

Table 1 - Economic classification of cash receipts from operating activities for the 2006/2007 fiscal year

		R '000
1	Revenue	186 243 101
11	Taxes	4 622 287
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	4 622 287
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	18 917
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 220 814
1145	Taxes on use of goods on permission to use goods or perform activities	3 382 556
11451	Motor vehicle taxes	3 382 556
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	0
1151	Customs and other import duties	0
1152	Taxes on exports	0
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

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		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	178 330 104
131	Foreign governments	133 030
1311	Current	133 030
1312	Capital	0
132	International institutions	59 874
1321	Current	59 874
1322	Capital	0
133	Other general government institutions	178 137 200
1331	Current	178 137 200
13311	National government	178 137 200
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2006/2007 fiscal year

		R '000
14	Other revenue	3 290 710
141	Property income	1 006 977
1411	Interest	994 082
1412	Dividends	3 077
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	9 818
142	Sales of goods and services	1 600 993
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	188 478
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	1 412 515
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2006/2007 fiscal year

		R '000
143	Fines, penalties and forfeits	96 571
144	Voluntary transfers other than grants	163 819
1441	Current	163 819
14411	Non-financial public corporation	0
14412	Financial public corporation	5 141
14413	NPISH	0
14414	Households	27 158
14415	Private sector	5 657
14416	Other	125 863
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
145	Miscellaneous and unidentified revenue	422 350
1451	Selling of scrap and waste	18 545
1452	Stale cheques	23 112
1453	Recoveries of previous year expenditure	353 068
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	27 625

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		21 Compensation of employees			
				211 Wages and salaries		212 Social contributions	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	90 082 213	0	14 198 906	0	104 281 119	
701	GENERAL PUBLIC SERVICES	3 381 628	0	492 305	0	3 873 933	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	1 252 355	0	181 173	0	1 433 528	
70111	Executive and legislative services	761 242	0	111 253	0	872 495	
70112	Financial and fiscal affairs	491 113	0	69 920	0	561 033	
70113	External Affairs	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	2 118 810	0	309 746	0	2 428 556	
70131	General personnel services	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	
70133	Other general services	2 118 810	0	309 746	0	2 428 556	
7014	Basic research	0	0	0	0	0	
7015	R&D General public services	10 463	0	1 386	0	11 849	
7016	General public services n.e.c.	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
702	DEFENCE	0	0	0	0	0		
7021	Military defence	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	893 395	0	131 015	0	1 024 410		
7031	Police services	888 981	0	130 500	0	1 019 481		
7032	Fire protection services	0	0	0	0	0		
7033	Law courts	0	0	0	0	0		
7034	Prisons	0	0	0	0	0		
7035	R&D Public order and safety	4 414	0	515	0	4 929		
7036	Public order and safety n.e.c.	0	0	0	0	0		
704	ECONOMIC AFFAIRS	3 776 960	0	555 881	0	4 332 841		
7041	General economic, commercial and labour affairs	197 571	0	25 464	0	223 035		
70411	General economic and commercial affairs	197 571	0	25 464	0	223 035		
70412	General labour affairs	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	1 729 146	0	261 383	0	1 990 529		
70421	Agriculture	1 729 146	0	261 383	0	1 990 529		
70422	Forestry	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0		

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				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0		
70435	Electricity	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0		
70443	Construction	0	0	0	0	0		
7045	Transport	1 513 978	0	221 628	0	1 735 606		
70451	Road transport	1 500 646	0	219 186	0	1 719 832		
70452	Water transport	0	0	0	0	0		
70453	Railway transport	4	0	0	0	4		
70454	Air transport	13 328	0	2 442	0	15 770		
70455	Pipeline and other transport	0	0	0	0	0		
7046	Communication	0	0	0	0	0		

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Economic classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
Functional classification						
7047	Other industries	210 590	0	27 995	0	238 585
70471	Distributive trades, storage and warehousing	8 106	0	979	0	9 085
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	199 294	0	26 567	0	225 861
70474	Multipurpose development projects	3 190	0	449	0	3 639
7048	R&D Economic affairs	125 675	0	19 411	0	145 086
70481	R&D General economic, commercial and labour affairs	2 794	0	373	0	3 167
70482	R&D Agriculture, forestry, fishing and hunting	119 514	0	18 543	0	138 057
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	3 367	0	495	0	3 862
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	293 905	0	43 271	0	337 176
7051	Waste management	46 612	0	6 933	0	53 545
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	5 091	0	559	0	5 650
7054	Protection of biodiversity and landscape	232 159	0	34 323	0	266 482
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	10 043	0	1 456	0	11 499

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		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	603 856	0	90 489	0	694 345
7061	Housing development	304 492	0	44 373	0	348 865
7062	Community development	236 157	0	37 131	0	273 288
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	63 207	0	8 985	0	72 192
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	24 208 759	0	3 523 152	0	27 731 911
7072	Outpatient services	18 632	0	3 052	0	21 684
70724	Ambulance services	915 873	0	135 975	0	1 051 848
7073	Hospital services	11 970 834	0	1 681 428	0	13 652 262
7074	Public health services	11 150 086	0	1 678 647	0	12 828 733
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	153 334	0	24 050	0	177 384
708	RECREATION, CULTURE AND RELIGION	911 064	0	113 959	0	1 025 023
7081	Recreational and sporting services	177 723	0	22 916	0	200 639
7082	Cultural services	685 936	0	84 645	0	770 581
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	47 405	0	6 398	0	53 803
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

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		R '000	R '000	R '000	R '000	
709	EDUCATION	54 615 788	0	9 034 674	0	63 650 462
7091	Pre-primary and primary education	26 275 059	0	4 485 227	0	30 760 286
7092	Secondary education	20 498 058	0	3 431 336	0	23 929 394
7093	Post-secondary non-tertiary education (e.g. ABET)	2 439 020	0	295 360	0	2 734 380
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	5 403 651	0	822 751	0	6 226 402
710	SOCIAL PROTECTION	1 396 858	0	214 160	0	1 611 018
7101	Sickness and disability	16 948	0	2 012	0	18 960
71011	Sickness	0	0	0	0	0
71012	Disability	16 948	0	2 012	0	18 960
7102	Old age	46 121	0	8 096	0	54 217
7103	Survivors	0	0	0	0	0
7104	Family and children	127 063	0	22 679	0	149 742
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	103 808	0	15 614	0	119 422
7108	R&D Social protection	5 747	0	760	0	6 507
7109	Social protection n.e.c.	1 097 171	0	164 999	0	1 262 170

