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Financial statistics of consolidated general government

2004/2005

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CONSOLIDATED NET CHANGE IN THE STOCK OF CASH FROM THE GENERAL GOVERNMENT SECTOR AMOUNTED TO AN INCREASE OF R14 626 MILLION FOR THE 2004/2005 FISCAL YEAR

Cash receipts from operating activities amounted to R438 164 million and cash payments for operating activities amounted to R433 117 million resulting in net cash inflow from operating activities of R5 048 million for the 2004/2005 fiscal year ending 31 March 2005. Purchases of non-financial assets amounted to R37 082 million for 2004/2005. Sales of non-financial assets amounted to R258 million for the 2004/2005 fiscal year resulting in net cash outflow from investments in non-financial assets of R36 824 million. Net acquisition of financial assets other than cash amounted to R4 951 million for 2004/2005. Net incurrence of liabilities amounted to R51 353 million for the 2004/2005 fiscal year resulting in net cash inflow from financing activities of R46 403 million. Consolidated net change in the stock of cash from the general government sector amounted to an increase of R14 626 million (see Table A, p. 4).

Economic classification of the cash payments for operating activities and purchases of non-financial assets from the general government sector

The general government sector in South Africa comprises the national and provincial governments (including national and provincial extra-budgetary accounts and funds), universities, universities of technology and a technikon and the non-trading services of municipalities. Consolidation involves the elimination of all transactions between these levels of the general government. The transactions eliminated include grants between different levels of government, professional and special services payments between levels of government and compulsory payments to other levels of government. Economic classification of expenditure is in general a measure of the nature and economic effect of government operations on the economy of the country. Seven main economically classified cash payments for operating activities categories exist and these are compensation of employees; purchases of goods and services; interest; subsidies; grants; social benefits; and other payments.

Compensation of employees includes cash payments in the form of wages and salaries and social contributions. Purchases of goods and services include other goods and services. Interest includes interest payments mainly to residents. Subsidies include cash payments to non-financial public corporations, financial public corporations, non-financial private enterprises and financial private enterprises. Grants are capital or current cash payments to foreign governments and international organisations. Social benefits include cash payments for social security benefits, social assistance benefits and employer social benefits. Other payments include property expense other than interest (mainly rent), and miscellaneous other current and capital cash payments (non-profit institutions serving households, surrender of donor funds to foreign donors, injuries and damages, households, non-life insurance premiums, purchases of goods and services for distribution to households, exchange rate losses, capital payments to public corporations and private enterprises).

Purchases of non-financial assets include cash payments for fixed assets (buildings and structures, machinery and equipment and other fixed assets), inventories (strategic stocks), valuables and non-produced assets (land, sub-soil assets, other naturally occurring assets and intangible non-produced assets).

The contribution of cash receipts from operating activities, cash payments for operating activities and purchases of non-financial assets to total expenditure by economic classification

The largest contributor to total cash receipts from operating activities was taxes (R381 691 million), followed by other receipts (R46 172 million), social contributions (R9 191 million) and grants (R1 110 million) for the 2004/2005 fiscal year (see Table A, p. 4).

The largest contributor to the total cash payments for operating activities (economically classified) for the 2004/2005 fiscal year was compensation of employees (R171 187 million), followed by purchases of goods and services (R109 193 million), social benefits (R54 328 million), interest (R50 700 million), other payments (R26 199 million), grants (R11 698 million) and subsidies (R9 813 million) (see Table A, p. 4).

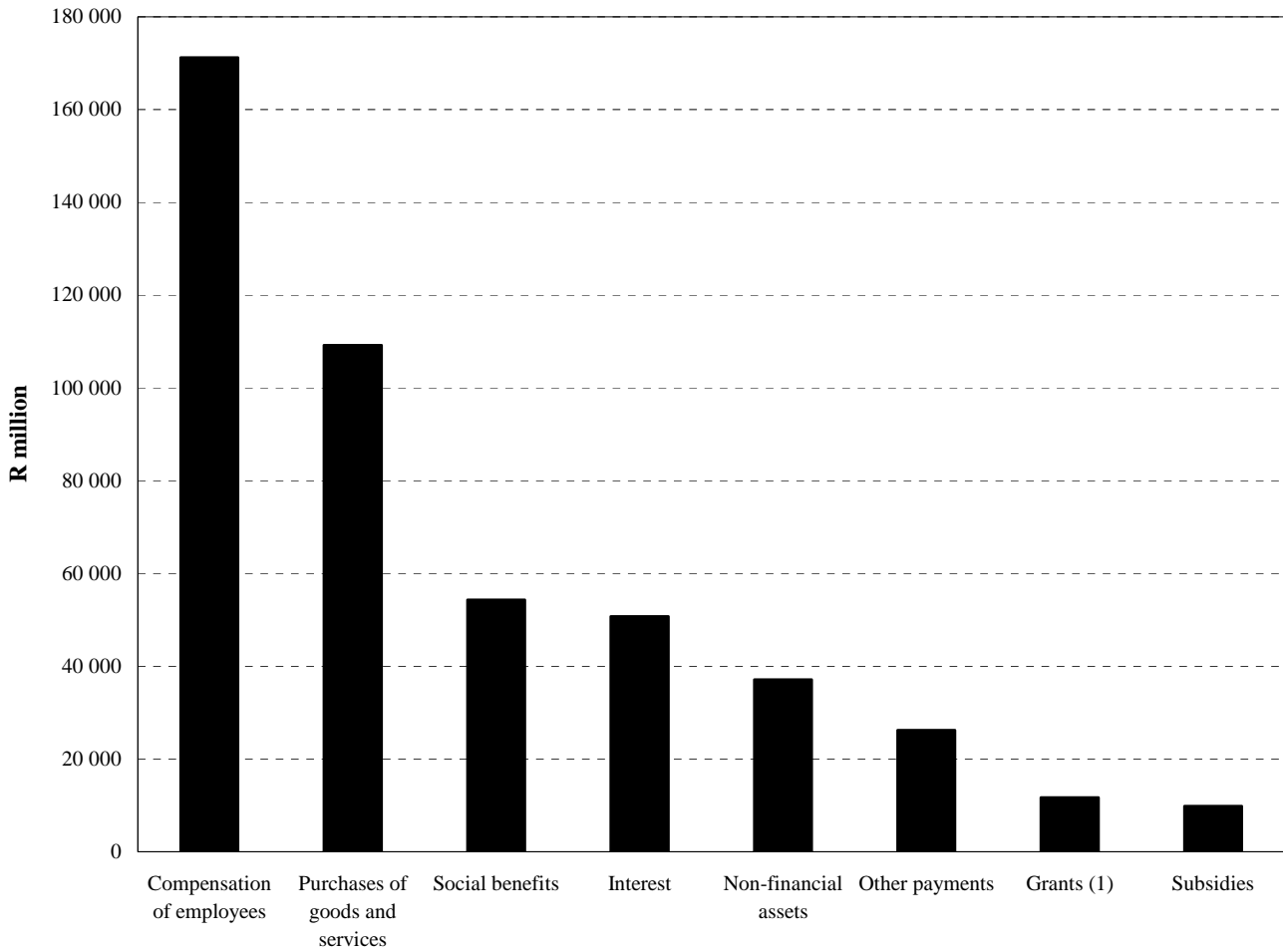
The largest contributor to purchases of non-financial assets was fixed assets (R36 857 million), followed by non-produced assets (R133 million), inventories (R89 million) and valuables (R2 million) (see Table A, p. 4).

Table A – Economic classification of Statement of Sources and Uses of Cash of consolidated general government for the 2004/2005 fiscal year (Summary)¹

		R million
Cash flows from operating activities:		
Cash receipts from operating activities:	a	438 164
Taxes		381 691
Social contributions		9 191
Grants		1 110
Other receipts		46 172
Cash payments for operating activities:	b	433 117
Compensation of employees		171 187
Purchases of goods and services		109 193
Interest		50 700
Subsidies		9 813
Grants		11 698
Social benefits		54 328
Other payments		26 199
<i>Net cash flow from operating activities (outflow) / inflow</i>	(a-b) = c	5 048
Cash flows from investments in non-financial assets:		
Purchases of non-financial assets:	d	37 082
Fixed assets		36 857
Inventories		89
Valuables		2
Non-produced assets		133
Sales of non-financial assets:	e	258
Fixed assets		206
Inventories		0
Valuables		0
Non-produced assets		52
<i>Net cash flow from investments in non-financial assets inflow / (outflow)</i>	(e-d) = f	-36 824
CASH SURPLUS/(DEFICIT)	(c+f) = g	-31 776
Cash flows from financing activities:		
Net acquisition of financial assets other than cash: (inflow) / outflow	h	4 951
Domestic		4 896
Foreign		54
Net incurrence of liabilities: (outflow) / inflow	i	51 353
Domestic		45 521
Foreign		5 832
<i>Net cash flow from financing activities (outflow) / inflow</i>	(i-h) = j	46 403
NET CHANGE IN THE STOCK OF CASH	(g+j) = k	14 626

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

Figure 1 – Economic classification of the cash payments for operating activities and purchases of non-financial assets for the 2004/2005 fiscal year



Source: Stats SA

Economic classification

■ 2004/2005

(1) Grants comprise of transfers to foreign countries and international institutions

Functional classification of the cash payments for operating activities and purchases of non-financial assets from the general government sector

Functional classification of cash payments for operating activities and non-financial assets measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to promote government objectives and various services rendered to the community. The functionally classified expenditure categories are indicated in Table B, page 7. There are ten main groups of categories of functional classification of cash payments for operating activities and purchases of non-financial assets: general public services; defence; public order and safety; economic affairs; environmental protection; housing and community amenities; health; recreation, culture and religion; education, and social protection.

General public services covers the services that are not connected with a specific function and which are usually undertaken by central offices at the various levels of government such as general personnel services, overall planning and statistical services and other general services. Defence includes military defence services, civil defence services, foreign military aid and defence affairs and services not elsewhere classified. Public order and safety includes police, fire protection services, law courts and prisons. Economic affairs include general economic affairs and services, labour affairs, agriculture, forestry, fishing and hunting, fuel and energy, mining, manufacturing and construction, transport, communications, and other industries. Environmental protection includes waste management, waste water management, pollution abatement, protection of biodiversity and landscape. Housing and community amenities include housing development affairs and services, community development affairs and services, water supply affairs, and street lighting affairs. Health includes hospital services, public health services, and health affairs and services not elsewhere classified. Recreation, culture and religion include recreation and sporting services, cultural services, broadcasting and publishing services, religious and other community services and recreation, culture, and religion not elsewhere classified. Education services include pre-primary and primary education, secondary education, tertiary education, education not definable by levels, and education affairs and services not elsewhere classified. Social protection affairs and services include sickness and disability, old age, protection to survivors, family and children, unemployment, housing, social exclusion not elsewhere classified and social protection not elsewhere classified.

The contribution of cash payments for operating activities and purchases of non-financial assets to total expenditure by functional classification

The largest contributor to the total cash payments for operating activities and purchases of non-financial assets (functionally classified) of R470 199 million from the general government sector for the 2004/2005 fiscal year was total general public services (R124 692 million) contributing 26,5%, followed by education (R86 678 million or 18,4%), social protection (R61 279 million or 13,0%), total economic affairs (R48 032 million or 10,2%), total public order and safety (R45 866 million or 9,8%), health (R43 619 million or 9,3%), defence (R22 764 million or 4,8%), housing and community amenities (R16 697 million or 3,6%), environmental protection (R13 151 million or 2,8%), and recreation, culture and religion (R7 421 million or 1,6%), (see Table B, p. 7, columns 2 and 3, and Figure 2, p. 8).

Table B – Functional classification of the cash payments for operating activities and purchases of non-financial assets for the 2004/2005 fiscal year (Summary) ¹

Type of service	R million	Percentage of total cash payments
	2004/2005	2004/2005
General government services		
General public services		
Executive and legislative services, financial and fiscal affairs, foreign affairs other than foreign aid	31 744	6,8
Foreign economic aid	290	0,1
General services	10 070	2,1
Basic research	1 920	0,4
General public services n.e.c.	29 539	6,3
Public debt transactions (mainly interest)	51 129	10,9
Transfers of a general character between different levels of government	0	0,0
Total general public services a	124 692	26,5
Defence b	22 764	4,8
Public order and safety		
Police	30 290	6,4
Fire protection services	1 581	0,3
Law courts	5 654	1,2
Prisons	8 342	1,8
Total public order and safety c	45 866	9,8
Economic affairs		
General economic, commercial and labour affairs	5 286	1,1
Agriculture, forestry, fishing and hunting	6 857	1,5
Fuel and energy	2 271	0,5
Mining, manufacturing and construction	3 516	0,7
Transport	25 086	5,3
Communications	1 670	0,4
Other industries	2 411	0,5
Economic affairs n.e.c.	936	0,2
Total economic affairs d	48 032	10,2
Environmental protection e	13 151	2,8
Housing and community amenities f	16 697	3,6
Health g	43 619	9,3
Recreation, culture and religion h	7 421	1,6
Education i	86 678	18,4
Social protection j	61 279	13,0
Total general government cash payments for operating activities and purchases of non-financial assets (a+b+c+d+e+f+g+h+i+j) =k	470 199	100,0

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

Figure 2 – Functional classification of the cash payments for operating activities and purchases of non-financial assets from the consolidated general government for the 2004/2005 fiscal year

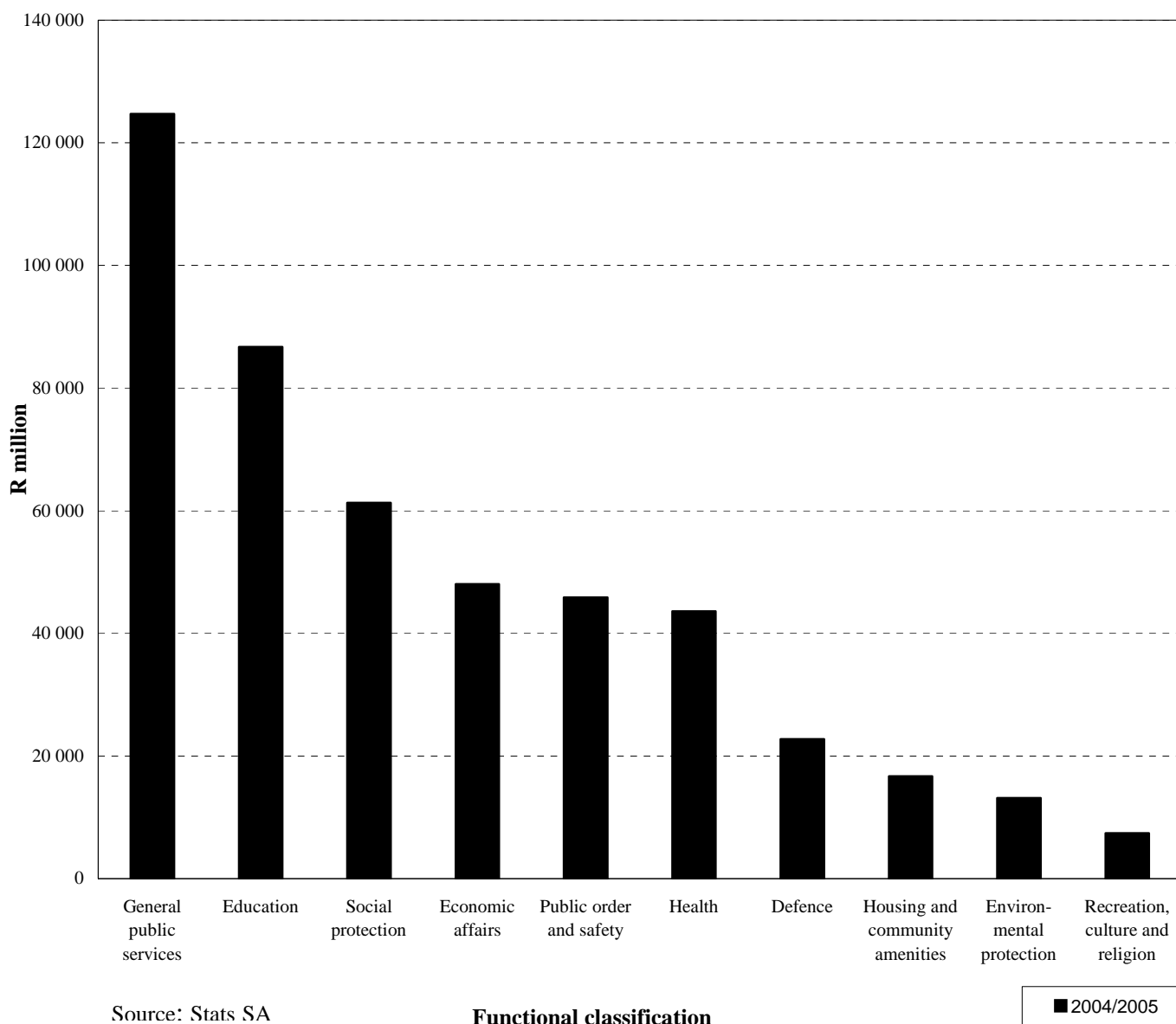


Table C – Contribution of the different levels of general government to the total consolidated cash payments for operating activities and purchases of non-financial assets by the general government sector for the 2004/2005 fiscal year

Levels of general government	2004/2005	
	R million	%
National government	154 647	32,9
Provincial governments	184 968	39,3
Extra-budgetary accounts and funds	48 564	10,3
Universities, universities of technology and a technikon	19 639	4,2
Municipalities	62 381	13,3
Total expenditure	470 199	100,0

Notes

Forthcoming issues	Issue	Expected release date
	Financial statistics of consolidated general government 2005/2006	29 November 2007
Purpose of this statistical release	This statistical release provides financial statistics of the total consolidated general government sector. Cash payments for operating activities and purchases of non-financial assets for the 2004/2005 fiscal year were classified economically and functionally.	
Expected changes in next issue	Publishing of comparative figures for the previous fiscal year.	

