

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year

		R '000
1	Revenue	1 116 872 496
11	Taxes	967 295 147
111	Taxes on income, profits and capital gains	507 759 154
1111	Payable by individuals	310 928 992
1112	Payable by businesses	196 830 162
1113	Unallocable	0
112	Taxes on pay-roll and workforce	12 475 597
113	Taxes on property	45 432 061
1131	Recurrent taxes on immovable property	34 945 000
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	1 214 257
1134	Taxes on financial and capital transactions	9 272 804
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	356 529 160
1141	General taxes on goods and services	237 684 040
11411	Value-added taxes	237 684 040
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	95 181 247
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	4 152 489
1145	Taxes on use of goods on permission to use goods or perform activities	19 421 598
11451	Motor vehicle taxes	7 177 309
11452	Other (Business and professional licenses)	12 244 289
1146	Other taxes on goods and services	89 786
115	Taxes on international trade and transactions	45 086 613
1151	Customs and other import duties	44 178 729
1152	Taxes on exports	287 150
1153	Profits of export or import monopolies	293
1154	Exchange profits	160 405
1155	Exchange taxes	0
1156	Other	460 036
116	Other taxes	12 562
1161	Payable solely by business	31 659
1162	Payable by other than business or unidentifiable	-19 097

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year (continued)

		R '000
12	Social contributions	22 622 323
121	Social security contributions	22 573 025
1211	Employee contributions	0
1212	Employer contributions	7 073 400
1213	Self-employed or non employed	0
1214	Unallocable	15 499 625
122	Other social contributions	49 298
1221	Employee contributions	24 649
1222	Employer contributions	24 649
1223	Imputed contributions	0
13	Grants	1 900 939
131	Foreign governments	1 678 905
1311	Current	1 678 905
1312	Capital	0
132	International institutions	222 034
1321	Current	222 034
1322	Capital	0
14	Other revenue	125 054 087
141	Property income	30 757 323
1411	Interest	21 004 965
1412	Dividends	3 189 667
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	6 562 691
142	Sales of goods and services	67 400 096
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	5 565 863
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	61 834 233
1424	Imputed sales of goods and services	0

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	5 535 551
144	Voluntary transfers other than grants	5 785 985
1441	Current	5 774 329
14411	Non-financial public corporation	25 445
14412	Financial public corporation	82 527
14413	NPISH	30 122
14414	Households	8 227
14415	Private sector	3 695
14416	Other	5 624 313
1442	Capital	11 656
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	10 870
14426	Other	786
145	Miscellaneous and unidentified revenue	15 575 132
1451	Selling of scrap and waste	26 433
1452	Stale cheques	7 770
1453	Recoveries of previous year expenditure	1 453 133
1454	Non-life insurance claims	8 598
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	44 610
1457	Profits on Financial assets	2 307 576
1458	Other	11 727 012

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000		
				211 Wages and salaries			212 Social contributions	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind		2121 Actual social contributions	2122 Imputed social contributions
				R '000	R '000		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	416 060 473	0	52 744 847	0	468 805 320		
701	GENERAL PUBLIC SERVICES	43 419 767	0	2 478 471	0	45 898 238		
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	29 505 844	0	1 004 266	0	30 510 110		
70111	Executive and legislative services	17 747 319	0	470 365	0	18 217 684		
70112	Financial and fiscal affairs	9 572 926	0	285 767	0	9 858 693		
70113	External Affairs	2 185 599	0	248 134	0	2 433 733		
7012	Foreign economic aid	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0		
7013	General services	10 826 241	0	1 440 164	0	12 266 405		
70131	General personnel services	354 729	0	41 899	0	396 628		
70132	Overall planning and statistical services	1 092 329	0	156 906	0	1 249 235		
70133	Other general services	9 379 183	0	1 241 359	0	10 620 542		
7014	Basic research	1 140 597	0	25 073	0	1 165 670		
7015	R&D General public services	68 587	0	8 968	0	77 555		
7016	General public services n.e.c.	1 878 498	0	0	0	1 878 498		
7017	Public debt transactions (mainly interest)	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
702	DEFENCE	20 131 885	0	1 984 621	0	22 116 506
7021	Military defence	16 745 034	0	1 984 621	0	18 729 655
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	3 386 851	0	0	0	3 386 851
703	PUBLIC ORDER AND SAFETY	71 684 467	0	15 339 304	0	87 023 771
7031	Police services	48 756 239	0	11 950 443	0	60 706 682
7032	Fire protection services	2 336 037	0	0	0	2 336 037
7033	Law courts	9 535 137	0	1 026 818	0	10 561 955
7034	Prisons	9 827 531	0	2 360 008	0	12 187 539
7035	R&D Public order and safety	16 173	0	2 035	0	18 208
7036	Public order and safety n.e.c.	1 213 350	0	0	0	1 213 350
704	ECONOMIC AFFAIRS	20 073 174	0	1 981 166	0	22 054 340
7041	General economic, commercial and labour affairs	5 376 309	0	315 210	0	5 691 519
70411	General economic and commercial affairs	4 236 730	0	172 041	0	4 408 771
70412	General labour affairs	1 139 579	0	143 169	0	1 282 748
7042	Agriculture, forestry, fishing and hunting	6 099 852	0	896 895	0	6 996 747
70421	Agriculture	5 378 992	0	784 290	0	6 163 282
70422	Forestry	525 723	0	83 839	0	609 562
70423	Fishing and hunting	195 137	0	28 766	0	223 903

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7043	Fuel and energy	446 004	0	26 791	0	472 795
70431	Coal and other solid mineral fuels	18 719	0	2 383	0	21 102
70432	Petroleum and natural gas	32 700	0	4 636	0	37 336
70433	Nuclear fuels	101 935	0	2 345	0	104 280
70434	Other fuels	0	0	0	0	0
70435	Electricity	292 650	0	17 427	0	310 077
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	909 784	0	62 397	0	972 181
70441	Mining of mineral resources other than mineral fuels	485 130	0	53 880	0	539 010
70442	Manufacturing	304 793	0	7 967	0	312 760
70443	Construction	119 861	0	550	0	120 411
7045	Transport	4 736 750	0	560 263	0	5 297 013
70451	Road transport	4 036 545	0	547 610	0	4 584 155
70452	Water transport	163 844	0	3 102	0	166 946
70453	Railway transport	135 271	0	3 152	0	138 423
70454	Air transport	357 179	0	6 399	0	363 578
70455	Pipeline and other transport	43 911	0	0	0	43 911
7046	Communication	436 248	0	18 568	0	454 816

