.	0	49	0	0	49

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	1 556	1 556
7061	Housing development	0	0	0	1 296	1 296
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	260	260
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	9 619	9 619
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	9 619	9 619

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(2811 - 28227)
70	GENERAL GOVERNMENT SERVICES	0	14 726 124	0	36 092	750 788	0	0	15 513 004	25 550 036	
701	GENERAL PUBLIC SERVICES	0	1 441	0	0	0	0	0	1 441	1 478 642	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	94 564	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	45 453	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	49 111	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	1 441	0	0	0	0	0	1 441	1 384 078	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	1 441	0	0	0	0	0	1 441	1 384 078	
7014	Basic research	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	31 373	
7031	Police services	0	0	0	0	0	0	0	31 345	
7032	Fire protection services	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	28	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	149 042	0	36 092	750 788	0	0	935 922	
7041	General economic, commercial and labour affairs	0	0	0	36 092	494 952	0	0	531 044	
70411	General economic and commercial affairs	0	0	0	36 092	494 952	0	0	531 044	
70412	General labour affairs	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	149 042	0	0	0	0	0	149 042	
70421	Agriculture	0	149 042	0	0	0	0	0	149 042	
70422	Forestry	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	



Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0		133 356	
70451	Road transport	0	0	0	0	0	0	0	0	0	78 257	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	9	
70454	Air transport	0	0	0	0	0	0	0	0	0	55 090	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	255 836	0	0	255 836	268 533	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	921	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	11 776	
70474	Multipurpose development projects	0	0	0	0	255 836	0	0	255 836	255 836	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	2 363	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	603	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	1 627	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	103	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	30	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	11 781	
7051	Waste management	0	0	0	0	0	0	0	0	1 473	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	53	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	9 900	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	49	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	306	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL	
											(28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	14 575 439	0	0	0	0	0	14 575 439	14 632 040		
7061	Housing development	0	14 509 675	0	0	0	0	0	14 509 675	14 563 058		
7062	Community development	0	238	0	0	0	0	0	238	2 624		
7063	Water supply	0	0	0	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	65 526	0	0	0	0	0	65 526	66 358		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0	0	0	2 246 597		
7072	Outpatient services	0	0	0	0	0	0	0	0	23		
70724	Ambulance services	0	0	0	0	0	0	0	0	48 775		
7073	Hospital services	0	0	0	0	0	0	0	0	330 853		
7074	Public health services	0	0	0	0	0	0	0	0	1 865 484		
7075	R&D Health	0	0	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	1 462		
708	RECREATION, CULTURE AND RELIGION	0	37	0	0	0	0	0	37	516 154		
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	48 780		
7082	Cultural services	0	37	0	0	0	0	0	37	101 106		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	0	0	365 793		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	475		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (concluded)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL  (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	673 562	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	24 695	
7092	Secondary education	0	0	0	0	0	0	0	60 915	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	136 761	
7094	Tertiary education	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	17 172	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	434 019	
710	SOCIAL PROTECTION	0	165	0	0	0	0	165	3 919 217	
7101	Sickness and disability	0	0	0	0	0	0	0	282 458	
71011	Sickness	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	282 458	
7102	Old age	0	0	0	0	0	0	0	562 941	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	1 854 458	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	325 788	
7108	R&D Social protection	0	0	0	0	0	0	0	1	
7109	Social protection n.e.c.	0	165	0	0	0	0	165	893 571	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year