P J Lehohla
Statistician-General

Table D - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year

	R '000
Table 1 Cash receipts from operating activities	438 164 482
11 Taxes	381 690 685
12 Social contributions	9 191 328
13 Grants	1 110 286
14 Other receipts	46 172 183

Table D - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year (continued)

Economic classification		Table 2 Cash payments for operating activities							TOTAL (21 - 28)
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	171 186 734	109 192 705	50 700 145	9 812 564	11 697 727	54 327 644	26 199 319	433 116 838
701	GENERAL PUBLIC SERVICES	22 760 263	25 606 554	49 305 355	0	11 605 184	294 892	10 003 556	119 575 804
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	5 848 497	4 409 821	21 655	0	11 307 350	17 114	9 498 567	31 103 004
7012	Foreign economic aid	0	0	0	0	290 492	0	0	290 492
7013	General services	3 863 173	4 279 502	415	0	275	269 876	66 468	8 479 709
7014	Basic research	901 113	599 712	1 155	0	7 067	7 900	294 918	1 811 865
7015	R&D General public services	6 097	7 812	0	0	0	2	235	14 146
7016	General public services n.e.c.	12 141 383	13 840 409	622 771	0	0	0	143 368	26 747 931
7017	Public debt transactions (mainly interest)	0	2 469 298	48 659 359	0	0	0	0	51 128 657
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0
702	DEFENCE	8 906 700	11 241 194	0	284 098	0	0	837 354	21 269 346
7021	Military defence	8 881 834	10 732 860	0	284 098	0	0	837 354	20 736 146
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	24 866	15 135	0	0	0	0	0	40 001
7025	Defence n.e.c.	0	493 199	0	0	0	0	0	493 199
703	PUBLIC ORDER AND SAFETY	29 372 146	11 293 037	14 521	0	162	53 208	768 858	41 501 932
7031	Police services	20 229 437	7 340 919	10 430	0	0	3 420	371 145	27 955 351
7032	Fire protection services	887 209	464 611	4 016	0	0	0	11	1 355 847
7033	Law courts	3 117 230	1 545 144	75	0	162	35 381	381 936	5 079 928
7034	Prisons	5 135 973	1 939 719	0	0	0	14 407	15 766	7 105 865
7035	R&D Public order and safety	2 297	2 644	0	0	0	0	0	4 941
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0

Table D - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year (continued)

Economic classification		Table 2 Cash payments for operating activities							TOTAL (21 - 28)
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	8 783 709	14 737 779	935 526	8 860 229	84 663	85 807	4 412 564	37 900 277
7041	General economic, commercial and labour affairs	1 515 326	2 146 021	405	1 022 764	63 367	2 668	398 807	5 149 358
7042	Agriculture, forestry, fishing and hunting	2 618 903	1 911 537	28	281 486	12 998	50 273	1 540 359	6 415 584
7043	Fuel and energy	95 083	197 202	11	1 134 503	0	88	840 802	2 267 689
7044	Mining, manufacturing and construction	499 818	2 032 406	121	713 733	3 192	614	240 360	3 490 244
7045	Transport	3 074 019	6 395 839	933 341	4 563 419	3 316	32 063	1 338 325	16 340 322
7046	Communication	153 814	444 954	185	1 058 480	0	0	1 880	1 659 313
7047	Other industries	303 341	1 258 901	1 297	74 818	1 790	0	47 937	1 688 084
7048	R&D Economic affairs	523 405	350 919	138	11 026	0	101	4 094	889 683
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 200 336	5 959 968	118 787	1 502	0	370 736	21 441	9 672 770
7051	Waste management	14 001	14 106	0	0	0	0	12 068	40 175
7052	Waste water management	2 048 733	4 949 296	101 000	0	0	179	2 158	7 101 366
7053	Pollution abatement	11 337	15 915	0	0	0	79	139	27 470
7054	Protection of biodiversity and landscape	1 044 770	857 844	17 770	1 502	0	370 478	6 104	2 298 468
7055	R&D Environmental protection	30 116	33 962	17	0	0	0	432	64 527
7056	Environmental protection n.e.c.	51 379	88 845	0	0	0	0	540	140 764
706	HOUSING AND COMMUNITY AMENITIES	2 330 489	5 011 338	45 283	169 724	65	32 592	4 931 395	12 520 886
7061	Housing development	907 221	946 545	42 732	67 168	65	6 901	4 333 141	6 303 773
7062	Community development	273 931	344 979	734	0	0	488	327 434	947 566
7063	Water supply	1 075 738	3 657 899	0	102 556	0	24 798	255 104	5 116 095
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	73 599	61 915	1 817	0	0	405	15 716	153 452
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0

Table D - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year (continued)

Economic classification		Table 2 Cash payments for operating activities							TOTAL (21 - 28)
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
707	HEALTH	25 055 296	13 833 043	7 906	22 265	0	99 913	1 454 471	40 472 894
7072	Outpatient services	16 489	20 144	0	0	0	28	26	36 687
70724	Ambulance services	654 238	339 834	0	17	0	649	10 008	1 004 746
7073	Hospital services	11 103 843	5 971 931	0	11 469	0	38 283	223 933	17 349 459
7074	Public health services	12 223 197	6 119 882	5 009	10 779	0	59 409	643 314	19 061 590
7075	R&D (Health)	737 685	591 824	2 895	0	0	0	0	1 332 404
7076	Health n.e.c.	319 844	788 895	2	0	0	1 544	23 694	1 133 979
7077	Other	0	533	0	0	0	0	553 496	554 029
708	RECREATION, CULTURE AND RELIGION	3 242 108	2 576 118	33 752	174 502	0	3 492	534 627	6 564 599
7081	Recreational and sporting services	2 123 212	1 655 660	33 286	31 842	0	116	100 593	3 944 709
7082	Cultural services	1 053 276	801 050	466	32 395	0	2 870	314 240	2 204 297
7083	Broadcasting and publishing services	23 683	39 909	0	110 265	0	0	3 340	177 197
7084	Religious and other community services	32 743	54 418	0	0	0	506	42 702	130 369
7085	R&D (Recreation, cultural and religion)	0	713	0	0	0	0	0	713
7086	Recreation, culture and religion n.e.c.	9 194	24 368	0	0	0	0	73 752	107 314
709	EDUCATION	65 247 387	14 863 025	232 296	286 240	5 528	218 651	1 741 021	82 594 148
7091	Pre-primary and primary education	26 258 589	3 520 917	0	79 966	0	81 958	37 508	29 978 938
7092	Secondary education	20 376 764	1 621 457	0	203 323	0	68 602	8 482	22 278 628
7093	Postsecondary non tertiary education (e.g. ABET)	2 322 266	482 522	0	0	0	4 749	18 732	2 828 269
7094	Tertiary education	10 738 820	6 366 015	232 271	0	0	0	1 482 454	18 819 560
7095	Education not definable by level	5 445	12 692	0	0	0	0	6 593	24 730
7096	Subsidiary services to education	0	0	0	2 417	0	0	0	2 417
7097	R&D (Education)	0	14 964	0	0	0	0	79 947	94 911
7098	Education n.e.c.	5 545 503	2 844 458	25	534	5 528	63 342	107 305	8 566 695

Table D - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year (continued)

Economic classification		Table 2 Cash payments for operating activities							TOTAL (21 - 28)
		21 Compensation of employees	22 Purchases of goods and services	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	2 288 300	4 070 649	6 719	14 004	2 125	53 168 353	1 494 032	61 044 182
7101	Sickness and disability	110 650	808 991	0	0	0	14 588 323	159 082	15 667 046
7102	Old age	46 134	25 277	0	0	1 544	19 212 676	326 980	19 612 611
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	161 402	262 831	0	0	60	12 821 342	620 730	13 866 365
7105	Unemployment	207 748	173 907	6 707	0	0	2 475 504	0	2 863 866
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	89 600	51 928	0	0	0	38	91 827	233 393
7108	R&D (Social protection)	3 532	2 952	0	0	0	0	0	6 484
7109	Social protection n.e.c.	1 669 234	2 744 763	12	14 004	521	4 070 470	295 413	8 794 417

Table D - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non produced assets	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	36 857 462	89 173	2 194	133 066	37 081 895
701	GENERAL PUBLIC SERVICES	5 095 070	16 435	1 317	3 312	5 116 134
7011	Executive and legislative services, financial and fiscal affairs, other than	639 600	0	1 308	0	640 908
7012	Foreign economic aid	0	0	0	0	0
7013	General services	1 586 759	0	9	3 312	1 590 080
7014	Basic research	91 320	16 420	0	0	107 740
7015	Research and Development General public services	152	0	0	0	152
7016	General public services n.e.c.	2 777 239	15	0	0	2 777 254
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0
702	DEFENCE	1 494 336	0	0	0	1 494 336
7021	Military defence	1 414 608	0	0	0	1 414 608
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	3 251	0	0	0	3 251
7025	Defence n.e.c.	76 477	0	0	0	76 477
703	PUBLIC ORDER AND SAFETY	4 364 471	45	16	0	4 364 532
7031	Police services	2 329 624	0	16	0	2 329 640
7032	Fire protection services	225 273	0	0	0	225 273
7033	Law courts	573 756	45	0	0	573 801
7034	Prisons	1 235 818	0	0	0	1 235 818
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0

Table D - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	10 073 135	1 239	0	57 370	10 131 744
7041	General economic, commercial and labor affairs	136 588	175	0	0	136 763
7042	Agriculture, forestry, fishing and hunting	403 370	0	0	37 846	441 216
7043	Fuel and energy	3 042	0	0	0	3 042
7044	Mining, manufacturing and construction	26 128	0	0	0	26 128
7045	Transport	8 725 780	0	0	19 455	8 745 235
7046	Communication	9 946	746	0	0	10 692
7047	Other industries	722 361	286	0	0	722 647
7048	R&D Economic affairs	45 920	32	0	69	46 021
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 389 831	47 625	0	40 569	3 478 025
7051	Waste management	817	0	0	0	817
7052	Waste water management	3 085 055	0	0	0	3 085 055
7053	Pollution abatement	93 572	0	0	0	93 572
7054	Protection of biodiversity and landscape	195 985	47 518	0	40 569	284 072
7055	R&D Environmental protection	3 806	107	0	0	3 913
7056	Environmental protection n.e.c.	10 596	0	0	0	10 596
706	HOUSING AND COMMUNITY AMENITIES	4 175 704	0	0	464	4 176 168
7061	Housing development	1 907 627	0	0	464	1 908 091
7062	Community development	39 947	0	0	0	39 947
7063	Water supply	2 223 531	0	0	0	2 223 531
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	4 599	0	0	0	4 599
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table D - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
707	HEALTH	3 139 364	24	0	6 610	3 145 998
7072	Outpatient services	870	0	0	0	870
70724	Ambulance services	164 429	0	0	0	164 429
7073	Hospital services	1 088 253	0	0	0	1 088 253
7074	Public health services	1 534 689	0	0	6 574	1 541 263
7075	Research and Development (Health)	72 792	24	0	0	72 816
7076	Health n.e.c.	278 331	0	0	36	278 367
7077	Other	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	855 286	623	798	0	856 707
7081	Recreational and sporting services	513 973	48	0	0	514 021
7082	Cultural services	326 448	575	798	0	327 821
7083	Broadcasting and publishing services	2 565	0	0	0	2 565
7084	Religious and other community services	11 557	0	0	0	11 557
7085	Research and Development (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	743	0	0	0	743
709	EDUCATION	4 035 673	23 182	63	24 741	4 083 659
7091	Pre-primary and primary education	1 308 162	0	0	0	1 308 162
7092	Secondary education	603 407	0	0	0	603 407
7093	Postsecondary non tertiary education (e.g. ABET)	53 496	0	0	0	53 496
7094	Tertiary education	1 396 572	23 143	63	24 701	1 444 479
7095	Education not definable by level	2 415	0	0	0	2 415
7096	Subsidiary services to education	0	0	0	0	0
7097	Research and Development (Education)	0	0	0	0	0
7098	Education n.e.c.	671 621	39	0	40	671 700

Table D - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	234 592	0	0	0	234 592
7101	Sickness and disability	5 610	0	0	0	5 610
7102	Old age	86	0	0	0	86
7103	Survivors	0	0	0	0	0
7104	Family and children	9 859	0	0	0	9 859
7105	Unemployment	846	0	0	0	846
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	667	0	0	0	667
7108	Research and Development (Social protection)	239	0	0	0	239
7109	Social protection n.e.c.	217 285	0	0	0	217 285

Table D - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year (continued)

	R '000
Table 4 Sale of non-financial assets	258 090
311 Fixed assets	206 485
312 Inventories	0
313 Valuables	0
314 Non produced assets	51 605

Table D - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year (continued)

	R '000
Table 5 Net acquisition of financial assets other than cash	4 950 539
321 Domestic	4 896 281
322 Foreign	54 258

Table D - Statement of Sources and Uses of Cash for the 2004/2005 fiscal year (concluded)

	R '000
Table 6 Net incurrence of liabilities	51 353 075
331 Domestic	45 521 270
332 Foreign	5 831 805

Table 1 - Economic classification of cash receipts from operating activities for the 2004/2005 fiscal year

		R '000
1	Revenue	438 164 482
11	Taxes	381 690 685
111	Taxes on income, profits and capital gains	195 219 114
1111	Payable by individuals	111 696 560
1112	Payable by businesses	83 522 554
1113	Unallocable	0
112	Taxes on pay-roll and workforce	10 506 348
113	Taxes on property	24 694 459
1131	Recurrent taxes on immovable property	15 127 211
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	532 103
1134	Taxes on financial and capital transactions	8 480 531
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	554 614
114	Taxes on goods and services	137 234 324
1141	General taxes on goods and services	98 157 875
11411	Value-added taxes	98 157 875
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	31 687 952
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 100 001
1145	Taxes on use of goods on permission to use goods or perform activities	5 953 192
11451	Motor vehicle taxes	2 380 622
11452	Other (Business and professional licenses)	3 572 570
1146	Other taxes on goods and services	335 304
115	Taxes on international trade and transactions	12 116 456
1151	Customs and other import duties	11 433 467
1152	Taxes on exports	77 480
1153	Profits of export or import monopolies	0
1154	Exchange profits	208 282
1155	Exchange taxes	0
1156	Other	397 227
116	Other taxes	1 919 984
1161	Payable solely by business	1 167 655
1162	Payable by other than business or unidentifiable	752 329