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		21 Compensation of employees				TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	686 814	0	34 289	0	721 103
70471	Distributive trades, storage and warehousing	53 079	0	1 364	0	54 443
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	583 097	0	32 925	0	616 022
70474	Multipurpose development projects	50 638	0	0	0	50 638
7048	R&D Economic affairs	1 381 413	0	66 753	0	1 448 166
70481	R&D General economic, commercial and labour affairs	50 316	0	2 565	0	52 881
70482	R&D Agriculture, forestry, fishing and hunting	1 073 334	0	61 352	0	1 134 686
70483	R&D Fuel and energy	37 974	0	422	0	38 396
70484	R&D Mining, manufacturing and construction	200 471	0	0	0	200 471
70485	R&D Transport	9 827	0	1 189	0	11 016
70486	R&D Communication	3 689	0	503	0	4 192
70487	R&D Other industries	5 802	0	722	0	6 524
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 861 443	0	208 616	0	4 070 059
7051	Waste management	94 773	0	12 715	0	107 488
7052	Waste water management	23 872	0	3 525	0	27 397
7053	Pollution abatement	81 644	0	10 633	0	92 277
7054	Protection of biodiversity and landscape	3 388 069	0	151 598	0	3 539 667
7055	R&D Environmental protection	97 561	0	6 512	0	104 073
7056	Environmental protection n.e.c.	175 524	0	23 633	0	199 157

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
706	HOUSING AND COMMUNITY AMENITIES	9 506 285	0	427 179	0	9 933 464
7061	Housing development	3 427 310	0	179 638	0	3 606 948
7062	Community development	4 158 984	0	88 570	0	4 247 554
7063	Water supply	1 808 567	0	148 426	0	1 956 993
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	111 424	0	10 545	0	121 969
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	75 867 117	0	9 978 884	0	85 846 001
7072	Outpatient services	45 112	0	7 539	0	52 651
70724	Ambulance services	2 871 823	0	487 482	0	3 359 305
7073	Hospital services	49 331 723	0	6 577 668	0	55 909 391
7074	Public health services	22 221 901	0	2 793 704	0	25 015 605
7075	R&D (Health)	488 653	0	0	0	488 653
7076	Health n.e.c.	907 905	0	112 491	0	1 020 396
708	RECREATION, CULTURE AND RELIGION	11 748 750	0	333 320	0	12 082 070
7081	Recreational and sporting services	5 035 852	0	63 328	0	5 099 180
7082	Cultural services	6 427 306	0	253 592	0	6 680 898
7083	Broadcasting and publishing services	55 079	0	0	0	55 079
7084	Religious and other community services	150 380	0	10 396	0	160 776
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	80 133	0	6 004	0	86 137

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	150 002 816	0	19 116 184	0	169 119 000
7091	Pre-primary and primary education	57 161 133	0	9 083 309	0	66 244 442
7092	Secondary education	47 155 748	0	7 466 117	0	54 621 865
7093	Postsecondary non tertiary education (e.g. ABET)	4 240 829	0	524 503	0	4 765 332
7094	Tertiary education	26 192 609	0	3 468	0	26 196 077
7095	Education not definable by level	1 456 954	0	36 783	0	1 493 737
7096	Subsidiary services to education	10 825	0	1 086	0	11 911
7097	R&D (Education)	1 254	0	40	0	1 294
7098	Education n.e.c.	13 783 464	0	2 000 878	0	15 784 342
710	SOCIAL PROTECTION	9 764 769	0	897 102	0	10 661 871
7101	Sickness and disability	431 257	0	10 642	0	441 899
71011	Sickness	363 362	0	0	0	363 362
71012	Disability	67 895	0	10 642	0	78 537
7102	Old age	169 481	0	28 296	0	197 777
7103	Survivors	0	0	0	0	0
7104	Family and children	966 545	0	174 645	0	1 141 190
7105	Unemployment	765 175	0	0	0	765 175
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	494 632	0	87 279	0	581 911
7108	R&D (Social protection)	19 151	0	2 304	0	21 455
7109	Social protection n.e.c.	6 918 528	0	593 936	0	7 512 464

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		22 Use of goods and services	24 Interest		TOTAL (241 - 242)
		223 Other goods and services	241 To non-residents	242 To residents	
Functional classification		R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	325 518 247	0	105 503 303	105 503 303
701	GENERAL PUBLIC SERVICES	92 463 256	0	103 194 270	103 194 270
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	63 351 028	0	1 977 818	1 977 818
70111	Executive and legislative services	54 526 814	0	1 956 379	1 956 379
70112	Financial and fiscal affairs	6 620 953	0	21 439	21 439
70113	External Affairs	2 203 261	0	0	0
7012	Foreign economic aid	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0
7013	General services	21 859 667	0	29 626	29 626
70131	General personnel services	289 464	0	0	0
70132	Overall planning and statistical services	673 014	0	0	0
70133	Other general services	20 897 189	0	29 626	29 626
7014	Basic research	2 947 938	0	1 402	1 402
7015	R&D General public services	332 682	0	0	0
7016	General public services n.e.c.	3 971 941	0	95 163	95 163
7017	Public debt transactions (mainly interest)	0	0	101 090 261	101 090 261
7018	Transfers of a general character between different levels of government	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification	24 Interest		TOTAL
		22 Use of goods and services			(241 - 242)
		223 Other goods and services	241 To non-residents	242 To residents	
		R '000	R '000	R '000	R '000
702	DEFENCE	16 957 653	0	0	0
7021	Military defence	15 867 546	0	0	0
7022	Civil defence	0	0	0	0
7023	Foreign military aid	0	0	0	0
7024	R&D Defence	125 017	0	0	0
7025	Defence n.e.c.	965 090	0	0	0
703	PUBLIC ORDER AND SAFETY	35 500 316	0	73 625	73 625
7031	Police services	21 975 972	0	42 362	42 362
7032	Fire protection services	1 873 060	0	9 003	9 003
7033	Law courts	4 661 987	0	1 230	1 230
7034	Prisons	5 215 630	0	890	890
7035	R&D Public order and safety	15 877	0	29	29
7036	Public order and safety n.e.c.	1 757 790	0	20 111	20 111
704	ECONOMIC AFFAIRS	35 600 462	0	43 116	43 116
7041	General economic, commercial and labour affairs	8 487 844	0	13 779	13 779
70411	General economic and commercial affairs	6 062 089	0	13 756	13 756
70412	General labour affairs	2 425 755	0	23	23
7042	Agriculture, forestry, fishing and hunting	5 367 476	0	6 009	6 009
70421	Agriculture	4 642 171	0	5 996	5 996
70422	Forestry	281 363	0	2	2
70423	Fishing and hunting	443 942	0	11	11

