

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year

		R '000
1	Revenue	335 344 174
11	Taxes	6 709 001
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	6 709 001
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	31 213
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 587 560
1145	Taxes on use of goods on permission to use goods or perform activities	5 090 228
11451	Motor vehicle taxes	5 090 228
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year (continued)

		R '000
<b>12</b>	<b>Social contributions</b>	<b>0</b>
<b>121</b>	<b>Social security contributions</b>	<b>0</b>
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
<b>122</b>	<b>Other social contributions</b>	<b>0</b>
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
<b>13</b>	<b>Grants</b>	<b>325 048 086</b>
<b>131</b>	<b>Foreign governments</b>	<b>198 297</b>
1311	Current	198 297
1312	Capital	0
<b>132</b>	<b>International institutions</b>	<b>98 902</b>
1321	Current	98 902
1322	Capital	0
<b>133</b>	<b>Other general government institutions</b>	<b>324 750 887</b>
1331	Current	324 750 887
13311	National government	324 750 887
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year (continued)

		R '000
<b>14</b>	<b>Other revenue</b>	<b>3 587 087</b>
<b>141</b>	<b>Property income</b>	<b>641 425</b>
1411	Interest	631 839
1412	Dividends	6 595
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	2 991
<b>142</b>	<b>Sales of goods and services</b>	<b>2 131 790</b>
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	362 202
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	1 769 588
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	188 169
144	Voluntary transfers other than grants	83 834
1441	Current	83 834
14411	Non-financial public corporation	0
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	3 059
14415	Private sector	491
14416	Other	80 284
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
14426	Other	0
145	Miscellaneous and unidentified revenue	541 869
1451	Selling of scrap and waste	10 554
1452	Stale cheques	13 810
1453	Recoveries of previous year expenditure	497 238
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	20 267

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	167 637 208	0	26 031 921	0	193 669 129
701	GENERAL PUBLIC SERVICES	6 383 627	0	978 958	0	7 362 585
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 524 832	0	367 449	0	2 892 281
70111	Executive and legislative organs	1 263 180	0	186 756	0	1 449 936
70112	Financial and fiscal affairs	1 261 652	0	180 693	0	1 442 345
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 846 050	0	609 824	0	4 455 874
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 846 050	0	609 824	0	4 455 874
7014	Basic research	0	0	0	0	0
7015	R&D General public services	12 745	0	1 685	0	14 430
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	1 892 467	0	300 027	0	2 192 494
7031	Police services	1 883 748	0	298 867	0	2 182 615
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	8 719	0	1 160	0	9 879
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	6 224 127	0	955 567	0	7 179 694
7041	General economic, commercial and labour affairs	486 576	0	64 156	0	550 732
70411	General economic and commercial affairs	486 576	0	64 156	0	550 732
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	2 743 870	0	440 231	0	3 184 101
70421	Agriculture	2 743 870	0	440 231	0	3 184 101
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	2 599 517	0	396 212	0	2 995 729
70451	Road transport	2 575 822	0	392 452	0	2 968 274
70452	Water transport	0	0	0	0	0
70453	Railway transport	1 616	0	103	0	1 719
70454	Air transport	22 079	0	3 657	0	25 736
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	112 116	0	11 048	0	123 164
70471	Distributive trades, storage and warehousing	21 018	0	2 787	0	23 805
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	91 098	0	8 261	0	99 359
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	282 048	0	43 920	0	325 968
70481	R&D General economic, commercial and labour affairs	15 195	0	1 948	0	17 143
70482	R&D Agriculture, forestry, fishing and hunting	258 101	0	40 666	0	298 767
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	3 208	0	588	0	3 796
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	5 544	0	718	0	6 262
7049	Economic affairs n.e.c.	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>796 467</b>	<b>0</b>	<b>120 441</b>	<b>0</b>	<b>916 908</b>
7051	Waste management	61 967	0	8 943	0	70 910
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	16 833	0	2 495	0	19 328
7054	Protection of biodiversity and landscape	689 967	0	105 249	0	795 216
7055	R&D Environmental protection	7 505	0	999	0	8 504
7056	Environmental protection n.e.c.	20 195	0	2 755	0	22 950

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		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	1 126 529	0	170 046	0	1 296 575
7061	Housing development	781 493	0	116 684	0	898 177
7062	Community development	255 991	0	40 810	0	296 801
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	89 045	0	12 552	0	101 597
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	49 802 744	0	7 031 065	0	56 833 809
7072	Outpatient services	22 002	0	3 774	0	25 776
70724	Ambulance services	2 074 370	0	356 711	0	2 431 081
7073	Hospital services	23 333 371	0	3 100 770	0	26 434 141
7074	Public health services	24 052 438	0	3 515 111	0	27 567 549
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	320 563	0	54 699	0	375 262
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	1 707 833	0	223 654	0	1 931 487
7081	Recreational and sporting services	330 835	0	44 292	0	375 127
7082	Cultural services	1 329 862	0	173 215	0	1 503 077
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	38 061	0	4 820	0	42 881
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	9 075	0	1 327	0	10 402

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		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	96 471 102	0	15 707 767	0	112 178 869
7091	Pre-primary and primary education	45 833 352	0	7 569 370	0	53 402 722
7092	Secondary education	37 234 237	0	6 164 285	0	43 398 522
7093	Post-secondary non-tertiary education (e.g. ABET)	3 460 253	0	468 874	0	3 929 127
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	9 943 260	0	1 505 238	0	11 448 498
<b>710</b>	<b>SOCIAL PROTECTION</b>	3 232 312	0	544 396	0	3 776 708
7101	Sickness and disability	31 131	0	4 635	0	35 766
71011	Sickness	0	0	0	0	0
71012	Disability	31 131	0	4 635	0	35 766
7102	Old age	71 526	0	12 956	0	84 482
7103	Survivors	0	0	0	0	0
7104	Family and children	423 763	0	80 970	0	504 733
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	279 011	0	50 101	0	329 112
7108	R&D Social protection	11 208	0	1 440	0	12 648
7109	Social protection n.e.c.	2 415 673	0	394 294	0	2 809 967

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	72 079 317	147 449	639 699	0	0	0	0	0	0	72 866 465	
701	GENERAL PUBLIC SERVICES	6 922 212	24 319	225 644	0	0	0	0	0	0	7 172 175	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 582 352	3 479	168 891	0	0	0	0	0	0	2 754 722	
70111	Executive and legislative organs	963 664	1 969	51 996	0	0	0	0	0	0	1 017 629	
70112	Financial and fiscal affairs	1 618 688	1 510	116 895	0	0	0	0	0	0	1 737 093	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	4 246 047	20 840	56 753	0	0	0	0	0	0	4 323 640	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	4 246 047	20 840	56 753	0	0	0	0	0	0	4 323 640	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	93 813	0	0	0	0	0	0	0	0	93 813	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	<b>PUBLIC ORDER AND SAFETY</b>	969 868	4 784	25 196	0	0	0	0	0	0	999 848	
7031	Police services	959 760	4 784	25 175	0	0	0	0	0	0	989 719	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	10 108	0	21	0	0	0	0	0	0	10 129	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	<b>ECONOMIC AFFAIRS</b>	9 638 041	17 922	67 820	0	0	0	0	0	0	9 723 783	
7041	General economic, commercial and labour affairs	732 123	1 212	10 924	0	0	0	0	0	0	744 259	
70411	General economic and commercial affairs	732 123	1 212	10 924	0	0	0	0	0	0	744 259	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	1 909 394	4 809	22 900	0	0	0	0	0	0	1 937 103	
70421	Agriculture	1 909 394	4 809	22 900	0	0	0	0	0	0	1 937 103	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
7045	Transport	6 546 749	11 089	28 675	0	0	0	0	0	0	6 586 513	
70451	Road transport	6 428 182	10 731	28 249	0	0	0	0	0	0	6 467 162	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	84 573	32	30	0	0	0	0	0	0	84 635	
70454	Air transport	33 994	326	396	0	0	0	0	0	0	34 716	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