Table 1 - Economic classification of cash receipts from operating activities for the 2004/2005 fiscal year (continued)

		R '000
12	Social contributions	9 191 328
121	Social security contributions	9 191 328
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	9 191 328
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	1 110 286
131	Foreign governments	930 831
1311	Current	928 567
1312	Capital	2 264
132	International institutions	179 455
1321	Current	177 543
1322	Capital	1 912
14	Other revenue	46 172 183
141	Property income	7 054 895
1411	Interest	5 700 325
1412	Dividends	1 206 693
1413	Withdrawals from income of quasi-corporations	610
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	147 267
142	Sales of goods and services	34 929 605
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	13 926 195
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	21 003 410
1424	Imputed sales of goods and services	0

Table 1 - Economic classification of cash receipts from operating activities for the 2004/2005 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 220 933
144	Voluntary transfers other than grants	1 768 801
1441	Current	1 578 483
14411	Non-financial public corporation	10 799
14412	Financial public corporation	1 899
14413	NPISH	-32 847
14414	Households	39 177
14415	Private sector	123 339
14416	Other	1 436 116
1442	Capital	190 318
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	3 098
14424	Households	185 157
14425	Private	2 063
145	Miscellaneous and unidentified revenue	1 197 949
1451	Selling of scrap and waste	176 283
1452	Stale cheques	14 708
1453	Recoveries of previous year expenditure	329 515
1454	Non-life insurance claims	337
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	148 152
1457	Profits on Financial assets	491 796
1458	Other	37 158

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	149 159 699	0	22 027 035	0	171 186 734
701	GENERAL PUBLIC SERVICES	20 658 587	0	2 101 676	0	22 760 263
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	5 488 869	0	359 628	0	5 848 497
70111	Executive and legislative services	1 029 073	0	179 389	0	1 208 462
70112	Financial and fiscal affairs	3 540 747	0	87 544	0	3 628 291
70113	External Affairs	919 049	0	92 695	0	1 011 744
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 328 863	0	534 310	0	3 863 173
70131	General personnel services	102 408	0	15 094	0	117 502
70132	Overall planning and statistical services	221 773	0	30 678	0	252 451
70133	Other general services	3 004 682	0	488 538	0	3 493 220
7014	Basic research	894 219	0	6 894	0	901 113
7015	R&D General public services	5 211	0	886	0	6 097
7016	General public services n.e.c.	10 941 425	0	1 199 958	0	12 141 383
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	8 053 606	0	853 094	0	8 906 700
7021	Military defence	8 031 709	0	850 125	0	8 881 834
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	21 897	0	2 969	0	24 866
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	23 748 446	0	5 623 700	0	29 372 146
7031	Police services	16 053 805	0	4 175 632	0	20 229 437
7032	Fire protection services	887 209	0	0	0	887 209
7033	Law courts	2 727 193	0	390 037	0	3 117 230
7034	Prisons	4 078 238	0	1 057 735	0	5 135 973
7035	R&D Public order and safety	2 001	0	296	0	2 297
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	7 959 152	0	824 557	0	8 783 709
7041	General economic, commercial and labour affairs	1 371 595	0	143 731	0	1 515 326
70411	General economic and commercial affairs	982 894	0	51 400	0	1 034 294
70412	General labour affairs	388 701	0	92 331	0	481 032
7042	Agriculture, forestry, fishing and hunting	2 239 056	0	379 847	0	2 618 903
70421	Agriculture	1 992 854	0	337 143	0	2 329 997
70422	Forestry	246 202	0	42 704	0	288 906
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	91 454	0	3 629	0	95 083
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	37 299	0	296	0	37 595
70434	Other fuels	0	0	0	0	0
70435	Electricity	54 155	0	3 333	0	57 488
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	470 187	0	29 631	0	499 818
70441	Mining of mineral resources other than mineral fuels	293 517	0	23 329	0	316 846
70442	Manufacturing	160 427	0	6 302	0	166 729
70443	Construction	16 243	0	0	0	16 243
7045	Transport	2 848 312	0	225 707	0	3 074 019
70451	Road transport	2 701 359	0	220 430	0	2 921 789
70452	Water transport	31 945	0	949	0	32 894
70453	Railway transport	5 614	0	338	0	5 952
70454	Air transport	98 438	0	3 990	0	102 428
70455	Pipeline and other transport	10 956	0	0	0	10 956
7046	Communication	146 819	0	6 995	0	153 814
70461	R&D (Communication)	148	0	29	0	177
70462	Other communication	146 671	0	6 966	0	153 637

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	287 462	0	15 879	0	303 341
70471	Distributive trades, storage and warehousing	29 264	0	3 389	0	32 653
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	252 508	0	11 721	0	264 229
70474	Multipurpose development projects	5 690	0	769	0	6 459
7048	R&D Economic affairs	504 267	0	19 138	0	523 405
70481	R&D General economic, commercial and labour affairs	7 900	0	242	0	8 142
70482	R&D Agriculture, forestry, fishing and hunting	402 186	0	17 560	0	419 746
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	85 067	0	0	0	85 067
70485	R&D Transport	4 429	0	545	0	4 974
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	4 685	0	791	0	5 476
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 128 468	0	71 868	0	3 200 336
7051	Waste management	12 032	0	1 969	0	14 001
7052	Waste water management	2 047 845	0	888	0	2 048 733
7053	Pollution abatement	9 798	0	1 539	0	11 337
7054	Protection of biodiversity and landscape	984 984	0	59 786	0	1 044 770
7055	R&D Environmental protection	29 351	0	765	0	30 116
7056	Environmental protection n.e.c.	44 458	0	6 921	0	51 379

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 191 285	0	139 204	0	2 330 489
7061	Housing development	851 790	0	55 431	0	907 221
7062	Community development	248 757	0	25 174	0	273 931
7063	Water supply	1 025 189	0	50 549	0	1 075 738
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	65 549	0	8 050	0	73 599
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	21 732 639	0	3 322 657	0	25 055 296
7072	Outpatient services	13 638	0	2 851	0	16 489
70724	Ambulance services	558 958	0	95 280	0	654 238
7073	Hospital services	9 515 876	0	1 587 967	0	11 103 843
7074	Public health services	10 628 201	0	1 594 996	0	12 223 197
7075	R&D (Health)	737 685	0	0	0	737 685
7076	Health n.e.c.	278 281	0	41 563	0	319 844
7077	Other	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	3 133 309	0	108 799	0	3 242 108
7081	Recreational and sporting services	2 109 530	0	13 682	0	2 123 212
7082	Cultural services	964 436	0	88 840	0	1 053 276
7083	Broadcasting and publishing services	22 300	0	1 383	0	23 683
7084	Religious and other community services	28 232	0	4 511	0	32 743
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	8 811	0	383	0	9 194

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	56 518 616	0	8 728 771	0	65 247 387
7091	Pre-primary and primary education	21 947 543	0	4 311 046	0	26 258 589
7092	Secondary education	17 070 794	0	3 305 970	0	20 376 764
7093	Postsecondary non tertiary education (e.g. ABET)	2 038 429	0	283 837	0	2 322 266
7094	Tertiary education	10 738 820	0	0	0	10 738 820
7095	Education not definable by level	5 445	0	0	0	5 445
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	4 717 585	0	827 918	0	5 545 503
710	SOCIAL PROTECTION	2 035 591	0	252 709	0	2 288 300
7101	Sickness and disability	109 061	0	1 589	0	110 650
71011	Sickness	95 772	0	0	0	95 772
71012	Disability	13 289	0	1 589	0	14 878
7102	Old age	38 272	0	7 862	0	46 134
7103	Survivors	0	0	0	0	0
7104	Family and children	137 911	0	23 491	0	161 402
7105	Unemployment	207 748	0	0	0	207 748
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	75 601	0	13 999	0	89 600
7108	R&D (Social protection)	3 034	0	498	0	3 532
7109	Social protection n.e.c.	1 463 964	0	205 270	0	1 669 234

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

		Economic classification			TOTAL (241 - 242)
		22 Use of goods and services	24 Interest		
Functional classification		223 Other goods and services	241 To non-residents	242 To residents	
		R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	109 192 705	4 570	50 695 575	50 700 145
701	GENERAL PUBLIC SERVICES	25 606 554	0	49 305 355	49 305 355
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	4 409 821	0	21 655	21 655
70111	Executive and legislative services	741 852	0	0	0
70112	Financial and fiscal affairs	2 771 541	0	21 655	21 655
70113	External Affairs	896 428	0	0	0
7012	Foreign economic aid	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0
7013	General services	4 279 502	0	415	415
70131	General personnel services	105 678	0	0	0
70132	Overall planning and statistical services	336 275	0	88	88
70133	Other general services	3 837 549	0	327	327
7014	Basic research	599 712	0	1 155	1 155
7015	R&D General public services	7 812	0	0	0
7016	General public services n.e.c.	13 840 409	0	622 771	622 771
7017	Public debt transactions (mainly interest)	2 469 298	0	48 659 359	48 659 359
7018	Transfers of a general character between different levels of government	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification			TOTAL (241 - 242) R '000
		22 Use of goods and services	24 Interest		
		223 Other goods and services R '000	241 To non-residents R '000	242 To residents R '000	
702	DEFENCE	11 241 194	0	0	0
7021	Military defence	10 732 860	0	0	0
7022	Civil defence	0	0	0	0
7023	Foreign military aid	0	0	0	0
7024	R&D Defence	15 135	0	0	0
7025	Defence n.e.c.	493 199	0	0	0
703	PUBLIC ORDER AND SAFETY	11 293 037	0	14 521	14 521
7031	Police services	7 340 919	0	10 430	10 430
7032	Fire protection services	464 611	0	4 016	4 016
7033	Law courts	1 545 144	0	75	75
7034	Prisons	1 939 719	0	0	0
7035	R&D Public order and safety	2 644	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0
704	ECONOMIC AFFAIRS	14 737 779	0	935 526	935 526
7041	General economic, commercial and labour affairs	2 146 021	0	405	405
70411	General economic and commercial affairs	1 323 770	0	338	338
70412	General labour affairs	822 251	0	67	67
7042	Agriculture, forestry, fishing and hunting	1 911 537	0	28	28
70421	Agriculture	1 421 628	0	21	21
70422	Forestry	290 058	0	0	0
70423	Fishing and hunting	199 851	0	7	7

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification	24 Interest		TOTAL (241 - 242)
		22 Use of goods and services	241 To non-residents	242 To residents	
		223 Other goods and services	R '000	R '000	R '000
7043	Fuel and energy	197 202	0	11	11
70431	Coal and other solid mineral fuels	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0
70433	Nuclear fuels	17 794	0	0	0
70434	Other fuels	0	0	0	0
70435	Electricity	179 408	0	11	11
70436	Non electric energy	0	0	0	0
7044	Mining, manufacturing and construction	2 032 406	0	121	121
70441	Mining of mineral resources other than mineral fuels	441 883	0	109	109
70442	Manufacturing	1 398 325	0	12	12
70443	Construction	192 198	0	0	0
7045	Transport	6 395 839	0	933 341	933 341
70451	Road transport	5 917 257	0	933 275	933 275
70452	Water transport	83 836	0	0	0
70453	Railway transport	164 770	0	0	0
70454	Air transport	61 817	0	1	1
70455	Pipeline and other transport	168 159	0	65	65
7046	Communication	444 954	0	185	185
70461	R&D (Communication)	1 681	0	0	0
70462	Other communication	443 273	0	185	185

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification	24 Interest		TOTAL (241 - 242)
		22 Use of goods and services	241 To non-residents	242 To residents	
		223 Other goods and services	R '000	R '000	R '000
7047	Other industries	1 258 901	0	1 297	1 297
70471	Distributive trades, storage and warehousing	337 514	0	0	0
70472	Hotels and restaurants	0	0	0	0
70473	Tourism	797 001	0	1 297	1 297
70474	Multipurpose development projects	124 386	0	0	0
7048	R&D Economic affairs	350 919	0	138	138
70481	R&D General economic, commercial and labour affairs	11 492	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	283 873	0	130	130
70483	R&D Fuel and energy	0	0	0	0
70484	R&D Mining, manufacturing and construction	37 564	0	8	8
70485	R&D Transport	3 986	0	0	0
70486	R&D Communication	0	0	0	0
70487	R&D Other industries	14 004	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0
705	ENVIRONMENTAL PROTECTION	5 959 968	0	118 787	118 787
7051	Waste management	14 106	0	0	0
7052	Waste water management	4 949 296	0	101 000	101 000
7053	Pollution abatement	15 915	0	0	0
7054	Protection of biodiversity and landscape	857 844	0	17 770	17 770
7055	R&D Environmental protection	33 962	0	17	17
7056	Environmental protection n.e.c.	88 845	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification			TOTAL (241 - 242) R '000
		22 Use of goods and services	24 Interest		
		223 Other goods and services R '000	241 To non-residents R '000	242 To residents R '000	
706	HOUSING AND COMMUNITY AMENITIES	5 011 338	0	45 283	45 283
7061	Housing development	946 545	0	42 732	42 732
7062	Community development	344 979	0	734	734
7063	Water supply	3 657 899	0	0	0
7064	Street lighting	0	0	0	0
7065	R&D Housing and community amenities	61 915	0	1 817	1 817
7066	Housing and community amenities n.e.c.	0	0	0	0
707	HEALTH	13 833 043	2	7 904	7 906
7072	Outpatient services	20 144	0	0	0
70724	Ambulance services	339 834	0	0	0
7073	Hospital services	5 971 931	0	0	0
7074	Public health services	6 119 882	0	5 009	5 009
7075	R&D (Health)	591 824	0	2 895	2 895
7076	Health n.e.c.	788 895	2	0	2
7077	Other	533	0	0	0
708	RECREATION, CULTURE AND RELIGION	2 576 118	0	33 752	33 752
7081	Recreational and sporting services	1 655 660	0	33 286	33 286
7082	Cultural services	801 050	0	466	466
7083	Broadcasting and publishing services	39 909	0	0	0
7084	Religious and other community services	54 418	0	0	0
7085	R&D (Recreation, cultural and religion)	713	0	0	0
7086	Recreation, culture and religion n.e.c.	24 368	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification	24 Interest		TOTAL (241 - 242)
		22 Use of goods and services			
		223 Other goods and services	241 To non-residents	242 To residents	R '000
709	EDUCATION	14 863 025	4 568	227 728	232 296
7091	Pre-primary and primary education	3 520 917	0	0	0
7092	Secondary education	1 621 457	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	482 522	0	0	0
7094	Tertiary education	6 366 015	4 568	227 703	232 271
7095	Education not definable by level	12 692	0	0	0
7096	Subsidiary services to education	0	0	0	0
7097	R&D (Education)	14 964	0	0	0
7098	Education n.e.c.	2 844 458	0	25	25
710	SOCIAL PROTECTION	4 070 649	0	6 719	6 719
7101	Sickness and disability	808 991	0	0	0
71011	Sickness	802 584	0	0	0
71012	Disability	6 407	0	0	0
7102	Old age	25 277	0	0	0
7103	Survivors	0	0	0	0
7104	Family and children	262 831	0	0	0
7105	Unemployment	173 907	0	6 707	6 707
7106	Housing	0	0	0	0
7107	Social exclusion n.e.c.	51 928	0	0	0
7108	R&D (Social protection)	2 952	0	0	0
7109	Social protection n.e.c.	2 744 763	0	12	12

