

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year

		R '000
1	Revenue	300 701 621
11	Taxes	6 235 422
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	6 235 422
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	25 229
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 443 735
1145	Taxes on use of goods on permission to use goods or perform activities	4 766 458
11451	Motor vehicle taxes	4 766 458
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	290 964 998
131	Foreign governments	144 868
1311	Current	124 515
1312	Capital	20 353
132	International institutions	83 290
1321	Current	83 290
1322	Capital	0
133	Other general government institutions	290 736 840
1331	Current	290 736 840
13311	National government	290 736 840
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year (continued)

		R '000
14	Other revenue	3 501 201
141	Property income	651 284
1411	Interest	631 725
1412	Dividends	114
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	19 445
142	Sales of goods and services	1 831 438
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	230 740
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	1 600 698
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	165 756
144	Voluntary transfers other than grants	237 040
1441	Current	237 040
14411	Non-financial public corporation	0
14412	Financial public corporation	4 189
14413	NPISH	0
14414	Households	6 195
14415	Private sector	4 076
14416	Other	222 580
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
14426	Other	0
145	Miscellaneous and unidentified revenue	615 683
1451	Selling of scrap and waste	150 731
1452	Stale cheques	13 234
1453	Recoveries of previous year expenditure	436 728
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	14 990

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Functional classification		Economic classification	21 Compensation of employees				
			211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
			2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
			R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES		149 300 098	0	22 940 662	0	172 240 760
701	GENERAL PUBLIC SERVICES		5 622 733	0	840 166	0	6 462 899
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		2 047 886	0	289 109	0	2 336 995
70111	Executive and legislative services		1 195 939	0	170 092	0	1 366 031
70112	Financial and fiscal affairs		851 947	0	119 017	0	970 964
70113	External Affairs		0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0
7013	General services		3 553 309	0	548 190	0	4 101 499
70131	General personnel services		0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0
70133	Other general services		3 553 309	0	548 190	0	4 101 499
7014	Basic research		0	0	0	0	0
7015	R&D General public services		21 538	0	2 867	0	24 405
7016	General public services n.e.c.		0	0	0	0	0
7017	Public debt transactions (mainly interest)		0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0		
7021	Military defence	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	1 559 175	0	247 011	0	1 806 186		
7031	Police services	1 552 998	0	246 203	0	1 799 201		
7032	Fire protection services	0	0	0	0	0		
7033	Law courts	0	0	0	0	0		
7034	Prisons	0	0	0	0	0		
7035	R&D Public order and safety	6 177	0	808	0	6 985		
7036	Public order and safety n.e.c.	0	0	0	0	0		
704	ECONOMIC AFFAIRS	5 815 239	0	890 433	0	6 705 672		
7041	General economic, commercial and labour affairs	443 793	0	62 598	0	506 391		
70411	General economic and commercial affairs	443 793	0	62 598	0	506 391		
70412	General labour affairs	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	2 561 481	0	400 918	0	2 962 399		
70421	Agriculture	2 561 481	0	400 918	0	2 962 399		
70422	Forestry	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0		
70435	Electricity	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0		
70443	Construction	0	0	0	0	0		
7045	Transport	2 473 444	0	374 546	0	2 847 990		
70451	Road transport	2 453 131	0	371 149	0	2 824 280		
70452	Water transport	0	0	0	0	0		
70453	Railway transport	1 175	0	120	0	1 295		
70454	Air transport	19 138	0	3 277	0	22 415		
70455	Pipeline and other transport	0	0	0	0	0		
7046	Communication	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
				211 Wages and salaries		212 Social contributions
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	69 948	0	9 550	0	79 498
70471	Distributive trades, storage and warehousing	20 364	0	2 738	0	23 102
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	49 584	0	6 812	0	56 396
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	266 573	0	42 821	0	309 394
70481	R&D General economic, commercial and labour affairs	8 838	0	1 191	0	10 029
70482	R&D Agriculture, forestry, fishing and hunting	253 709	0	40 914	0	294 623
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	4 026	0	716	0	4 742
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	662 337	0	100 436	0	762 773
7051	Waste management	61 465	0	9 208	0	70 673
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	12 640	0	1 797	0	14 437
7054	Protection of biodiversity and landscape	560 888	0	85 637	0	646 525
7055	R&D Environmental protection	5 830	0	805	0	6 635
7056	Environmental protection n.e.c.	21 514	0	2 989	0	24 503