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		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	297 688	448	1 960	0	0	0	0	0	0	300 096	
70471	Distributive trades, storage and warehousing	19 324	360	881	0	0	0	0	0	0	20 565	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	175 191	88	1 079	0	0	0	0	0	0	176 358	
70474	Multipurpose development projects	103 173	0	0	0	0	0	0	0	0	103 173	
7048	R&D Economic affairs	152 087	364	3 361	0	0	0	0	0	0	155 812	
70481	R&D General economic, commercial and labour affairs	25 348	20	485	0	0	0	0	0	0	25 853	
70482	R&D Agriculture, forestry, fishing and hunting	107 557	344	2 672	0	0	0	0	0	0	110 573	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	13 680	0	84	0	0	0	0	0	0	13 764	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	5 502	0	120	0	0	0	0	0	0	5 622	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>468 413</b>	<b>11 948</b>	<b>13 016</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>493 377</b>	
7051	Waste management	30 047	172	889	0	0	0	0	0	0	31 108	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	9 937	127	361	0	0	0	0	0	0	10 425	
7054	Protection of biodiversity and landscape	390 112	11 649	11 092	0	0	0	0	0	0	412 853	
7055	R&D Environmental protection	25 015	0	262	0	0	0	0	0	0	25 277	
7056	Environmental protection n.e.c.	13 302	0	412	0	0	0	0	0	0	13 714	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	673 413	7 821	34 781	0	0	0	0	0	0	716 015	
7061	Housing development	447 252	6 479	27 204	0	0	0	0	0	0	480 935	
7062	Community development	134 171	636	3 904	0	0	0	0	0	0	138 711	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	91 990	706	3 673	0	0	0	0	0	0	96 369	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
<b>707</b>	<b>HEALTH</b>	28 440 135	51 182	124 809	0	0	0	0	0	0	28 616 126	
7072	Outpatient services	32 543	50	68	0	0	0	0	0	0	32 661	
70724	Ambulance services	1 130 960	2 107	4 686	0	0	0	0	0	0	1 137 753	
7073	Hospital services	11 727 491	23 679	56 470	0	0	0	0	0	0	11 807 640	
7074	Public health services	14 548 194	25 070	62 856	0	0	0	0	0	0	14 636 120	
7075	R&D Health	18 800	0	0	0	0	0	0	0	0	18 800	
7076	Health n.e.c.	982 147	276	729	0	0	0	0	0	0	983 152	
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	1 661 151	4 642	27 835	0	0	0	0	0	0	1 693 628	
7081	Recreational and sporting services	584 917	680	7 509	0	0	0	0	0	0	593 106	
7082	Cultural services	1 046 218	3 962	20 320	0	0	0	0	0	0	1 070 500	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	21 771	0	6	0	0	0	0	0	0	21 777	
7085	R&D Recreation, culture and religion	2 951	0	0	0	0	0	0	0	0	2 951	
7086	Recreation, culture and religion n.e.c.	5 294	0	0	0	0	0	0	0	0	5 294	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	21 759 968	18 556	90 758	0	0	0	0	0	0	21 869 282	
7091	Pre-primary and primary education	9 400 014	1	582	0	0	0	0	0	0	9 400 597	
7092	Secondary education	4 581 280	0	255	0	0	0	0	0	0	4 581 535	
7093	Post-secondary non-tertiary education (e.g. ABET)	2 421 763	2 050	4 645	0	0	0	0	0	0	2 428 458	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	41 490	0	0	0	0	0	0	0	0	41 490	
7098	Education n.e.c.	5 315 421	16 505	85 276	0	0	0	0	0	0	5 417 202	
<b>710</b>	<b>SOCIAL PROTECTION</b>	1 546 116	6 275	29 840	0	0	0	0	0	0	1 582 231	
7101	Sickness and disability	35 898	2	10	0	0	0	0	0	0	35 910	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	35 898	2	10	0	0	0	0	0	0	35 910	
7102	Old age	32 433	6	34	0	0	0	0	0	0	32 473	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	152 701	87	524	0	0	0	0	0	0	153 312	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	212 615	18	93	0	0	0	0	0	0	212 726	
7108	R&D Social protection	19 365	1	3	0	0	0	0	0	0	19 369	
7109	Social protection n.e.c.	1 093 104	6 161	29 176	0	0	0	0	0	0	1 128 441	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest		243 To other general government institutions									TOTAL (2431 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	74 736	0	0	0	0	0	0	0	0	0	74 736
701	GENERAL PUBLIC SERVICES	0	18 114	0	0	0	0	0	0	0	0	0	18 114
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	16 334	0	0	0	0	0	0	0	0	0	16 334
70111	Executive and legislative organs	0	583	0	0	0	0	0	0	0	0	0	583
70112	Financial and fiscal affairs	0	15 751	0	0	0	0	0	0	0	0	0	15 751
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	1 780	0	0	0	0	0	0	0	0	0	1 780
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	1 780	0	0	0	0	0	0	0	0	0	1 780
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest		243 To other general government institutions									TOTAL (2431 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
702	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	7 053	0	0	0	0	0	0	0	0	0	7 053
7031	Police services	0	7 053	0	0	0	0	0	0	0	0	0	7 053
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	17 543	0	0	0	0	0	0	0	0	0	17 543
7041	General economic, commercial and labour affairs	0	88	0	0	0	0	0	0	0	0	0	88
70411	General economic and commercial affairs	0	88	0	0	0	0	0	0	0	0	0	88
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	431	0	0	0	0	0	0	0	0	0	431
70421	Agriculture	0	431	0	0	0	0	0	0	0	0	0	431
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest		243 To other general government institutions									TOTAL (2431 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	16 983	0	0	0	0	0	0	0	0	0	16 983
70451	Road transport	0	16 983	0	0	0	0	0	0	0	0	0	16 983
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest		243 To other general government institutions									TOTAL (2431 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	8	0	0	0	0	0	0	0	0	0	8
70471	Distributive trades, storage and warehousing	0	5	0	0	0	0	0	0	0	0	0	5
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	3	0	0	0	0	0	0	0	0	0	3
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	33	0	0	0	0	0	0	0	0	0	33
70481	R&D General economic, commercial and labour affairs	0	3	0	0	0	0	0	0	0	0	0	3
70482	R&D Agriculture, forestry, fishing and hunting	0	29	0	0	0	0	0	0	0	0	0	29
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	1	0	0	0	0	0	0	0	0	0	1
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	79	0	0	0	0	0	0	0	0	0	79
7051	Waste management	0	14	0	0	0	0	0	0	0	0	0	14
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	2	0	0	0	0	0	0	0	0	0	2
7054	Protection of biodiversity and landscape	0	53	0	0	0	0	0	0	0	0	0	53
7055	R&D Environmental protection	0	3	0	0	0	0	0	0	0	0	0	3
7056	Environmental protection n.e.c.	0	7	0	0	0	0	0	0	0	0	0	7