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	4 408 707	1 562 332	5 971 039	3 841 525	0	3 841 525	9 812 564
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	284 098	0	284 098	0	0	0	284 098
7021	Military defence	284 098	0	284 098	0	0	0	284 098
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	3 841 271	1 545 825	5 387 096	3 473 133	0	3 473 133	8 860 229
7041	General economic, commercial and labour affairs	15 471	776 688	792 159	230 605	0	230 605	1 022 764
70411	General economic and commercial affairs	15 471	776 688	792 159	230 105	0	230 105	1 022 264
70412	General labour affairs	0	0	0	500	0	500	500
7042	Agriculture, forestry, fishing and hunting	193 788	43 039	236 827	44 659	0	44 659	281 486
70421	Agriculture	192 790	43 000	235 790	7 221	0	7 221	243 011
70422	Forestry	998	39	1 037	37 438	0	37 438	38 475
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations			TOTAL			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	484 515	600 000	1 084 515	49 988	0	49 988	1 134 503
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	163 205	600 000	763 205	0	0	0	763 205
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	310 443	0	310 443	49 988	0	49 988	360 431
70436	Non electric energy	10 867	0	10 867	0	0	0	10 867
7044	Mining, manufacturing and construction	25 180	42 100	67 280	646 453	0	646 453	713 733
70441	Mining of mineral resources other than mineral fuels	0	15 100	15 100	32 530	0	32 530	47 630
70442	Manufacturing	25 180	27 000	52 180	613 923	0	613 923	666 103
70443	Construction	0	0	0	0	0	0	0
7045	Transport	2 049 164	20 000	2 069 164	2 494 255	0	2 494 255	4 563 419
70451	Road transport	205 614	0	205 614	2 487 415	0	2 487 415	2 693 029
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	1 843 550	0	1 843 550	0	0	0	1 843 550
70454	Air transport	0	20 000	20 000	6 840	0	6 840	26 840
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	1 058 480	0	1 058 480	0	0	0	1 058 480
70461	R&D (Communication)	0	0	0	0	0	0	0
70462	Other communication	1 058 480	0	1 058 480	0	0	0	1 058 480

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations			252 To financial private enterprises			
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	5 099	63 998	69 097	5 721	0	5 721	74 818
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	5 099	0	5 099	5 721	0	5 721	10 820
70474	Multipurpose development projects	0	63 998	63 998	0	0	0	63 998
7048	R&D Economic affairs	9 574	0	9 574	1 452	0	1 452	11 026
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	9 574	0	9 574	1 452	0	1 452	11 026
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 502	0	1 502	0	0	0	1 502
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 502	0	1 502	0	0	0	1 502
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non- financial public corporations	2512 To financial public corporations		2521 To non- financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	153 215	16 507	169 722	2	0	2	169 724
7061	Housing development	51 168	16 000	67 168	0	0	0	67 168
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	102 047	507	102 554	2	0	2	102 556
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	11 258	0	11 258	11 007	0	11 007	22 265
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	17	0	17	0	0	0	17
7073	Hospital services	462	0	462	11 007	0	11 007	11 469
7074	Public health services	10 779	0	10 779	0	0	0	10 779
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
7077	Other	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	114 984	0	114 984	59 518	0	59 518	174 502
7081	Recreational and sporting services	31 842	0	31 842	0	0	0	31 842
7082	Cultural services	7 877	0	7 877	24 518	0	24 518	32 395
7083	Broadcasting and publishing services	75 265	0	75 265	35 000	0	35 000	110 265
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies						
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	2 379	0	2 379	283 861	0	283 861	286 240
7091	Pre-primary and primary education	1 236	0	1 236	78 730	0	78 730	79 966
7092	Secondary education	609	0	609	202 714	0	202 714	203 323
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	2 417	0	2 417	2 417
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	534	0	534	0	0	0	534
710	SOCIAL PROTECTION	0	0	0	14 004	0	14 004	14 004
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	14 004	0	14 004	14 004

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	TOTAL (2611 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	11 320 843	39 505	11 360 348	337 379	0	337 379	11 697 727
701	GENERAL PUBLIC SERVICES	11 315 983	39 505	11 355 488	249 696	0	249 696	11 605 184
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	11 064 856	0	11 064 856	242 494	0	242 494	11 307 350
70111	Executive and legislative services	265	0	265	0	0	0	265
70112	Financial and fiscal affairs	11 064 591	0	11 064 591	0	0	0	11 064 591
70113	External Affairs	0	0	0	242 494	0	242 494	242 494
7012	Foreign economic aid	250 987	39 505	290 492	0	0	0	290 492
70121	Economic aid to developing countries and countries in transition	250 987	39 505	290 492	0	0	0	290 492
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	140	0	140	135	0	135	275
70131	General personnel services	140	0	140	21	0	21	161
70132	Overall planning and statistical services	0	0	0	114	0	114	114
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	7 067	0	7 067	7 067
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	162	0	162	162
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	162	0	162	162
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	3 316	0	3 316	81 347	0	81 347	84 663
7041	General economic, commercial and labour affairs	0	0	0	63 367	0	63 367	63 367
70411	General economic and commercial affairs	0	0	0	57 630	0	57 630	57 630
70412	General labour affairs	0	0	0	5 737	0	5 737	5 737
7042	Agriculture, forestry, fishing and hunting	0	0	0	12 998	0	12 998	12 998
70421	Agriculture	0	0	0	12 998	0	12 998	12 998
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	3 192	0	3 192	3 192
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	3 192	0	3 192	3 192
70443	Construction	0	0	0	0	0	0	0
7045	Transport	3 316	0	3 316	0	0	0	3 316
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	1 147	0	1 147	0	0	0	1 147
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	2 169	0	2 169	0	0	0	2 169
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0
70461	R&D (Communication)	0	0	0	0	0	0	0
70462	Other communication	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	TOTAL (2611 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	1 790	0	1 790	1 790
70471	Distributive trades, storage and warehousing	0	0	0	1 790	0	1 790	1 790
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	TOTAL (2611 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	65	0	65	65
7061	Housing development	0	0	0	65	0	65	65
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
7077	Other	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	5 528	0	5 528	5 528
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	5 528	0	5 528	5 528
710	SOCIAL PROTECTION	1 544	0	1 544	581	0	581	2 125
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	1 544	0	1 544	0	0	0	1 544
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	60	0	60	60
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	521	0	521	521

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732) R '000
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	17 187 440	0	17 187 440	36 364 306	849	36 365 155	775 049	0	775 049	54 327 644
701	GENERAL PUBLIC SERVICES	0	0	0	7 901	849	8 750	286 142	0	286 142	294 892
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	849	849	16 265	0	16 265	17 114
70111	Executive and legislative services	0	0	0	0	849	849	10 474	0	10 474	11 323
70112	Financial and fiscal affairs	0	0	0	0	0	0	1 198	0	1 198	1 198
70113	External Affairs	0	0	0	0	0	0	4 593	0	4 593	4 593
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	1	0	1	269 875	0	269 875	269 876
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	230	0	230	230
70133	Other general services	0	0	0	1	0	1	269 645	0	269 645	269 646
7014	Basic research	0	0	0	7 900	0	7 900	0	0	0	7 900
7015	R&D General public services	0	0	0	0	0	0	2	0	2	2
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732) R '000
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712) R '000	272 Social assistance benefits		TOTAL (2721 - 2722) R '000	273 Employer social benefits		TOTAL (2731 - 2732) R '000	
		2711 In cash R '000	2712 In kind R '000		2721 In cash R '000	2722 In kind R '000		2731 In cash R '000	2732 In kind R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	5 270	0	5 270	47 938	0	47 938	53 208
7031	Police services	0	0	0	0	0	0	3 420	0	3 420	3 420
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	3 154	0	3 154	32 227	0	32 227	35 381
7034	Prisons	0	0	0	2 116	0	2 116	12 291	0	12 291	14 407
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	78	0	78	0	0	0	85 729	0	85 729	85 807
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	2 668	0	2 668	2 668
70411	General economic and commercial affairs	0	0	0	0	0	0	1 382	0	1 382	1 382
70412	General labour affairs	0	0	0	0	0	0	1 286	0	1 286	1 286
7042	Agriculture, forestry, fishing and hunting	45	0	45	0	0	0	50 228	0	50 228	50 273
70421	Agriculture	0	0	0	0	0	0	41 593	0	41 593	41 593
70422	Forestry	45	0	45	0	0	0	8 635	0	8 635	8 680
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	88	0	88	88
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	7	0	7	7
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	81	0	81	81
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	614	0	614	614
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	548	0	548	548
70442	Manufacturing	0	0	0	0	0	0	66	0	66	66
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	33	0	33	0	0	0	32 030	0	32 030	32 063
70451	Road transport	33	0	33	0	0	0	31 989	0	31 989	32 022
70452	Water transport	0	0	0	0	0	0	11	0	11	11
70453	Railway transport	0	0	0	0	0	0	2	0	2	2
70454	Air transport	0	0	0	0	0	0	28	0	28	28
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0
70461	R&D (Communication)	0	0	0	0	0	0	0	0	0	0
70462	Other communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732) R '000
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712) R '000	272 Social assistance benefits		TOTAL (2721 - 2722) R '000	273 Employer social benefits		TOTAL (2731 - 2732) R '000	
		2711 In cash R '000	2712 In kind R '000		2721 In cash R '000	2722 In kind R '000		2731 In cash R '000	2732 In kind R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	101	0	101	101
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	94	0	94	94
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	7	0	7	7
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	370 000	0	370 000	736	0	736	370 736
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	179	0	179	179
7053	Pollution abatement	0	0	0	0	0	0	79	0	79	79
7054	Protection of biodiversity and landscape	0	0	0	370 000	0	370 000	478	0	478	370 478
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	272 Social assistance benefits		TOTAL (2721 - 2722)	273 Employer social benefits		TOTAL (2731 - 2732)	
		2711 In cash	2712 In kind		2721 In cash	2722 In kind		2731 In cash	2732 In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	149	0	149	3	0	3	32 440	0	32 440	32 592
7061	Housing development	85	0	85	1	0	1	6 815	0	6 815	6 901
7062	Community development	5	0	5	1	0	1	482	0	482	488
7063	Water supply	0	0	0	0	0	0	24 798	0	24 798	24 798
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	59	0	59	1	0	1	345	0	345	405
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	2 370	0	2 370	97 543	0	97 543	99 913
7072	Outpatient services	0	0	0	0	0	0	28	0	28	28
70724	Ambulance services	0	0	0	5	0	5	644	0	644	649
7073	Hospital services	0	0	0	70	0	70	38 213	0	38 213	38 283
7074	Public health services	0	0	0	2 295	0	2 295	57 114	0	57 114	59 409
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	1 544	0	1 544	1 544
7077	Other	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	501	0	501	2 991	0	2 991	3 492
7081	Recreational and sporting services	0	0	0	0	0	0	116	0	116	116
7082	Cultural services	0	0	0	1	0	1	2 869	0	2 869	2 870
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	500	0	500	6	0	6	506
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	272 Social assistance benefits		TOTAL (2721 - 2722)	273 Employer social benefits		TOTAL (2731 - 2732)	
		2711 In cash	2712 In kind		2721 In cash	2722 In kind		2731 In cash	2732 In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	465	0	465	56	0	56	218 130	0	218 130	218 651
7091	Pre-primary and primary education	0	0	0	0	0	0	81 958	0	81 958	81 958
7092	Secondary education	0	0	0	2	0	2	68 600	0	68 600	68 602
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	9	0	9	4 740	0	4 740	4 749
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	465	0	465	45	0	45	62 832	0	62 832	63 342
710	SOCIAL PROTECTION	17 186 748	0	17 186 748	35 978 205	0	35 978 205	3 400	0	3 400	53 168 353
7101	Sickness and disability	4 926 562	0	4 926 562	9 661 761	0	9 661 761	0	0	0	14 588 323
71011	Sickness	1 753 815	0	1 753 815	0	0	0	0	0	0	1 753 815
71012	Disability	3 172 747	0	3 172 747	9 661 761	0	9 661 761	0	0	0	12 834 508
7102	Old age	3 506 080	0	3 506 080	15 706 475	0	15 706 475	121	0	121	19 212 676
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	2 854 902	0	2 854 902	9 966 144	0	9 966 144	296	0	296	12 821 342
7105	Unemployment	2 475 504	0	2 475 504	0	0	0	0	0	0	2 475 504
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	5	0	5	0	0	0	33	0	33	38
7108	R & D (Social protection)	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 423 695	0	3 423 695	643 825	0	643 825	2 950	0	2 950	4 070 470

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		28 Other payments	281 Property expense other than interest	2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	43 096	43 096
701	GENERAL PUBLIC SERVICES	0	0	0	37 538	37 538
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	37 538	37 538
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	37 538	37 538
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		28 Other payments				(2811 - 2814)
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	4	4
7031	Police services	0	0	0	4	4
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	573	573
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	561	561
70421	Agriculture	0	0	0	-1	-1
70422	Forestry	0	0	0	562	562
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	13	13
70451	Road transport	0	0	0	13	13
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0
70461	R&D (Communication)	0	0	0	0	0
70462	Other communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	-1	-1
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	-1	-1
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL
Functional classification		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	305	305
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	305	305
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
7077	Other	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	661	661
7091	Pre-primary and primary education	0	0	0	637	637
7092	Secondary education	0	0	0	8	8
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	16	16
710	SOCIAL PROTECTION	0	0	0	4 015	4 015
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	3 200	3 200
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	815	815

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						28 Other payments	
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	3 419 400	33 195	646	3 458 130	27 108	0	6 938 479	
701	GENERAL PUBLIC SERVICES	293 966	87	373	198 498	10 196	0	503 120	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	384	87	0	27 991	8 634	0	37 096	
70111	Executive and legislative services	384	0	0	14 722	300	0	15 406	
70112	Financial and fiscal affairs	0	87	0	5 674	5	0	5 766	
70113	External Affairs	0	0	0	7 595	8 329	0	15 924	
7012	Foreign economic aid	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	
7013	General services	1 384	0	373	25 571	1 562	0	28 890	
70131	General personnel services	0	0	16	473	0	0	489	
70132	Overall planning and statistical services	0	0	0	2 131	34	0	2 165	
70133	Other general services	1 384	0	357	22 967	1 528	0	26 236	
7014	Basic research	292 198	0	0	1 333	0	0	293 531	
7015	R&D General public services	0	0	0	235	0	0	235	
7016	General public services n.e.c.	0	0	0	143 368	0	0	143 368	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Miscellaneous other expense						
		2821 Current						
		28211 NPISH	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	39	0	0	0	0	0	39
7021	Military defence	39	0	0	0	0	0	39
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	2 712	4 976	206	759 964	996	0	768 854
7031	Police services	2 712	393	0	367 839	197	0	371 141
7032	Fire protection services	0	0	0	11	0	0	11
7033	Law courts	0	4 583	0	376 629	724	0	381 936
7034	Prisons	0	0	206	15 485	75	0	15 766
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	34 738	4	28	321 654	3 209	0	359 633
7041	General economic, commercial and labour affairs	30 058	0	28	7 298	596	0	37 980
70411	General economic and commercial affairs	18 650	0	28	4 831	403	0	23 912
70412	General labour affairs	11 408	0	0	2 467	193	0	14 068
7042	Agriculture, forestry, fishing and hunting	1 729	0	0	160 209	210	0	162 148
70421	Agriculture	1 713	0	0	159 050	106	0	160 869
70422	Forestry	16	0	0	1 159	104	0	1 279
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Economic classification		28 Other payments						
		282 Miscellaneous other expense						
		2821 Current						
		28211 NPISH	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	4	0	22 761	0	0	22 765
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	138	0	0	138
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	4	0	22 623	0	0	22 627
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	233	0	0	63 248	268	0	63 749
70441	Mining of mineral resources other than mineral fuels	0	0	0	29 699	58	0	29 757
70442	Manufacturing	233	0	0	1 809	35	0	2 077
70443	Construction	0	0	0	31 740	175	0	31 915
7045	Transport	772	0	0	21 913	377	0	23 062
70451	Road transport	248	0	0	21 725	1	0	21 974
70452	Water transport	524	0	0	45	376	0	945
70453	Railway transport	0	0	0	43	0	0	43
70454	Air transport	0	0	0	100	0	0	100
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	166	0	0	487	1 221	0	1 874
70461	R&D (Communication)	0	0	0	1	0	0	1
70462	Other communication	166	0	0	486	1 221	0	1 873