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		22 Use of goods and services	24 Interest		TOTAL (241 - 242)
		223 Other goods and services	241 To non-residents	242 To residents	
Functional classification		R '000	R '000	R '000	R '000
7043	Fuel and energy	379 200	0	6 976	6 976
70431	Coal and other solid mineral fuels	14 152	0	0	0
70432	Petroleum and natural gas	23 111	0	0	0
70433	Nuclear fuels	49 665	0	6 166	6 166
70434	Other fuels	0	0	0	0
70435	Electricity	292 272	0	810	810
70436	Non electric energy	0	0	0	0
7044	Mining, manufacturing and construction	3 209 650	0	1 060	1 060
70441	Mining of mineral resources other than mineral fuels	779 080	0	68	68
70442	Manufacturing	1 990 474	0	400	400
70443	Construction	440 096	0	592	592
7045	Transport	13 244 293	0	2 075	2 075
70451	Road transport	11 342 457	0	2 062	2 062
70452	Water transport	371 270	0	0	0
70453	Railway transport	928 495	0	12	12
70454	Air transport	246 457	0	0	0
70455	Pipeline and other transport	355 614	0	1	1
7046	Communication	1 176 721	0	428	428

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services		24 Interest	TOTAL
		223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)	
		R '000	R '000	R '000	R '000	
7047	Other industries	2 478 854	0	12 188	12 188	
70471	Distributive trades, storage and warehousing	805 504	0	1	1	
70472	Hotels and restaurants	0	0	0	0	
70473	Tourism	1 566 667	0	12 141	12 141	
70474	Multipurpose development projects	106 683	0	46	46	
7048	R&D Economic affairs	1 256 424	0	601	601	
70481	R&D General economic, commercial and labour affairs	167 223	0	11	11	
70482	R&D Agriculture, forestry, fishing and hunting	754 796	0	91	91	
70483	R&D Fuel and energy	71 847	0	0	0	
70484	R&D Mining, manufacturing and construction	150 850	0	499	499	
70485	R&D Transport	94 853	0	0	0	
70486	R&D Communication	12 756	0	0	0	
70487	R&D Other industries	4 099	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	3 439 545	0	12 020	12 020	
7051	Waste management	75 528	0	1	1	
7052	Waste water management	16 365	0	0	0	
7053	Pollution abatement	61 281	0	0	0	
7054	Protection of biodiversity and landscape	3 000 684	0	11 966	11 966	
7055	R&D Environmental protection	148 562	0	53	53	
7056	Environmental protection n.e.c.	137 125	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		22 Use of goods and services	24 Interest		TOTAL
		223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
Functional classification		R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	19 780 668	0	1 200 844	1 200 844
7061	Housing development	3 372 363	0	255 366	255 366
7062	Community development	8 399 516	0	26 645	26 645
7063	Water supply	7 724 750	0	918 675	918 675
7064	Street lighting	0	0	0	0
7065	R&D Housing and community amenities	284 039	0	158	158
7066	Housing and community amenities n.e.c.	0	0	0	0
707	HEALTH	45 902 575	0	94 577	94 577
7072	Outpatient services	56 682	0	5	5
70724	Ambulance services	1 397 330	0	4 050	4 050
7073	Hospital services	20 458 215	0	3 965	3 965
7074	Public health services	16 525 665	0	74 902	74 902
7075	R&D (Health)	5 379 490	0	11 573	11 573
7076	Health n.e.c.	2 085 193	0	82	82
708	RECREATION, CULTURE AND RELIGION	16 887 895	0	355 032	355 032
7081	Recreational and sporting services	7 692 333	0	127 627	127 627
7082	Cultural services	8 618 572	0	226 995	226 995
7083	Broadcasting and publishing services	64 772	0	249	249
7084	Religious and other community services	437 330	0	159	159
7085	R&D Recreation, culture and religion	6 683	0	0	0
7086	Recreation, culture and religion n.e.c.	68 205	0	2	2

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification	24 Interest		TOTAL
		22 Use of goods and services			
		223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
		R '000	R '000	R '000	R '000
709	EDUCATION	51 231 687	0	316 108	316 108
7091	Pre-primary and primary education	10 792 528	0	1 327	1 327
7092	Secondary education	6 466 889	0	191	191
7093	Postsecondary non tertiary education (e.g. ABET)	4 281 455	0	112	112
7094	Tertiary education	18 277 745	0	257 219	257 219
7095	Education not definable by level	731 652	0	0	0
7096	Subsidiary services to education	395 575	0	0	0
7097	R&D (Education)	46 276	0	0	0
7098	Education n.e.c.	10 239 567	0	57 259	57 259
710	SOCIAL PROTECTION	7 754 190	0	213 711	213 711
7101	Sickness and disability	465 198	0	182 124	182 124
71011	Sickness	418 795	0	182 124	182 124
71012	Disability	46 403	0	0	0
7102	Old age	229 575	0	0	0
7103	Survivors	0	0	0	0
7104	Family and children	182 738	0	0	0
7105	Unemployment	592 546	0	1 719	1 719
7106	Housing	0	0	0	0
7107	Social exclusion n.e.c.	322 277	0	0	0
7108	R&D (Social protection)	36 797	0	0	0
7109	Social protection n.e.c.	5 925 059	0	29 868	29 868