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	41 744 831	86 917	267 966	0	0	0	0	0	161 312	42 261 026
701	GENERAL PUBLIC SERVICES	4 013 845	11 289	103 109	0	0	0	0	0	0	4 128 243
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	1 330 261	2 364	76 472	0	0	0	0	0	0	1 409 097
70111	Executive and legislative services	656 766	1 245	18 736	0	0	0	0	0	0	676 747
70112	Financial and fiscal affairs	673 495	1 119	57 736	0	0	0	0	0	0	732 350
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	2 677 983	8 919	26 529	0	0	0	0	0	0	2 713 431
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	2 677 983	8 919	26 529	0	0	0	0	0	0	2 713 431
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	5 601	6	108	0	0	0	0	0	0	5 715
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

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		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	560 198	2 233	8 087	0	0	0	0	0	0	570 518
7031	Police services	557 865	2 233	8 087	0	0	0	0	0	0	568 185
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	2 333	0	0	0	0	0	0	0	0	2 333
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	4 670 853	12 809	29 653	0	0	0	0	0	161 312	4 874 627
7041	General economic, commercial and labour affairs	315 593	1 311	3 055	0	0	0	0	0	0	319 959
70411	General economic and commercial affairs	315 593	1 311	3 055	0	0	0	0	0	0	319 959
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	1 169 736	2 054	11 041	0	0	0	0	0	4	1 182 835
70421	Agriculture	1 169 736	2 054	11 041	0	0	0	0	0	4	1 182 835
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

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Functional classification		Economic classification									TOTAL (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	2 771 483	7 872	11 149	0	0	0	0	161 307	2 951 811	
70451	Road transport	2 748 540	7 723	11 066	0	0	0	0	161 307	2 928 636	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	1 195	0	0	0	0	0	0	0	1 195	
70454	Air transport	21 748	149	83	0	0	0	0	0	21 980	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

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Functional classification		Economic classification									TOTAL (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	335 898	1 451	3 217	0	0	0	0	0	0	340 566
70471	Distributive trades, storage and warehousing	18 429	242	219	0	0	0	0	0	0	18 890
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	229 219	1 209	2 920	0	0	0	0	0	0	233 348
70474	Multipurpose development projects	88 250	0	78	0	0	0	0	0	0	88 328
7048	R&D Economic affairs	78 143	121	1 191	0	0	0	0	0	1	79 456
70481	R&D General economic, commercial and labour affairs	1 341	13	61	0	0	0	0	0	0	1 415
70482	R&D Agriculture, forestry, fishing and hunting	71 923	108	1 055	0	0	0	0	0	1	73 087
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	4 879	0	75	0	0	0	0	0	0	4 954
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	244 889	2 909	4 612	0	0	0	0	0	0	252 410
7051	Waste management	38 653	189	406	0	0	0	0	0	0	39 248
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	3 305	0	62	0	0	0	0	0	0	3 367
7054	Protection of biodiversity and landscape	194 967	2 640	4 142	0	0	0	0	0	0	201 749
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	7 964	80	2	0	0	0	0	0	0	8 046

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		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	497 824	4 070	15 954	0	0	0	0	0	517 848
7061	Housing development	249 628	2 628	8 120	0	0	0	0	0	260 376
7062	Community development	202 868	1 209	4 767	0	0	0	0	0	208 844
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	45 328	233	3 067	0	0	0	0	0	48 628
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	17 406 518	22 544	36 688	0	0	0	0	0	17 465 750
7072	Outpatient services	38 240	13	55	0	0	0	0	0	38 308
70724	Ambulance services	610 526	1 139	993	0	0	0	0	0	612 658
7073	Hospital services	8 374 707	13 011	20 238	0	0	0	0	0	8 407 956
7074	Public health services	7 747 731	8 304	14 503	0	0	0	0	0	7 770 538
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	635 314	77	899	0	0	0	0	0	636 290
708	RECREATION, CULTURE AND RELIGION	982 022	2 897	13 762	0	0	0	0	0	998 681
7081	Recreational and sporting services	292 900	192	2 965	0	0	0	0	0	296 057
7082	Cultural services	647 109	2 705	10 778	0	0	0	0	0	660 592
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	42 013	0	19	0	0	0	0	0	42 032
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification										22 Use of goods and services
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)	
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	12 358 292	21 274	34 763	0	0	0	0	0	0	12 414 329	
7091	Pre-primary and primary education	4 659 772	10	2 828	0	0	0	0	0	0	4 662 610	
7092	Secondary education	2 759 485	0	1 237	0	0	0	0	0	0	2 760 722	
7093	Post-secondary non-tertiary education (e.g. ABET)	1 305 345	507	1 003	0	0	0	0	0	0	1 306 855	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	3 633 690	20 757	29 695	0	0	0	0	0	0	3 684 142	
710	SOCIAL PROTECTION	1 010 390	6 892	21 338	0	0	0	0	0	0	1 038 620	
7101	Sickness and disability	5 992	0	75	0	0	0	0	0	0	6 067	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	5 992	0	75	0	0	0	0	0	0	6 067	
7102	Old age	16 852	0	62	0	0	0	0	0	0	16 914	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	85 440	0	87	0	0	0	0	0	0	85 527	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	74 313	0	143	0	0	0	0	0	0	74 456	
7108	R&D Social protection	6 067	0	0	0	0	0	0	0	0	6 067	
7109	Social protection n.e.c.	821 726	6 892	20 971	0	0	0	0	0	0	849 589	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non-residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1 749	0	0	0	0	0	0	0	0	0	1 749
701	GENERAL PUBLIC SERVICES	0	737	0	0	0	0	0	0	0	0	0	737
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	2	0	0	0	0	0	0	0	0	0	2
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	2	0	0	0	0	0	0	0	0	0	2
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	735	0	0	0	0	0	0	0	0	0	735
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	735	0	0	0	0	0	0	0	0	0	735
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	6	0	0	0	0	0	0	0	0	0	
7031	Police services	0	6	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	445	0	0	0	0	0	0	0	0	445	
7041	General economic, commercial and labour affairs	0	353	0	0	0	0	0	0	0	0	353	
70411	General economic and commercial affairs	0	353	0	0	0	0	0	0	0	0	353	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	5	0	0	0	0	0	0	0	0	5	
70421	Agriculture	0	5	0	0	0	0	0	0	0	0	5	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest										(241 - 2438)	
		241 To non- residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	2	0	0	0	0	0	0	0	0	2	
70451	Road transport	0	2	0	0	0	0	0	0	0	0	2	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest										(241 - 2438)	(241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	85	0	0	0	0	0	0	0	0	85	
70471	Distributive trades, storage and warehousing	0	14	0	0	0	0	0	0	0	0	14	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	71	0	0	0	0	0	0	0	0	71	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	117	0	0	0	0	0	0	0	0	117	
7072	Outpatient services	0	1	0	0	0	0	0	0	0	0	1	
70724	Ambulance services	0	5	0	0	0	0	0	0	0	0	5	
7073	Hospital services	0	37	0	0	0	0	0	0	0	0	37	
7074	Public health services	0	73	0	0	0	0	0	0	0	0	73	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	1	0	0	0	0	0	0	0	0	1	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	444	0	0	0	0	0	0	0	0	444	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	4	0	0	0	0	0	0	0	0	4	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	440	0	0	0	0	0	0	0	0	440	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		25 Subsidies						TOTAL (2511 - 2522)	
		251 To public corporations			252 To private enterprises				
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES		177 785	1 145 935	1 323 720	1 223 672	140	1 223 812	2 547 532
701	GENERAL PUBLIC SERVICES		0	0	0	100	0	100	100
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		0	0	0	0	0	0	0
70111	Executive and legislative services		0	0	0	0	0	0	0
70112	Financial and fiscal affairs		0	0	0	0	0	0	0
70113	External Affairs		0	0	0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0	0	0
7013	General services		0	0	0	100	0	100	100
70131	General personnel services		0	0	0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0	0	0
70133	Other general services		0	0	0	100	0	100	100
7014	Basic research		0	0	0	0	0	0	0
7015	R&D General public services		0	0	0	0	0	0	0
7016	General public services n.e.c.		0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)		0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification						
		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	177 785	1 131 268	1 309 053	680 952	140	681 092	1 990 145
7041	General economic, commercial and labour affairs	22 600	1 058 600	1 081 200	37 084	0	37 084	1 118 284
70411	General economic and commercial affairs	22 600	1 058 600	1 081 200	37 084	0	37 084	1 118 284
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	98 572	72 668	171 240	29 893	140	30 033	201 273
70421	Agriculture	98 572	72 668	171 240	29 893	140	30 033	201 273
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification						
		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	40 795	0	40 795	603 653	0	603 653	644 448
70451	Road transport	40 795	0	40 795	596 813	0	596 813	637 608
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	6 840	0	6 840	6 840
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification \ Economic classification		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	14 391	0	14 391	8 190	0	8 190	22 581
70471	Distributive trades, storage and warehousing	14 391	0	14 391	0	0	0	14 391
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	8 190	0	8 190	8 190
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	1 427	0	1 427	2 132	0	2 132	3 559
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	1 427	0	1 427	2 132	0	2 132	3 559
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	59	0	59	59
7051	Waste management	0	0	0	7	0	7	7
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	52	0	52	52
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification \ Economic classification		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	14 667	14 667	0	0	0	14 667
7061	Housing development	0	14 667	14 667	0	0	0	14 667
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	2 577	0	2 577	2 577
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	2 577	0	2 577	2 577
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	
		R '000	R '000	(2511 - 2512) R '000	R '000	R '000	(2521 - 2522) R '000	
709	EDUCATION	0	0	0	398 039	0	398 039	398 039
7091	Pre-primary and primary education	0	0	0	213 521	0	213 521	213 521
7092	Secondary education	0	0	0	184 518	0	184 518	184 518
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	141 945	0	141 945	141 945
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	141 945	0	141 945	141 945