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Economic classification		28 Other payments						
		282 Miscellaneous other expense						
		2821 Current						
		28211 NPISH	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 760	0	0	42 295	466	0	44 521
70471	Distributive trades, storage and warehousing	0	0	0	91	0	0	91
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	1 160	0	0	42 172	466	0	43 798
70474	Multipurpose development projects	600	0	0	32	0	0	632
7048	R&D Economic affairs	20	0	0	3 443	71	0	3 534
70481	R&D General economic, commercial and labour affairs	0	0	0	6	69	0	75
70482	R&D Agriculture, forestry, fishing and hunting	20	0	0	3 389	2	0	3 411
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	26	0	0	26
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	22	0	0	22
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	14 452	9	0	5 110	1 865	0	21 436
7051	Waste management	12 000	0	0	68	0	0	12 068
7052	Waste water management	3	0	0	2 155	0	0	2 158
7053	Pollution abatement	0	0	0	139	0	0	139
7054	Protection of biodiversity and landscape	2 449	9	0	2 154	1 487	0	6 099
7055	R&D Environmental protection	0	0	0	54	378	0	432
7056	Environmental protection n.e.c.	0	0	0	540	0	0	540

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Economic classification		28 Other payments						
		282 Miscellaneous other expense						
		2821 Current						
		28211 NPISH	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	51 969	13 845	0	23 330	4 166	0	93 310
7061	Housing development	43 817	13 205	0	1 832	4 153	0	63 007
7062	Community development	8 109	0	0	1 127	13	0	9 249
7063	Water supply	43	640	0	4 655	0	0	5 338
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	15 716	0	0	15 716
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	1 215 202	13 786	0	225 233	250	0	1 454 471
7072	Outpatient services	2	0	0	24	0	0	26
70724	Ambulance services	8 864	0	0	1 143	1	0	10 008
7073	Hospital services	203 781	0	0	20 142	10	0	223 933
7074	Public health services	448 270	0	0	195 029	15	0	643 314
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	789	13 786	0	8 895	224	0	23 694
7077	Other	553 496	0	0	0	0	0	553 496
708	RECREATION, CULTURE AND RELIGION	303 027	0	0	213 860	4 080	0	520 967
7081	Recreational and sporting services	91 662	0	0	3 290	745	0	95 697
7082	Cultural services	95 161	0	0	210 194	2 797	0	308 152
7083	Broadcasting and publishing services	33	0	0	95	536	0	664
7084	Religious and other community services	42 426	0	0	276	0	0	42 702
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	73 745	0	0	5	2	0	73 752

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Miscellaneous other expense						
		2821 Current						
		28211 NPISH	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	35 347	488	39	1 697 619	1 137	0	1 734 630
7091	Pre-primary and primary education	21 920	0	0	14 951	0	0	36 871
7092	Secondary education	0	0	0	8 447	27	0	8 474
7093	Postsecondary non tertiary education (e.g. ABET)	1 757	0	0	16 974	1	0	18 732
7094	Tertiary education	0	0	39	1 475 853	832	0	1 476 724
7095	Education not definable by level	6 500	0	0	0	93	0	6 593
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	79 947	0	0	79 947
7098	Education n.e.c.	5 170	488	0	101 447	184	0	107 289
710	SOCIAL PROTECTION	1 467 948	0	0	12 862	1 209	0	1 482 019
7101	Sickness and disability	157 483	0	0	393	1 206	0	159 082
71011	Sickness	0	0	0	0	1 206	0	1 206
71012	Disability	157 483	0	0	393	0	0	157 876
7102	Old age	326 891	0	0	89	0	0	326 980
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	617 199	0	0	331	0	0	617 530
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	91 763	0	0	64	0	0	91 827
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	274 612	0	0	11 985	3	0	286 600

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	102 732	5 863 902	849 871	257 490	2 534 345	9 593 934	15 470	19 217 744	26 199 319
701	GENERAL PUBLIC SERVICES	0	0	2 104	0	0	9 460 793	1	9 462 898	10 003 556
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	678	0	0	9 460 793	0	9 461 471	9 498 567
70111	Executive and legislative services	0	0	0	0	0	0	0	0	15 406
70112	Financial and fiscal affairs	0	0	678	0	0	9 460 793	0	9 461 471	9 467 237
70113	External Affairs	0	0	0	0	0	0	0	0	15 924
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	39	0	0	0	1	40	66 468
70131	General personnel services	0	0	0	0	0	0	0	0	489
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	2 165
70133	Other general services	0	0	39	0	0	0	1	40	63 814
7014	Basic research	0	0	1 387	0	0	0	0	1 387	294 918
7015	R&D General public services	0	0	0	0	0	0	0	0	235
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	143 368
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	837 315	0	0	0	0	837 315	837 354
7021	Military defence	0	0	837 315	0	0	0	0	837 315	837 354
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	768 858
7031	Police services	0	0	0	0	0	0	0	0	371 145
7032	Fire protection services	0	0	0	0	0	0	0	0	11
7033	Law courts	0	0	0	0	0	0	0	0	381 936
7034	Prisons	0	0	0	0	0	0	0	0	15 766
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 337 477	4 572	83 000	2 478 706	133 141	15 462	4 052 358	4 412 564
7041	General economic, commercial and labour affairs	0	0	21	0	359 431	0	1 375	360 827	398 807
70411	General economic and commercial affairs	0	0	21	0	359 431	0	1 375	360 827	384 739
70412	General labour affairs	0	0	0	0	0	0	0	0	14 068
7042	Agriculture, forestry, fishing and hunting	0	1 337 477	0	0	0	40 098	75	1 377 650	1 540 359
70421	Agriculture	0	1 337 477	0	0	0	40 098	75	1 377 650	1 538 518
70422	Forestry	0	0	0	0	0	0	0	0	1 841
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	814 025	0	4 012	818 037	840 802
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	16 696	0	0	16 696	16 834
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	797 329	0	4 012	801 341	823 968
70436	Non electric energy	0	0	0	0	0	0	0	0	0
										0
7044	Mining, manufacturing and construction	0	0	568	83 000	0	93 043	0	176 611	240 360
70441	Mining of mineral resources other than mineral fuels	0	0	568	0	0	0	0	568	30 325
70442	Manufacturing	0	0	0	83 000	0	93 043	0	176 043	178 120
70443	Construction	0	0	0	0	0	0	0	0	31 915
										0
7045	Transport	0	0	0	0	1 305 250	0	10 000	1 315 250	1 338 325
70451	Road transport	0	0	0	0	650 250	0	0	650 250	672 237
70452	Water transport	0	0	0	0	0	0	0	0	945
70453	Railway transport	0	0	0	0	655 000	0	0	655 000	655 043
70454	Air transport	0	0	0	0	0	0	10 000	10 000	10 100
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
										0
7046	Communication	0	0	6	0	0	0	0	6	1 880
70461	R&D (Communication)	0	0	0	0	0	0	0	0	1
70462	Other communication	0	0	6	0	0	0	0	6	1 879

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	3 416	0	0	0	0	3 416	47 937
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	91
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	3 416	0	0	0	0	3 416	47 214
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	632
										0
7048	R&D Economic affairs	0	0	561	0	0	0	0	561	4 094
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	75
70482	R&D Agriculture, forestry, fishing and hunting	0	0	317	0	0	0	0	317	3 727
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	244	0	0	0	0	244	244
70485	R&D Transport	0	0	0	0	0	0	0	0	26
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	22
										0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
										0
705	ENVIRONMENTAL PROTECTION	0	0	5	0	0	0	0	5	21 441
7051	Waste management	0	0	0	0	0	0	0	0	12 068
7052	Waste water management	0	0	0	0	0	0	0	0	2 158
7053	Pollution abatement	0	0	0	0	0	0	0	0	139
7054	Protection of biodiversity and landscape	0	0	5	0	0	0	0	5	6 104
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	432
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	540

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	89 224	4 518 427	0	174 490	55 639	0	0	4 837 780	4 931 395
7061	Housing development	0	4 270 134	0	0	0	0	0	4 270 134	4 333 141
7062	Community development	69 892	248 293	0	0	0	0	0	318 185	327 434
7063	Water supply	19 332	0	0	174 490	55 639	0	0	249 461	255 104
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	15 716
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
										0
707	HEALTH	0	0	0	0	0	0	0	0	1 454 471
7072	Outpatient services	0	0	0	0	0	0	0	0	26
70724	Ambulance services	0	0	0	0	0	0	0	0	10 008
7073	Hospital services	0	0	0	0	0	0	0	0	223 933
7074	Public health services	0	0	0	0	0	0	0	0	643 314
7075	R&D (Health)	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	23 694
7077	Other	0	0	0	0	0	0	0	0	553 496
										0
708	RECREATION, CULTURE AND RELIGION	13 508	0	145	0	0	0	7	13 660	534 627
7081	Recreational and sporting services	4 853	0	43	0	0	0	0	4 896	100 593
7082	Cultural services	5 979	0	102	0	0	0	7	6 088	314 240
7083	Broadcasting and publishing services	2 676	0	0	0	0	0	0	2 676	3 340
7084	Religious and other community services	0	0	0	0	0	0	0	0	42 702
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	73 752

Table 2 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	5 730	0	0	0	0	5 730	1 741 021
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	37 508
7092	Secondary education	0	0	0	0	0	0	0	0	8 482
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	18 732
7094	Tertiary education	0	0	5 730	0	0	0	0	5 730	1 482 454
7095	Education not definable by level	0	0	0	0	0	0	0	0	6 593
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	79 947
7098	Education n.e.c.	0	0	0	0	0	0	0	0	107 305
										0
710	SOCIAL PROTECTION	0	7 998	0	0	0	0	0	7 998	1 494 032
7101	Sickness and disability	0	0	0	0	0	0	0	0	159 082
71011	Sickness	0	0	0	0	0	0	0	0	1 206
71012	Disability	0	0	0	0	0	0	0	0	157 876
7102	Old age	0	0	0	0	0	0	0	0	326 980
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	620 730
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	91 827
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	7 998	0	0	0	0	0	7 998	295 413

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 324 233	8 980 142	15 431 399	2 981 571	1 817 831	507 544	4 344 708	264 687	1 073	204 274	36 857 462
701	GENERAL PUBLIC SERVICES	75 475	1 802 457	986 696	557 613	447 902	119 040	1 019 123	147	0	86 617	5 095 070
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	16 842	193 177	5 806	40 995	190 981	54 373	96 747	0	0	40 679	639 600
70111	Executive and legislative services	3 400	39 455	656	9 702	35 412	16 764	21 901	0	0	3 988	131 278
70112	Financial and fiscal affairs	0	112 982	5 150	15 971	135 137	20 873	26 899	0	0	30 803	347 815
70113	External Affairs	13 442	40 740	0	15 322	20 432	16 736	47 947	0	0	5 888	160 507
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	58 633	955 816	95 099	94 514	228 053	44 125	65 280	0	0	45 239	1 586 759
70131	General personnel services	0	0	1	500	4 005	766	1 423	0	0	127	6 822
70132	Overall planning and statistical services	0	2 120	1	60	14 497	736	1 343	0	0	975	19 732
70133	Other general services	58 633	953 696	95 097	93 954	209 551	42 623	62 514	0	0	44 137	1 560 205
7014	Basic research	0	14 627	0	5 303	28 746	20 526	21 971	147	0	0	91 320
7015	R&D General public services	0	0	0	14	122	16	0	0	0	0	152
7016	General public services n.e.c.	0	638 837	885 791	416 787	0	0	835 125	0	0	699	2 777 239
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
702	DEFENCE	0	353 149	0	303 107	225 026	9 936	587 425	0	0	15 693	1 494 336
7021	Military defence	0	276 652	0	303 107	225 007	9 811	584 338	0	0	15 693	1 414 608
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	20	0	0	19	125	3 087	0	0	0	3 251
7025	Defence n.e.c.	0	76 477	0	0	0	0	0	0	0	0	76 477
703	PUBLIC ORDER AND SAFETY	384 371	1 740 499	202 974	1 070 665	426 875	31 315	487 306	368	807	19 291	4 364 471
7031	Police services	368 369	260 441	131 043	1 007 048	243 767	7 957	309 562	0	6	1 431	2 329 624
7032	Fire protection services	0	51 693	71 925	33 843	0	0	67 812	0	0	0	225 273
7033	Law courts	16 002	325 979	6	29 774	107 021	22 672	54 838	368	0	17 096	573 756
7034	Prisons	0	1 102 386	0	0	76 087	686	55 094	0	801	764	1 235 818
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	110	339 565	8 586 885	384 800	137 962	42 229	557 379	0	266	23 939	10 073 135
7041	General economic, commercial and labour affairs	0	-16 165	73 629	2 639	35 951	9 151	26 633	0	0	4 750	136 588
70411	General economic and commercial affairs	0	20 423	0	2 536	33 767	7 015	25 172	0	0	4 316	93 229
70412	General labour affairs	0	-36 588	73 629	103	2 184	2 136	1 461	0	0	434	43 359
7042	Agriculture, forestry, fishing and hunting	39	106 839	27 005	127 539	54 048	9 082	64 349	0	266	14 203	403 370
70421	Agriculture	15	106 272	26 871	13 794	49 613	8 062	58 319	0	175	10 740	273 861
70422	Forestry	24	567	134	37	2 388	291	1 843	0	91	1 416	6 791
70423	Fishing and hunting	0	0	0	113 708	2 047	729	4 187	0	0	2 047	122 718

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
7043	Fuel and energy	0	0	0	58	1 288	100	1 017	0	0	579	3 042
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	5	393	71	324	0	0	99	892
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	53	895	29	693	0	0	480	2 150
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	396	24	353	5 959	2 691	15 803	0	0	902	26 128
70441	Mining of mineral resources other than mineral fuels	0	396	24	353	1 598	863	11 480	0	0	524	15 238
70442	Manufacturing	0	0	0	0	2 911	1 307	4 063	0	0	362	8 643
70443	Construction	0	0	0	0	1 450	521	260	0	0	16	2 247
7045	Transport	71	182 171	7 851 594	237 843	28 399	9 716	414 747	0	0	1 239	8 725 780
70451	Road transport	71	182 122	7 824 009	236 933	23 821	7 392	413 770	0	0	1 239	8 689 357
70452	Water transport	0	0	0	0	609	487	637	0	0	0	1 733
70453	Railway transport	0	0	27 562	0	294	154	54	0	0	0	28 064
70454	Air transport	0	49	23	910	3 485	1 663	286	0	0	0	6 416
70455	Pipeline and other transport	0	0	0	0	190	20	0	0	0	0	210
7046	Communication	0	0	0	1 814	3 043	2 702	1 313	0	0	1 074	9 946
70461	R&D (Communication)	0	0	0	0	3	1	0	0	0	0	4
70462	Other communication	0	0	0	1 814	3 040	2 701	1 313	0	0	1 074	9 942