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000		R '000
706	HOUSING AND COMMUNITY AMENITIES	1 048 572	0	156 612	0	1 205 184	
7061	Housing development	721 001	0	105 053	0	826 054	
7062	Community development	223 213	0	36 519	0	259 732	
7063	Water supply	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	104 358	0	15 040	0	119 398	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
707	HEALTH	42 883 064	0	6 133 677	0	49 016 741	
7072	Outpatient services	18 665	0	3 089	0	21 754	
70724	Ambulance services	1 731 110	0	285 714	0	2 016 824	
7073	Hospital services	19 882 238	0	2 635 808	0	22 518 046	
7074	Public health services	20 971 420	0	3 162 121	0	24 133 541	
7075	R&D Health	0	0	0	0	0	
7076	Health n.e.c.	279 631	0	46 945	0	326 576	
708	RECREATION, CULTURE AND RELIGION	1 571 990	0	207 329	0	1 779 319	
7081	Recreational and sporting services	289 343	0	36 830	0	326 173	
7082	Cultural services	1 169 328	0	152 556	0	1 321 884	
7083	Broadcasting and publishing services	0	0	0	0	0	
7084	Religious and other community services	102 145	0	16 571	0	118 716	
7085	R&D Recreation, culture and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	11 174	0	1 372	0	12 546	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash		2112 Wages and salaries in kind		
				2121 Actual social contributions		2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	87 328 549	0	13 906 627	0	101 235 176		
7091	Pre-primary and primary education	41 248 454	0	6 673 641	0	47 922 095		
7092	Secondary education	33 579 393	0	5 428 978	0	39 008 371		
7093	Post-secondary non-tertiary education (e.g. ABET)	3 050 563	0	422 164	0	3 472 727		
7094	Tertiary education	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0		
7098	Education n.e.c.	9 450 139	0	1 381 844	0	10 831 983		
710	SOCIAL PROTECTION	2 808 439	0	458 371	0	3 266 810		
7101	Sickness and disability	28 048	0	4 042	0	32 090		
71011	Sickness	0	0	0	0	0		
71012	Disability	28 048	0	4 042	0	32 090		
7102	Old age	61 839	0	10 971	0	72 810		
7103	Survivors	0	0	0	0	0		
7104	Family and children	374 907	0	67 527	0	442 434		
7105	Unemployment	0	0	0	0	0		
7106	Housing	0	0	0	0	0		
7107	Social exclusion n.e.c.	253 889	0	44 315	0	298 204		
7108	R&D Social protection	9 723	0	1 439	0	11 162		
7109	Social protection n.e.c.	2 080 033	0	330 077	0	2 410 110		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248) R '000
		22 Use of goods and services									
		223 Other goods and services R '000	2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
70	GENERAL GOVERNMENT SERVICES	69 316 303	154 770	563 978	0	0	0	0	0	0	70 035 051
701	GENERAL PUBLIC SERVICES	6 688 976	18 332	201 048	0	0	0	0	0	0	6 908 356
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	1 714 899	1 949	128 255	0	0	0	0	0	0	1 845 103
70111	Executive and legislative services	948 004	1 157	32 687	0	0	0	0	0	0	981 848
70112	Financial and fiscal affairs	766 895	792	95 568	0	0	0	0	0	0	863 255
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	4 877 429	16 383	72 688	0	0	0	0	0	0	4 966 500
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	4 877 429	16 383	72 688	0	0	0	0	0	0	4 966 500
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	96 648	0	105	0	0	0	0	0	0	96 753
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	965 397	2 621	18 710	0	0	0	0	0	986 728
7031	Police services	961 826	2 621	18 710	0	0	0	0	0	983 157
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	3 571	0	0	0	0	0	0	0	3 571
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	9 366 708	29 244	77 421	0	0	0	0	0	9 473 373
7041	General economic, commercial and labour affairs	843 136	2 230	13 353	0	0	0	0	0	858 719
70411	General economic and commercial affairs	843 136	2 230	13 353	0	0	0	0	0	858 719
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	1 994 581	13 048	22 952	0	0	0	0	0	2 030 581
70421	Agriculture	1 994 581	13 048	22 952	0	0	0	0	0	2 030 581
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	6 193 452	12 872	35 703	0	0	0	0	0	6 242 027	
70451	Road transport	6 078 598	8 109	35 175	0	0	0	0	0	6 121 882	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	78 413	4 664	11	0	0	0	0	0	83 088	
70454	Air transport	36 441	99	517	0	0	0	0	0	37 057	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248) R '000
		223 Other goods and services R '000	224 Use of goods and services								
			2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
7047	Other industries	168 642	348	2 385	0	0	0	0	0	0	171 375
70471	Distributive trades, storage and warehousing	40 167	250	987	0	0	0	0	0	0	41 404
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	128 475	98	1 398	0	0	0	0	0	0	129 971
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	166 897	746	3 028	0	0	0	0	0	0	170 671
70481	R&D General economic, commercial and labour affairs	22 087	16	257	0	0	0	0	0	0	22 360
70482	R&D Agriculture, forestry, fishing and hunting	123 612	730	2 599	0	0	0	0	0	0	126 941
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	16 625	0	0	0	0	0	0	0	0	16 625
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	4 573	0	172	0	0	0	0	0	0	4 745
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	448 013	8 855	10 401	0	0	0	0	0	0	467 269
7051	Waste management	30 736	96	942	0	0	0	0	0	0	31 774
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	8 965	61	274	0	0	0	0	0	0	9 300
7054	Protection of biodiversity and landscape	362 977	8 338	8 508	0	0	0	0	0	0	379 823
7055	R&D Environmental protection	29 278	2	201	0	0	0	0	0	0	29 481
7056	Environmental protection n.e.c.	16 057	358	476	0	0	0	0	0	0	16 891

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									
		22 Use of goods and services									TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	725 348	7 370	24 483	0	0	0	0	0	0	757 201
7061	Housing development	446 888	6 047	17 151	0	0	0	0	0	0	470 086
7062	Community development	180 744	387	4 544	0	0	0	0	0	0	185 675
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	97 716	936	2 788	0	0	0	0	0	0	101 440
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	27 266 772	61 007	100 820	0	0	0	0	0	0	27 428 599
7072	Outpatient services	36 213	70	83	0	0	0	0	0	0	36 366
70724	Ambulance services	971 964	2 332	3 485	0	0	0	0	0	0	977 781
7073	Hospital services	12 051 122	28 054	43 265	0	0	0	0	0	0	12 122 441
7074	Public health services	13 276 785	30 330	52 894	0	0	0	0	0	0	13 360 009
7075	R&D Health	18 357	0	0	0	0	0	0	0	0	18 357
7076	Health n.e.c.	912 331	221	1 093	0	0	0	0	0	0	913 645
708	RECREATION, CULTURE AND RELIGION	1 593 685	3 602	27 681	0	0	0	0	0	0	1 624 968
7081	Recreational and sporting services	537 898	356	6 356	0	0	0	0	0	0	544 610
7082	Cultural services	968 469	3 246	19 561	0	0	0	0	0	0	991 276
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	80 012	0	1 345	0	0	0	0	0	0	81 357
7085	R&D Recreation, culture and religion	4 115	0	0	0	0	0	0	0	0	4 115
7086	Recreation, culture and religion n.e.c.	3 191	0	419	0	0	0	0	0	0	3 610