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	260	0	260	94	0	94
701	GENERAL PUBLIC SERVICES	260	0	260	94	0	94
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	260	0	260	94	0	94
70111	Executive and legislative services	260	0	260	93	0	93
70112	Financial and fiscal affairs	0	0	0	1	0	1
70113	External Affairs	0	0	0	0	0	0
				0			0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
				0			
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	135 195	0	1 370 084	3 853	2 753	4 455	1 820 653
701	GENERAL PUBLIC SERVICES	0	1 012	0	17 000	0	0	0	430 685
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	12	0	0	0	0	0	2 450
70111	Executive and legislative services	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	12	0	0	0	0	0	2 450
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	1 000	0	17 000	0	0	0	428 235
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	1 000	0	17 000	0	0	0	428 235
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	8 458	8 458
7031	Police services	0	0	0	0	0	0	8 458	8 458
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	57 825	0	674 416	0	170	0	180 654
7041	General economic, commercial and labour affairs	0	12 393	0	92 720	0	0	0	58 053
70411	General economic and commercial affairs	0	12 393	0	92 720	0	0	0	58 053
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	108	0	0	0	0	0	343
70421	Agriculture	0	108	0	0	0	0	0	343
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	45 154	0	5 906	0	0	0	121 767
70451	Road transport	0	45 154	0	5 906	0	0	0	121 767
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7047	Other industries	0	0	0	549 448	0	0	0	491 549 939
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	506 948	0	0	0	491 507 439
70474	Multipurpose development projects	0	0	0	42 500	0	0	0	42 500
7048	R&D Economic affairs	0	170	0	26 342	0	170	0	26 682
70481	R&D General economic, commercial and labour affairs	0	0	0	26 342	0	0	0	26 342
70482	R&D Agriculture, forestry, fishing and hunting	0	170	0	0	0	170	0	340
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	465 542	0	0	0	3 860 469 402
7051	Waste management	0	0	0	0	0	0	0	27
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	465 542	0	0	0	3 833 469 375
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	4 382	0	577	0	0	0	151 910 156 869
7061	Housing development	0	0	0	0	0	0	0	7 928 7 928
7062	Community development	0	4 382	0	577	0	0	0	143 982 148 941
7063	Water supply	0	0	0	0	0	0	0	0 0
7064	Street lighting	0	0	0	0	0	0	0	0 0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0 0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0 0
707	HEALTH	0	5 719	0	0	0	0	0	899 022 904 741
7072	Outpatient services	0	0	0	0	0	0	0	1 1
70724	Ambulance services	0	0	0	0	0	0	0	220 783 220 783
7073	Hospital services	0	0	0	0	0	0	0	561 561
7074	Public health services	0	0	0	0	0	0	0	677 664 677 664
7075	R&D Health	0	0	0	0	0	0	0	0 0
7076	Health n.e.c.	0	5 719	0	0	0	0	0	13 5 732
708	RECREATION, CULTURE AND RELIGION	0	385	0	212 549	0	0	0	76 027 288 961
7081	Recreational and sporting services	0	17	0	106 373	0	0	0	5 133 111 523
7082	Cultural services	0	358	0	63 924	0	0	0	70 894 135 176
7083	Broadcasting and publishing services	0	0	0	14 100	0	0	0	0 14 100
7084	Religious and other community services	0	10	0	28 152	0	0	0	0 28 162
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0 0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0 0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		TOTAL (26311 - 26318)							
709	EDUCATION	0	62 116	0	0	0	2 583	4 455	3 034
7091	Pre-primary and primary education	0	12 890	0	0	0	0	0	2 980
7092	Secondary education	0	246	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	2 045	0	0	0	0	0	54
7094	Tertiary education	0	13 000	0	0	0	2 583	4 455	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	33 935	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	3 756	0	0	3 853	0	0	67 003
7101	Sickness and disability	0	0	0	0	3 853	0	0	0
71011	Sickness	0	0	0	0	3 853	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	3 756	0	0	0	0	0	67 003