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest		243 To other general government institutions									TOTAL (2431 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	384	0	0	0	0	0	0	0	0	0	384
7061	Housing development	0	277	0	0	0	0	0	0	0	0	0	277
7062	Community development	0	80	0	0	0	0	0	0	0	0	0	80
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	27	0	0	0	0	0	0	0	0	0	27
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	24 512	0	0	0	0	0	0	0	0	0	24 512
7072	Outpatient services	0	10	0	0	0	0	0	0	0	0	0	10
70724	Ambulance services	0	3 024	0	0	0	0	0	0	0	0	0	3 024
7073	Hospital services	0	8 785	0	0	0	0	0	0	0	0	0	8 785
7074	Public health services	0	12 524	0	0	0	0	0	0	0	0	0	12 524
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	169	0	0	0	0	0	0	0	0	0	169
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	412	0	0	0	0	0	0	0	0	0	412
7081	Recreational and sporting services	0	82	0	0	0	0	0	0	0	0	0	82
7082	Cultural services	0	330	0	0	0	0	0	0	0	0	0	330
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest		243 To other general government institutions									TOTAL (2431 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
<b>709</b>	<b>EDUCATION</b>	0	5 502	0	0	0	0	0	0	0	0	0	5 502
7091	Pre-primary and primary education	0	121	0	0	0	0	0	0	0	0	0	121
7092	Secondary education	0	89	0	0	0	0	0	0	0	0	0	89
7093	Post-secondary non-tertiary education (e.g. ABET)	0	792	0	0	0	0	0	0	0	0	0	792
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	4 500	0	0	0	0	0	0	0	0	0	4 500
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	1 137	0	0	0	0	0	0	0	0	0	1 137
7101	Sickness and disability	0	5	0	0	0	0	0	0	0	0	0	5
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	5	0	0	0	0	0	0	0	0	0	5
7102	Old age	0	43	0	0	0	0	0	0	0	0	0	43
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	269	0	0	0	0	0	0	0	0	0	269
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	183	0	0	0	0	0	0	0	0	0	183
7108	R&D Social protection	0	6	0	0	0	0	0	0	0	0	0	6
7109	Social protection n.e.c.	0	631	0	0	0	0	0	0	0	0	0	631

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL		
				251 To public corporations		252 To private enterprises			
				2511 To non-financial public corporations	2512 To financial public corporations	TOTAL	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL
						(2511 - 2512)			(2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	496 451	931 877	1 428 328	5 285 329	0	5 285 329	6 713 657	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL	2521 To non-financial private enterprises		TOTAL	
		2511 To non-financial public corporations	2512 To financial public corporations	(2511 - 2512)	2522 To financial private enterprises	(2521 - 2522)	(2511 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	<b>DEFENCE</b>	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	481 139	925 336	1 406 475	4 585 467	0	4 585 467	5 991 942
7041	General economic, commercial and labour affairs	98 359	788 036	886 395	0	0	0	886 395
70411	General economic and commercial affairs	98 359	788 036	886 395	0	0	0	886 395
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	297 963	137 300	435 263	1 473	0	1 473	436 736
70421	Agriculture	297 963	137 300	435 263	1 473	0	1 473	436 736
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL			
				251 To public corporations		252 To private enterprises				
				2511	2512	TOTAL		2521	2522	TOTAL
				To non-financial public corporations	To financial public corporations	(2511 - 2512)		To non-financial private enterprises	To financial private enterprises	(2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0		
7045	Transport	54 969	0	54 969	4 562 207	0	4 562 207	4 617 176		
70451	Road transport	54 669	0	54 669	4 561 637	0	4 561 637	4 616 306		
70452	Water transport	0	0	0	0	0	0	0		
70453	Railway transport	300	0	300	0	0	0	300		
70454	Air transport	0	0	0	570	0	570	570		
70455	Pipeline and other transport	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL			
				251 To public corporations		252 To private enterprises				
				2511	2512	TOTAL		2521	2522	TOTAL
				To non-financial public corporations	To financial public corporations	(2511 - 2512)		To non-financial private enterprises	To financial private enterprises	(2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	27 448	0	27 448	18 700	0	18 700	46 148		
70471	Distributive trades, storage and warehousing	26 098	0	26 098	0	0	0	26 098		
70472	Hotels and restaurants	0	0	0	0	0	0	0		
70473	Tourism	1 350	0	1 350	18 700	0	18 700	20 050		
70474	Multipurpose development projects	0	0	0	0	0	0	0		
7048	R&D Economic affairs	2 400	0	2 400	3 087	0	3 087	5 487		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	2 400	0	2 400	3 087	0	3 087	5 487		
70483	R&D Fuel and energy	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0		
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL			
				251 To public corporations		252 To private enterprises				
				2511	2512	TOTAL		2521	2522	TOTAL
				To non-financial public corporations	To financial public corporations	(2511 - 2512)		To non-financial private enterprises	To financial private enterprises	(2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	15 312	6 541	21 853	0	0	0	21 853		
7061	Housing development	0	6 541	6 541	0	0	0	6 541		
7062	Community development	15 312	0	15 312	0	0	0	15 312		
7063	Water supply	0	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0		
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0		
7072	Outpatient services	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0	0		
7075	R&D Health	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0		
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	0		
7081	Recreational and sporting services	0	0	0	0	0	0	0		
7082	Cultural services	0	0	0	0	0	0	0		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	0		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	2521 To non-financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	699 862	0	699 862	699 862
7091	Pre-primary and primary education	0	0	0	384 778	0	384 778	384 778
7092	Secondary education	0	0	0	315 084	0	315 084	315 084
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	495	0	495		
701	GENERAL PUBLIC SERVICES	0	0	0	495	0	495		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	495	0	495		
70111	Executive and legislative organs	0	0	0	495	0	495		
70112	Financial and fiscal affairs	0	0	0	0	0	0		
70113	External Affairs	0	0	0	0	0	0		
				0			0		
7012	Foreign economic aid	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0		
				0			0		
7013	General services	0	0	0	0	0	0		
70131	General personnel services	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0		
				0			0		
7014	Basic research	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0		
				0					
7048	R&D Economic affairs	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0		
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
709	<b>EDUCATION</b>	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	123 372	0	2 433 478	12	139 231	2 642	2 421 011	5 119 746
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	9 680	0	611 586	621 266
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	9 680	0	0	9 680
70111	Executive and legislative organs	0	0	0	0	0	9 680	0	0	9 680
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	611 586	611 586
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	611 586	611 586
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	4 698	0	1 419 759	12	2 296	898	179 602	1 607 265
7041	General economic, commercial and labour affairs	0	29	0	128 951	0	0	0	54 233	183 213
70411	General economic and commercial affairs	0	29	0	128 951	0	0	0	54 233	183 213
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	175	0	106 236	10	2 296	898	0	109 615
70421	Agriculture	0	175	0	106 236	10	2 296	898	0	109 615
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	351 293	0	0	0	125 188	476 481
70451	Road transport	0	0	0	415	0	0	0	125 188	125 603
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	350 878	0	0	0	0	350 878
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 404	0	796 974	0	0	0	14	798 392
70471	Distributive trades, storage and warehousing	0	4	0	0	0	0	0	7	11
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1 400	0	731 138	0	0	0	7	732 545
70474	Multipurpose development projects	0	0	0	65 836	0	0	0	0	65 836
7048	R&D Economic affairs	0	3 090	0	36 305	2	0	0	167	39 564
70481	R&D General economic, commercial and labour affairs	0	2	0	36 305	0	0	0	2	36 309
70482	R&D Agriculture, forestry, fishing and hunting	0	3 088	0	0	2	0	0	0	3 090
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	165	165
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	739 913	0	0	0	16 624	756 537
7051	Waste management	0	0	0	0	0	0	0	1 460	1 460
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	739 913	0	0	0	15 164	755 077
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	76	0	0	0	1 500	0	469 606	471 182
7061	Housing development	0	63	0	0	0	1 500	0	230 247	231 810
7062	Community development	0	0	0	0	0	0	0	239 285	239 285
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	13	0	0	0	0	0	74	87
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	11 692	0	0	0	0	0	944 122	955 814
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	115 498	115 498
7073	Hospital services	0	0	0	0	0	0	0	2 000	2 000
7074	Public health services	0	0	0	0	0	0	0	826 624	826 624
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	11 692	0	0	0	0	0	0	11 692
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	70	0	273 806	0	200	200	183 354	457 630
7081	Recreational and sporting services	0	70	0	190 817	0	200	200	6 512	197 799
7082	Cultural services	0	0	0	65 919	0	0	0	176 842	242 761
7083	Broadcasting and publishing services	0	0	0	17 070	0	0	0	0	17 070
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	106 200	0	0	0	125 555	1 544	0	233 299
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	604	0	0	0	0	0	0	604
7093	Post-secondary non-tertiary education (e.g. ABET)	0	10 679	0	0	0	0	1 400	0	12 079
7094	Tertiary education	0	17 571	0	0	0	125 555	144	0	143 270
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	77 346	0	0	0	0	0	0	77 346
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	636	0	0	0	0	0	16 117	16 753
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	636	0	0	0	0	0	16 117	16 753