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									
		22 Use of goods and services									TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	20 507 171	19 573	78 239	0	0	0	0	0	20 604 983	
7091	Pre-primary and primary education	9 111 248	0	7 307	0	0	0	0	0	9 118 555	
7092	Secondary education	4 302 473	0	2 783	0	0	0	0	0	4 305 256	
7093	Post-secondary non-tertiary education (e.g. ABET)	1 965 670	2 211	2 250	0	0	0	0	0	1 970 131	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	35 145	0	0	0	0	0	0	0	35 145	
7098	Education n.e.c.	5 092 635	17 362	65 899	0	0	0	0	0	5 175 896	
710	SOCIAL PROTECTION	1 754 233	4 166	25 175	0	0	0	0	0	1 783 574	
7101	Sickness and disability	22 179	0	0	0	0	0	0	0	22 179	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	22 179	0	0	0	0	0	0	0	22 179	
7102	Old age	35 182	0	1	0	0	0	0	0	35 183	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	151 795	0	1	0	0	0	0	0	151 796	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	181 086	0	1	0	0	0	0	0	181 087	
7108	R&D Social protection	22 153	0	0	0	0	0	0	0	22 153	
7109	Social protection n.e.c.	1 341 838	4 166	25 172	0	0	0	0	0	1 371 176	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions									(241 - 2438)
R '000	R '000	2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL (2431 - 2438)			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	138 298	0	0	0	0	0	0	0	0	138 298	
701	GENERAL PUBLIC SERVICES	0	108 653	0	0	0	0	0	0	0	0	108 653	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	106 826	0	0	0	0	0	0	0	0	106 826	
70111	Executive and legislative services	0	652	0	0	0	0	0	0	0	0	652	
70112	Financial and fiscal affairs	0	106 174	0	0	0	0	0	0	0	0	106 174	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	1 827	0	0	0	0	0	0	0	0	1 827	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	1 827	0	0	0	0	0	0	0	0	1 827	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)
		24 Interest										
		241 To non-residents	242 To residents	243 To other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	22	0	0	0	0	0	0	0	0	22
7031	Police services	0	22	0	0	0	0	0	0	0	0	22
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	3 009	0	0	0	0	0	0	0	0	3 009
7041	General economic, commercial and labour affairs	0	36	0	0	0	0	0	0	0	0	36
70411	General economic and commercial affairs	0	36	0	0	0	0	0	0	0	0	36
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	1 809	0	0	0	0	0	0	0	0	1 809
70421	Agriculture	0	1 809	0	0	0	0	0	0	0	0	1 809
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest											
		241 To non-residents	242 To residents	243 To other general government institutions							TOTAL (2431 - 2438)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	953	0	0	0	0	0	0	0	0	953	
70451	Road transport	0	953	0	0	0	0	0	0	0	0	953	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest										(241 - 2438)	(241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	17	0	0	0	0	0	0	0	0	17	
70471	Distributive trades, storage and warehousing	0	4	0	0	0	0	0	0	0	0	4	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	13	0	0	0	0	0	0	0	0	13	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	194	0	0	0	0	0	0	0	0	194	
70481	R&D General economic, commercial and labour affairs	0	1	0	0	0	0	0	0	0	0	1	
70482	R&D Agriculture, forestry, fishing and hunting	0	193	0	0	0	0	0	0	0	0	193	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	90	0	0	0	0	0	0	0	0	90	
7051	Waste management	0	9	0	0	0	0	0	0	0	0	9	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	2	0	0	0	0	0	0	0	0	2	
7054	Protection of biodiversity and landscape	0	55	0	0	0	0	0	0	0	0	55	
7055	R&D Environmental protection	0	6	0	0	0	0	0	0	0	0	6	
7056	Environmental protection n.e.c.	0	18	0	0	0	0	0	0	0	0	18	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest										(241 - 2438)	(241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	171	0	0	0	0	0	0	0	0	171	
7061	Housing development	0	85	0	0	0	0	0	0	0	0	85	
7062	Community development	0	75	0	0	0	0	0	0	0	0	75	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	11	0	0	0	0	0	0	0	0	11	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	13 780	0	0	0	0	0	0	0	0	13 780	
7072	Outpatient services	0	21	0	0	0	0	0	0	0	0	21	
70724	Ambulance services	0	2 053	0	0	0	0	0	0	0	0	2 053	
7073	Hospital services	0	5 034	0	0	0	0	0	0	0	0	5 034	
7074	Public health services	0	6 622	0	0	0	0	0	0	0	0	6 622	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	50	0	0	0	0	0	0	0	0	50	
708	RECREATION, CULTURE AND RELIGION	0	486	0	0	0	0	0	0	0	0	486	
7081	Recreational and sporting services	0	93	0	0	0	0	0	0	0	0	93	
7082	Cultural services	0	384	0	0	0	0	0	0	0	0	384	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	1	0	0	0	0	0	0	0	0	1	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	8	0	0	0	0	0	0	0	0	8	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)
		24 Interest										
		241 To non-residents	242 To residents	243 To other general government institutions							TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	10 880	0	0	0	0	0	0	0	0	10 880
7091	Pre-primary and primary education	0	448	0	0	0	0	0	0	0	0	448
7092	Secondary education	0	580	0	0	0	0	0	0	0	0	580
7093	Post-secondary non-tertiary education (e.g. ABET)	0	2 027	0	0	0	0	0	0	0	0	2 027
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	7 825	0	0	0	0	0	0	0	0	7 825
710	SOCIAL PROTECTION	0	1 207	0	0	0	0	0	0	0	0	1 207
7101	Sickness and disability	0	3	0	0	0	0	0	0	0	0	3
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	3	0	0	0	0	0	0	0	0	3
7102	Old age	0	2	0	0	0	0	0	0	0	0	2
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	10	0	0	0	0	0	0	0	0	10
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	80	0	0	0	0	0	0	0	0	80
7108	R&D Social protection	0	2	0	0	0	0	0	0	0	0	2
7109	Social protection n.e.c.	0	1 110	0	0	0	0	0	0	0	0	1 110

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	507 366	1 098 146	1 605 512	4 990 799	0	4 990 799	6 596 311
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations R '000	2512 To financial public corporations R '000	TOTAL (2511 - 2512) R '000	2521 To non- financial private enterprises R '000	2522 To financial private enterprises R '000	TOTAL (2521 - 2522) R '000	
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	507 366	1 079 296	1 586 662	4 364 095	0	4 364 095	5 950 757
7041	General economic, commercial and labour affairs	191 372	999 868	1 191 240	8 907	0	8 907	1 200 147
70411	General economic and commercial affairs	191 372	999 868	1 191 240	8 907	0	8 907	1 200 147
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	236 104	79 428	315 532	1 922	0	1 922	317 454
70421	Agriculture	236 104	79 428	315 532	1 922	0	1 922	317 454
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification \ Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	51 500	0	51 500	4 342 290	0	4 342 290	4 393 790
70451	Road transport	51 500	0	51 500	4 337 416	0	4 337 416	4 388 916
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	4 874	0	4 874	4 874
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	26 421	0	26 421	10 969	0	10 969	37 390
70471	Distributive trades, storage and warehousing	24 621	0	24 621	0	0	0	24 621
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	1 800	0	1 800	10 969	0	10 969	12 769
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	1 969	0	1 969	7	0	7	1 976
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	1 969	0	1 969	7	0	7	1 976
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	18 850	18 850	0	0	0	18 850
7061	Housing development	0	18 850	18 850	0	0	0	18 850
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	626 704	0	626 704	626 704
7091	Pre-primary and primary education	0	0	0	345 869	0	345 869	345 869
7092	Secondary education	0	0	0	280 835	0	280 835	280 835
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	330	0	330
701	GENERAL PUBLIC SERVICES	0	0	0	330	0	330
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	330	0	330
70111	Executive and legislative services	0	0	0	330	0	330
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
				0			0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
				0			
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
70	GENERAL GOVERNMENT SERVICES	0	116 418	0	1 862 888	1 990	96 688	1 218	2 150 270
									4 229 472
701	GENERAL PUBLIC SERVICES	0	1 000	0	0	0	8 800	0	415 382
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	8 800	0	8 800
70111	Executive and legislative services	0	0	0	0	0	8 800	0	8 800
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	1 000	0	0	0	0	0	415 382
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	1 000	0	0	0	0	0	415 382
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	13 308	0	969 000	0	621	0	123 625
7041	General economic, commercial and labour affairs	0	4 912	0	136 889	0	0	0	52 571
70411	General economic and commercial affairs	0	4 912	0	136 889	0	0	0	52 571
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	156	0	5 780	0	621	0	1 502
70421	Agriculture	0	156	0	5 780	0	621	0	1 502
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	5 035	0	20 323	0	0	0	68 902
70451	Road transport	0	5 035	0	20 323	0	0	0	68 902
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification	Economic classification	26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7047	Other industries	0	256	0	770 553	0	0	0	771 188
70471	Distributive trades, storage and warehousing	0	3	0	26	0	0	0	29
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	253	0	709 527	0	0	0	710 159
70474	Multipurpose development projects	0	0	0	61 000	0	0	0	61 000
7048	R&D Economic affairs	0	2 949	0	35 455	0	0	0	38 675
70481	R&D General economic, commercial and labour affairs	0	0	0	35 293	0	0	0	35 293
70482	R&D Agriculture, forestry, fishing and hunting	0	2 949	0	162	0	0	0	3 382
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	633 350	0	60	0	639 358
7051	Waste management	0	0	0	0	0	0	0	1 822
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	6
7054	Protection of biodiversity and landscape	0	0	0	633 350	0	60	0	637 462
7055	R&D Environmental protection	0	0	0	0	0	0	0	17
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	51