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	166 738	0	811 066	0	0	0	349 134	1 326 938	4 664 285
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	56 939	56 939	505 990
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	2 816
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	353
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	2 463
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	56 939	56 939	503 174
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	56 939	56 939	503 174
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification \ Economic classification		26 Grants									TOTAL (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	8 458	
7031	Police services	0	0	0	0	0	0	0	0	8 458	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	166 738	0	811 066	0	0	0	87 644	1 065 448	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	163 166	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	163 166	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	4 560	5 011	
70421	Agriculture	0	0	0	0	0	0	0	4 560	5 011	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	166 738	0	811 066	0	0	0	83 084	1 060 888	1 233 715	
70451	Road transport	0	166 738	0	811 066	0	0	0	83 084	1 060 888	1 233 715	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	549 939	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	507 439	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	42 500	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	26 682	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	26 342	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	340	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	469 402	
7051	Waste management	0	0	0	0	0	0	0	0	27	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	469 375	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	112 127	112 127	268 996
7061	Housing development	0	0	0	0	0	0	0	100 000	100 000	107 928
7062	Community development	0	0	0	0	0	0	0	7 627	7 627	156 568
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	4 500	4 500	4 500
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	357	357	905 098
7072	Outpatient services	0	0	0	0	0	0	0	0	0	1
70724	Ambulance services	0	0	0	0	0	0	0	0	0	220 783
7073	Hospital services	0	0	0	0	0	0	0	0	0	561
7074	Public health services	0	0	0	0	0	0	0	0	0	677 664
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	357	357	6 089
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	58 744	58 744	347 705
7081	Recreational and sporting services	0	0	0	0	0	0	0	32 837	32 837	144 360
7082	Cultural services	0	0	0	0	0	0	0	25 907	25 907	161 083
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	14 100
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	28 162
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL	
		26 Grants										
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	528	528	72 716	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	15 870	
7092	Secondary education	0	0	0	0	0	0	0	0	0	246	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	2 099	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	20 038	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	528	528	34 463	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	32 795	32 795	107 407	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	3 853	
71011	Sickness	0	0	0	0	0	0	0	0	0	3 853	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	32 795	32 795	103 554	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	4 531	0	4 531	3 305	0	3 305	694 941	0	694 941	702 777
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	231 299	0	231 299	231 299
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	8 705	0	8 705	8 705
70111	Executive and legislative services	0	0	0	0	0	0	6 198	0	6 198	6 198
70112	Financial and fiscal affairs	0	0	0	0	0	0	2 507	0	2 507	2 507
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	222 594	0	222 594	222 594
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	222 594	0	222 594	222 594
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	8 674	0	8 674	8 674
7031	Police services	0	0	0	0	0	0	8 674	0	8 674	8 674
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	53 456	0	53 456	53 456
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	170	0	170	170
70411	General economic and commercial affairs	0	0	0	0	0	0	170	0	170	170
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	31 485	0	31 485	31 485
70421	Agriculture	0	0	0	0	0	0	31 485	0	31 485	31 485
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	20 183	0	20 183	20 183
70451	Road transport	0	0	0	0	0	0	20 005	0	20 005	20 005
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	178	0	178	178
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
		R '000	R '000	(2711 - 2712) R '000	R '000	R '000	(2721 - 2722) R '000	R '000	R '000	(2731 - 2732) R '000	
7047	Other industries	0	0	0	0	0	0	115	0	115	115
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	6	0	6	6
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	103	0	103	103
70474	Multipurpose development projects	0	0	0	0	0	0	6	0	6	6
7048	R&D Economic affairs	0	0	0	0	0	0	1 503	0	1 503	1 503
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	1 500	0	1 500	1 500
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	3	0	3	3
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	451	0	451	451
7051	Waste management	0	0	0	0	0	0	188	0	188	188
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	263	0	263	263
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	6 376	0	6 376	6 376
7061	Housing development	0	0	0	0	0	0	3 090	0	3 090	3 090
7062	Community development	0	0	0	0	0	0	2 701	0	2 701	2 701
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	585	0	585	585
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	125 561	0	125 561	125 561
7072	Outpatient services	0	0	0	0	0	0	7	0	7	7
70724	Ambulance services	0	0	0	0	0	0	11 896	0	11 896	11 896
7073	Hospital services	0	0	0	0	0	0	48 443	0	48 443	48 443
7074	Public health services	0	0	0	0	0	0	64 754	0	64 754	64 754
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	461	0	461	461
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	3 792	0	3 792	3 792
7081	Recreational and sporting services	0	0	0	0	0	0	612	0	612	612
7082	Cultural services	0	0	0	0	0	0	3 161	0	3 161	3 161
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	19	0	19	19
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	48	0	48	261 092	0	261 092	261 140
7091	Pre-primary and primary education	0	0	0	0	0	0	110 310	0	110 310	110 310
7092	Secondary education	0	0	0	0	0	0	89 972	0	89 972	89 972
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	7 699	0	7 699	7 699
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	48	0	48	53 111	0	53 111	53 159
710	SOCIAL PROTECTION	4 531	0	4 531	3 257	0	3 257	4 240	0	4 240	12 028
7101	Sickness and disability	36	0	36	0	0	0	0	0	0	36
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	36	0	36	0	0	0	0	0	0	36
7102	Old age	38	0	38	9	0	9	143	0	143	190
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	4 287	0	4 287	0	0	0	170	0	170	4 457
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	302	0	302	302
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	170	0	170	3 248	0	3 248	3 625	0	3 625	7 043