<div>Economic classification</div> <div>Functional classification</div>		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	348 268	8 488 833	13 152 734	738 077	520 820	151 885	1 588 073	0	10 929	73 989	25 073 608
701	GENERAL PUBLIC SERVICES	59 946	590 377	414 518	58 565	115 323	19 205	35 380	0	0	38 050	1 331 364
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 294	3 583	25 550	37 111	8 928	13 626	0	0	16 023	106 115
70111	Executive and legislative organs	0	1 294	3 575	21 326	18 716	7 158	7 981	0	0	15 012	75 062
70112	Financial and fiscal affairs	0	0	8	4 224	18 395	1 770	5 645	0	0	1 011	31 053
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	59 946	588 778	410 935	33 015	78 212	10 277	21 754	0	0	22 027	1 224 944
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	59 946	588 778	410 935	33 015	78 212	10 277	21 754	0	0	22 027	1 224 944
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	305	0	0	0	0	0	0	0	0	305
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification  <	
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Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	10 238	60 219	9 670 320	127 098	66 471	4 667	88 442	0	0	5 496
70451	Road transport	10 238	60 219	6 297 340	119 067	66 417	4 637	88 420	0	0	5 496
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	3 363 900	8 031	2	2	0	0	0	3 371 935
70454	Air transport	0	0	9 080	0	52	28	22	0	0	9 182
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets									TOTAL	
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		(61111 - 61132)	
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets		61132 Intangible assets
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
Functional classification														
7047	Other industries	0	0	104	779	1 457	812	11 376	0	0	1 189	15 717		
70471	Distributive trades, storage and warehousing	0	0	51	83	415	57	274	0	0	517	1 397		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	53	696	1 042	755	11 102	0	0	672	14 320		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	5 670	709	1 561	1 490	244	5 236	0	1 217	386	16 513		
70481	R&D General economic, commercial and labour affairs	0	0	16	44	224	48	174	0	0	195	701		
70482	R&D Agriculture, forestry, fishing and hunting	0	5 670	693	1 453	1 165	184	5 018	0	1 217	169	15 569		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	25	0	1	0	0	0	26		
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	64	76	12	43	0	0	22	217		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	167	5 047	36 580	9 143	6 542	2 716	13 261	0	0	324	73 780		
7051	Waste management	1	85	0	612	769	184	329	0	0	9	1 989		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	34	0	358	55	26	5 236	0	0	1	5 710		
7054	Protection of biodiversity and landscape	162	4 928	36 580	7 778	5 358	2 424	7 329	0	0	183	64 742		
7055	R&D Environmental protection	1	0	0	92	72	20	37	0	0	0	222		
7056	Environmental protection n.e.c.	3	0	0	303	288	62	330	0	0	131	1 117		



Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	0	16 023	61 167	24 908	9 918	2 817	8 859	0	0	4 111	127 803
7061	Housing development	0	0	27 485	4 810	6 078	1 687	6 352	0	0	3 682	50 094
7062	Community development	0	16 023	10 337	1 927	2 290	576	1 674	0	0	404	33 231
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	23 345	18 171	1 550	554	833	0	0	25	44 478
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	2 656 650	2 355 917	309 139	146 559	21 844	1 106 737	0	0	876	6 597 722
7072	Outpatient services	0	0	48	1	257	9	486	0	0	0	801
70724	Ambulance services	0	38 466	3 299	181 548	21 139	667	64 527	0	0	48	309 694
7073	Hospital services	0	1 094 468	1 633 454	21 483	71 864	7 981	781 066	0	0	347	3 610 663
7074	Public health services	0	1 514 193	705 848	101 487	50 813	12 967	255 478	0	0	477	2 641 263
7075	R&D Health	0	131	0	0	0	0	0	0	0	0	131
7076	Health n.e.c.	0	9 392	13 268	4 620	2 486	220	5 180	0	0	4	35 170
708	RECREATION, CULTURE AND RELIGION	5 127	161 659	85 408	31 167	18 910	5 302	33 374	0	84	1 846	342 877
7081	Recreational and sporting services	0	35 643	3 541	2 419	3 356	603	4 741	0	0	950	51 253
7082	Cultural services	5 127	126 016	81 867	28 748	15 352	4 668	27 619	0	84	868	290 349
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	118	31	0	0	0	0	149
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	84	0	1 014	0	0	28	1 126