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	1 500	0	343 612
7061	Housing development	0	0	0	0	0	0	0	135 103
7062	Community development	0	0	0	0	0	0	0	208 390
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	1 500	0	119
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	11 804	0	0	0	0	0	1 012 234
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	280 796
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	731 438
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	11 804	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	418	0	260 538	0	1 000	400	173 679
7081	Recreational and sporting services	0	110	0	150 661	0	1 000	400	14 552
7082	Cultural services	0	308	0	71 583	0	0	0	159 127
7083	Broadcasting and publishing services	0	0	0	16 400	0	0	0	0
7084	Religious and other community services	0	0	0	21 894	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		26 Grants							
				263 To other general government units							
				2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION		0	89 257	0	0	0	84 707	818	0	174 782
7091	Pre-primary and primary education		0	0	0	0	0	0	0	0	0
7092	Secondary education		0	438	0	0	0	0	0	0	438
7093	Post-secondary non-tertiary education (e.g. ABET)		0	9 781	0	0	0	0	0	0	9 781
7094	Tertiary education		0	16 702	0	0	0	84 707	818	0	102 227
7095	Education not definable by level		0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education		0	0	0	0	0	0	0	0	0
7097	R&D Education		0	0	0	0	0	0	0	0	0
7098	Education n.e.c.		0	62 336	0	0	0	0	0	0	62 336
710	SOCIAL PROTECTION		0	631	0	0	1 990	0	0	75 790	78 411
7101	Sickness and disability		0	0	0	0	1 990	0	0	0	1 990
71011	Sickness		0	0	0	0	1 990	0	0	0	1 990
71012	Disability		0	0	0	0	0	0	0	0	0
7102	Old age		0	0	0	0	0	0	0	0	0
7103	Survivors		0	0	0	0	0	0	0	0	0
7104	Family and children		0	0	0	0	0	0	0	0	0
7105	Unemployment		0	0	0	0	0	0	0	0	0
7106	Housing		0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.		0	0	0	0	0	0	0	0	0
7108	R&D Social protection		0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.		0	631	0	0	0	0	0	75 790	76 421

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	6 959 337	0	0	0	723 466	7 682 803	11 912 605
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	25 169	25 169	450 681
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	9 130
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	9 130
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	25 169	25 169	441 551
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	25 169	25 169	441 551
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants								(2611 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	6 959 337	0	0	0	326 397	7 285 734	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	150 000	150 000	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	150 000	150 000	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	8 059	
70421	Agriculture	0	0	0	0	0	0	0	0	8 059	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		26 Grants									TOTAL (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	2 000	0	0	0	0	2 000	773 188
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	29
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	2 000	0	0	0	0	2 000	712 159
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	61 000
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	38 675
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	35 293
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	3 382
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	639 358
7051	Waste management	0	0	0	0	0	0	0	0	0	1 822
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	6
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	637 462
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	17
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	51

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	53 000	53 000	398 112
7061	Housing development	0	0	0	0	0	0	0	43 000	43 000	178 103
7062	Community development	0	0	0	0	0	0	0	10 000	10 000	218 390
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	1 619
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	1 024 038
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	280 796
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	731 438
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	11 804
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	311 900	311 900	747 935
7081	Recreational and sporting services	0	0	0	0	0	0	0	301 263	301 263	467 986
7082	Cultural services	0	0	0	0	0	0	0	10 637	10 637	241 655
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	16 400
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	21 894
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		26 Grants									(2611 - 26328)	(2611 - 26328)
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	0	174 782	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	438	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	9 781	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	102 227	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	62 336	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	7 000	7 000	85 411	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	1 990	
71011	Sickness	0	0	0	0	0	0	0	0	0	1 990	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	7 000	7 000	83 421	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 192	0	1 192	5 164	0	5 164	741 004	0	741 004	747 360
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	64 964	0	64 964	64 964
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	30 048	0	30 048	30 048
70111	Executive and legislative services	0	0	0	0	0	0	21 997	0	21 997	21 997
70112	Financial and fiscal affairs	0	0	0	0	0	0	8 051	0	8 051	8 051
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	34 914	0	34 914	34 914
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	34 914	0	34 914	34 914
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	2	0	2	2
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	9 348	0	9 348	9 348
7031	Police services	0	0	0	0	0	0	9 348	0	9 348	9 348
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	70 114	0	70 114	70 114
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	1 235	0	1 235	1 235
70411	General economic and commercial affairs	0	0	0	0	0	0	1 235	0	1 235	1 235
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	33 679	0	33 679	33 679
70421	Agriculture	0	0	0	0	0	0	33 679	0	33 679	33 679
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	32 178	0	32 178	32 178		
70451	Road transport	0	0	0	0	0	0	32 130	0	32 130	32 130		
70452	Water transport	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	18	0	18	18		
70454	Air transport	0	0	0	0	0	0	30	0	30	30		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits						TOTAL (2711 - 2732)				
				271 Social security benefits			272 Social assistance benefits					273 Employer social benefits		
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)			2731 In cash	2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	165	0	165	165			
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	12	0	12	12			
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0			
70473	Tourism	0	0	0	0	0	0	153	0	153	153			
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0			
7048	R&D Economic affairs	0	0	0	0	0	0	2 857	0	2 857	2 857			
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	8	0	8	8			
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 806	0	2 806	2 806			
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0			
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0			
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0			
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0			
70487	R&D Other industries	0	0	0	0	0	0	43	0	43	43			
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	3 667	0	3 667	3 667			
7051	Waste management	0	0	0	0	0	0	244	0	244	244			
7052	Waste water management	0	0	0	0	0	0	0	0	0	0			
7053	Pollution abatement	0	0	0	0	0	0	33	0	33	33			
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	3 248	0	3 248	3 248			
7055	R&D Environmental protection	0	0	0	0	0	0	23	0	23	23			
7056	Environmental protection n.e.c.	0	0	0	0	0	0	119	0	119	119			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	10 613	0	10 613	10 613
7061	Housing development	0	0	0	0	0	0	8 329	0	8 329	8 329
7062	Community development	0	0	0	0	0	0	2 047	0	2 047	2 047
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	237	0	237	237
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	154 059	0	154 059	154 059
7072	Outpatient services	0	0	0	0	0	0	18	0	18	18
70724	Ambulance services	0	0	0	0	0	0	1 898	0	1 898	1 898
7073	Hospital services	0	0	0	0	0	0	65 856	0	65 856	65 856
7074	Public health services	0	0	0	0	0	0	84 079	0	84 079	84 079
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	2 208	0	2 208	2 208
708	RECREATION, CULTURE AND RELIGION	0	0	0	164	0	164	10 622	0	10 622	10 786
7081	Recreational and sporting services	0	0	0	0	0	0	1 623	0	1 623	1 623
7082	Cultural services	0	0	0	164	0	164	8 915	0	8 915	9 079
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	43	0	43	43
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	41	0	41	41