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	56 006	56 006
701	GENERAL PUBLIC SERVICES	0	0	0	55 363	55 363
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	55 363	55 363
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	55 363	55 363
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	6	6
7031	Police services	0	0	0	6	6
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	17	17
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	17	17
70451	Road transport	0	0	0	17	17
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	620	620
7091	Pre-primary and primary education	0	0	0	611	611
7092	Secondary education	0	0	0	9	9
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	28213	28214	28215	28216	28217	TOTAL	
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Non-life insurance premiums	Purchases of goods and services for distribution to households	(28211 - 28217)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	3 445 641	202 533	104 979	0	0	645 449	1 081	0	4 399 683
701	GENERAL PUBLIC SERVICES	4 853	50 075	11 422	0	0	50 450	937	0	117 737
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	1 168	38 282	7 189	0	0	23 738	926	0	71 303
70111	Executive and legislative services	1 143	37 490	1 479	0	0	13 363	926	0	54 401
70112	Financial and fiscal affairs	25	792	5 710	0	0	10 375	0	0	16 902
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	3 685	11 786	4 233	0	0	26 568	11	0	46 283
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	3 685	11 786	4 233	0	0	26 568	11	0	46 283
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	7	0	0	0	144	0	0	151
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	4 601	771	1 639	0	0	36 980	18	44 009
7031	Police services	4 601	769	1 639	0	0	36 705	18	43 732
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	2	0	0	0	275	0	277
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	194 280	10 520	7 641	0	0	172 241	117	384 799
7041	General economic, commercial and labour affairs	174 300	219	486	0	0	1 273	0	176 278
70411	General economic and commercial affairs	174 300	219	486	0	0	1 273	0	176 278
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	5 481	2 325	616	0	0	144 695	12	153 129
70421	Agriculture	5 481	2 325	616	0	0	144 695	12	153 129
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	48	7 585	5 199	0	0	22 105	102	0	35 039
70451	Road transport	48	7 573	5 191	0	0	22 062	102	0	34 976
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	12	8	0	0	43	0	0	63
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	14 332	279	1 321	0	0	3 560	0	0	19 492
70471	Distributive trades, storage and warehousing	1 500	6	11	0	0	24	0	0	1 541
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	12 832	270	1 310	0	0	3 495	0	0	17 907
70474	Multipurpose development projects	0	3	0	0	0	41	0	0	44
7048	R&D Economic affairs	119	112	19	0	0	608	3	0	861
70481	R&D General economic, commercial and labour affairs	0	2	19	0	0	29	0	0	50
70482	R&D Agriculture, forestry, fishing and hunting	119	106	0	0	0	556	3	0	784
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	4	0	0	0	23	0	0	27
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	308	1 412	316	0	0	1 774	0	0	3 810
7051	Waste management	4	1 041	32	0	0	224	0	0	1 301
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	3	4	0	0	38	0	0	45
7054	Protection of biodiversity and landscape	304	357	207	0	0	1 321	0	0	2 189
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	11	73	0	0	191	0	0	275

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	8 264	67 938	3 880	0	0	2 547	4	0	82 633
7061	Housing development	5 869	66 290	681	0	0	1 296	2	0	74 138
7062	Community development	1 870	1 389	575	0	0	959	1	0	4 794
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	525	259	2 624	0	0	292	1	0	3 701
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	882 662	22 609	10 871	0	0	226 536	0	0	1 142 678
7072	Outpatient services	12	12	17	0	0	24	0	0	65
70724	Ambulance services	16 624	1 511	368	0	0	646	0	0	19 149
7073	Hospital services	236 573	10 304	6 534	0	0	21 079	0	0	274 490
7074	Public health services	629 332	10 570	3 764	0	0	204 152	0	0	847 818
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	121	212	188	0	0	635	0	0	1 156
708	RECREATION, CULTURE AND RELIGION	175 202	822	3 194	0	0	20 882	0	0	200 100
7081	Recreational and sporting services	45 286	111	470	0	0	667	0	0	46 534
7082	Cultural services	49 367	658	2 724	0	0	19 928	0	0	72 677
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	80 549	53	0	0	0	287	0	0	80 889
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	37 199	46 396	55 966	0	0	109 647	5	0	249 213
7091	Pre-primary and primary education	22 968	17 340	50	0	0	6 291	0	0	46 649
7092	Secondary education	0	14 069	0	0	0	8 057	0	0	22 126
7093	Postsecondary non tertiary education (e.g. ABET)	4 701	2 200	269	0	0	38 246	0	0	45 416
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	9 530	0	0	0	0	0	0	0	9 530
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	12 787	55 647	0	0	57 053	5	0	125 492
710	SOCIAL PROTECTION	2 138 272	1 990	10 050	0	0	24 392	0	0	2 174 704
7101	Sickness and disability	181 523	10	0	0	0	0	0	0	181 533
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	181 523	10	0	0	0	0	0	0	181 533
7102	Old age	421 223	64	0	0	0	55	0	0	421 342
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	894 267	120	0	0	0	125	0	0	894 512
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	146 880	50	0	0	0	68	0	0	146 998
7108	R&D Social protection	0	4	0	0	0	0	0	0	4
7109	Social protection n.e.c.	494 379	1 742	10 050	0	0	24 144	0	0	530 315

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(282181- 282192) R '000
70	GENERAL GOVERNMENT SERVICES	0	31	1	71 864	71 896
701	GENERAL PUBLIC SERVICES	0	0	1	304	305
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	1	304	305
70111	Executive and legislative services	0	0	1	302	303
70112	Financial and fiscal affairs	0	0	0	2	2
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	31	0	71 000	71 031
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	31	0	0	31
70421	Agriculture	0	31	0	0	31
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	71 000	71 000
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	71 000	71 000
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	462	462
7072	Outpatient services	0	0	0	1	1
70724	Ambulance services	0	0	0	20	20
7073	Hospital services	0	0	0	242	242
7074	Public health services	0	0	0	192	192
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	7	7
708	RECREATION, CULTURE AND RELIGION	0	0	0	88	88
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	88	88
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