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	60 319	634 374	6 455	5 332	5 830	9 627	0	0	424	722 361
70471	Distributive trades, storage and warehousing	0	130	0	128	720	634	329	0	0	70	2 011
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	60 189	44 577	6 279	4 358	5 125	9 254	0	0	337	130 119
70474	Multipurpose development projects	0	0	589 797	48	254	71	44	0	0	17	590 231
7048	R&D Economic affairs	0	6 005	259	8 099	3 942	2 957	23 890	0	0	768	45 920
70481	R&D General economic, commercial and labour affairs	0	-135	258	0	202	40	31	0	0	0	396
70482	R&D Agriculture, forestry, fishing and hunting	0	1 405	1	1 708	2 264	2 607	18 072	0	0	71	26 128
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	4 735	0	6 391	1 360	103	5 750	0	0	691	19 030
70485	R&D Transport	0	0	0	0	57	140	15	0	0	0	212
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	59	67	22	0	0	6	154
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	9 475	239 912	2 846 912	97 158	12 384	8 710	166 250	0	0	9 030	3 389 831
7051	Waste management	0	1	0	70	517	66	142	0	0	21	817
7052	Waste water management	0	118 997	2 732 011	77 899	29	3	156 088	0	0	28	3 085 055
7053	Pollution abatement	0	5	93 140	0	193	47	168	0	0	19	93 572
7054	Protection of biodiversity and landscape	9 475	111 243	21 761	17 825	10 442	8 594	7 710	0	0	8 935	195 985
7055	R&D Environmental protection	0	1 839	0	1 364	47	0	556	0	0	0	3 806
7056	Environmental protection n.e.c.	0	7 827	0	0	1 156	0	1 586	0	0	27	10 596

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 749 983	46 803	2 179 409	25 528	29 878	15 268	115 226	0	0	13 609	4 175 704
7061	Housing development	1 749 983	28 819	49 748	21 554	9 080	7 746	39 570	0	0	1 127	1 907 627
7062	Community development	0	14 188	6 281	3 094	5 253	4 567	5 119	0	0	1 445	39 947
7063	Water supply	0	3 723	2 123 353	555	13 171	2 332	69 619	0	0	10 778	2 223 531
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	73	27	325	2 374	623	918	0	0	259	4 599
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	18 087	1 551 568	253 335	296 995	126 730	38 007	845 085	0	0	9 557	3 139 364
7072	Outpatient services	0	11	10	31	130	22	658	0	0	8	870
70724	Ambulance services	39	1 674	535	129 813	5 921	1 662	24 635	0	0	150	164 429
7073	Hospital services	3 515	459 851	4 905	23 486	36 553	13 757	544 121	0	0	2 065	1 088 253
7074	Public health services	14 533	830 945	247 674	135 093	47 094	17 322	239 588	0	0	2 440	1 534 689
7075	R&D (Health)	0	31 203	0	7 118	10 029	3 610	20 158	0	0	674	72 792
7076	Health n.e.c.	0	227 884	211	1 454	27 003	1 634	15 925	0	0	4 220	278 331
7077	Other	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	362 531	186 042	87 211	19 618	14 894	174 757	430	0	9 803	855 286
7081	Recreational and sporting services	0	124 476	155 107	75 131	5 556	1 510	150 560	0	0	1 633	513 973
7082	Cultural services	0	226 969	30 934	11 870	12 124	13 023	23 006	430	0	8 092	326 448
7083	Broadcasting and publishing services	0	94	0	0	1 254	166	973	0	0	78	2 565
7084	Religious and other community services	0	10 992	0	210	273	32	50	0	0	0	11 557
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	1	0	411	163	168	0	0	0	743

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
709	EDUCATION	86 732	2 459 028	181 938	97 969	357 786	214 172	359 545	263 742	0	14 761	4 035 673
7091	Pre-primary and primary education	0	1 139 728	67 811	24 739	20 970	26 821	28 083	0	0	10	1 308 162
7092	Secondary education	10	525 879	41 763	0	10 141	10 010	15 575	0	0	29	603 407
7093	Postsecondary non tertiary education (e.g. ABET)	57	12 807	4 112	9 380	5 240	1 686	20 058	0	0	156	53 496
7094	Tertiary education	86 665	350 120	29 187	35 233	248 620	164 163	208 016	263 742	0	10 826	1 396 572
7095	Education not definable by level	0	6	0	0	2 335	14	60	0	0	0	2 415
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	430 488	39 065	28 617	70 480	11 478	87 753	0	0	3 740	671 621
710	SOCIAL PROTECTION	0	84 630	7 208	60 525	33 670	13 973	32 612	0	0	1 974	234 592
7101	Sickness and disability	0	0	3 743	1 017	30	774	46	0	0	0	5 610
71011	Sickness	0	0	3 742	1 017	0	748	0	0	0	0	5 507
71012	Disability	0	0	1	0	30	26	46	0	0	0	103
7102	Old age	0	0	0	0	23	13	50	0	0	0	86
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	2 771	2 967	1 344	2 777	0	0	0	9 859
7105	Unemployment	0	108	0	0	0	738	0	0	0	0	846
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	28	144	154	337	0	0	4	667
7108	R&D (Social protection)	0	0	0	0	223	16	0	0	0	0	239
7109	Social protection n.e.c.	0	84 522	3 465	56 709	30 283	10 934	29 402	0	0	1 970	217 285

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121	6122 Other inventories						6141	6142	6143	6144		
		Strategic stocks	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	Land	Subsoil assets	Other naturally occurring assets	Intangible non- produced assets				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	40 178	48 995	0	0	89 173	2 194	125 087	0	1 737	6 242	133 066	37 081 895
701	GENERAL PUBLIC SERVICES	0	16 435	0	0	0	16 435	1 317	3 003	0	0	309	3 312	5 116 134
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	1 308	0	0	0	0	0	640 908
70111	Executive and legislative services	0	0	0	0	0	0	34	0	0	0	0	0	131 312
70112	Financial and fiscal affairs	0	0	0	0	0	0	17	0	0	0	0	0	347 832
70113	External Affairs	0	0	0	0	0	0	1 257	0	0	0	0	0	161 764
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	9	3 003	0	0	309	3 312	1 590 080
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	6 822
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	19 732
70133	Other general services	0	0	0	0	0	0	9	3 003	0	0	309	3 312	1 563 526
7014	Basic research	0	16 420	0	0	0	16 420	0	0	0	0	0	0	107 740
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	152
7016	General public services n.e.c.	0	15	0	0	0	15	0	0	0	0	0	0	2 777 254
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	1 494 336
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	1 414 608
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	3 251
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	76 477
703	PUBLIC ORDER AND SAFETY	0	45	0	0	0	45	16	0	0	0	0	0	4 364 532
7031	Police services	0	0	0	0	0	0	16	0	0	0	0	0	2 329 640
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	225 273
7033	Law courts	0	45	0	0	0	45	0	0	0	0	0	0	573 801
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	1 235 818
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	493	746	0	0	1 239	0	51 158	0	355	5 857	57 370	10 131 744
7041	General economic, commercial and labour affairs	0	175	0	0	0	175	0	0	0	0	0	0	136 763
70411	General economic and commercial affairs	0	70	0	0	0	70	0	0	0	0	0	0	93 299
70412	General labour affairs	0	105	0	0	0	105	0	0	0	0	0	0	43 464
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	37 560	0	286	0	37 846	441 216
70421	Agriculture	0	0	0	0	0	0	0	37 560	0	286	0	37 846	311 707
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	6 791
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	122 718

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121	6122 Other inventories						6141	6142	6143	6144		
		Strategic stocks	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	Land	Subsoil assets	Other naturally occurring assets	Intangible non- produced assets				
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	3 042
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	892
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	2 150
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	26 128
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	15 238
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	8 643
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	2 247
7045	Transport	0	0	0	0	0	0	0	13 598	0	0	5 857	19 455	8 745 235
70451	Road transport	0	0	0	0	0	0	0	13 598	0	0	5 857	19 455	8 708 812
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	1 733
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	28 064
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	6 416
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	210
7046	Communication	0	0	746	0	0	746	0	0	0	0	0	0	10 692
70461	R&D (Communication)	0	0	0	0	0	0	0	0	0	0	0	0	4
70462	Other communication	0	0	746	0	0	746	0	0	0	0	0	0	10 688

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	286	0	0	0	286	0	0	0	0	0	0	722 647
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	2 011
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	286	0	0	0	286	0	0	0	0	0	0	130 405
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	590 231
7048	R&D Economic affairs	0	32	0	0	0	32	0	0	0	69	0	69	46 021
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	396
70482	R&D Agriculture, forestry, fishing and hunting	0	32	0	0	0	32	0	0	0	69	0	69	26 229
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	19 030
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	212
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	154
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 288	46 337	0	0	47 625	0	39 274	0	1 295	0	40 569	3 478 025
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	817
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	3 085 055
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	93 572
7054	Protection of biodiversity and landscape	0	1 181	46 337	0	0	47 518	0	39 274	0	1 295	0	40 569	284 072
7055	R&D Environmental protection	0	107	0	0	0	107	0	0	0	0	0	0	3 913
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	10 596

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	464	0	0	0	464	4 176 168
7061	Housing development	0	0	0	0	0	0	0	464	0	0	0	464	1 908 091
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	39 947
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	2 223 531
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	4 599
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	24	0	0	0	24	0	6 574	0	0	36	6 610	3 145 998
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	870
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	164 429
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	1 088 253
7074	Public health services	0	0	0	0	0	0	0	6 574	0	0	0	6 574	1 541 263
7075	R&D (Health)	0	24	0	0	0	24	0	0	0	0	0	0	72 816
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	36	36	278 367
7077	Other	0	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	623	0	0	0	623	798	0	0	0	0	0	856 707
7081	Recreational and sporting services	0	48	0	0	0	48	0	0	0	0	0	0	514 021
7082	Cultural services	0	575	0	0	0	575	798	0	0	0	0	0	327 821
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	2 565
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	11 557
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	743

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2004/2005 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	21 270	1 912	0	0	23 182	63	24 614	0	87	40	24 741	4 083 659
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	1 308 162
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	603 407
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	53 496
7094	Tertiary education	0	21 231	1 912	0	0	23 143	63	24 614	0	87	0	24 701	1 444 479
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	2 415
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	39	0	0	0	39	0	0	0	0	40	40	671 700
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	234 592
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	5 610
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	5 507
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	103
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	86
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	9 859
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	846
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	667
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	239
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	217 285

Table 4 - Economic classification of the sales of non-financial assets for the 2004/2005 fiscal year

		R '000
31	Sales of non-financial assets	258 090
311	Fixed assets	206 485
3111	Buildings and structures	26 965
31111	Residential buildings	6 804
31112	Non-residential buildings	15 515
31113	Other constructions	4 646
3112	Machinery and equipment	178 008
31121	Vehicles	64 709
31122	Computer equipment	8 443
31124	Office furniture	7 943
31125	Other	96 567
31126	Books	346
3113	Other fixed assets	1 512
31131	Cultivated assets	1 467
31132	Intangible fixed assets	45
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	51 605
3141	Land	43 494
3142	Subsoil assets	5
3143	Other naturally occurring assets	8 106
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2004/2005 fiscal year

		R '000
32	Net acquisition of financial assets	4 950 539
321	Domestic	4 896 281
3212	Currency and deposits	194 810
3213	Securities other than shares	7 425 175
3214	Loans	60 007
3215	Shares and other equity	379 341
3216	Insurance technical services	0
3217	Financial derivatives	-81 222
3218	Other accounts receivable	-3 081 830
322	Foreign	54 258
3222	Currency and deposits	0
3223	Securities other than shares	-51 646
3224	Loans	97 981
3225	Shares and other equity	7 923
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2004/2005 fiscal year

		R '000
33	Net incurrence of liabilities	51 353 075
331	Domestic	45 521 270
3312	Currency and deposits	0
3313	Securities other than shares	38 744 037
3314	Loans	600 856
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	6 176 377
332	Foreign	5 831 805
3322	Currency and deposits	0
3323	Securities other than shares	-871 705
3324	Loans	6 703 510
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	97 662 658	73 524 076	171 186 734	39 475 215	69 717 490	109 192 705	280 379 439
701	GENERAL PUBLIC SERVICES	5 232	22 755 031	22 760 263	28 897	25 577 657	25 606 554	48 366 817
7011	Executive and legislative services, financial and fiscal affairs,	0	5 848 497	5 848 497	0	4 409 821	4 409 821	10 258 318
70111	Executive and legislative services	0	1 208 462	1 208 462	0	741 852	741 852	1 950 314
70112	Financial and fiscal affairs	0	3 628 291	3 628 291	0	2 771 541	2 771 541	6 399 832
70113	External Affairs	0	1 011 744	1 011 744	0	896 428	896 428	1 908 172
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	5 232	3 857 941	3 863 173	28 897	4 250 605	4 279 502	8 142 675
70131	General personnel services	0	117 502	117 502	0	105 678	105 678	223 180
70132	Overall planning and statistical services	0	252 451	252 451	0	336 275	336 275	588 726
70133	Other general services	5 232	3 487 988	3 493 220	28 897	3 808 652	3 837 549	7 330 769
7014	Basic research	0	901 113	901 113	0	599 712	599 712	1 500 825
7015	R&D General public services	0	6 097	6 097	0	7 812	7 812	13 909
7016	General public services n.e.c.	0	12 141 383	12 141 383	0	13 840 409	13 840 409	25 981 792
7017	Public debt transactions (mainly interest)	0	0	0	0	2 469 298	2 469 298	2 469 298
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	8 906 700	8 906 700	0	11 241 194	11 241 194	20 147 894
7021	Military defence	0	8 881 834	8 881 834	0	10 732 860	10 732 860	19 614 694
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	24 866	24 866	0	15 135	15 135	40 001
7025	Defence n.e.c.	0	0	0	0	493 199	493 199	493 199
703	PUBLIC ORDER AND SAFETY	20 922	29 351 224	29 372 146	6 611	11 286 426	11 293 037	40 665 183
7031	Police services	0	20 229 437	20 229 437	0	7 340 919	7 340 919	27 570 356
7032	Fire protection services	0	887 209	887 209	0	464 611	464 611	1 351 820
7033	Law courts	20 922	3 096 308	3 117 230	6 611	1 538 533	1 545 144	4 662 374
7034	Prisons	0	5 135 973	5 135 973	0	1 939 719	1 939 719	7 075 692
7035	R&D Public order and safety	0	2 297	2 297	0	2 644	2 644	4 941
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	8 783 709	8 783 709	0	14 737 779	14 737 779	23 521 488
7041	General economic, commercial and labour affairs	0	1 515 326	1 515 326	0	2 146 021	2 146 021	3 661 347
70411	General economic and commercial affairs	0	1 034 294	1 034 294	0	1 323 770	1 323 770	2 358 064
70412	General labour affairs	0	481 032	481 032	0	822 251	822 251	1 303 283
7042	Agriculture, forestry, fishing and hunting	0	2 618 903	2 618 903	0	1 911 537	1 911 537	4 530 440
70421	Agriculture	0	2 329 997	2 329 997	0	1 421 628	1 421 628	3 751 625
70422	Forestry	0	288 906	288 906	0	290 058	290 058	578 964
70423	Fishing and hunting	0	0	0	0	199 851	199 851	199 851

Table 7 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	95 083	95 083	0	197 202	197 202	292 285
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	37 595	37 595	0	17 794	17 794	55 389
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	57 488	57 488	0	179 408	179 408	236 896
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	499 818	499 818	0	2 032 406	2 032 406	2 532 224
70441	Mining of mineral resources other than mineral fuels	0	316 846	316 846	0	441 883	441 883	758 729
70442	Manufacturing	0	166 729	166 729	0	1 398 325	1 398 325	1 565 054
70443	Construction	0	16 243	16 243	0	192 198	192 198	208 441
7045	Transport	0	3 074 019	3 074 019	0	6 395 839	6 395 839	9 469 858
70451	Road transport	0	2 921 789	2 921 789	0	5 917 257	5 917 257	8 839 046
70452	Water transport	0	32 894	32 894	0	83 836	83 836	116 730
70453	Railway transport	0	5 952	5 952	0	164 770	164 770	170 722
70454	Air transport	0	102 428	102 428	0	61 817	61 817	164 245
70455	Pipeline and other transport	0	10 956	10 956	0	168 159	168 159	179 115
7046	Communication	0	153 814	153 814	0	444 954	444 954	598 768
70461	R&D (Communication)	0	177	177	0	1 681	1 681	1 858
70462	Other communication	0	153 637	153 637	0	443 273	443 273	596 910