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	404 998	0	404 998	404 998
7091	Pre-primary and primary education	0	0	0	0	0	0	196 739	0	196 739	196 739
7092	Secondary education	0	0	0	0	0	0	124 240	0	124 240	124 240
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	4 773	0	4 773	4 773
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	79 246	0	79 246	79 246
710	SOCIAL PROTECTION	1 192	0	1 192	5 000	0	5 000	12 619	0	12 619	18 811
7101	Sickness and disability	0	0	0	0	0	0	79	0	79	79
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	79	0	79	79
7102	Old age	0	0	0	0	0	0	510	0	510	510
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	5 000	0	5 000	1 177	0	1 177	6 177
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	1 520	0	1 520	1 520
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	1 192	0	1 192	0	0	0	9 333	0	9 333	10 525

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	1 472	1 472
701	GENERAL PUBLIC SERVICES	0	0	0	20	20
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	20	20
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	20	20
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	185	185
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	185	185
70451	Road transport	0	0	0	185	185
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	1 267	1 267
7091	Pre-primary and primary education	0	0	0	1 255	1 255
7092	Secondary education	0	0	0	5	5
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	6	6
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	1	1
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		28 Other payments							
				282 Miscellaneous other expense							
				2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	5 515 256	1 064 912	161 967	0	0	1 464 136	5 707	0	8 211 978	
701	GENERAL PUBLIC SERVICES	13 517	976 628	42 409	0	0	59 402	3 064	0	1 095 020	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	1 970	2 487	26 152	0	0	20 639	3 064	0	54 312	
70111	Executive and legislative services	1 053	2 474	4 006	0	0	7 966	3 064	0	18 563	
70112	Financial and fiscal affairs	917	13	22 146	0	0	12 673	0	0	35 749	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	11 547	974 141	16 253	0	0	38 741	0	0	1 040 682	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	11 547	974 141	16 253	0	0	38 741	0	0	1 040 682	
7014	Basic research	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	4	0	0	22	0	0	26	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 376	70	1 953	0	0	18 529	1 377	0	23 305
7031	Police services	1 376	70	1 953	0	0	18 526	1 377	0	23 302
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	3	0	0	3
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	165 379	14 321	13 580	0	0	371 510	1 048	0	565 838
7041	General economic, commercial and labour affairs	115 944	8	1 561	0	0	4 060	32	0	121 605
70411	General economic and commercial affairs	115 944	8	1 561	0	0	4 060	32	0	121 605
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	31 022	2 270	5 152	0	0	338 904	25	0	377 373
70421	Agriculture	31 022	2 270	5 152	0	0	338 904	25	0	377 373
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses					(28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	10 185	12 029	6 680	0	0	24 917	980	54 791
70451	Road transport	10 185	12 029	6 678	0	0	24 888	980	54 760
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	2	0	2
70454	Air transport	0	0	2	0	0	27	0	29
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification	Economic classification	28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	8 206	2	61	0	0	1 238	5	9 512
70471	Distributive trades, storage and warehousing	1 650	1	13	0	0	96	0	1 760
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	6 556	1	48	0	0	1 142	5	7 752
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	22	12	126	0	0	2 391	6	2 557
70481	R&D General economic, commercial and labour affairs	0	0	33	0	0	104	1	138
70482	R&D Agriculture, forestry, fishing and hunting	22	12	93	0	0	2 259	5	2 391
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	28	0	28
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	516	527	1 729	0	0	6 995	78	9 845
7051	Waste management	1	455	49	0	0	442	3	950
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	5	10	0	0	65	0	80
7054	Protection of biodiversity and landscape	515	67	1 626	0	0	6 212	71	8 491
7055	R&D Environmental protection	0	0	1	0	0	24	0	25
7056	Environmental protection n.e.c.	0	0	43	0	0	252	4	299

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	160	64 111	2 187	0	0	5 066	0	71 524
7061	Housing development	100	64 023	1 533	0	0	2 939	0	68 595
7062	Community development	60	85	392	0	0	1 665	0	2 202
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	3	262	0	0	462	0	727
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	1 512 652	7 985	44 283	0	0	416 853	0	1 981 773
7072	Outpatient services	0	3	43	0	0	10	0	56
70724	Ambulance services	29 172	1 825	3 886	0	0	4 773	0	39 656
7073	Hospital services	200 410	1 814	18 478	0	0	28 838	0	249 540
7074	Public health services	1 283 070	4 304	21 484	0	0	382 910	0	1 691 768
7075	R&D (Health)	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	39	392	0	0	322	0	753
708	RECREATION, CULTURE AND RELIGION	400 271	51	1 672	0	0	28 036	31	430 061
7081	Recreational and sporting services	60 759	3	593	0	0	919	8	62 282
7082	Cultural services	85 088	45	1 079	0	0	27 107	23	113 342
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	253 701	0	0	0	0	10	0	253 711
7085	R&D (Recreation, culture and religion)	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	723	3	0	0	0	0	0	726

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		28 Other payments							
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses							
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	58 610	954	18 330	0	0	417 937	109	0	495 940	
7091	Pre-primary and primary education	450	52	4	0	0	4 981	61	0	5 548	
7092	Secondary education	0	94	919	0	0	8 523	4	0	9 540	
7093	Postsecondary non tertiary education (e.g. ABET)	44 357	109	500	0	0	60 144	0	0	105 110	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	5 662	0	0	0	0	0	0	0	5 662	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	8 141	699	16 907	0	0	344 289	44	0	370 080	
710	SOCIAL PROTECTION	3 362 775	265	35 824	0	0	139 808	0	0	3 538 672	
7101	Sickness and disability	260 348	0	2	0	0	0	0	0	260 350	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	260 348	0	2	0	0	0	0	0	260 350	
7102	Old age	536 729	1	232	0	0	176	0	0	537 138	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	1 649 206	9	89	0	0	3 364	0	0	1 652 668	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	228 998	8	1	0	0	71	0	0	229 078	
7108	R&D (Social protection)	0	5	2	0	0	0	0	0	7	
7109	Social protection n.e.c.	687 494	242	35 498	0	0	136 197	0	0	859 431	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181- 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	6 009	0	77 831	83 840
701	GENERAL PUBLIC SERVICES	0	26	0	88	114
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	24	0	88	112
70111	Executive and legislative services	0	24	0	88	112
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	2	0	0	2
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	20	20
7031	Police services	0	0	0	20	20
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 816	0	77 722	80 538
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	22	0	25 648	25 670
70421	Agriculture	0	22	0	25 648	25 670
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	52 073	52 073
70451	Road transport	0	0	0	119	119
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	51 954	51 954
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	2 794	0	0	2 794
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	2 794	0	0	2 794
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	1	1
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	1	1
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	245	0	1	246
7051	Waste management	0	10	0	0	10
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	3	0	0	3
7054	Protection of biodiversity and landscape	0	153	0	1	154
7055	R&D Environmental protection	0	20	0	0	20
7056	Environmental protection n.e.c.	0	59	0	0	59