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants								TOTAL (26321 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	768 184	0	0	0	460 347	1 228 531	6 348 772
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	18 332	18 332	640 093
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	10 175
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	10 175
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	18 332	18 332	629 918
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	18 332	18 332	629 918
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants								TOTAL (26321 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	0	0	768 184	0	0	0	135 746	903 930	2 511 195
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	5 436	5 436	188 649
70411	General economic and commercial affairs	0	0	0	0	0	0	0	5 436	5 436	188 649
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	109 615
70421	Agriculture	0	0	0	0	0	0	0	0	0	109 615
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants								TOTAL	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	768 184	0	0	0	130 247	898 431	1 374 912
70451	Road transport	0	0	0	768 184	0	0	0	130 247	898 431	1 024 034
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	350 878
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	798 392
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	11
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	732 545
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	65 836
7048	R&D Economic affairs	0	0	0	0	0	0	0	63	63	39 627
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	36 309
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	3 090
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	63	63	228
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	756 537
7051	Waste management	0	0	0	0	0	0	0	0	0	1 460
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	755 077
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	234 925	234 925	706 107
7061	Housing development	0	0	0	0	0	0	0	158 000	158 000	389 810
7062	Community development	0	0	0	0	0	0	0	76 925	76 925	316 210
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	87
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	3 000	3 000	958 814
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	115 498
7073	Hospital services	0	0	0	0	0	0	0	3 000	3 000	5 000
7074	Public health services	0	0	0	0	0	0	0	0	0	826 624
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	11 692
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	0	68 344	68 344	525 974
7081	Recreational and sporting services	0	0	0	0	0	0	0	52 380	52 380	250 179
7082	Cultural services	0	0	0	0	0	0	0	15 964	15 964	258 725
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	17 070
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	0	233 299
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	604
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	12 079
7094	Tertiary education	0	0	0	0	0	0	0	0	0	143 270
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	77 346
710	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	16 753
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	16 753

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits	272 Social assistance benefits	273 Employer social benefits	271 Social security benefits	272 Social assistance benefits	273 Employer social benefits	271 Social security benefits	272 Social assistance benefits	273 Employer social benefits	
		In cash	In kind	TOTAL (2711 - 2712)	In cash	In kind	TOTAL (2721 - 2722)	In cash	In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	171	0	171	5 082	0	5 082	773 157	0	773 157	778 410
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	51 286	0	51 286	51 286
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	20 395	0	20 395	20 395
70111	Executive and legislative organs	0	0	0	0	0	0	14 767	0	14 767	14 767
70112	Financial and fiscal affairs	0	0	0	0	0	0	5 628	0	5 628	5 628
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	30 826	0	30 826	30 826
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	30 826	0	30 826	30 826
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	65	0	65	65
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	272 Social assistance benefits		TOTAL (2721 - 2722)	273 Employer social benefits		TOTAL (2731 - 2732)	
		2711 In cash	2712 In kind		2721 In cash	2722 In kind		2731 In cash	2732 In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	12 775	0	12 775	12 775
7031	Police services	0	0	0	0	0	0	12 775	0	12 775	12 775
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0	59 371	0	59 371	59 371
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	1 807	0	1 807	1 807
70411	General economic and commercial affairs	0	0	0	0	0	0	1 807	0	1 807	1 807
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	29 675	0	29 675	29 675
70421	Agriculture	0	0	0	0	0	0	29 675	0	29 675	29 675
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	272 Social assistance benefits		TOTAL (2721 - 2722)	273 Employer social benefits		TOTAL (2731 - 2732)	
		2711 In cash	2712 In kind		2721 In cash	2722 In kind		2731 In cash	2732 In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	25 591	0	25 591	25 591
70451	Road transport	0	0	0	0	0	0	25 117	0	25 117	25 117
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	99	0	99	99
70454	Air transport	0	0	0	0	0	0	375	0	375	375
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	272 Social assistance benefits		TOTAL (2721 - 2722)	273 Employer social benefits		TOTAL (2731 - 2732)	
		In cash	In kind		In cash	In kind		In cash	In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	399	0	399	399
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	21	0	21	21
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	378	0	378	378
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	1 899	0	1 899	1 899
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	84	0	84	84
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	1 767	0	1 767	1 767
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	46	0	46	46
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	2	0	2	2
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0	2 832	0	2 832	2 832
7051	Waste management	0	0	0	0	0	0	51	0	51	51
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	19	0	19	19
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	2 743	0	2 743	2 743
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	19	0	19	19

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	7 987	0	7 987	7 987
7061	Housing development	0	0	0	0	0	0	5 957	0	5 957	5 957
7062	Community development	0	0	0	0	0	0	1 936	0	1 936	1 936
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	94	0	94	94
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	206 934	0	206 934	206 934
7072	Outpatient services	0	0	0	0	0	0	4	0	4	4
70724	Ambulance services	0	0	0	0	0	0	2 768	0	2 768	2 768
7073	Hospital services	0	0	0	0	0	0	98 158	0	98 158	98 158
7074	Public health services	0	0	0	0	0	0	105 049	0	105 049	105 049
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	955	0	955	955
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	81	0	81	12 820	0	12 820	12 901
7081	Recreational and sporting services	0	0	0	24	0	24	1 658	0	1 658	1 682
7082	Cultural services	0	0	0	57	0	57	11 145	0	11 145	11 202
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	4	0	4	4
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	13	0	13	13