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification  	
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Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification    Functional classification		61 Purchases of non-financial assets										TOTAL    (61111 - 6144)			
		612 Inventories					TOTAL   (6121 - 61224)	613 Valuables	614 Non-produced assets					TOTAL   (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	459	81 920	0	0	0	81 920	25 155 987	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	35	17 828	0	0	0	17 828	1 349 227	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	35	0	0	0	0	0	106 150	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	75 062	
70112	Financial and fiscal affairs	0	0	0	0	0	0	35	0	0	0	0	0	31 088	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	17 828	0	0	0	17 828	1 242 772	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	17 828	0	0	0	17 828	1 242 772	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	305	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL  (61111 - 6144)		
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non-produced assets						TOTAL  (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	160 016	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	159 906	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	110	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	16	40 811	0	0	0	40 811	10 455 994	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	27 576	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	27 576	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	13	2 118	0	0	0	2 118	324 541	
70421	Agriculture	0	0	0	0	0	0	13	2 118	0	0	0	2 118	324 541	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

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Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification  <	
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Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL  (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0	127 803
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	50 094
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	33 231
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	44 478
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	798	0	0	0	798	6 598 520
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	801
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	309 694
7073	Hospital services	0	0	0	0	0	0	0	798	0	0	0	798	3 611 461
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	2 641 263
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	131
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	35 170
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	408	0	0	0	0	0	343 285
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	51 253
7082	Cultural services	0	0	0	0	0	0	408	0	0	0	0	0	290 757
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	149
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	1 126

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL  (61111 - 6144)		
		612 Inventories					TOTAL  (6121 - 61224)	613 Valuables	614 Non-produced assets						TOTAL  (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	22 445	0	0	0	22 445	5 544 928	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	2 364 730	
7092	Secondary education	0	0	0	0	0	0	0	9 542	0	0	0	9 542	1 273 392	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	50 522	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	12 903	0	0	0	12 903	1 856 284	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	38	0	0	0	38	502 434	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	1 574	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	1 574	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	36 880	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	36 100	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	38 144	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	157	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	38	0	0	0	38	389 579	



Table 4 - Economic classification of sales of non-financial assets for the 2010/2011 fiscal year

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>178 371</b>
<b>311</b>	<b>Fixed assets</b>	<b>83 602</b>
3111	Buildings and structures	4 042
31111	Residential buildings	2 187
31112	Non-residential buildings	160
31113	Other structures	1 695
3112	Machinery and equipment	62 504
31121	Vehicles	56 933
31122	Computer equipment	223
31124	Office furniture	14
31125	Other	5 334
31126	Books	0
3113	Other fixed assets	17 056
31131	Cultivated assets	17 056
31132	Intangible fixed assets	0
<b>312</b>	<b>Inventories</b>	<b>0</b>
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
<b>313</b>	<b>Valuables</b>	<b>0</b>
<b>314</b>	<b>Non-produced assets</b>	<b>94 769</b>
3141	Land	94 769
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of net acquisition of financial assets other than cash for the 2010/2011 fiscal year

		R '000
32	<b>Net acquisition of financial assets</b>	<b>0</b>
321	<b>Domestic</b>	<b>0</b>
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	0
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	<b>Foreign</b>	<b>0</b>
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of net incurrence of liabilities for the 2010/2011 fiscal year