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	13 585 939	1 169 739	14 755 678	10 697 785	289 902	10 987 687	25 743 365
701	GENERAL PUBLIC SERVICES	781 996	0	781 996	0	0	0	781 996
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	781 996	0	781 996	0	0	0	781 996
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations			252 To private enterprises			
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	10 541 885	1 165 478	11 707 363	9 740 206	13 397	9 753 603	21 460 966
7041	General economic, commercial and labour affairs	249 714	989 341	1 239 055	803 174	0	803 174	2 042 229
70411	General economic and commercial affairs	249 714	989 341	1 239 055	803 174	0	803 174	2 042 229
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	1 431	176 137	177 568	50	0	50	177 618
70421	Agriculture	1 431	176 137	177 568	50	0	50	177 618
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL	252 To financial private enterprises		TOTAL	
		2511 To non-financial public corporations	2512 To financial public corporations	(2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	(2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	1 729 619	0	1 729 619	0	0	0	1 729 619
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	1 729 619	0	1 729 619	0	0	0	1 729 619
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	3 238 396	13 397	3 251 793	3 251 793
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	3 238 396	13 397	3 251 793	3 251 793
70443	Construction	0	0	0	0	0	0	0
7045	Transport	8 547 901	0	8 547 901	5 673 301	0	5 673 301	14 221 202
70451	Road transport	4 219 898	0	4 219 898	5 670 301	0	5 670 301	9 890 199
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	4 328 003	0	4 328 003	0	0	0	4 328 003
70454	Air transport	0	0	0	3 000	0	3 000	3 000
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	6 285	0	6 285	6 285

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		25 Subsidies						TOTAL
		251 To public corporations			252 To private enterprises			
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	10 670	0	10 670	19 000	0	19 000	29 670
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	10 670	0	10 670	19 000	0	19 000	29 670
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	2 550	0	2 550	0	0	0	2 550
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	2 550	0	2 550	0	0	0	2 550
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	897 510	0	897 510	0	0	0	897 510
7051	Waste management	318 625	0	318 625	0	0	0	318 625
7052	Waste water management	543 036	0	543 036	0	0	0	543 036
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	35 849	0	35 849	0	0	0	35 849
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 274 435	4 261	1 278 696	0	0	0	1 278 696
7061	Housing development	0	4 261	4 261	0	0	0	4 261
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	1 274 435	0	1 274 435	0	0	0	1 274 435
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	90 113	0	90 113	64 146	276 505	340 651	430 764
7081	Recreational and sporting services	61 662	0	61 662	0	0	0	61 662
7082	Cultural services	19 609	0	19 609	64 146	0	64 146	83 755
7083	Broadcasting and publishing services	8 842	0	8 842	0	276 505	276 505	285 347
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	(2511 - 2522)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	893 433	0	893 433	893 433
7091	Pre-primary and primary education	0	0	0	540 243	0	540 243	540 243
7092	Secondary education	0	0	0	353 190	0	353 190	353 190
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2611 - 2622)
		26 Grants			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	44 090 668	0	44 090 668	1 055 555	450 034	1 505 589	45 596 257
701	GENERAL PUBLIC SERVICES	44 088 559	0	44 088 559	1 054 937	450 034	1 504 971	45 593 530
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	43 374 688	0	43 374 688	1 039 913	0	1 039 913	44 414 601
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	43 374 384	0	43 374 384	0	0	0	43 374 384
70113	External Affairs	304	0	304	1 039 913	0	1 039 913	1 040 217
7012	Foreign economic aid	713 871	0	713 871	15 024	450 034	465 058	1 178 929
70121	Economic aid to developing countries and countries in transition	713 871	0	713 871	0	0	0	713 871
70122	Economic aid routed through international agencies	0	0	0	15 024	450 034	465 058	465 058
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2611 - 2622)
		26 Grants			262 To international organisations			
		261 To foreign governments		TOTAL	2622		TOTAL	
		2611 Current	2612 Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants						TOTAL (2611 - 2622)
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification								
7043	Fuel and energy	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		26 Grants			TOTAL (2611 - 2622)			
				261 To foreign governments		262 To international organisations				
				2611	2612	TOTAL		2621	2622	TOTAL
				Current	Capital	(2611 - 2612)		Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2611 - 2622)
		26 Grants			262 To international organisations			
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D (Health)	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2611 - 2622)
		26 Grants			262 To international organisations			
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	618	0	618	618
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	618	0	618	618
710	SOCIAL PROTECTION	2 109	0	2 109	0	0	0	2 109
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	2 109	0	2 109	0	0	0	2 109
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
70	GENERAL GOVERNMENT SERVICES	32 602 489	0	32 602 489	113 338 783	0	113 338 783	3 688 826	0	3 688 826	149 630 098
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	113 814	0	113 814	113 814
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	0	0	0	0	0	0	33 376	0	33 376	33 376
70111	Executive and legislative services	0	0	0	0	0	0	12 492	0	12 492	12 492
70112	Financial and fiscal affairs	0	0	0	0	0	0	14 327	0	14 327	14 327
70113	External Affairs	0	0	0	0	0	0	6 557	0	6 557	6 557
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	79 677	0	79 677	79 677
70131	General personnel services	0	0	0	0	0	0	1 731	0	1 731	1 731
70132	Overall planning and statistical services	0	0	0	0	0	0	7 557	0	7 557	7 557
70133	Other general services	0	0	0	0	0	0	70 389	0	70 389	70 389
7014	Basic research	0	0	0	0	0	0	703	0	703	703
7015	R&D General public services	0	0	0	0	0	0	58	0	58	58
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
702	DEFENCE	0	0	0	0	0	0	62 319	0	62 319	62 319
7021	Military defence	0	0	0	0	0	0	62 319	0	62 319	62 319
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	722	0	722	550 740	0	550 740	551 462
7031	Police services	0	0	0	0	0	0	369 035	0	369 035	369 035
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	104 689	0	104 689	104 689
7034	Prisons	0	0	0	722	0	722	76 542	0	76 542	77 264
7035	R&D Public order and safety	0	0	0	0	0	0	474	0	474	474
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	559 990	0	559 990	151 051	0	151 051	711 041
7041	General economic, commercial and labour affairs	0	0	0	306 769	0	306 769	8 002	0	8 002	314 771
70411	General economic and commercial affairs	0	0	0	72	0	72	4 740	0	4 740	4 812
70412	General labour affairs	0	0	0	306 697	0	306 697	3 262	0	3 262	309 959
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	74 954	0	74 954	74 954
70421	Agriculture	0	0	0	0	0	0	65 507	0	65 507	65 507
70422	Forestry	0	0	0	0	0	0	8 860	0	8 860	8 860
70423	Fishing and hunting	0	0	0	0	0	0	587	0	587	587