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	272 Social assistance benefits		TOTAL (2721 - 2722)	273 Employer social benefits		TOTAL (2731 - 2732)	
		In cash	In kind		In cash	In kind		In cash	In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	1	0	1	409 577	0	409 577	409 578
7091	Pre-primary and primary education	0	0	0	0	0	0	215 053	0	215 053	215 053
7092	Secondary education	0	0	0	0	0	0	126 362	0	126 362	126 362
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	5 978	0	5 978	5 978
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	1	0	1	62 184	0	62 184	62 185
<b>710</b>	<b>SOCIAL PROTECTION</b>	171	0	171	5 000	0	5 000	9 575	0	9 575	14 746
7101	Sickness and disability	0	0	0	0	0	0	70	0	70	70
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	70	0	70	70
7102	Old age	0	0	0	0	0	0	990	0	990	990
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	5 000	0	5 000	1 463	0	1 463	6 463
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	1 090	0	1 090	1 090
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	171	0	171	0	0	0	5 962	0	5 962	6 133

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
Functional classification		2811	2812	2813	2814	TOTAL
		Dividends (public corporations only)	Withdrawals from income of quasi-corporations	Property expense attributed to insurance policyholders	Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	1 352	1 352
701	GENERAL PUBLIC SERVICES	0	0	0	1	1
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	1	1
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	1	1
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		281 Property expense other than interest		TOTAL		
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	43	43
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
Functional classification		2811	2812	2813	2814	TOTAL
		Dividends (public corporations only)	Withdrawals from income of quasi-corporations	Property expense attributed to insurance policyholders	Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		281 Property expense other than interest		TOTAL		
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	43	43
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	43	43
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	592	592
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	592	592
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
Functional classification		2811	2812	2813	2814	TOTAL
		Dividends (public corporations only)	Withdrawals from income of quasi-corporations	Property expense attributed to insurance policyholders	Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		28 Other payments				(2811 - 2814)
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
709	<b>EDUCATION</b>	0	0	0	716	716
7091	Pre-primary and primary education	0	0	0	689	689
7092	Secondary education	0	0	0	27	27
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	<b>SOCIAL PROTECTION</b>	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 434 324	1 427 980	286 698	0	0	1 568 370	6 716	0	9 724 088	
701	GENERAL PUBLIC SERVICES	24 425	1 328 861	56 363	0	0	64 594	2 957	0	1 477 200	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	17 317	9 513	36 662	0	0	28 115	2 957	0	94 564	
70111	Executive and legislative organs	17 115	9 500	3 195	0	0	12 908	2 735	0	45 453	
70112	Financial and fiscal affairs	202	13	33 467	0	0	15 207	222	0	49 111	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	7 108	1 319 348	19 701	0	0	36 479	0	0	1 382 636	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	7 108	1 319 348	19 701	0	0	36 479	0	0	1 382 636	
7014	Basic research	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	4 493	3 411	2 565	0	0	17 417	1 978	0	29 864	
7031	Police services	4 493	3 411	2 539	0	0	17 415	1 978	0	29 836	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	26	0	0	2	0	0	28	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	394 211	16 129	15 824	0	0	378 607	1 239	0	806 010	
7041	General economic, commercial and labour affairs	333 764	2	8 138	0	0	3 731	17	0	345 652	
70411	General economic and commercial affairs	333 764	2	8 138	0	0	3 731	17	0	345 652	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	43 647	3 343	899	0	0	331 687	79	0	379 655	
70421	Agriculture	43 647	3 343	899	0	0	331 687	79	0	379 655	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense		2821 Current						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
										(28211 - 28217)
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	8 491	12 324	5 981	0	0	39 068	1 122	0	66 986
70451	Road transport	8 491	12 324	5 981	0	0	38 969	1 122	0	66 887
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	9	0	0	9
70454	Air transport	0	0	0	0	0	90	0	0	90
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	8 279	450	230	0	0	2 428	10	0	11 397
70471	Distributive trades, storage and warehousing	767	0	53	0	0	101	0	0	921
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	7 512	450	177	0	0	2 327	10	0	10 476
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	30	10	576	0	0	1 693	11	0	2 320
70481	R&D General economic, commercial and labour affairs	5	0	528	0	0	70	0	0	603
70482	R&D Agriculture, forestry, fishing and hunting	25	10	45	0	0	1 493	11	0	1 584
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	2	0	0	101	0	0	103
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	1	0	0	29	0	0	30
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>600</b>	<b>3 634</b>	<b>513</b>	<b>0</b>	<b>0</b>	<b>6 138</b>	<b>91</b>	<b>0</b>	<b>10 976</b>
7051	Waste management	100	1 002	16	0	0	341	4	0	1 463
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	2	1	0	0	44	1	0	48
7054	Protection of biodiversity and landscape	500	2 630	492	0	0	5 495	65	0	9 182
7055	R&D Environmental protection	0	0	2	0	0	18	6	0	26
7056	Environmental protection n.e.c.	0	0	2	0	0	240	15	0	257

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	200	44 752	1 430	0	0	8 591	72	0	55 045
7061	Housing development	200	44 289	603	0	0	6 924	71	0	52 087
7062	Community development	0	411	818	0	0	1 157	0	0	2 386
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	52	9	0	0	510	1	0	572
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	1 714 013	28 898	40 597	0	0	463 089	0	0	2 246 597
7072	Outpatient services	0	3	19	0	0	1	0	0	23
70724	Ambulance services	37 059	2 363	7 654	0	0	1 699	0	0	48 775
7073	Hospital services	274 412	3 310	13 775	0	0	39 356	0	0	330 853
7074	Public health services	1 402 542	23 164	17 935	0	0	421 843	0	0	1 865 484
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	58	1 214	0	0	190	0	0	1 462
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	493 443	50	7 092	0	0	15 426	106	0	516 117
7081	Recreational and sporting services	47 207	0	474	0	0	1 093	6	0	48 780
7082	Cultural services	80 658	50	6 600	0	0	13 661	100	0	101 069
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	365 488	0	0	0	0	305	0	0	365 793
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	90	0	18	0	0	367	0	0	475

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	72 147	2 034	146 882	0	0	451 587	196	0	672 846
7091	Pre-primary and primary education	0	53	0	0	0	23 884	69	0	24 006
7092	Secondary education	0	44	39 367	0	0	21 477	0	0	60 888
7093	Postsecondary non tertiary education (e.g. ABET)	44 992	290	526	0	0	90 953	0	0	136 761
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	17 172	0	0	0	0	0	0	0	17 172
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	9 983	1 647	106 989	0	0	315 273	127	0	434 019
<b>710</b>	<b>SOCIAL PROTECTION</b>	3 730 792	211	15 432	0	0	162 921	77	0	3 909 433
7101	Sickness and disability	282 454	0	1	0	0	3	0	0	282 458
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	282 454	0	1	0	0	3	0	0	282 458
7102	Old age	562 707	1	3	0	0	230	0	0	562 941
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	1 845 665	7	34	0	0	8 752	0	0	1 854 458
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	325 699	10	7	0	0	72	0	0	325 788
7108	R&D Social protection	0	0	0	0	0	1	0	0	1
7109	Social protection n.e.c.	714 267	193	15 387	0	0	153 863	77	0	883 787