		R '000
33	Net incurrence of liabilities	0
331	Domestic	0
3312	Currency and deposits	0
3313	Securities other than shares	0
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES		174 720 873	18 948 256	193 669 129	53 761 267	19 105 198	72 866 465	266 535 594
701	GENERAL PUBLIC SERVICES		0	7 362 585	7 362 585	0	7 172 175	7 172 175	14 534 760
7011	Executive and legislative organs, financial and fiscal affairs, external affairs		0	2 892 281	2 892 281	0	2 754 722	2 754 722	5 647 003
70111	Executive and legislative organs		0	1 449 936	1 449 936	0	1 017 629	1 017 629	2 467 565
70112	Financial and fiscal affairs		0	1 442 345	1 442 345	0	1 737 093	1 737 093	3 179 438
70113	External Affairs		0	0	0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0	0	0
7013	General services		0	4 455 874	4 455 874	0	4 323 640	4 323 640	8 779 514
70131	General personnel services		0	0	0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0	0	0
70133	Other general services		0	4 455 874	4 455 874	0	4 323 640	4 323 640	8 779 514
7014	Basic research		0	0	0	0	0	0	0
7015	R&D General public services		0	14 430	14 430	0	93 813	93 813	108 243
7016	General public services n.e.c.		0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)		0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE		0	0	0	0	0	0	0
7021	Military defence		0	0	0	0	0	0	0
7022	Civil defence		0	0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0	0
7024	R&D Defence		0	0	0	0	0	0	0
7025	Defence n.e.c.		0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		0	2 192 494	2 192 494	0	999 848	999 848	3 192 342
7031	Police services		0	2 182 615	2 182 615	0	989 719	989 719	3 172 334
7032	Fire protection services		0	0	0	0	0	0	0
7033	Law courts		0	0	0	0	0	0	0
7034	Prisons		0	0	0	0	0	0	0
7035	R&D Public order and safety		0	9 879	9 879	0	10 129	10 129	20 008
7036	Public order and safety n.e.c.		0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS		0	7 179 694	7 179 694	0	9 723 783	9 723 783	16 903 477
7041	General economic, commercial and labour affairs		0	550 732	550 732	0	744 259	744 259	1 294 991
70411	General economic and commercial affairs		0	550 732	550 732	0	744 259	744 259	1 294 991
70412	General labour affairs		0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting		0	3 184 101	3 184 101	0	1 937 103	1 937 103	5 121 204
70421	Agriculture		0	3 184 101	3 184 101	0	1 937 103	1 937 103	5 121 204
70422	Forestry		0	0	0	0	0	0	0
70423	Fishing and hunting		0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification  Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	2 995 729	2 995 729	0	6 586 513	6 586 513	9 582 242
70451	Road transport	0	2 968 274	2 968 274	0	6 467 162	6 467 162	9 435 436
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	1 719	1 719	0	84 635	84 635	86 354
70454	Air transport	0	25 736	25 736	0	34 716	34 716	60 452
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification		Compensation of employees			Use of goods and services			TOTAL
				Individual services	Collective services	Total	Individual services	Collective services	Total	
				R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	123 164	123 164	0	300 096	300 096	423 260		
70471	Distributive trades, storage and warehousing	0	23 805	23 805	0	20 565	20 565	44 370		
70472	Hotels and restaurants	0	0	0	0	0	0	0		
70473	Tourism	0	99 359	99 359	0	176 358	176 358	275 717		
70474	Multipurpose development projects	0	0	0	0	103 173	103 173	103 173		
7048	R&D Economic affairs	0	325 968	325 968	0	155 812	155 812	481 780		
70481	R&D General economic, commercial and labour affairs	0	17 143	17 143	0	25 853	25 853	42 996		
70482	R&D Agriculture, forestry, fishing and hunting	0	298 767	298 767	0	110 573	110 573	409 340		
70483	R&D Fuel and energy	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0		
70485	R&D Transport	0	3 796	3 796	0	13 764	13 764	17 560		
70486	R&D Communication	0	0	0	0	0	0	0		
70487	R&D Other industries	0	6 262	6 262	0	5 622	5 622	11 884		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	916 908	916 908	0	493 377	493 377	1 410 285		
7051	Waste management	0	70 910	70 910	0	31 108	31 108	102 018		
7052	Waste water management	0	0	0	0	0	0	0		
7053	Pollution abatement	0	19 328	19 328	0	10 425	10 425	29 753		
7054	Protection of biodiversity and landscape	0	795 216	795 216	0	412 853	412 853	1 208 069		
7055	R&D Environmental protection	0	8 504	8 504	0	25 277	25 277	33 781		
7056	Environmental protection n.e.c.	0	22 950	22 950	0	13 714	13 714	36 664		