Table 7 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	303 341	303 341	0	1 258 901	1 258 901	1 562 242
70471	Distributive trades, storage and warehousing	0	32 653	32 653	0	337 514	337 514	370 167
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	264 229	264 229	0	797 001	797 001	1 061 230
70474	Multipurpose development projects	0	6 459	6 459	0	124 386	124 386	130 845
7048	R&D Economic affairs	0	523 405	523 405	0	350 919	350 919	874 324
70481	R&D General economic, commercial and labour affairs	0	8 142	8 142	0	11 492	11 492	19 634
70482	R&D Agriculture, forestry, fishing and hunting	0	419 746	419 746	0	283 873	283 873	703 619
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	85 067	85 067	0	37 564	37 564	122 631
70485	R&D Transport	0	4 974	4 974	0	3 986	3 986	8 960
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	5 476	5 476	0	14 004	14 004	19 480
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 042 155	1 158 181	3 200 336	4 932 802	1 027 166	5 959 968	9 160 304
7051	Waste management	0	14 001	14 001	0	14 106	14 106	28 107
7052	Waste water management	2 042 155	6 578	2 048 733	4 932 802	16 494	4 949 296	6 998 029
7053	Pollution abatement	0	11 337	11 337	0	15 915	15 915	27 252
7054	Protection of biodiversity and landscape	0	1 044 770	1 044 770	0	857 844	857 844	1 902 614
7055	R&D Environmental protection	0	30 116	30 116	0	33 962	33 962	64 078
7056	Environmental protection n.e.c.	0	51 379	51 379	0	88 845	88 845	140 224

Table 7 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	624 788	1 705 701	2 330 489	707 751	4 303 587	5 011 338	7 341 827
7061	Housing development	526 843	380 378	907 221	622 018	324 527	946 545	1 853 766
7062	Community development	97 945	175 986	273 931	85 733	259 246	344 979	618 910
7063	Water supply	0	1 075 738	1 075 738	0	3 657 899	3 657 899	4 733 637
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	73 599	73 599	0	61 915	61 915	135 514
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	24 688 428	366 868	25 055 296	13 132 207	700 836	13 833 043	38 888 339
7072	Outpatient services	16 489	0	16 489	20 144	0	20 144	36 633
70724	Ambulance services	654 238	0	654 238	339 834	0	339 834	994 072
7073	Hospital services	11 089 079	14 764	11 103 843	5 964 413	7 518	5 971 931	17 075 774
7074	Public health services	12 180 993	42 204	12 223 197	5 817 690	302 192	6 119 882	18 343 079
7075	R&D (Health)	595 368	142 317	737 685	432 180	159 644	591 824	1 329 509
7076	Health n.e.c.	152 261	167 583	319 844	557 413	231 482	788 895	1 108 739
7077	Other	0	0	0	533	0	533	533
708	RECREATION, CULTURE AND RELIGION	3 035 754	206 354	3 242 108	2 302 782	273 336	2 576 118	5 818 226
7081	Recreational and sporting services	2 017 654	105 558	2 123 212	1 573 456	82 204	1 655 660	3 778 872
7082	Cultural services	977 195	76 081	1 053 276	688 224	112 826	801 050	1 854 326
7083	Broadcasting and publishing services	1 969	21 714	23 683	1 481	38 428	39 909	63 592
7084	Religious and other community services	32 743	0	32 743	22 386	32 032	54 418	87 161
7085	R&D (Recreation, cultural and religion)	0	0	0	0	713	713	713
7086	Recreation, culture and religion n.e.c.	6 193	3 001	9 194	17 235	7 133	24 368	33 562

Table 7 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	65 048 696	198 691	65 247 387	14 474 830	388 195	14 863 025	80 110 412
7091	Pre-primary and primary education	26 256 387	2 202	26 258 589	3 509 479	11 438	3 520 917	29 779 506
7092	Secondary education	20 376 764	0	20 376 764	1 621 457	0	1 621 457	21 998 221
7093	Postsecondary non tertiary education (e.g. ABET)	2 322 266	0	2 322 266	482 522	0	482 522	2 804 788
7094	Tertiary education	10 738 820	0	10 738 820	6 366 015	0	6 366 015	17 104 835
7095	Education not definable by level	5 445	0	5 445	12 692	0	12 692	18 137
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	14 964	0	14 964	14 964
7098	Education n.e.c.	5 349 014	196 489	5 545 503	2 467 701	376 757	2 844 458	8 389 961
710	SOCIAL PROTECTION	2 196 683	91 617	2 288 300	3 889 335	181 314	4 070 649	6 358 949
7101	Sickness and disability	106 642	4 008	110 650	803 726	5 265	808 991	919 641
71011	Sickness	95 772	0	95 772	802 584	0	802 584	898 356
71012	Disability	10 870	4 008	14 878	1 142	5 265	6 407	21 285
7102	Old age	45 115	1 019	46 134	23 598	1 679	25 277	71 411
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	154 616	6 786	161 402	254 282	8 549	262 831	424 233
7105	Unemployment	207 748	0	207 748	173 907	0	173 907	381 655
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	87 343	2 257	89 600	48 600	3 328	51 928	141 528
7108	R&D (Social protection)	3	3 529	3 532	1 654	1 298	2 952	6 484
7109	Social protection n.e.c.	1 595 216	74 018	1 669 234	2 583 568	161 195	2 744 763	4 413 997

Table 8 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 584 525	4 228 039	9 812 564
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	284 098	284 098
7021	Military defence		0	284 098	284 098
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		5 406 964	3 453 265	8 860 229
7041	General economic, commercial and labor affairs		108 231	914 533	1 022 764
70411	General economic and commercial affairs		108 231	914 033	1 022 264
70412	General labor affairs		0	500	500
7042	Agriculture, forestry, fishing and hunting		37 438	244 048	281 486
70421	Agriculture		0	243 011	243 011
70422	Forestry		37 438	1 037	38 475
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	1 134 503	1 134 503
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	763 205	763 205
70434	Other fuels	0	0	0
70435	Electricity	0	360 431	360 431
70436	Non electric energy	0	10 867	10 867
7044	Mining, manufacturing and construction	36 000	677 733	713 733
70441	Mining of mineral resources other than mineral fuels	0	47 630	47 630
70442	Manufacturing	36 000	630 103	666 103
70443	Construction	0	0	0
7045	Transport	4 166 735	396 684	4 563 419
70451	Road transport	2 323 185	369 844	2 693 029
70452	Water transport	0	0	0
70453	Railway transport	1 843 550	0	1 843 550
70454	Air transport	0	26 840	26 840
70455	Pipeline and other transport	0	0	0
7046	Communication	1 058 480	0	1 058 480
70461	Research & development (Communication)	0	0	0
70462	Other communication	1 058 480	0	1 058 480

Table 8 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7047	Other industries		80	74 738	74 818
70471	Distributive trades, storage and warehousing		0	0	0
70472	Hotels and restaurants		0	0	0
70473	Tourism		80	10 740	10 820
70474	Multipurpose development projects		0	63 998	63 998
7048	R&D Economic affairs		0	11 026	11 026
70481	R&D General economic, commercial and labor affairs		0	0	0
70482	R&D Agriculture, forestry, fishing and hunting		0	11 026	11 026
70483	R&D Fuel and energy		0	0	0
70484	R&D Mining, manufacturing and construction		0	0	0
70485	R&D Transport		0	0	0
70486	R&D Communication		0	0	0
70487	R&D Other industries		0	0	0
7049	Economic affairs n.e.c.		0	0	0
705	ENVIRONMENTAL PROTECTION		0	1 502	1 502
7051	Waste management		0	0	0
7052	Waste water management		0	0	0
7053	Pollution abatement		0	0	0
7054	Protection of biodiversity and landscape		0	1 502	1 502
7055	R&D Environmental protection		0	0	0
7056	Environmental protection n.e.c.		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	39 868	129 856	169 724
7061	Housing development	39 868	27 300	67 168
7062	Community development	0	0	0
7063	Water supply	0	102 556	102 556
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	11 007	11 258	22 265
7072	Outpatient services	0	0	0
70724	Ambulance services	0	17	17
7073	Hospital services	11 007	462	11 469
7074	Public health services	0	10 779	10 779
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
7077	Other	0	0	0
708	RECREATION, CULTURE AND RELIGION	110 265	64 237	174 502
7081	Recreational and sporting services	0	31 842	31 842
7082	Cultural services	0	32 395	32 395
7083	Broadcasting and publishing services	110 265	0	110 265
7084	Religious and other community services	0	0	0
7085	Research and Development (Recreation, cultural and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2004/2005 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
709	EDUCATION		2 417	283 823	286 240
7091	Pre-primary and primary education		0	79 966	79 966
7092	Secondary education		0	203 323	203 323
7093	Postsecondary non tertiary education (e.g. ABET)		0	0	0
7094	Tertiary education		0	0	0
7095	Education not definable by level		0	0	0
7096	Subsidiary services to education		2 417	0	2 417
7097	Research and Development (Education)		0	0	0
7098	Education n.e.c.		0	534	534
710	SOCIAL PROTECTION		14 004	0	14 004
7101	Sickness and disability		0	0	0
71011	Sickness		0	0	0
71012	Disability		0	0	0
7102	Old age		0	0	0
7103	Survivors		0	0	0
7104	Family and children		0	0	0
7105	Unemployment		0	0	0
7106	Housing		0	0	0
7107	Social exclusion n.e.c.		0	0	0
7108	Research and Development (Social protection)		0	0	0
7109	Social protection n.e.c.		14 004	0	14 004

Table 9 - Economic classification of Statement of Sources and Uses of Cash according to the different levels of general government for the 2004/2005 fiscal year (Summary)

	National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
	R million	R million	R million	R million	R million	R million
Cash flows from operating activities:						
Cash receipts from operating activities:	358 651	6 164	24 392	11 900	37 056	438 164
11 Taxes	352 114	3 235	712	4	25 626	381 691
12 Social contributions	0	0	9 191	0	0	9 191
13 Grants	912	0	199	0	0	1 110
14 Other receipts	5 625	2 929	14 291	11 896	11 430	46 172
Cash payments for operating activities:	147 983	173 980	44 313	18 196	48 645	433 117
21 Compensation of employees	41 225	87 903	10 801	10 719	20 538	171 187
22 Purchases of goods and services	23 108	30 289	23 482	6 362	25 952	109 193
24 Interest	48 659	33	832	232	944	50 700
25 Subsidies	7 530	1 720	57	0	506	9 813
26 Grants	11 690	0	7	0	0	11 698
27 Social benefits	1 203	45 653	7 471	0	0	54 328
28 Other payments	14 567	8 381	1 663	883	706	26 199
<i>Net cash flow from operating activities</i>	210 668	-167 816	-19 920	-6 296	-11 589	5 048
Cash flows from investments in non-financial						
61 Purchases of non-financial assets:	6 665	10 988	4 251	1 443	13 736	37 082
611 Fixed assets	6 663	10 932	4 131	1 395	13 736	36 857
612 Inventories	0	0	66	23	0	89
613 Valuables	1	0	1	0	0	2
614 Non-produced assets	0	55	53	25	0	133

Table 9 - Economic classification of Statement of Sources and Uses of Cash according to the different levels of general government for the 2004/2005 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	25	74	61	40	58	258
311	Fixed assets	14	59	50	24	58	206
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	11	15	11	15	0	52
	<i>Net cash outflow from investments in non-financial</i>	-6 640	-10 913	-4 190	-1 403	-13 678	-36 824
	CASH SURPLUS/(DEFICIT)	204 029	-178 729	-24 111	-7 699	-25 266	-31 776
	Cash flows from financing activities:						
32	Net acquisition of financial assets other than cash:	98	0	7 099	835	-3 081	4 951
321	Domestic	0	0	7 099	879	-3 081	4 896
322	Foreign	98	0	0	-44	0	54
33	Net incurrence of liabilities:	45 162	0	833	-163	5 521	51 353
331	Domestic	39 328	0	835	-163	5 521	45 521
332	Foreign	5 834	0	-2	0	0	5 832
	<i>Net cash inflow from financing activities</i>	45 064	0	-6 265	-998	8 602	46 403
	NET CHANGE IN THE STOCK OF CASH	249 093	-178 729	-30 376	-8 697	-16 664	14 626

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2004/2005 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	
		R million	R million	R million	R million	R million	
70	GENERAL GOVERNMENT SERVICES	154 647	184 968	48 564	19 639	62 381	470 199
701	GENERAL PUBLIC SERVICES	81 524	7 550	7 328	0	28 290	124 692
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	24 521	2 535	4 688	0	0	31 744
70111	Executive and legislative services	789	1 319	0	0	0	2 109
70112	Financial and fiscal affairs	21 399	1 216	4 688	0	0	27 302
70113	External Affairs	2 333	0	0	0	0	2 333
7012	Foreign economic aid	290	0	0	0	0	290
70121	Economic aid to developing countries and countries in transition	290	0	0	0	0	290
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	3 961	5 008	1 100	0	0	10 070
70131	General personnel services	231	0	0	0	0	231
70132	Overall planning and statistical services	538	0	73	0	0	611
70133	Other general services	3 193	5 008	1 027	0	0	9 228
7014	Basic research	413	0	1 507	0	0	1 920
7015	R&D General public services	7	7	0	0	0	14
7016	General public services n.e.c.	1 202	0	33	0	28 290	29 525
7017	Public debt transactions (mainly interest)	51 129	0	0	0	0	51 129
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2004/2005 fiscal year (Summary) (continued)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
702	DEFENCE	13 682	0	9 082	0	0	22 764
7021	Military defence	13 069	0	9 082	0	0	22 151
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	43	0	0	0	0	43
7025	Defence n.e.c.	570	0	0	0	0	570
703	PUBLIC ORDER AND SAFETY	38 690	1 374	795	0	5 008	45 866
7031	Police services	25 407	1 369	82	0	3 426	30 285
7032	Fire protection services	0	0	0	0	1 581	1 581
7033	Law courts	4 941	0	713	0	0	5 654
7034	Prisons	8 342	0	0	0	0	8 342
7035	R&D Public order and safety	0	5	0	0	0	5
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	14 552	13 839	10 891	0	8 749	48 032
7041	General economic, commercial and labour affairs	2 024	1 310	1 953	0	0	5 286
70411	General economic and commercial affairs	1 169	1 307	1 442	0	0	3 918
70412	General labour affairs	855	3	511	0	0	1 368
7042	Agriculture, forestry, fishing and hunting	3 016	3 205	632	0	5	6 857
70421	Agriculture	2 481	3 205	210	0	5	5 899
70422	Forestry	535	0	100	0	0	635
70423	Fishing and hunting	0	0	323	0	0	323

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2004/2005 fiscal year (Summary) (continued)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7043	Fuel and energy	1 758	0	202	0	310	2 271
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	788	0	48	0	0	836
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	959	0	154	0	310	1 424
70436	Non electric energy	11	0	0	0	0	11
7044	Mining, manufacturing and construction	1 259	15	2 243	0	0	3 516
70441	Mining of mineral resources other than mineral fuels	301	0	552	0	0	853
70442	Manufacturing	958	15	1 449	0	0	2 421
70443	Construction	0	0	243	0	0	243
7045	Transport	5 113	8 159	3 379	0	8 434	25 086
70451	Road transport	2 506	7 893	3 045	0	8 434	21 878
70452	Water transport	80	0	41	0	0	121
70453	Railway transport	2 499	192	7	0	0	2 697
70454	Air transport	29	73	108	0	0	210
70455	Pipeline and other transport	0	0	179	0	0	179
7046	Communication	1 252	0	418	0	0	1 670
70461	R&D (Communication)	2	0	0	0	0	2
70462	Other communication	1 250	0	418	0	0	1 668

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2004/2005 fiscal year (Summary) (continued)