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181- 282192)
		282 Miscellaneous other expense		2821 Current		
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	222	0	311 370	311 592
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192) R '000
		282 Miscellaneous other expense		2821 Current		
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	9	0	1 500	1 509
7031	Police services	0	9	0	1 500	1 509
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	298 695	298 695
7041	General economic, commercial and labour affairs	0	0	0	172 594	172 594
70411	General economic and commercial affairs	0	0	0	172 594	172 594
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	58 431	58 431
70421	Agriculture	0	0	0	58 431	58 431
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
Functional classification		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	66 370	66 370
70451	Road transport	0	0	0	11 370	11 370
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	55 000	55 000
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
				282 Miscellaneous other expense		
				2821 Current		
				28218 Public Corporations	28219 Private Enterprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	1 300	1 300
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	1 300	1 300
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	213	0	0	213
7051	Waste management	0	10	0	0	10
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	5	0	0	5
7054	Protection of biodiversity and landscape	0	126	0	0	126
7055	R&D Environmental protection	0	23	0	0	23
7056	Environmental protection n.e.c.	0	49	0	0	49

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181 - 282192)
		282 Miscellaneous other expense		2821 Current		
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
706	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	1 556	1 556
7061	Housing development	0	0	0	1 296	1 296
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	260	260
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	<b>HEALTH</b>	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
Functional classification		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
709	<b>EDUCATION</b>	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	<b>SOCIAL PROTECTION</b>	0	0	0	9 619	9 619
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	9 619	9 619

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	14 726 124	0	36 092	750 788	0	0	15 513 004	25 550 036
701	GENERAL PUBLIC SERVICES	0	1 441	0	0	0	0	0	1 441	1 478 642
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	94 564
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	45 453
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	49 111
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	1 441	0	0	0	0	0	1 441	1 384 078
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	1 441	0	0	0	0	0	1 441	1 384 078
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (2811 - 28227)	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	31 373
7031	Police services	0	0	0	0	0	0	0	0	31 345
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	28
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	149 042	0	36 092	750 788	0	0	935 922	2 040 670
7041	General economic, commercial and labour affairs	0	0	0	36 092	494 952	0	0	531 044	1 049 290
70411	General economic and commercial affairs	0	0	0	36 092	494 952	0	0	531 044	1 049 290
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	149 042	0	0	0	0	0	149 042	587 128
70421	Agriculture	0	149 042	0	0	0	0	0	149 042	587 128
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	133 356
70451	Road transport	0	0	0	0	0	0	0	0	78 257
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	9
70454	Air transport	0	0	0	0	0	0	0	0	55 090
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	255 836	0	0	255 836	268 533
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	921
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	11 776
70474	Multipurpose development projects	0	0	0	0	255 836	0	0	255 836	255 836
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	2 363
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	603
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	1 627
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	103
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	30
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0	0	0	11 781
7051	Waste management	0	0	0	0	0	0	0	0	1 473
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	53
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	9 900
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	49
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	306

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	14 575 439	0	0	0	0	0	14 575 439	14 632 040
7061	Housing development	0	14 509 675	0	0	0	0	0	14 509 675	14 563 058
7062	Community development	0	238	0	0	0	0	0	238	2 624
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	65 526	0	0	0	0	0	65 526	66 358
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	2 246 597
7072	Outpatient services	0	0	0	0	0	0	0	0	23
70724	Ambulance services	0	0	0	0	0	0	0	0	48 775
7073	Hospital services	0	0	0	0	0	0	0	0	330 853
7074	Public health services	0	0	0	0	0	0	0	0	1 865 484
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	1 462
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	37	0	0	0	0	0	37	516 154
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	48 780
7082	Cultural services	0	37	0	0	0	0	0	37	101 106
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	365 793
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	475

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	673 562
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	24 695
7092	Secondary education	0	0	0	0	0	0	0	0	60 915
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	136 761
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	17 172
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	434 019
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	165	0	0	0	0	0	165	3 919 217
7101	Sickness and disability	0	0	0	0	0	0	0	0	282 458
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	282 458
7102	Old age	0	0	0	0	0	0	0	0	562 941
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	1 854 458
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	325 788
7108	R&D Social protection	0	0	0	0	0	0	0	0	1
7109	Social protection n.e.c.	0	165	0	0	0	0	0	165	893 571

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	348 268	8 488 833	13 152 734	738 077	520 820	151 885	1 588 073	0	10 929	73 989	25 073 608
701	GENERAL PUBLIC SERVICES	59 946	590 377	414 518	58 565	115 323	19 205	35 380	0	0	38 050	1 331 364
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1 294	3 583	25 550	37 111	8 928	13 626	0	0	16 023	106 115
70111	Executive and legislative organs	0	1 294	3 575	21 326	18 716	7 158	7 981	0	0	15 012	75 062
70112	Financial and fiscal affairs	0	0	8	4 224	18 395	1 770	5 645	0	0	1 011	31 053
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	59 946	588 778	410 935	33 015	78 212	10 277	21 754	0	0	22 027	1 224 944
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	59 946	588 778	410 935	33 015	78 212	10 277	21 754	0	0	22 027	1 224 944
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	305	0	0	0	0	0	0	0	0	305
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 724	49 432	61 980	7 628	3 835	34 486	0	0	931	160 016
7031	Police services	0	1 724	49 432	61 980	7 540	3 835	34 464	0	0	931	159 906
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	88	0	22	0	0	0	110
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	10 238	108 964	9 758 143	156 493	110 966	9 654	234 606	0	10 845	15 258	10 415 167
7041	General economic, commercial and labour affairs	0	0	622	2 678	7 790	1 884	8 401	0	0	6 201	27 576
70411	General economic and commercial affairs	0	0	622	2 678	7 790	1 884	8 401	0	0	6 201	27 576
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	43 075	86 388	24 377	33 758	2 047	121 151	0	9 628	1 986	322 410
70421	Agriculture	0	43 075	86 388	24 377	33 758	2 047	121 151	0	9 628	1 986	322 410
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
7045	Transport	10 238	60 219	9 670 320	127 098	66 471	4 667	88 442	0	0	5 496	10 032 951
70451	Road transport	10 238	60 219	6 297 340	119 067	66 417	4 637	88 420	0	0	5 496	6 651 834
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	3 363 900	8 031	2	2	0	0	0	0	3 371 935
70454	Air transport	0	0	9 080	0	52	28	22	0	0	0	9 182
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	104	779	1 457	812	11 376	0	0	1 189	15 717
70471	Distributive trades, storage and warehousing	0	0	51	83	415	57	274	0	0	517	1 397
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	53	696	1 042	755	11 102	0	0	672	14 320
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	5 670	709	1 561	1 490	244	5 236	0	1 217	386	16 513
70481	R&D General economic, commercial and labour affairs	0	0	16	44	224	48	174	0	0	195	701
70482	R&D Agriculture, forestry, fishing and hunting	0	5 670	693	1 453	1 165	184	5 018	0	1 217	169	15 569
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	25	0	1	0	0	0	26
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	64	76	12	43	0	0	22	217
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>167</b>	<b>5 047</b>	<b>36 580</b>	<b>9 143</b>	<b>6 542</b>	<b>2 716</b>	<b>13 261</b>	<b>0</b>	<b>0</b>	<b>324</b>	<b>73 780</b>
7051	Waste management	1	85	0	612	769	184	329	0	0	9	1 989
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	34	0	358	55	26	5 236	0	0	1	5 710
7054	Protection of biodiversity and landscape	162	4 928	36 580	7 778	5 358	2 424	7 329	0	0	183	64 742
7055	R&D Environmental protection	1	0	0	92	72	20	37	0	0	0	222
7056	Environmental protection n.e.c.	3	0	0	303	288	62	330	0	0	131	1 117