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	49	0	0	49
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	4	0	0	4
7073	Hospital services	0	17	0	0	17
7074	Public health services	0	28	0	0	28
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	1	0	0	1
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	1	0	0	1
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	2 872	0	0	2 872
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	2 872	0	0	2 872

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	16 249	12 125 398	0	31 000	1 712 647	0	0	13 885 294	22 182 584	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	1 095 154	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	54 424	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	18 675	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	35 749	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	1 040 702	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	1 040 702	
7014	Basic research	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	28	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	23 325
7031	Police services	0	0	0	0	0	0	0	0	0	23 322
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	3
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	4 127	0	31 000	1 712 647	0	0	1 747 774	2 394 335	
7041	General economic, commercial and labour affairs	0	0	0	31 000	1 450 482	0	0	1 481 482	1 603 087	
70411	General economic and commercial affairs	0	0	0	31 000	1 450 482	0	0	1 481 482	1 603 087	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	3 996	0	0	6 000	0	0	9 996	413 039	
70421	Agriculture	0	3 996	0	0	6 000	0	0	9 996	413 039	
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	131	0	0	40 000	0	0	40 131	147 180	
70451	Road transport	0	131	0	0	40 000	0	0	40 131	95 195	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	2	
70454	Air transport	0	0	0	0	0	0	0	0	51 983	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments								TOTAL	
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	216 165	0	0	216 165	228 471	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1 760	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	10 546	
70474	Multipurpose development projects	0	0	0	0	216 165	0	0	216 165	216 165	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	2 558	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	138	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	2 392	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	28	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	10 091	
7051	Waste management	0	0	0	0	0	0	0	0	960	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	83	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	8 645	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	45	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	358	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	12 121 271	0	0	0	0	0	12 121 271	12 192 795
7061	Housing development	0	12 118 317	0	0	0	0	0	12 118 317	12 186 912
7062	Community development	0	0	0	0	0	0	0	0	2 202
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	2 954	0	0	0	0	0	2 954	3 681
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	1 981 822
7072	Outpatient services	0	0	0	0	0	0	0	0	56
70724	Ambulance services	0	0	0	0	0	0	0	0	39 660
7073	Hospital services	0	0	0	0	0	0	0	0	249 557
7074	Public health services	0	0	0	0	0	0	0	0	1 691 796
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	753
708	RECREATION, CULTURE AND RELIGION	16 249	0	0	0	0	0	0	16 249	446 310
7081	Recreational and sporting services	500	0	0	0	0	0	0	500	62 782
7082	Cultural services	15 749	0	0	0	0	0	0	15 749	129 091
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	253 711
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	726

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	497 208
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	6 803
7092	Secondary education	0	0	0	0	0	0	0	0	9 545
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	105 117
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	5 662
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	370 081
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	3 541 544
7101	Sickness and disability	0	0	0	0	0	0	0	0	260 350
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	260 350
7102	Old age	0	0	0	0	0	0	0	0	537 138
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	1 652 668
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	229 078
7108	R&D Social protection	0	0	0	0	0	0	0	0	7
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	862 303

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2009/2010 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	207 047	8 498 027	9 527 976	596 128	500 877	267 943	1 601 424	0	8 330	64 752	21 272 504
701	GENERAL PUBLIC SERVICES	55 657	445 381	497 545	27 667	106 503	26 364	97 269	0	0	14 126	1 270 512
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	154	26 223	1 429	17 381	31 885	9 897	9 381	0	0	10 886	107 236
70111	Executive and legislative services	154	26 223	1 371	15 650	20 416	6 821	6 224	0	0	9 329	86 188
70112	Financial and fiscal affairs	0	0	58	1 731	11 469	3 076	3 157	0	0	1 557	21 048
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	55 503	419 158	496 026	10 079	74 158	16 458	87 752	0	0	3 228	1 162 362
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	55 503	419 158	496 026	10 079	74 158	16 458	87 752	0	0	3 228	1 162 362
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	90	207	460	9	136	0	0	12	914
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	46 610	15 320	11 322	4 353	23 203	0	0	260	101 068
7031	Police services	0	0	46 610	15 320	11 286	4 353	23 203	0	0	260	101 032
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	36	0	0	0	0	0	36
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	2 168	176 607	5 966 527	132 333	63 191	22 058	172 685	0	8 048	17 410	6 561 027
7041	General economic, commercial and labour affairs	139	0	2 806	5 193	7 584	3 471	2 628	0	0	1 124	22 945
70411	General economic and commercial affairs	139	0	2 806	5 193	7 584	3 471	2 628	0	0	1 124	22 945
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	47 557	235 840	27 073	41 962	7 322	74 800	0	6 509	2 605	443 668
70421	Agriculture	0	47 557	235 840	27 073	41 962	7 322	74 800	0	6 509	2 605	443 668
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	1 967	101 666	5 724 365	97 503	10 504	10 621	87 135	0	0	13 553	6 047 314
70451	Road transport	1 967	88 120	5 724 365	97 150	10 442	10 571	86 274	0	0	13 553	6 032 442
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	32	25	224	0	0	0	281
70454	Air transport	0	13 546	0	353	30	25	637	0	0	0	14 591
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
												TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7047	Other industries	62	0	454	914	1 110	347	347	0	0	32	3 266
70471	Distributive trades, storage and warehousing	0	0	226	265	168	133	105	0	0	16	913
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	62	0	228	649	942	214	242	0	0	16	2 353
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	27 384	3 062	1 650	2 031	297	7 775	0	1 539	96	43 834
70481	R&D General economic, commercial and labour affairs	0	0	0	5	76	24	58	0	0	21	184
70482	R&D Agriculture, forestry, fishing and hunting	0	27 384	3 062	1 538	1 910	263	7 713	0	1 539	75	43 484
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	107	45	10	4	0	0	0	166
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	36 788	15 867	87	2 899	12 552	2 233	5 966	0	0	1 103	77 495
7051	Waste management	16	299	12	377	1 221	533	356	0	0	1	2 815
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	5	83	0	83	429	12	1 983	0	0	370	2 965
7054	Protection of biodiversity and landscape	36 638	15 485	75	2 407	10 342	1 601	3 440	0	0	582	70 570
7055	R&D Environmental protection	32	0	0	0	128	1	29	0	0	0	190
7056	Environmental protection n.e.c.	97	0	0	32	432	86	158	0	0	150	955