Levels of government		Functional classification					
		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7047	Other industries	94	946	1 370	0	0	2 411
70471	Distributive trades, storage and warehousing	2	41	331	0	0	374
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	31	180	1 040	0	0	1 251
70474	Multipurpose development projects	61	725	0	0	0	786
7048	R&D Economic affairs	37	206	693	0	0	936
70481	R&D General economic, commercial and labour affairs	4	5	11	0	0	20
70482	R&D Agriculture, forestry, fishing and hunting	20	190	535	0	0	745
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	142	0	0	142
70485	R&D Transport	9	0	0	0	0	9
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	4	11	5	0	0	20
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 009	524	1 498	0	10 120	13 151
7051	Waste management	19	22	0	0	0	41
7052	Waste water management	66	0	0	0	10 120	10 186
7053	Pollution abatement	115	6	0	0	0	121
7054	Protection of biodiversity and landscape	620	495	1 467	0	0	2 583
7055	R&D Environmental protection	37	0	31	0	0	68
7056	Environmental protection n.e.c.	151	0	0	0	0	151

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2004/2005 fiscal year (Summary) (continued)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
706	HOUSING AND COMMUNITY AMENITIES	1 911	5 648	6 129	0	3 009	16 697
7061	Housing development	222	4 886	201	0	2 903	8 212
7062	Community development	60	670	258	0	0	988
7063	Water supply	1 627	0	5 607	0	106	7 340
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	2	93	63	0	0	158
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	795	38 029	1 523	0	3 273	43 619
7072	Outpatient services	0	38	0	0	0	38
70724	Ambulance services	0	1 169	0	0	0	1 169
7073	Hospital services	24	18 413	0	0	0	18 438
7074	Public health services	438	17 446	0	0	2 719	20 603
7075	R&D (Health)	0	0	1 405	0	0	1 405
7076	Health n.e.c.	332	963	117	0	0	1 412
7077	Other	0	0	1	0	553	554
708	RECREATION, CULTURE AND RELIGION	912	1 477	1 100	0	3 932	7 421
7081	Recreational and sporting services	103	231	192	0	3 932	4 459
7082	Cultural services	525	1 147	860	0	0	2 532
7083	Broadcasting and publishing services	145	0	35	0	0	180
7084	Religious and other community services	43	99	0	0	0	142
7085	R&D (Recreation, cultural and religion)	0	0	1	0	0	1
7086	Recreation, culture and religion n.e.c.	95	0	13	0	0	108

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2004/2005 fiscal year (Summary) (concluded)

Levels of government		Functional classification					
		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
709	EDUCATION	498	65 555	986	19 639	0	86 678
7091	Pre-primary and primary education	14	31 273	0	0	0	31 287
7092	Secondary education	0	22 864	18	0	0	22 882
7093	Postsecondary non tertiary education (e.g. ABET)	0	2 882	0	0	0	2 882
7094	Tertiary education	0	0	720	19 544	0	20 264
7095	Education not definable by level	0	18	10	0	0	27
7096	Subsidiary services to education	0	2	0	0	0	2
7097	R&D (Education)	0	0	0	95	0	95
7098	Education n.e.c.	484	8 515	239	0	0	9 238
710	SOCIAL PROTECTION	1 077	50 972	9 231	0	0	61 279
7101	Sickness and disability	16	12 998	2 659	0	0	15 673
71011	Sickness	0	0	2 659	0	0	2 659
71012	Disability	16	12 998	0	0	0	13 014
7102	Old age	724	18 888	0	0	0	19 613
7103	Survivors	0	0	0	0	0	0
7104	Family and children	16	13 860	0	0	0	13 876
7105	Unemployment	0	0	2 865	0	0	2 865
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	6	228	0	0	0	234
7108	R&D (Social protection)	5	2	0	0	0	7
7109	Social protection n.e.c.	310	4 995	3 707	0	0	9 012

Explanatory notes

Introduction

This statistical release includes economic and functional classifications of transactions of consolidated general government for the 2004/2005 fiscal year, ended 31 March 2005.

General government refers to those government units whose primary activity is to assume responsibility for the provision of goods and services to the community or to individual households free of charge or at prices that are not economically significant and to redistribute income and wealth by means of transfers. A defining characteristic of general government is the ability to impose, directly or indirectly, taxes and other compulsory levies, for which there is no direct *quid pro quo*, on other sectors of the economy.

The internal transactions between the different levels of the general government are eliminated in the tables.

Methodology

The published statistics of Stats SA were used. The tables in this statistical release contain details of the financial statistics of the different levels of the general government sector and include:

- national revenue fund;
- extra-budgetary accounts and funds of the national and provincial governments;
- provincial revenue funds;
- universities, universities of technology and a technikon; and
- municipalities.

Scope

The following statistical releases were used:

- *Financial statistics of national government 2004/2005 (P9119.3)* published on 29 June 2006;
- *Financial statistics of provincial government 2004/2005 (P9121)* published on 28 September 2006;
- *Financial statistics of extra-budgetary accounts and funds 2004/2005 (P9102)* published on 31 August 2006;
- *Financial statistics of universities, universities of technology and technikons 2004 (P9103)*, published on 15 September 2005 and *Financial statistics of universities, universities of technology and a technikon 2005 (P9103)*, published on 14 September 2006;
- *Financial census of municipalities for the year ended 30 June 2005 (P9114)*, published on 27 July 2006 (excluding statistics of trading services of municipalities).

Classification

Transactions of cash receipts from operating activities, sales of non-financial assets, net acquisition of financial assets other than cash, and net incurrence of liabilities are classified economically only.

Transactions of cash payments for operating activities and purchases of non-financial assets are classified economically and functionally according to the standard classification of the International Monetary Fund.

Economic classification is in general a measure of the nature and economic effect of government operations on the economy of the country.

Cash receipts and cash payments for operating activities and purchases of non-financial assets, sale of non-financial assets, net acquisition of financial assets other than cash and net incurrence of liabilities were classified economically as follows:

- **Cash receipts from operating activities**
 - Taxes
 - Social contributions
 - Grants
 - Other receipts
- **Cash payments for operating activities**
 - Compensation of employees (excluding capitalised remuneration)
 - Purchases of goods and services
 - Interest
 - Subsidies
 - Grants
 - Social benefits
 - Other payments
- **Purchases of non-financial assets (including capitalised remuneration)**
 - Fixed assets
 - Strategic stocks
 - Valuables
 - Non-produced assets
- **Sales of non-financial assets**
 - Fixed assets
 - Strategic stocks
 - Valuables
 - Non-produced assets
- **Financial assets other than cash**
 - Domestic
 - Foreign
- **Financial liabilities**
 - Domestic
 - Foreign

Functional classification measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources of government in order to promote various services and objectives rendered to the community. The functional codes used in the tables are based on the functional codes used in the 2001 GFS manual (IMF).

Cash payments for operating activities and purchases of non-financial assets are classified functionally as follows:

- **General public services**

- Executive and legislative services, financial and fiscal affairs, and external affairs
- Foreign economic aid
- General services
- Basic research
- General public services n.e.c.
- Public debts transactions
- Transfers of a general character between different levels of government

- **Defence**

- **Public order and safety**

- Police
- Fire protection services
- Law courts
- Prisons

- **Economic affairs**

- General economic, commercial and labour affairs
- Agriculture, forestry, fishing and hunting
- Fuel and energy
- Mining, manufacturing and construction
- Transport
- Communication
- Other industries
- Other economic affairs

- **Environmental protection**

- **Housing and community amenities**

- **Health**

- **Recreation, culture and religion**

- **Education**

- **Social protection**

Individual and collective services

This statistical release also includes tables in which government consumption expenditure is broken down into individual and collective services (see Table 7, p. 89). The breakdown of subsidies into subsidies on products and subsidies on production is provided in Table 8, p. 95. These categories are recommended by the 1993 System of National Accounts (SNA) of the United Nations.

Comparability with previous year

For the first time the statistical release includes tables on cash receipts from operating activities, cash flows from sales of non-financial assets, net acquisition of financial assets other than cash, and net incurrence of liabilities. Net cash in/out flow from operating activities, net cash in/out flow from investments in non-financial assets, cash surplus/deficit, net cash in/out flow from financing activities, and net change in the stock of cash can be calculated. This publication is therefore not directly comparable to previous statistical releases.

Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments which are not included in normal budget totals and do not operate through normal budgetary procedures, and are financed or managed by national and provincial governments. These institutions compile their own financial statements. The following accounts and funds came into effect as from the 2004/2005 financial year and are therefore included in this statistical release for the first time –

- Umsekeli Municipal Support Services (functionally classified as other general services)
- Free State Youth Commission (functionally classified as other culture)
- Eastern Cape Parks Board (functionally classified as environmental protection)
- KwaZulu-Natal Taxi Council (functionally classified as transport and communication)
- Railway Safety Regulator (functionally classified as transport and communication)
- Eastern Cape Socio-Economic Consultative Council (functionally classified as other economic services)
- Trade and Investment Limpopo (functionally classified as other economic services)
- Xhasa Accounting Technical Committee (functionally classified as housing)
- Eastern Cape Appropriate Technology Unit (functionally classified as other economic services)
- Western Cape Provincial Development (functionally classified as other economic services)

As from 2004/2005 fiscal year the National Zoological Gardens of South Africa incorporated into the National Research Foundation (it was declared a national research facility).

The South African National Roads Agency Limited is included from 2004/2005.

As from 2004/2005 fiscal year the rebates by the Road Accident Fund are no longer classified as subsidies, but levies received are shown excluding rebates.

Transfers to the BLS (Botswana, Lesotho and Swaziland) countries and Namibia from the Customs Pool of the Customs Union Agreement have been included for the first time.

As from the 2004/2005 fiscal year the following government enterprises were classified as extra-budgetary accounts and funds and included in the consolidation release for the first time -

- Agricultural Debt Account.
- Sheltered Employment Factories (13 factories)
- Government Printing Works Trading Account.
- Water Trading Account.
- Equipment Account: Water Affairs.
- South African National Parks (trading and catering activity).
- KwaZulu-Natal Nature Conservation Board (trading and catering activity).
- North West Parks and Tourism Board (trading and catering activity).
- Government Motor Transport Trading Accounts.

The following accounts/funds were previously included, but are now excluded from the tables -

- Dissemination and Marketing Trading Account (functionally classified as other general services, the account is currently dormant)
- National Supplies Procurement Fund (functionally classified as other economic services, the fund is currently dormant)
- Provincial Housing Funds (functionally classified as housing, now included as part of provincial governments)

Cabinet approved proposals, in November 2003, for the restructuring of higher education institutions through mergers and incorporations.

It should be noted that the mergers indicated below took place in January and July 2005. Therefore, the ongoing restructuring process will result in 21 higher education institutions.

- University of the North and Medical University of South Africa (merged to form University of Limpopo)
- University of Port Elizabeth and Port Elizabeth Technikon (merged to form Nelson Mandela Metropolitan University)
- Rand Afrikaans University and Technikon Witwatersrand (merged to form University of Johannesburg)
- Cape Technikon and Peninsula Technikon (merged to form Cape Peninsula University of Technology)
- University of Transkei, Border Technikon and the Eastern Cape Technikon (merged to form Walter Sisulu University for Technology and Science, Eastern Cape with effect from July 2005).

The contracting out of certain services by municipalities and the reclassifying of certain services from the rates and general services to the trading service divisions continued during the 2004/2005 financial year. The information for the 2004/2005 financial year is preliminary and will be revised in the next P9119.4 publication. The amounts shown under cash flows from financing activities for municipalities include cash flows from financing activities of trading services. It was not possible to separate cash flows from financing activities of trading services and rates and general services due to the recording of municipal activities (see Table 9, p. 102).

Related publications

Statistics South Africa also publishes information of the following levels of the the general government in statistical releases:

- P9101 *Capital expenditure by the public sector;*
- P9102 *Financial statistics of extra-budgetary accounts and funds;*
- P9103 *Financial statistics of universities, universities of technology and a technikon;*
- P9114 *Financial census of municipalities;*
- P9119.3 *Financial statistics of national government;*
- P9121 *Financial statistics of provincial government.*

Symbols and abbreviations

BLS	Botswana, Lesotho and Swaziland
GFS	Government Finance Statistics, 2001
IMF	International Monetary Fund
n.e.c.	not elsewhere classified
NPISH	Non-profit institutions serving households
RDP	Reconstruction and Development Programme
R&D	Research & Development
SA	South Africa
SARS	South African Revenue Service
SCOA	Standard Chart of Accounts
SITA	State Information Technology Agency
SNA	System of National Accounts, 1993
Stats SA	Statistics South Africa

Glossary

Accrual basis of recording	Accrual basis of recording means that flows are recorded at the time economic value is created, transformed, exchanged, transferred, or extinguished.
Cash basis of recording	Cash basis of recording means that transactions are captured when cash is received or when cash payments are made.
Collective services	Collective services refer to the services provided collectively to the community and are particularly applicable on services such as general administration, public order and safety and economic services.
Compensation of employees	Compensation of employees is the total remuneration, in cash or in kind, payable to a government employee in return for work done during the accounting period, except for work connected with own account capital formation. It includes both wages and salaries and social contributions.
Economic classification	Economic classification is a measure of the nature and economic effect of government operations on the economy of the country.
Expenses not regarded as transactions	Adjustments for statistical purposes are mainly concerned with thefts and losses, and irrecoverable debts written off.
Extra-budgetary accounts and funds	Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments not included in normal budget totals and which do not operate through normal budgetary procedures e.g. trading accounts and general government accounts.
Financial institutions	Financial institutions are units primarily engaged in both incurring liabilities and acquiring financial assets in the market. Financial institutions may be entirely or mainly owned and/or controlled by government in which case they are regarded as public financial institutions. It is the prime function of financial institutions to act as intermediaries.
Functional classification	Functional classification of cash payments for operating activities and non-financial assets measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to promote various services and objectives rendered to the community.
Grants	Grants are non-compulsory current or capital transfers from one government unit to another government unit or an international organization.
Household	Household may be defined as individuals or a small group of persons who share the same living accommodation.
Individual services	Individual services refer to services rendered to individuals or a small group of persons. This category applies particularly to community and social services e.g. education, health and welfare.
Machinery and equipment	Machinery and equipment include motor vehicles, ships, aircraft, equipment and furniture.

Non-financial public corporations	Non-financial public corporations are government owned and/or controlled units, which sell industrial or commercial goods and services to the public on a large scale.
Non-produced assets	Non-produced assets consist of tangible, natural occurring assets over which ownership is enforced. Natural occurring assets include land, subsoil assets and other naturally occurring assets.
Non-profit institutions serving households (NPISH)	NPISH are non-profit institutions which are mainly engaged in non-market production and serves households.
Non-residential buildings	Non-residential buildings are buildings other than residential buildings and include hospitals, offices and office blocks, warehouses, laboratories, workshops, etc.
Residential buildings	Residential buildings are buildings that are used entirely or primarily as residences and include flats, hostels and nursing homes.
Social benefits	Social benefits are defined as transfers to protect the entire population or specific segments of the population against certain social risks.
Standing appropriations	Standing appropriations are government's expenditure obligations that do not require a vote or statutory provisions, including contractual guarantee commitments and international agreements.
Statutory appropriations	Statutory appropriations are amounts appropriated to be spent in terms of statutes and not requiring appropriation by vote.
Subsidies	Subsidies are current unrequited payments that government units pay to businesses on the basis of the quantities or values of the goods and services, which they produce, sell or import.
Subsidies on products	Subsidies on products are payments made per unit of good or service.
Subsidies on production	Subsidies on production are payments which resident enterprises may receive as a consequence of engaging in production.
Tax revenue (taxes)	Tax revenue is composed of compulsory transfers to the general government sector. Certain compulsory transfers, such as fines and penalties, are excluded from tax revenue.
Valuables	Valuables are produced goods of considerable value acquired and held primarily as store of value and not used primarily for purposes of production or consumption.
Vote	Vote is an appropriation voted by parliament.
Wages and salaries	Wages and salaries include primarily basic wages, salaries, services and other bonuses, allowances (including car allowances), overtime payments, and housing subsidies.

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