	Functional classification	Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	10	10
7091	Pre-primary and primary education	0	0	0	1	1
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	9	9
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	8 462	6 546 133	0	11 444	167 231	0	1 580	6 734 850	11 262 435	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	173 405	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	71 608	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	54 704	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	16 904	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	101 646	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	101 646	
7014	Basic research	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	151	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	44 015
7031	Police services	0	0	0	0	0	0	0	0	43 738
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	277
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	51 572	0	11 444	167 231	0	1 580	231 827	687 674
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	176 278
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	176 278
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	51 572	0	0	0	0	1 580	53 152	206 312
70421	Agriculture	0	51 572	0	0	0	0	1 580	53 152	206 312
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	11 444	10 000	0	0	21 444	127 500	
70451	Road transport	0	0	0	11 444	0	0	0	11 444	46 437	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	10 000	0	0	10 000	10 000	
70454	Air transport	0	0	0	0	0	0	0	0	71 063	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	157 231	0	0	157 231	176 723	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1 541	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	17 907	
70474	Multipurpose development projects	0	0	0	0	157 231	0	0	157 231	157 275	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	861	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	50	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	784	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	27	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	3 810	
7051	Waste management	0	0	0	0	0	0	0	0	1 301	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	45	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	2 189	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	275	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	6 404 862	0	0	0	0	0	6 404 862	6 487 495
7061	Housing development	0	6 087 734	0	0	0	0	0	6 087 734	6 161 872
7062	Community development	0	316 535	0	0	0	0	0	316 535	321 329
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	593	0	0	0	0	0	593	4 294
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	1 143 140
7072	Outpatient services	0	0	0	0	0	0	0	0	66
70724	Ambulance services	0	0	0	0	0	0	0	0	19 169
7073	Hospital services	0	0	0	0	0	0	0	0	274 732
7074	Public health services	0	0	0	0	0	0	0	0	848 010
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	1 163
708	RECREATION, CULTURE AND RELIGION	8 462	0	0	0	0	0	0	8 462	208 650
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	46 534
7082	Cultural services	8 462	0	0	0	0	0	0	8 462	81 139
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	80 977
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	249 843	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	47 261	
7092	Secondary education	0	0	0	0	0	0	0	22 135	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	45 425	
7094	Tertiary education	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	9 530	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	125 492	
710	SOCIAL PROTECTION	0	89 699	0	0	0	0	89 699	2 264 403	
7101	Sickness and disability	0	0	0	0	0	0	0	181 533	
71011	Sickness	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	181 533	
7102	Old age	0	0	0	0	0	0	0	421 342	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	894 512	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	146 998	
7108	R&D Social protection	0	0	0	0	0	0	0	4	
7109	Social protection n.e.c.	0	89 699	0	0	0	0	89 699	620 014	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification										
		61 Purchases of non-financial assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	183 534	6 882 839	10 104 362	647 319	580 204	178 607	1 549 047	0	4 851	134 982	20 265 745
701	GENERAL PUBLIC SERVICES	50 067	439 885	143 933	37 585	113 329	27 689	87 347	0	0	52 703	952 538
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	216	131 690	8 985	16 237	30 653	11 970	36 404	0	0	12 656	248 811
70111	Executive and legislative services	216	131 690	8 985	11 531	17 421	8 094	29 795	0	0	9 301	217 033
70112	Financial and fiscal affairs	0	0	0	4 706	13 232	3 876	6 609	0	0	3 355	31 778
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	49 832	308 195	134 948	21 342	82 537	15 693	50 772	0	0	40 045	703 364
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	49 832	308 195	134 948	21 342	82 537	15 693	50 772	0	0	40 045	703 364
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	19	0	0	6	139	26	171	0	0	2	363
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification										
		61 Purchases of non-financial assets										
		611 Fixed assets									TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		(61111 - 61132)	
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets		61132 Intangible assets
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	24 977	17 014	22 433	5 790	2 036	19 014	0	0	557	91 821
7031	Police services	0	24 977	17 014	22 433	5 790	2 036	19 014	0	0	557	91 821
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	1 433	180 300	9 516 743	173 300	86 040	16 307	182 648	0	4 287	33 963	10 195 021
7041	General economic, commercial and labour affairs	0	0	1 328	4 894	6 046	2 576	2 210	0	0	372	17 426
70411	General economic and commercial affairs	0	0	1 328	4 894	6 046	2 576	2 210	0	0	372	17 426
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	117	120 217	279 916	18 514	33 609	5 304	61 445	0	3 887	2 089	525 098
70421	Agriculture	117	120 217	279 916	18 514	33 609	5 304	61 445	0	3 887	2 089	525 098
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2006/2007 fiscal year

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification														
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0		
7045	Transport	1 316	28 826	9 235 350	132 049	36 115	6 505	113 997	0	0	30 305	9 584 463		
70451	Road transport	1 316	28 826	4 585 280	131 664	36 053	6 459	113 865	0	0	30 293	4 933 756		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	4 650 070	0	0	0	0	0	0	0	4 650 070		
70454	Air transport	0	0	0	385	62	46	132	0	0	12	637		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2006/2007 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7047	Other industries	0	30 477	0	17 105	8 881	1 452	627	0	0	1 168	59 710
70471	Distributive trades, storage and warehousing	0	0	0	56	374	18	31	0	0	3	482
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	30 477	0	17 049	8 477	1 414	592	0	0	1 165	59 174
70474	Multipurpose development projects	0	0	0	0	30	20	4	0	0	0	54
7048	R&D Economic affairs	0	780	149	738	1 389	470	4 369	0	400	29	8 324
70481	R&D General economic, commercial and labour affairs	0	0	0	179	97	114	2	0	0	17	409
70482	R&D Agriculture, forestry, fishing and hunting	0	780	149	534	1 193	352	4 361	0	400	12	7 781
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	25	99	4	6	0	0	0	134
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	25	7 190	9 220	5 722	12 248	2 740	1 771	0	564	440	39 920
7051	Waste management	0	1 127	0	463	1 338	413	183	0	0	105	3 629
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	1	2 111	66	125	0	0	121	2 424
7054	Protection of biodiversity and landscape	25	6 063	9 220	4 153	8 047	2 128	1 396	0	564	136	31 732
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	1 105	752	133	67	0	0	78	2 135