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	16 023	61 167	24 908	9 918	2 817	8 859	0	0	4 111	127 803
7061	Housing development	0	0	27 485	4 810	6 078	1 687	6 352	0	0	3 682	50 094
7062	Community development	0	16 023	10 337	1 927	2 290	576	1 674	0	0	404	33 231
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	23 345	18 171	1 550	554	833	0	0	25	44 478
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	2 656 650	2 355 917	309 139	146 559	21 844	1 106 737	0	0	876	6 597 722
7072	Outpatient services	0	0	48	1	257	9	486	0	0	0	801
70724	Ambulance services	0	38 466	3 299	181 548	21 139	667	64 527	0	0	48	309 694
7073	Hospital services	0	1 094 468	1 633 454	21 483	71 864	7 981	781 066	0	0	347	3 610 663
7074	Public health services	0	1 514 193	705 848	101 487	50 813	12 967	255 478	0	0	477	2 641 263
7075	R&D Health	0	131	0	0	0	0	0	0	0	0	131
7076	Health n.e.c.	0	9 392	13 268	4 620	2 486	220	5 180	0	0	4	35 170
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	5 127	161 659	85 408	31 167	18 910	5 302	33 374	0	84	1 846	342 877
7081	Recreational and sporting services	0	35 643	3 541	2 419	3 356	603	4 741	0	0	950	51 253
7082	Cultural services	5 127	126 016	81 867	28 748	15 352	4 668	27 619	0	84	868	290 349
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	118	31	0	0	0	0	149
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	84	0	1 014	0	0	28	1 126

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	241 310	4 865 244	102 144	64 666	80 595	73 232	86 562	0	0	8 730	5 522 483
7091	Pre-primary and primary education	24 201	2 283 049	10	3 884	16 818	30 408	6 360	0	0	0	2 364 730
7092	Secondary education	0	1 224 064	0	0	12 629	20 202	6 955	0	0	0	1 263 850
7093	Post-secondary non-tertiary education (e.g. ABET)	0	12 423	2 534	1 453	8 166	1 088	24 835	0	0	23	50 522
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	217 109	1 345 708	99 600	59 329	42 982	21 534	48 412	0	0	8 707	1 843 381
<b>710</b>	<b>SOCIAL PROTECTION</b>	31 480	83 145	289 425	22 016	24 379	13 280	34 808	0	0	3 863	502 396
7101	Sickness and disability	0	0	881	6	166	105	143	0	0	273	1 574
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	881	6	166	105	143	0	0	273	1 574
7102	Old age	1 596	0	34 779	157	170	9	169	0	0	0	36 880
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	7 259	0	24 400	1 545	1 179	469	1 248	0	0	0	36 100
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	18 839	0	8 250	966	1 535	1 030	7 524	0	0	0	38 144
7108	R&D Social protection	0	0	0	2	75	38	34	0	0	8	157
7109	Social protection n.e.c.	3 786	83 145	221 115	19 340	21 254	11 629	25 690	0	0	3 582	389 541

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	459	81 920	0	0	0	81 920	25 155 987
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	35	17 828	0	0	0	17 828	1 349 227
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	35	0	0	0	0	0	106 150
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	75 062
70112	Financial and fiscal affairs	0	0	0	0	0	0	35	0	0	0	0	0	31 088
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	17 828	0	0	0	17 828	1 242 772
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	17 828	0	0	0	17 828	1 242 772
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	305
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	160 016	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	159 906	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	110	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	16	40 811	0	0	0	40 811	10 455 994
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	27 576
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	27 576
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	13	2 118	0	0	0	2 118	324 541
70421	Agriculture	0	0	0	0	0	0	13	2 118	0	0	0	2 118	324 541
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	38 693	0	0	0	38 693	10 071 644	
70451	Road transport	0	0	0	0	0	0	38 693	0	0	0	38 693	6 690 527	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	3 371 935	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	9 182	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL	613	614 Non-produced assets				TOTAL	TOTAL
		6121	6122 Other inventories				(6121 - 61224)	Valuables	6141	6142	6143	6144	(6141 - 6144)	(61111 - 6144)
		Strategic stocks	61221	61222	61223	61224			Land	Subsoil assets	Other naturally occurring assets	Intangible non-produced assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0	15 717
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	1 397
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	14 320
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	3	0	0	0	0	0	16 516
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	701
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	3	0	0	0	0	0	15 572
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	26
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	217
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	0	0	0	73 780
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	1 989
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	5 710
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	64 742
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	222
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	1 117

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL	613	614 Non-produced assets				TOTAL	(61111 - 6144)
		6121	6122 Other inventories				(6121 - 61224)	Valuables	6141	6142	6143	6144	(6141 - 6144)	
		Strategic stocks	61221 Materials and supplies	61222 Work-in-progress	61223 Finished goods	61224 Goods for resale			Land	Subsoil assets	Other naturally occurring assets	Intangible non-produced assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0	0	0	0	127 803
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	50 094
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	33 231
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	44 478
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	798	0	0	0	798	6 598 520
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	801
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	309 694
7073	Hospital services	0	0	0	0	0	0	0	798	0	0	0	798	3 611 461
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	2 641 263
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	131
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	35 170
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	408	0	0	0	0	0	343 285
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	51 253
7082	Cultural services	0	0	0	0	0	0	408	0	0	0	0	0	290 757
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	149
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	1 126

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2010/2011 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	22 445	0	0	0	22 445	5 544 928
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	2 364 730
7092	Secondary education	0	0	0	0	0	0	0	9 542	0	0	0	9 542	1 273 392
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	50 522
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	12 903	0	0	0	12 903	1 856 284
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	38	0	0	0	38	502 434
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	1 574
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	1 574
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	36 880
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	36 100
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	38 144
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	157
7109	Social protection n.e.c.	0	0	0	0	0	0	0	38	0	0	0	38	389 579

Table 4 - Economic classification of sales of non-financial assets for the 2010/2011 fiscal year

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>178 371</b>
<b>311</b>	<b>Fixed assets</b>	<b>83 602</b>
3111	Buildings and structures	4 042
31111	Residential buildings	2 187
31112	Non-residential buildings	160
31113	Other structures	1 695
3112	Machinery and equipment	62 504
31121	Vehicles	56 933
31122	Computer equipment	223
31124	Office furniture	14
31125	Other	5 334
31126	Books	0
3113	Other fixed assets	17 056
31131	Cultivated assets	17 056
31132	Intangible fixed assets	0
<b>312</b>	<b>Inventories</b>	<b>0</b>
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
<b>313</b>	<b>Valuables</b>	<b>0</b>
<b>314</b>	<b>Non-produced assets</b>	<b>94 769</b>
3141	Land	94 769
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of net acquisition of financial assets other than cash for the 2010/2011 fiscal year

		R '000
32	<b>Net acquisition of financial assets</b>	<b>0</b>
321	<b>Domestic</b>	<b>0</b>
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	0
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	<b>Foreign</b>	<b>0</b>
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of net incurrence of liabilities for the 2010/2011 fiscal year