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	265	0	265	265
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	16	0	16	16
70432	Petroleum and natural gas	0	0	0	0	0	0	80	0	80	80
70433	Nuclear fuels	0	0	0	0	0	0	15	0	15	15
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	154	0	154	154
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	2 854	0	2 854	2 854
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	2 679	0	2 679	2 679
70442	Manufacturing	0	0	0	0	0	0	174	0	174	174
70443	Construction	0	0	0	0	0	0	1	0	1	1
7045	Transport	0	0	0	0	0	0	57 861	0	57 861	57 861
70451	Road transport	0	0	0	0	0	0	57 580	0	57 580	57 580
70452	Water transport	0	0	0	0	0	0	94	0	94	94
70453	Railway transport	0	0	0	0	0	0	37	0	37	37
70454	Air transport	0	0	0	0	0	0	150	0	150	150
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	939	0	939	939

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7047	Other industries	0	0	0	253 221	0	253 221	504	0	504	253 725
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	253 221	0	253 221	504	0	504	253 725
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	5 672	0	5 672	5 672
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	23	0	23	23
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	5 628	0	5 628	5 628
70483	R&D Fuel and energy	0	0	0	0	0	0	3	0	3	3
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	17	0	17	17
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	1	0	1	1
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	924 465	0	924 465	8 134	0	8 134	932 599
7051	Waste management	0	0	0	165 050	0	165 050	153	0	153	165 203
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	224	0	224	224
7054	Protection of biodiversity and landscape	0	0	0	290 997	0	290 997	6 802	0	6 802	297 799
7055	R&D Environmental protection	0	0	0	0	0	0	378	0	378	378
7056	Environmental protection n.e.c.	0	0	0	468 418	0	468 418	577	0	577	468 995

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	814 231	0	814 231	26 899	0	26 899	841 130
7061	Housing development	0	0	0	0	0	0	13 443	0	13 443	13 443
7062	Community development	0	0	0	0	0	0	3 381	0	3 381	3 381
7063	Water supply	0	0	0	814 231	0	814 231	9 701	0	9 701	823 932
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	374	0	374	374
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	422 035	0	422 035	422 035
7072	Outpatient services	0	0	0	0	0	0	635	0	635	635
70724	Ambulance services	0	0	0	0	0	0	6 143	0	6 143	6 143
7073	Hospital services	0	0	0	0	0	0	284 421	0	284 421	284 421
7074	Public health services	0	0	0	0	0	0	127 841	0	127 841	127 841
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	2 995	0	2 995	2 995
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	24 362	0	24 362	24 362
7081	Recreational and sporting services	0	0	0	0	0	0	2 333	0	2 333	2 333
7082	Cultural services	0	0	0	0	0	0	21 206	0	21 206	21 206
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	602	0	602	602
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	221	0	221	221

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	867 315	0	867 315	867 315
7091	Pre-primary and primary education	0	0	0	0	0	0	470 524	0	470 524	470 524
7092	Secondary education	0	0	0	0	0	0	268 696	0	268 696	268 696
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	11 718	0	11 718	11 718
7094	Tertiary education	0	0	0	0	0	0	578	0	578	578
7095	Education not definable by level	0	0	0	0	0	0	1 064	0	1 064	1 064
7096	Subsidiary services to education	0	0	0	0	0	0	42	0	42	42
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	114 693	0	114 693	114 693
710	SOCIAL PROTECTION	32 602 489	0	32 602 489	111 039 375	0	111 039 375	1 462 157	0	1 462 157	145 104 021
7101	Sickness and disability	3 261 643	0	3 261 643	17 768 631	0	17 768 631	76	0	76	21 030 350
71011	Sickness	3 261 643	0	3 261 643	0	0	0	0	0	0	3 261 643
71012	Disability	0	0	0	17 768 631	0	17 768 631	76	0	76	17 768 707
7102	Old age	0	0	0	45 493 959	0	45 493 959	578	0	578	45 494 537
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	46 943 279	0	46 943 279	3 199	0	3 199	46 946 478
7105	Unemployment	7 166 949	0	7 166 949	0	0	0	0	0	0	7 166 949
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	1 073	0	1 073	1 073
7108	R & D (Social protection)	0	0	0	0	0	0	101	0	101	101
7109	Social protection n.e.c.	22 173 897	0	22 173 897	833 506	0	833 506	1 457 130	0	1 457 130	24 464 533