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										(61111 - 61132)		
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets				
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	5 886	48 764	5 051	17 750	4 733	1 281	0	0	350	83 815		
7061	Housing development	0	1 384	39 229	2 276	5 147	3 077	622	0	0	143	51 878		
7062	Community development	0	4 201	9 535	2 572	9 118	1 387	591	0	0	115	27 519		
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	301	0	203	3 485	269	68	0	0	92	4 418		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	83 899	2 703 641	310 548	317 874	104 450	62 249	1 151 756	0	0	27 976	4 762 393		
7072	Outpatient services	0	12	86	85	231	72	965	0	0	2	1 453		
70724	Ambulance services	107	30 787	4 716	159 528	3 307	5 760	35 268	0	0	55	239 528		
7073	Hospital services	928	1 147 659	42 324	29 836	47 136	22 242	763 161	0	0	626	2 053 912		
7074	Public health services	82 864	1 476 698	260 093	120 940	50 606	28 746	322 732	0	0	27 040	2 369 719		
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	48 485	3 329	7 485	3 170	5 429	29 630	0	0	253	97 781		
708	RECREATION, CULTURE AND RELIGION	5 938	117 508	7 614	5 519	12 288	5 797	6 264	0	0	432	161 360		
7081	Recreational and sporting services	0	44 873	0	160	3 171	1 051	1 611	0	0	31	50 897		
7082	Cultural services	5 938	72 635	7 614	5 336	8 639	4 190	4 599	0	0	401	109 352		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	23	478	556	54	0	0	0	1 111		
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets										TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)	
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
709	EDUCATION	121	3 311 215	26 896	32 917	176 154	43 011	88 504	0	0	17 775	3 696 593	
7091	Pre-primary and primary education	0	1 173 049	4 721	739	636	7 053	6 215	0	0	2	1 192 415	
7092	Secondary education	0	1 162 882	5 699	5	2 626	12 907	6 301	0	0	0	1 190 420	
7093	Post-secondary non-tertiary education (e.g. ABET)	8	31 066	4 117	3 844	11 753	2 396	20 044	0	0	22	73 250	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	113	944 218	12 359	28 329	161 139	20 655	55 944	0	0	17 751	1 240 508	
710	SOCIAL PROTECTION	42 051	92 237	23 630	46 918	52 155	14 045	10 462	0	0	786	282 284	
7101	Sickness and disability	0	0	0	0	48	82	12	0	0	0	142	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	48	82	12	0	0	0	142	
7102	Old age	0	0	0	0	90	107	59	0	0	0	256	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	263	453	614	0	0	0	1 330	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	8 453	0	554	459	704	0	0	0	10 170	
7108	R&D Social protection	0	0	0	0	204	0	52	0	0	0	256	
7109	Social protection n.e.c.	42 051	92 237	15 177	46 918	50 996	12 944	9 021	0	0	786	270 130	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification											TOTAL		
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)	
		612 Inventories		6121 Strategic stocks	6122 Other inventories				6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
		61221 Materials and supplies	61222 Work-in- progress		61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	1 574	72 658	0	0	0	72 658	20 339 977	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	1 473	31 763	0	0	0	31 763	985 774	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	1 462	0	0	0	0	0	250 273	
70111	Executive and legislative services	0	0	0	0	0	0	1 462	0	0	0	0	0	218 495	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	31 778	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	11	31 763	0	0	0	31 763	735 138	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	11	31 763	0	0	0	31 763	735 138	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	363	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification												TOTAL
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	67	0	0	0	0	91 888	
7031	Police services	0	0	0	0	0	0	67	0	0	0	0	91 888	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	27	27 955	0	0	0	10 223 003	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	17 426	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	17 426	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	5	18 015	0	0	0	543 118	
70421	Agriculture	0	0	0	0	0	0	5	18 015	0	0	0	543 118	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2006/2007 fiscal year

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets						TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	21	9 940	0	0	9 940	9 594 424		
70451	Road transport	0	0	0	0	0	0	21	9 940	0	0	9 940	4 943 717		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	4 650 070		
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	637		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0		

[illegible]

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	83 815	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	51 878	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	27 519	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	4 418	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	3	0	0	0	0	4 762 396	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	1 453	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	239 528	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	2 053 912	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	2 369 719	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	3	0	0	0	0	97 784	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	161 360	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	50 897	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	109 352	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	1 111	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification											61 Purchases of non-financial assets		TOTAL (61111 - 6144)
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)		
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	4	12 940	0	0	0	12 940	3 709 537	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	1 192 415	
7092	Secondary education	0	0	0	0	0	0	0	12 940	0	0	0	12 940	1 203 360	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	73 250	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	4	0	0	0	0	0	1 240 512	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	282 284	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	142	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	142	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	256	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	1 330	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	10 170	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	256	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	270 130	

Table 4 - Economic classification of sales of non-financial assets for the 2006/2007 fiscal year

		R '000
31	Sales of non-financial assets	109 785
311	Fixed assets	83 315
3111	Buildings and structures	15 401
31111	Residential buildings	11 340
31112	Non-residential buildings	3 762
31113	Other constructions	299
3112	Machinery and equipment	63 572
31121	Vehicles	59 399
31122	Computer equipment	58
31124	Office furniture	22
31125	Other	4 093
31126	Books	0
3113	Other fixed assets	4 342
31131	Cultivated assets	4 318
31132	Intangible fixed assets	24
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	26 470
3141	Land	26 470
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of net acquisition of financial assets other than cash for the 2006/2007 fiscal year

		R '000
32	Net acquisition of financial assets	0
321	Domestic	0
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	0
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of net incurrence of liabilities for the 2006/2007 fiscal year

		R '000
33	Net incurrence of liabilities	0
331	Domestic	0
3312	Currency and deposits	0
3313	Securities other than shares	0
3314	Loans	0
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	94 018 414	10 262 705	104 281 119	31 917 380	10 343 646	42 261 026	146 542 145	
701	GENERAL PUBLIC SERVICES	0	3 873 933	3 873 933	0	4 128 243	4 128 243	8 002 176	
7011	Executive and legislative services, financial and fiscal affairs,	0	1 433 528	1 433 528	0	1 409 097	1 409 097	2 842 625	
70111	Executive and legislative services	0	872 495	872 495	0	676 747	676 747	1 549 242	
70112	Financial and fiscal affairs	0	561 033	561 033	0	732 350	732 350	1 293 383	
70113	External Affairs	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	
7013	General services	0	2 428 556	2 428 556	0	2 713 431	2 713 431	5 141 987	
70131	General personnel services	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	
70133	Other general services	0	2 428 556	2 428 556	0	2 713 431	2 713 431	5 141 987	
7014	Basic research	0	0	0	0	0	0	0	
7015	R&D General public services	0	11 849	11 849	0	5 715	5 715	17 564	
7016	General public services n.e.c.	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0	

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification			Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000			
702	DEFENCE	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	1 024 410	1 024 410	0	570 518	570 518	1 594 928			
7031	Police services	0	1 019 481	1 019 481	0	568 185	568 185	1 587 666			
7032	Fire protection services	0	0	0	0	0	0	0			
7033	Law courts	0	0	0	0	0	0	0			
7034	Prisons	0	0	0	0	0	0	0			
7035	R&D Public order and safety	0	4 929	4 929	0	2 333	2 333	7 262			
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0			
704	ECONOMIC AFFAIRS	0	4 332 841	4 332 841	0	4 874 627	4 874 627	9 207 468			
7041	General economic, commercial and labour affairs	0	223 035	223 035	0	319 959	319 959	542 994			
70411	General economic and commercial affairs	0	223 035	223 035	0	319 959	319 959	542 994			
70412	General labour affairs	0	0	0	0	0	0	0			
7042	Agriculture, forestry, fishing and hunting	0	1 990 529	1 990 529	0	1 182 835	1 182 835	3 173 364			
70421	Agriculture	0	1 990 529	1 990 529	0	1 182 835	1 182 835	3 173 364			
70422	Forestry	0	0	0	0	0	0	0			
70423	Fishing and hunting	0	0	0	0	0	0	0			