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	0	3 392	201 349	6 148	15 594	5 457	9 402	0	0	108	241 450
7061	Housing development	0	0	125 782	3 137	10 789	3 586	5 951	0	0	90	149 335
7062	Community development	0	3 392	70 560	2 225	2 622	1 312	3 088	0	0	15	83 214
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	5 007	786	2 183	559	363	0	0	3	8 901
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	389	2 699 300	2 266 453	307 392	104 055	23 644	1 136 673	0	0	3 745	6 541 651
7072	Outpatient services	0	0	14	8	8	3	262	0	0	0	295
70724	Ambulance services	0	27 453	9 132	187 531	5 576	762	67 122	0	0	170	297 746
7073	Hospital services	0	1 260 322	1 131 449	22 129	68 136	10 433	795 264	0	0	391	3 288 124
7074	Public health services	389	1 402 945	1 114 468	93 554	28 114	11 695	258 121	0	0	3 184	2 912 470
7075	R&D Health	0	60	0	0	0	0	0	0	0	0	60
7076	Health n.e.c.	0	8 520	11 390	4 170	2 221	751	15 904	0	0	0	42 956
708	RECREATION, CULTURE AND RELIGION	38 524	169 150	9 181	17 864	17 843	8 725	39 519	0	282	2 590	303 678
7081	Recreational and sporting services	1 002	13 604	922	1 367	3 553	1 652	7 779	0	0	791	30 670
7082	Cultural services	37 522	155 546	8 259	16 497	14 050	6 905	31 533	0	282	1 779	272 373
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	155	168	156	0	0	20	499
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	85	0	51	0	0	0	136

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
709	EDUCATION	4 196	4 778 373	360 543	59 262	131 309	159 679	88 570	0	0	22 983	5 604 915
7091	Pre-primary and primary education	0	2 165 362	19 239	335	5 250	51 835	11 686	0	0	0	2 253 707
7092	Secondary education	0	881 254	11 950	114	24 161	57 719	1 693	0	0	764	977 655
7093	Post-secondary non-tertiary education (e.g. ABET)	4 196	53 821	10 556	2 903	9 342	1 532	24 455	0	0	0	106 805
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	1 677 936	318 798	55 910	92 556	48 593	50 736	0	0	22 219	2 266 748
710	SOCIAL PROTECTION	69 325	209 957	179 681	27 243	38 508	15 430	28 137	0	0	2 427	570 708
7101	Sickness and disability	93	0	862	0	192	6	174	0	0	26	1 353
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	93	0	862	0	192	6	174	0	0	26	1 353
7102	Old age	158	38 486	0	0	116	1	135	0	0	0	38 896
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	31 117	73 111	8 831	0	2 331	210	1 949	0	0	0	117 549
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	33 529	13 199	7 329	308	1 692	609	2 713	0	0	0	59 379
7108	R&D Social protection	0	0	0	0	161	75	64	0	0	0	300
7109	Social protection n.e.c.	4 428	85 161	162 659	26 935	34 016	14 529	23 102	0	0	2 401	353 231

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification												61 Purchases of non-financial assets		TOTAL (61111 - 6144)
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)			
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets				
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale										
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	378	165 864	0	0	0	165 864	21 438 746		
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	193	10 847	0	0	0	10 847	1 281 552		
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	168	0	0	0	0	0	107 404		
70111	Executive and legislative services	0	0	0	0	0	0	168	0	0	0	0	0	86 356		
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	21 048		
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0	25	10 847	0	0	0	10 847	1 173 234		
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0	25	10 847	0	0	0	10 847	1 173 234		
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	914		
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets										TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	101 068	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	101 032	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	36	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	159	51 208	0	0	0	51 208	6 612 394	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	8	387	0	0	0	387	23 340	
70411	General economic and commercial affairs	0	0	0	0	0	0	8	387	0	0	0	387	23 340	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	119	4 210	0	0	0	4 210	447 997	
70421	Agriculture	0	0	0	0	0	0	119	4 210	0	0	0	4 210	447 997	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	46 544	0	0	46 544	6 093 858	
70451	Road transport	0	0	0	0	0	0	0	46 544	0	0	46 544	6 078 986	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	281	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	14 591	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets										TOTAL (61111 - 6144)			
				612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets					TOTAL (6141 - 6144)	
				6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
					61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
7047	Other industries	0	0	0	0	0	0	19	62	0	0	0	62	3 347			
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	1	31	0	0	0	31	945			
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0			
70473	Tourism	0	0	0	0	0	0	18	31	0	0	0	31	2 402			
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0			
7048	R&D Economic affairs	0	0	0	0	0	0	13	5	0	0	0	5	43 852			
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	184			
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	13	5	0	0	0	5	43 502			
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0			
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0			
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0			
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0			
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	166			
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	77 495			
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	2 815			
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0			
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	2 965			
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	70 570			
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	190			
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	955			

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)		
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets				
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale										
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	91 790	0	0	0	91 790	333 240		
7061	Housing development	0	0	0	0	0	0	0	91 790	0	0	0	91 790	241 125		
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	83 214		
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	8 901		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	6 541 651		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	295		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	297 746		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	3 288 124		
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	2 912 470		
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	60		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	42 956		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	25	0	0	0	0	0	303 703		
7081	Recreational and sporting services	0	0	0	0	0	0	4	0	0	0	0	0	30 674		
7082	Cultural services	0	0	0	0	0	0	21	0	0	0	0	0	272 394		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	499		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	136		

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2009/2010 fiscal year (concluded)

Functional classification		Economic classification											61 Purchases of non-financial assets		TOTAL
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)		
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	1	12 019	0	0	0	12 019	5 616 935	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	2 253 707	
7092	Secondary education	0	0	0	0	0	0	0	12 019	0	0	0	12 019	989 674	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	106 805	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	1	0	0	0	0	0	2 266 749	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	570 708	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	1 353	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	1 353	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	38 896	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	117 549	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	59 379	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	300	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	353 231	

Table 4 - Economic classification of sales of non-financial assets for the 2009/2010 fiscal year

		R '000
31	Sales of non-financial assets	92 267
311	Fixed assets	91 630
3111	Buildings and structures	4 401
31111	Residential buildings	2 545
31112	Non-residential buildings	995
31113	Other structures	861
3112	Machinery and equipment	71 590
31121	Vehicles	64 770
31122	Computer equipment	357
31124	Office furniture	1 345
31125	Other	5 118
31126	Books	0
3113	Other fixed assets	15 639
31131	Cultivated assets	15 639
31132	Intangible fixed assets	0
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	637
3141	Land	637
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of net acquisition of financial assets other than cash for the 2009/2010 fiscal year

		R '000
32	Net acquisition of financial assets	0
321	Domestic	0
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	0
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of net incurrence of liabilities for the 2008/2009 fiscal year