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
Functional classification		2811	2812	2813	2814	TOTAL
		Dividends (public corporations only)	Withdrawals from income of quasi-corporations	Property expense attributed to insurance policyholders	Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	6 071	6 071
701	GENERAL PUBLIC SERVICES	0	0	0	5 096	5 096
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	0	0	0	5 096	5 096
70111	Executive and legislative services	0	0	0	5 096	5 096
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		28 Other payments				(2811 - 2814)
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	693	693
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	693	693
70421	Agriculture	0	0	0	342	342
70422	Forestry	0	0	0	351	351
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
Functional classification		2811	2812	2813	2814	TOTAL
		Dividends (public corporations only)	Withdrawals from income of quasi-corporations	Property expense attributed to insurance policyholders	Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	282	282
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	282	282
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL (28211 - 28217)
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	11 504 122	454 346	948 301	0	16 851 618	317 758	0	30 076 145
701	GENERAL PUBLIC SERVICES	321 197	20 316	948 301	0	2 151 067	46 363	0	3 487 244
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	188 111	5 900	948 301	0	2 024 614	29 405	0	3 196 331
70111	Executive and legislative services	188 111	2 692	0	0	2 007 704	2 629	0	2 201 136
70112	Financial and fiscal affairs	0	2 754	948 301	0	16 029	1 592	0	968 676
70113	External Affairs	0	454	0	0	881	25 184	0	26 519
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	32 216	14 385	0	0	103 679	11 157	0	161 437
70131	General personnel services	0	156	0	0	1 745	462	0	2 363
70132	Overall planning and statistical services	14 088	2 327	0	0	6 246	302	0	22 963
70133	Other general services	18 128	11 902	0	0	95 688	10 393	0	136 111
7014	Basic research	66 059	0	0	0	6 353	3 473	0	75 885
7015	R&D General public services	0	31	0	0	25	5	0	61
7016	General public services n.e.c.	34 811	0	0	0	16 396	2 323	0	53 530
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL (28211 - 28217) R '000
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	6 869	25 938	0	0	8 316	5 016	0	46 139
7021	Military defence	6 869	25 938	0	0	8 316	5 016	0	46 139
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	11 227	31 295	0	0	723 797	33 416	0	799 735
7031	Police services	11 227	15 185	0	0	572 336	11 840	0	610 588
7032	Fire protection services	0	0	0	0	10 555	0	0	10 555
7033	Law courts	0	12 438	0	0	13 473	21 092	0	47 003
7034	Prisons	0	3 670	0	0	25 022	453	0	29 145
7035	R&D Public order and safety	0	2	0	0	10	31	0	43
7036	Public order and safety n.e.c.	0	0	0	0	102 401	0	0	102 401
704	ECONOMIC AFFAIRS	1 855 281	135 537	0	0	715 074	81 694	0	2 787 586
7041	General economic, commercial and labour affairs	1 651 711	22 015	0	0	26 627	14 421	0	1 714 774
70411	General economic and commercial affairs	774 184	3 852	0	0	23 400	9 160	0	810 596
70412	General labour affairs	877 527	18 163	0	0	3 227	5 261	0	904 178
7042	Agriculture, forestry, fishing and hunting	121 248	8 742	0	0	635 851	32 038	0	797 879
70421	Agriculture	107 848	8 613	0	0	634 168	30 692	0	781 321
70422	Forestry	13 400	117	0	0	1 473	1 300	0	16 290
70423	Fishing and hunting	0	12	0	0	210	46	0	268

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL
		28 Other payments							(28211 - 28217)
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	687	1 666	0	2 353
70431	Coal and other solid mineral fuels	0	0	0	0	65	22	0	87
70432	Petroleum and natural gas	0	0	0	0	113	52	0	165
70433	Nuclear fuels	0	0	0	0	60	783	0	843
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	449	809	0	1 258
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	10 398	10	0	0	2 846	5 891	0	19 145
70441	Mining of mineral resources other than mineral fuels	0	10	0	0	1 813	2 791	0	4 614
70442	Manufacturing	0	0	0	0	189	1 772	0	1 961
70443	Construction	10 398	0	0	0	844	1 328	0	12 570
7045	Transport	28 098	103 488	0	0	41 152	17 981	0	190 719
70451	Road transport	26 583	103 459	0	0	27 333	12 434	0	169 809
70452	Water transport	0	7	0	0	244	1 603	0	1 854
70453	Railway transport	0	8	0	0	13 234	948	0	14 190
70454	Air transport	1 515	14	0	0	341	2 586	0	4 456
70455	Pipeline and other transport	0	0	0	0	0	410	0	410
7046	Communication	399	550	0	0	383	2 484	0	3 816

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments							TOTAL (28211 - 28217)
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	38 200	260	0	0	5 902	3 067	0	47 429
70471	Distributive trades, storage and warehousing	0	0	0	0	0	1 530	0	1 530
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	38 200	260	0	0	5 902	1 537	0	45 899
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	5 227	472	0	0	1 626	4 146	0	11 471
70481	R&D General economic, commercial and labour affairs	0	152	0	0	82	2 075	0	2 309
70482	R&D Agriculture, forestry, fishing and hunting	5 227	318	0	0	1 372	1 619	0	8 536
70483	R&D Fuel and energy	0	0	0	0	11	209	0	220
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	240	0	240
70485	R&D Transport	0	2	0	0	72	1	0	75
70486	R&D Communication	0	0	0	0	89	0	0	89
70487	R&D Other industries	0	0	0	0	0	2	0	2
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 017	763	0	0	13 654	18 869	0	36 303
7051	Waste management	117	22	0	0	360	152	0	651
7052	Waste water management	0	65	0	0	0	80	0	145
7053	Pollution abatement	1 400	21	0	0	406	101	0	1 928
7054	Protection of biodiversity and landscape	1 500	559	0	0	11 864	17 600	0	31 523
7055	R&D Environmental protection	0	4	0	0	198	623	0	825
7056	Environmental protection n.e.c.	0	92	0	0	826	313	0	1 231

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL (28211 - 28217) R '000
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	22 686	56 231	0	0	500 103	12 047	0	591 067
7061	Housing development	18 522	2 137	0	0	194 340	3 011	0	218 010
7062	Community development	2 984	1 642	0	0	285 066	2 503	0	292 195
7063	Water supply	1 180	52 062	0	0	20 105	6 260	0	79 607
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	390	0	0	592	273	0	1 255
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	2 055 768	124 248	0	0	842 321	14 643	0	3 036 980
7072	Outpatient services	0	1 576	0	0	30	1	0	1 607
70724	Ambulance services	41 832	21 455	0	0	5 210	538	0	69 035
7073	Hospital services	495 098	63 095	0	0	219 880	1 835	0	779 908
7074	Public health services	1 508 563	34 158	0	0	609 983	5 966	0	2 158 670
7075	R&D (Health)	0	0	0	0	5 769	5 137	0	10 906
7076	Health n.e.c.	10 275	3 964	0	0	1 449	1 166	0	16 854
708	RECREATION, CULTURE AND RELIGION	1 882 522	7 076	0	0	334 826	15 244	0	2 239 668
7081	Recreational and sporting services	490 636	398	0	0	43 256	3 892	0	538 182
7082	Cultural services	383 170	6 581	0	0	291 104	10 339	0	691 194
7083	Broadcasting and publishing services	42 089	0	0	0	0	745	0	42 834
7084	Religious and other community services	966 627	0	0	0	184	144	0	966 955
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	97	0	0	282	124	0	503