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification		Compensation of employees			Use of goods and services			TOTAL	
				Individual services	Collective services	Total	Individual services	Collective services	Total		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	1 735 606	1 735 606	0	2 951 811	2 951 811	0	2 951 811	2 951 811	4 687 417
70451	Road transport	0	1 719 832	1 719 832	0	2 928 636	2 928 636	0	2 928 636	2 928 636	4 648 468
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	4	4	0	1 195	1 195	0	1 195	1 195	1 199
70454	Air transport	0	15 770	15 770	0	21 980	21 980	0	21 980	21 980	37 750
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification			Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total				
								R '000	R '000	R '000	
7047	Other industries	0	238 585	238 585	0	340 566	340 566	579 151			
70471	Distributive trades, storage and warehousing	0	9 085	9 085	0	18 890	18 890	27 975			
70472	Hotels and restaurants	0	0	0	0	0	0	0			
70473	Tourism	0	225 861	225 861	0	233 348	233 348	459 209			
70474	Multipurpose development projects	0	3 639	3 639	0	88 328	88 328	91 967			
7048	R&D Economic affairs	0	145 086	145 086	0	79 456	79 456	224 542			
70481	R&D General economic, commercial and labour affairs	0	3 167	3 167	0	1 415	1 415	4 582			
70482	R&D Agriculture, forestry, fishing and hunting	0	138 057	138 057	0	73 087	73 087	211 144			
70483	R&D Fuel and energy	0	0	0	0	0	0	0			
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0			
70485	R&D Transport	0	0	0	0	0	0	0			
70486	R&D Communication	0	0	0	0	0	0	0			
70487	R&D Other industries	0	3 862	3 862	0	4 954	4 954	8 816			
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	337 176	337 176	0	252 410	252 410	589 586			
7051	Waste management	0	53 545	53 545	0	39 248	39 248	92 793			
7052	Waste water management	0	0	0	0	0	0	0			
7053	Pollution abatement	0	5 650	5 650	0	3 367	3 367	9 017			
7054	Protection of biodiversity and landscape	0	266 482	266 482	0	201 749	201 749	468 231			
7055	R&D Environmental protection	0	0	0	0	0	0	0			
7056	Environmental protection n.e.c.	0	11 499	11 499	0	8 046	8 046	19 545			

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	694 345	694 345	0	517 848	517 848	1 212 193
7061	Housing development	0	348 865	348 865	0	260 376	260 376	609 241
7062	Community development	0	273 288	273 288	0	208 844	208 844	482 132
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	72 192	72 192	0	48 628	48 628	120 820
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	27 731 911	0	27 731 911	17 465 750	0	17 465 750	45 197 661
7072	Outpatient services	21 684	0	21 684	38 308	0	38 308	59 992
70724	Ambulance services	1 051 848	0	1 051 848	612 658	0	612 658	1 664 506
7073	Hospital services	13 652 262	0	13 652 262	8 407 956	0	8 407 956	22 060 218
7074	Public health services	12 828 733	0	12 828 733	7 770 538	0	7 770 538	20 599 271
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	177 384	0	177 384	636 290	0	636 290	813 674
708	RECREATION, CULTURE AND RELIGION	1 025 023	0	1 025 023	998 681	0	998 681	2 023 704
7081	Recreational and sporting services	200 639	0	200 639	296 057	0	296 057	496 696
7082	Cultural services	770 581	0	770 581	660 592	0	660 592	1 431 173
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	53 803	0	53 803	42 032	0	42 032	95 835
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Individual and collective services		Economic classification			Compensation of employees			Use of goods and services			TOTAL
					Individual services	Collective services	Total	Individual services	Collective services	Total	
		Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	63 650 462	0	63 650 462	12 414 329	0	12 414 329	76 064 791			
7091	Pre-primary and primary education	30 760 286	0	30 760 286	4 662 610	0	4 662 610	35 422 896			
7092	Secondary education	23 929 394	0	23 929 394	2 760 722	0	2 760 722	26 690 116			
7093	Post-secondary non-tertiary education (e.g. ABET)	2 734 380	0	2 734 380	1 306 855	0	1 306 855	4 041 235			
7094	Tertiary education	0	0	0	0	0	0	0			
7095	Education not definable by level	0	0	0	0	0	0	0			
7096	Subsidiary services to education	0	0	0	0	0	0	0			
7097	R&D Education	0	0	0	0	0	0	0			
7098	Education n.e.c.	6 226 402	0	6 226 402	3 684 142	0	3 684 142	9 910 544			
710	SOCIAL PROTECTION	1 611 018	0	1 611 018	1 038 620	0	1 038 620	2 649 638			
7101	Sickness and disability	18 960	0	18 960	6 067	0	6 067	25 027			
71011	Sickness	0	0	0	0	0	0	0			
71012	Disability	18 960	0	18 960	6 067	0	6 067	25 027			
7102	Old age	54 217	0	54 217	16 914	0	16 914	71 131			
7103	Survivors	0	0	0	0	0	0	0			
7104	Family and children	149 742	0	149 742	85 527	0	85 527	235 269			
7105	Unemployment	0	0	0	0	0	0	0			
7106	Housing	0	0	0	0	0	0	0			
7107	Social exclusion n.e.c.	119 422	0	119 422	74 456	0	74 456	193 878			
7108	R&D Social protection	6 507	0	6 507	6 067	0	6 067	12 574			
7109	Social protection n.e.c.	1 262 170	0	1 262 170	849 589	0	849 589	2 111 759			

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	406 887	2 140 645	2 547 532
701	GENERAL PUBLIC SERVICES	0	100	100
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	100	100
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	100	100
7014	Basic research	0	0	0
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	280 337	1 709 808	1 990 145
7041	General economic, commercial and labor affairs	0	1 118 284	1 118 284
70411	General economic and commercial affairs	0	1 118 284	1 118 284
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	201 273	201 273
70421	Agriculture	0	201 273	201 273
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	280 337	364 111	644 448
70451	Road transport	280 337	357 271	637 608
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	6 840	6 840
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	22 581	22 581
70471	Distributive trades, storage and warehousing	0	14 391	14 391
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	8 190	8 190
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	3 559	3 559
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	3 559	3 559
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	59	59
7051	Waste management	0	7	7
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	52	52
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	14 667	14 667
7061	Housing development	0	14 667	14 667
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	2 577	2 577
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	2 577	2 577
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	398 039	398 039
7091	Pre-primary and primary education	0	213 521	213 521
7092	Secondary education	0	184 518	184 518
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	126 550	15 395	141 945
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	126 550	15 395	141 945