		R '000
33	<b>Net incurrence of liabilities</b>	0
331	<b>Domestic</b>	0
3312	Currency and deposits	0
3313	Securities other than shares	0
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	0
332	<b>Foreign</b>	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	174 720 873	18 948 256	193 669 129	53 761 267	19 105 198	72 866 465	266 535 594
701	GENERAL PUBLIC SERVICES	0	7 362 585	7 362 585	0	7 172 175	7 172 175	14 534 760
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	2 892 281	2 892 281	0	2 754 722	2 754 722	5 647 003
70111	Executive and legislative organs	0	1 449 936	1 449 936	0	1 017 629	1 017 629	2 467 565
70112	Financial and fiscal affairs	0	1 442 345	1 442 345	0	1 737 093	1 737 093	3 179 438
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	4 455 874	4 455 874	0	4 323 640	4 323 640	8 779 514
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	4 455 874	4 455 874	0	4 323 640	4 323 640	8 779 514
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	14 430	14 430	0	93 813	93 813	108 243
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	2 192 494	2 192 494	0	999 848	999 848	3 192 342
7031	Police services	0	2 182 615	2 182 615	0	989 719	989 719	3 172 334
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	9 879	9 879	0	10 129	10 129	20 008
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	7 179 694	7 179 694	0	9 723 783	9 723 783	16 903 477
7041	General economic, commercial and labour affairs	0	550 732	550 732	0	744 259	744 259	1 294 991
70411	General economic and commercial affairs	0	550 732	550 732	0	744 259	744 259	1 294 991
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	3 184 101	3 184 101	0	1 937 103	1 937 103	5 121 204
70421	Agriculture	0	3 184 101	3 184 101	0	1 937 103	1 937 103	5 121 204
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	R '000
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	2 995 729	2 995 729	0	6 586 513	6 586 513	9 582 242
70451	Road transport	0	2 968 274	2 968 274	0	6 467 162	6 467 162	9 435 436
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	1 719	1 719	0	84 635	84 635	86 354
70454	Air transport	0	25 736	25 736	0	34 716	34 716	60 452
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries		0	123 164	123 164	0	300 096	300 096	423 260
70471	Distributive trades, storage and warehousing		0	23 805	23 805	0	20 565	20 565	44 370
70472	Hotels and restaurants		0	0	0	0	0	0	0
70473	Tourism		0	99 359	99 359	0	176 358	176 358	275 717
70474	Multipurpose development projects		0	0	0	0	103 173	103 173	103 173
7048	R&D Economic affairs		0	325 968	325 968	0	155 812	155 812	481 780
70481	R&D General economic, commercial and labour affairs		0	17 143	17 143	0	25 853	25 853	42 996
70482	R&D Agriculture, forestry, fishing and hunting		0	298 767	298 767	0	110 573	110 573	409 340
70483	R&D Fuel and energy		0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction		0	0	0	0	0	0	0
70485	R&D Transport		0	3 796	3 796	0	13 764	13 764	17 560
70486	R&D Communication		0	0	0	0	0	0	0
70487	R&D Other industries		0	6 262	6 262	0	5 622	5 622	11 884
7049	Economic affairs n.e.c.		0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>		0	<b>916 908</b>	<b>916 908</b>	0	<b>493 377</b>	<b>493 377</b>	<b>1 410 285</b>
7051	Waste management		0	70 910	70 910	0	31 108	31 108	102 018
7052	Waste water management		0	0	0	0	0	0	0
7053	Pollution abatement		0	19 328	19 328	0	10 425	10 425	29 753
7054	Protection of biodiversity and landscape		0	795 216	795 216	0	412 853	412 853	1 208 069
7055	R&D Environmental protection		0	8 504	8 504	0	25 277	25 277	33 781
7056	Environmental protection n.e.c.		0	22 950	22 950	0	13 714	13 714	36 664

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	1 296 575	1 296 575	0	716 015	716 015	2 012 590
7061	Housing development	0	898 177	898 177	0	480 935	480 935	1 379 112
7062	Community development	0	296 801	296 801	0	138 711	138 711	435 512
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	101 597	101 597	0	96 369	96 369	197 966
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	56 833 809	0	56 833 809	28 616 126	0	28 616 126	85 449 935
7072	Outpatient services	25 776	0	25 776	32 661	0	32 661	58 437
70724	Ambulance services	2 431 081	0	2 431 081	1 137 753	0	1 137 753	3 568 834
7073	Hospital services	26 434 141	0	26 434 141	11 807 640	0	11 807 640	38 241 781
7074	Public health services	27 567 549	0	27 567 549	14 636 120	0	14 636 120	42 203 669
7075	R&D Health	0	0	0	18 800	0	18 800	18 800
7076	Health n.e.c.	375 262	0	375 262	983 152	0	983 152	1 358 414
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	1 931 487	0	1 931 487	1 693 628	0	1 693 628	3 625 115
7081	Recreational and sporting services	375 127	0	375 127	593 106	0	593 106	968 233
7082	Cultural services	1 503 077	0	1 503 077	1 070 500	0	1 070 500	2 573 577
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	42 881	0	42 881	21 777	0	21 777	64 658
7085	R&D Recreation, culture and religion	0	0	0	2 951	0	2 951	2 951
7086	Recreation, culture and religion n.e.c.	10 402	0	10 402	5 294	0	5 294	15 696

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	112 178 869	0	112 178 869	21 869 282	0	21 869 282	134 048 151
7091	Pre-primary and primary education	53 402 722	0	53 402 722	9 400 597	0	9 400 597	62 803 319
7092	Secondary education	43 398 522	0	43 398 522	4 581 535	0	4 581 535	47 980 057
7093	Post-secondary non-tertiary education (e.g. ABET)	3 929 127	0	3 929 127	2 428 458	0	2 428 458	6 357 585
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	41 490	0	41 490	41 490
7098	Education n.e.c.	11 448 498	0	11 448 498	5 417 202	0	5 417 202	16 865 700
<b>710</b>	<b>SOCIAL PROTECTION</b>	3 776 708	0	3 776 708	1 582 231	0	1 582 231	5 358 939
7101	Sickness and disability	35 766	0	35 766	35 910	0	35 910	71 676
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	35 766	0	35 766	35 910	0	35 910	71 676
7102	Old age	84 482	0	84 482	32 473	0	32 473	116 955
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	504 733	0	504 733	153 312	0	153 312	658 045
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	329 112	0	329 112	212 726	0	212 726	541 838
7108	R&D Social protection	12 648	0	12 648	19 369	0	19 369	32 017
7109	Social protection n.e.c.	2 809 967	0	2 809 967	1 128 441	0	1 128 441	3 938 408

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	4 614 176	2 099 481	6 713 657
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>4 614 176</b>	<b>1 377 766</b>	<b>5 991 942</b>
7041	General economic, commercial and labour affairs	0	886 395	886 395
70411	General economic and commercial affairs	0	886 395	886 395
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	436 736	436 736
70421	Agriculture	0	436 736	436 736
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	4 614 176	3 000	4 617 176
70451	Road transport	4 613 306	3 000	4 616 306
70452	Water transport	0	0	0
70453	Railway transport	300	0	300
70454	Air transport	570	0	570
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	46 148	46 148
70471	Distributive trades, storage and warehousing	0	26 098	26 098
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	20 050	20 050
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	5 487	5 487
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	5 487	5 487
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	21 853	21 853
7061	Housing development	0	6 541	6 541
7062	Community development	0	15 312	15 312
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	699 862	699 862
7091	Pre-primary and primary education	0	384 778	384 778
7092	Secondary education	0	315 084	315 084
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0