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL (28211 - 28217) R '000
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	113 092	56 079	0	0	10 897 136	70 160	0	11 136 467
7091	Pre-primary and primary education	0	13	0	0	9 457	194	0	9 664
7092	Secondary education	0	0	0	0	17 414	130	0	17 544
7093	Postsecondary non tertiary education (e.g. ABET)	43 994	11 880	0	0	273 064	868	0	329 806
7094	Tertiary education	7 000	0	0	0	9 925 552	23 732	0	9 956 284
7095	Education not definable by level	13 504	0	0	0	2 149	806	0	16 459
7096	Subsidiary services to education	50	137	0	0	0	0	0	187
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	48 544	44 049	0	0	669 500	44 430	0	806 523
710	SOCIAL PROTECTION	5 232 463	-3 137	0	0	665 324	20 306	0	5 914 956
7101	Sickness and disability	344 670	3	0	0	2 002	343	0	347 018
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	344 670	3	0	0	2 002	343	0	347 018
7102	Old age	673 919	34	0	0	600 944	187	0	1 275 084
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	2 801 459	321	0	0	198	2 299	0	2 804 277
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	461 996	92	0	0	3 054	1 010	0	466 152
7108	R&D (Social protection)	0	0	0	0	0	75	0	75
7109	Social protection n.e.c.	950 419	-3 587	0	0	59 126	16 392	0	1 022 350

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (28211 - 282192)
		282 Miscellaneous other expense				
Functional classification		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 390 714	3 846 887	0	861 941	37 175 687
701	GENERAL PUBLIC SERVICES	0	364 851	0	87 512	3 939 607
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	0	112	0	0	3 196 443
70111	Executive and legislative services	0	97	0	0	2 201 233
70112	Financial and fiscal affairs	0	15	0	0	968 691
70113	External Affairs	0	0	0	0	26 519
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	325	0	19 505	181 267
70131	General personnel services	0	0	0	0	2 363
70132	Overall planning and statistical services	0	4	0	0	22 967
70133	Other general services	0	321	0	19 505	155 937
7014	Basic research	0	364 414	0	68 007	508 306
7015	R&D General public services	0	0	0	0	61
7016	General public services n.e.c.	0	0	0	0	53 530
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (28211 - 282192)
		282 Miscellaneous other expense				
Functional classification		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	153 612	0	51 799	251 550
7021	Military defence	0	153 612	0	51 799	251 550
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	63	0	0	799 798
7031	Police services	0	17	0	0	610 605
7032	Fire protection services	0	0	0	0	10 555
7033	Law courts	0	46	0	0	47 049
7034	Prisons	0	0	0	0	29 145
7035	R&D Public order and safety	0	0	0	0	43
7036	Public order and safety n.e.c.	0	0	0	0	102 401
704	ECONOMIC AFFAIRS	2 140 714	2 633 957	0	718 620	8 280 877
7041	General economic, commercial and labour affairs	2 075 525	266 444	0	208 501	4 265 244
70411	General economic and commercial affairs	2 075 525	266 433	0	208 501	3 361 055
70412	General labour affairs	0	11	0	0	904 189
7042	Agriculture, forestry, fishing and hunting	64 539	212 092	0	133 359	1 207 869
70421	Agriculture	64 539	212 078	0	133 159	1 191 097
70422	Forestry	0	10	0	173	16 473
70423	Fishing and hunting	0	4	0	27	299

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (28211 - 282192)
		282 Miscellaneous other expense		2821 Current		
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	1 624 084	0	0	1 626 437
70431	Coal and other solid mineral fuels	0	0	0	0	87
70432	Petroleum and natural gas	0	0	0	0	165
70433	Nuclear fuels	0	474 184	0	0	475 027
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	1 149 900	0	0	1 151 158
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	57 250	0	273 818	350 213
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	4 614
70442	Manufacturing	0	57 250	0	273 818	333 029
70443	Construction	0	0	0	0	12 570
7045	Transport	0	84	0	30 000	220 803
70451	Road transport	0	82	0	0	169 891
70452	Water transport	0	1	0	0	1 855
70453	Railway transport	0	0	0	0	14 190
70454	Air transport	0	1	0	30 000	34 457
70455	Pipeline and other transport	0	0	0	0	410
7046	Communication	0	126 844	0	47	130 707

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
				282 Miscellaneous other expense		
				2821 Current		
				28218 Public Corporations	28219 Private Enterprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	3	0	62 986	110 418
70471	Distributive trades, storage and warehousing	0	0	0	0	1 530
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	3	0	62 986	108 888
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	650	347 156	0	9 909	369 186
70481	R&D General economic, commercial and labour affairs	0	0	0	9 909	12 218
70482	R&D Agriculture, forestry, fishing and hunting	0	1	0	0	8 537
70483	R&D Fuel and energy	0	0	0	0	220
70484	R&D Mining, manufacturing and construction	0	347 155	0	0	347 395
70485	R&D Transport	0	0	0	0	75
70486	R&D Communication	0	0	0	0	89
70487	R&D Other industries	650	0	0	0	652
						0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	250 000	19 890	0	3 256	309 449
7051	Waste management	0	19 803	0	2	20 456
7052	Waste water management	0	0	0	0	145
7053	Pollution abatement	0	0	0	0	1 928
7054	Protection of biodiversity and landscape	0	86	0	3 243	34 852
7055	R&D Environmental protection	0	0	0	2	827
7056	Environmental protection n.e.c.	250 000	1	0	9	251 241