		R '000
33	Net incurrence of liabilities	0
331	Domestic	0
3312	Currency and deposits	0
3313	Securities other than shares	0
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	155 298 046	16 942 714	172 240 760	51 442 090	18 592 961	70 035 051	242 275 811
701	GENERAL PUBLIC SERVICES	0	6 462 899	6 462 899	213	6 908 143	6 908 356	13 371 255
7011	Executive and legislative services, financial and fiscal affairs,	0	2 336 995	2 336 995	213	1 844 890	1 845 103	4 182 098
70111	Executive and legislative services	0	1 366 031	1 366 031	213	981 635	981 848	2 347 879
70112	Financial and fiscal affairs	0	970 964	970 964	0	863 255	863 255	1 834 219
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	4 101 499	4 101 499	0	4 966 500	4 966 500	9 067 999
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	4 101 499	4 101 499	0	4 966 500	4 966 500	9 067 999
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	24 405	24 405	0	96 753	96 753	121 158
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	1 806 186	1 806 186	0	986 728	986 728	2 792 914
7031	Police services	0	1 799 201	1 799 201	0	983 157	983 157	2 782 358
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	6 985	6 985	0	3 571	3 571	10 556
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	6 705 672	6 705 672	0	9 473 373	9 473 373	16 179 045
7041	General economic, commercial and labour affairs	0	506 391	506 391	0	858 719	858 719	1 365 110
70411	General economic and commercial affairs	0	506 391	506 391	0	858 719	858 719	1 365 110
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	2 962 399	2 962 399	0	2 030 581	2 030 581	4 992 980
70421	Agriculture	0	2 962 399	2 962 399	0	2 030 581	2 030 581	4 992 980
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	2 847 990	2 847 990	0	6 242 027	6 242 027	9 090 017
70451	Road transport	0	2 824 280	2 824 280	0	6 121 882	6 121 882	8 946 162
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	1 295	1 295	0	83 088	83 088	84 383
70454	Air transport	0	22 415	22 415	0	37 057	37 057	59 472
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total				
								R '000	R '000	R '000	
7047	Other industries	0	79 498	79 498	0	171 375	171 375	250 873			
70471	Distributive trades, storage and warehousing	0	23 102	23 102	0	41 404	41 404	64 506			
70472	Hotels and restaurants	0	0	0	0	0	0	0			
70473	Tourism	0	56 396	56 396	0	129 971	129 971	186 367			
70474	Multipurpose development projects	0	0	0	0	0	0	0			
7048	R&D Economic affairs	0	309 394	309 394	0	170 671	170 671	480 065			
70481	R&D General economic, commercial and labour affairs	0	10 029	10 029	0	22 360	22 360	32 389			
70482	R&D Agriculture, forestry, fishing and hunting	0	294 623	294 623	0	126 941	126 941	421 564			
70483	R&D Fuel and energy	0	0	0	0	0	0	0			
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0			
70485	R&D Transport	0	0	0	0	16 625	16 625	16 625			
70486	R&D Communication	0	0	0	0	0	0	0			
70487	R&D Other industries	0	4 742	4 742	0	4 745	4 745	9 487			
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	762 773	762 773	0	467 269	467 269	1 230 042			
7051	Waste management	0	70 673	70 673	0	31 774	31 774	102 447			
7052	Waste water management	0	0	0	0	0	0	0			
7053	Pollution abatement	0	14 437	14 437	0	9 300	9 300	23 737			
7054	Protection of biodiversity and landscape	0	646 525	646 525	0	379 823	379 823	1 026 348			
7055	R&D Environmental protection	0	6 635	6 635	0	29 481	29 481	36 116			
7056	Environmental protection n.e.c.	0	24 503	24 503	0	16 891	16 891	41 394			

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 205 184	1 205 184	0	757 201	757 201	1 962 385
7061	Housing development	0	826 054	826 054	0	470 086	470 086	1 296 140
7062	Community development	0	259 732	259 732	0	185 675	185 675	445 407
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	119 398	119 398	0	101 440	101 440	220 838
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	49 016 741	0	49 016 741	27 428 599	0	27 428 599	76 445 340
7072	Outpatient services	21 754	0	21 754	36 366	0	36 366	58 120
70724	Ambulance services	2 016 824	0	2 016 824	977 781	0	977 781	2 994 605
7073	Hospital services	22 518 046	0	22 518 046	12 122 441	0	12 122 441	34 640 487
7074	Public health services	24 133 541	0	24 133 541	13 360 009	0	13 360 009	37 493 550
7075	R&D Health	0	0	0	18 357	0	18 357	18 357
7076	Health n.e.c.	326 576	0	326 576	913 645	0	913 645	1 240 221
708	RECREATION, CULTURE AND RELIGION	1 779 319	0	1 779 319	1 624 968	0	1 624 968	3 404 287
7081	Recreational and sporting services	326 173	0	326 173	544 610	0	544 610	870 783
7082	Cultural services	1 321 884	0	1 321 884	991 276	0	991 276	2 313 160
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	118 716	0	118 716	81 357	0	81 357	200 073
7085	R&D Recreation, culture and religion	0	0	0	4 115	0	4 115	4 115
7086	Recreation, culture and religion n.e.c.	12 546	0	12 546	3 610	0	3 610	16 156

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	101 235 176	0	101 235 176	20 604 736	247	20 604 983	121 840 159
7091	Pre-primary and primary education	47 922 095	0	47 922 095	9 118 555	0	9 118 555	57 040 650
7092	Secondary education	39 008 371	0	39 008 371	4 305 256	0	4 305 256	43 313 627
7093	Post-secondary non-tertiary education (e.g. ABET)	3 472 727	0	3 472 727	1 970 131	0	1 970 131	5 442 858
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	35 145	0	35 145	35 145
7098	Education n.e.c.	10 831 983	0	10 831 983	5 175 649	247	5 175 896	16 007 879
710	SOCIAL PROTECTION	3 266 810	0	3 266 810	1 783 574	0	1 783 574	5 050 384
7101	Sickness and disability	32 090	0	32 090	22 179	0	22 179	54 269
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	32 090	0	32 090	22 179	0	22 179	54 269
7102	Old age	72 810	0	72 810	35 183	0	35 183	107 993
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	442 434	0	442 434	151 796	0	151 796	594 230
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	298 204	0	298 204	181 087	0	181 087	479 291
7108	R&D Social protection	11 162	0	11 162	22 153	0	22 153	33 315
7109	Social protection n.e.c.	2 410 110	0	2 410 110	1 371 176	0	1 371 176	3 781 286

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	4 393 790	2 202 521	6 596 311
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	4 393 790	1 556 967	5 950 757
7041	General economic, commercial and labor affairs	0	1 200 147	1 200 147
70411	General economic and commercial affairs	0	1 200 147	1 200 147
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	317 454	317 454
70421	Agriculture	0	317 454	317 454
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	4 393 790	0	4 393 790
70451	Road transport	4 388 916	0	4 388 916
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	4 874	0	4 874
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	37 390	37 390
70471	Distributive trades, storage and warehousing	0	24 621	24 621
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	12 769	12 769
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	1 976	1 976
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	1 976	1 976
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	18 850	18 850
7061	Housing development	0	18 850	18 850
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	626 704	626 704
7091	Pre-primary and primary education	0	345 869	345 869
7092	Secondary education	0	280 835	280 835
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0