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Compensation of employees			Use of goods and services			
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 296 575	1 296 575	0	716 015	716 015	2 012 590
7061	Housing development	0	898 177	898 177	0	480 935	480 935	1 379 112
7062	Community development	0	296 801	296 801	0	138 711	138 711	435 512
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	101 597	101 597	0	96 369	96 369	197 966
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	56 833 809	0	56 833 809	28 616 126	0	28 616 126	85 449 935
7072	Outpatient services	25 776	0	25 776	32 661	0	32 661	58 437
70724	Ambulance services	2 431 081	0	2 431 081	1 137 753	0	1 137 753	3 568 834
7073	Hospital services	26 434 141	0	26 434 141	11 807 640	0	11 807 640	38 241 781
7074	Public health services	27 567 549	0	27 567 549	14 636 120	0	14 636 120	42 203 669
7075	R&D Health	0	0	0	18 800	0	18 800	18 800
7076	Health n.e.c.	375 262	0	375 262	983 152	0	983 152	1 358 414
708	RECREATION, CULTURE AND RELIGION	1 931 487	0	1 931 487	1 693 628	0	1 693 628	3 625 115
7081	Recreational and sporting services	375 127	0	375 127	593 106	0	593 106	968 233
7082	Cultural services	1 503 077	0	1 503 077	1 070 500	0	1 070 500	2 573 577
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	42 881	0	42 881	21 777	0	21 777	64 658
7085	R&D Recreation, culture and religion	0	0	0	2 951	0	2 951	2 951
7086	Recreation, culture and religion n.e.c.	10 402	0	10 402	5 294	0	5 294	15 696



Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Functional classification		Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	112 178 869	0	112 178 869	21 869 282	0	21 869 282	134 048 151		
7091	Pre-primary and primary education	53 402 722	0	53 402 722	9 400 597	0	9 400 597	62 803 319		
7092	Secondary education	43 398 522	0	43 398 522	4 581 535	0	4 581 535	47 980 057		
7093	Post-secondary non-tertiary education (e.g. ABET)	3 929 127	0	3 929 127	2 428 458	0	2 428 458	6 357 585		
7094	Tertiary education	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	41 490	0	41 490	41 490		
7098	Education n.e.c.	11 448 498	0	11 448 498	5 417 202	0	5 417 202	16 865 700		
710	SOCIAL PROTECTION	3 776 708	0	3 776 708	1 582 231	0	1 582 231	5 358 939		
7101	Sickness and disability	35 766	0	35 766	35 910	0	35 910	71 676		
71011	Sickness	0	0	0	0	0	0	0		
71012	Disability	35 766	0	35 766	35 910	0	35 910	71 676		
7102	Old age	84 482	0	84 482	32 473	0	32 473	116 955		
7103	Survivors	0	0	0	0	0	0	0		
7104	Family and children	504 733	0	504 733	153 312	0	153 312	658 045		
7105	Unemployment	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	329 112	0	329 112	212 726	0	212 726	541 838		
7108	R&D Social protection	12 648	0	12 648	19 369	0	19 369	32 017		
7109	Social protection n.e.c.	2 809 967	0	2 809 967	1 128 441	0	1 128 441	3 938 408		

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid  
divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	4 614 176	2 099 481	6 713 657
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid  
divided under subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	4 614 176	1 377 766	5 991 942
7041	General economic, commercial and labour affairs	0	886 395	886 395
70411	General economic and commercial affairs	0	886 395	886 395
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	436 736	436 736
70421	Agriculture	0	436 736	436 736
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	4 614 176	3 000	4 617 176
70451	Road transport	4 613 306	3 000	4 616 306
70452	Water transport	0	0	0
70453	Railway transport	300	0	300
70454	Air transport	570	0	570
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	46 148	46 148
70471	Distributive trades, storage and warehousing	0	26 098	26 098
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	20 050	20 050
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	5 487	5 487
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	5 487	5 487
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	21 853	21 853
7061	Housing development	0	6 541	6 541
7062	Community development	0	15 312	15 312
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	699 862	699 862
7091	Pre-primary and primary education	0	384 778	384 778
7092	Secondary education	0	315 084	315 084
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0