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	426 049	0	750	1 017 866
7061	Housing development	0	209	0	750	218 969
7062	Community development	0	3	0	0	292 198
7063	Water supply	0	425 836	0	0	505 443
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	1	0	0	1 256
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	471	0	0	3 037 451
7072	Outpatient services	0	0	0	0	1 607
70724	Ambulance services	0	12	0	0	69 047
7073	Hospital services	0	407	0	0	780 315
7074	Public health services	0	51	0	0	2 158 721
7075	R&D (Health)	0	0	0	0	10 906
7076	Health n.e.c.	0	1	0	0	16 855
708	RECREATION, CULTURE AND RELIGION	0	247 783	0	4	2 487 455
7081	Recreational and sporting services	0	5	0	4	538 191
7082	Cultural services	0	50	0	0	691 244
7083	Broadcasting and publishing services	0	247 728	0	0	290 562
7084	Religious and other community services	0	0	0	0	966 955
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	503

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (28211 - 282192)
282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises			
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	36	0	0	11 136 503
7091	Pre-primary and primary education	0	0	0	0	9 664
7092	Secondary education	0	0	0	0	17 544
7093	Postsecondary non tertiary education (e.g. ABET)	0	2	0	0	329 808
7094	Tertiary education	0	0	0	0	9 956 284
7095	Education not definable by level	0	0	0	0	16 459
7096	Subsidiary services to education	0	0	0	0	187
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	34	0	0	806 557
710	SOCIAL PROTECTION	0	175	0	0	5 915 131
7101	Sickness and disability	0	0	0	0	347 018
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	347 018
7102	Old age	0	19	0	0	1 275 103
7103	Survivors	0	0	0	0	0
7104	Family and children	0	2	0	0	2 804 279
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	22	0	0	466 174
7108	R&D (Social protection)	0	0	0	0	75
7109	Social protection n.e.c.	0	132	0	0	1 022 482

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
Functional classification		2822 Capital							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 501 787	19 871 917	474 564	196 968	17 107 780	0	282 906	40 435 922	77 617 680
701	GENERAL PUBLIC SERVICES	66 754	0	463 212	28 108	472 901	0	31 000	1 061 975	5 006 678
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	0	0	457 166	28 108	0	0	31 000	516 274	3 717 813
70111	Executive and legislative services	0	0	0	0	0	0	0	0	2 206 329
70112	Financial and fiscal affairs	0	0	457 166	28 108	0	0	31 000	516 274	1 484 965
70113	External Affairs	0	0	0	0	0	0	0	0	26 519
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	66 754	0	3 726	0	0	0	0	70 480	251 747
70131	General personnel services	0	0	0	0	0	0	0	0	2 363
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	22 967
70133	Other general services	66 754	0	3 726	0	0	0	0	70 480	226 417
7014	Basic research	0	0	2 320	0	472 901	0	0	475 221	983 527
7015	R&D General public services	0	0	0	0	0	0	0	0	61
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	53 530
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
Functional classification		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	251 550	
7021	Military defence	0	0	0	0	0	0	0	251 550	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	4 371	0	0	0	4 371	804 169	
7031	Police services	0	0	0	0	0	0	0	610 605	
7032	Fire protection services	0	0	0	0	0	0	0	10 555	
7033	Law courts	0	0	4 371	0	0	0	4 371	51 420	
7034	Prisons	0	0	0	0	0	0	0	29 145	
7035	R&D Public order and safety	0	0	0	0	0	0	0	43	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	102 401	
704	ECONOMIC AFFAIRS	697	3 740 394	4 234	168 860	16 634 879	0	251 906	20 800 970	29 082 540
7041	General economic, commercial and labour affairs	697	0	3 602	168 860	23 081	0	141 586	337 826	4 603 070
70411	General economic and commercial affairs	697	0	3 602	168 860	23 081	0	141 586	337 826	3 698 881
70412	General labour affairs	0	0	0	0	0	0	0	0	904 189
7042	Agriculture, forestry, fishing and hunting	0	3 740 394	0	0	0	0	0	3 740 394	4 948 956
70421	Agriculture	0	3 740 394	0	0	0	0	0	3 740 394	4 931 833
70422	Forestry	0	0	0	0	0	0	0	0	16 824
70423	Fishing and hunting	0	0	0	0	0	0	0	0	299

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
Functional classification		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	2 272 836	0	110 320	2 383 156	4 009 593
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	87
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	165
70433	Nuclear fuels	0	0	0	0	131 809	0	0	131 809	606 836
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	2 141 027	0	110 320	2 251 347	3 402 505
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	350 213
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	4 614
70442	Manufacturing	0	0	0	0	0	0	0	0	333 029
70443	Construction	0	0	0	0	0	0	0	0	12 570
7045	Transport	0	0	28	0	13 874 561	0	0	13 874 589	14 095 392
70451	Road transport	0	0	0	0	7 043 451	0	0	7 043 451	7 213 342
70452	Water transport	0	0	0	0	0	0	0	0	1 855
70453	Railway transport	0	0	0	0	6 831 110	0	0	6 831 110	6 845 300
70454	Air transport	0	0	28	0	0	0	0	28	34 485
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	410
7046	Communication	0	0	5	0	408 464	0	0	408 469	539 176

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
Functional classification		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	413	0	0	0	413	110 831	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	1 530	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	375	0	0	0	375	109 263	
70474	Multipurpose development projects	0	0	38	0	0	0	38	38	
7048	R&D Economic affairs	0	0	186	0	55 937	0	56 123	425 309	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	12 218	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	50	0	0	0	50	8 587	
70483	R&D Fuel and energy	0	0	53	0	0	0	53	273	
70484	R&D Mining, manufacturing and construction	0	0	83	0	55 937	0	56 020	403 415	
70485	R&D Transport	0	0	0	0	0	0	0	75	
70486	R&D Communication	0	0	0	0	0	0	0	89	
70487	R&D Other industries	0	0	0	0	0	0	0	652	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	903	0	0	0	903	310 634	
7051	Waste management	0	0	0	0	0	0	0	20 456	
7052	Waste water management	0	0	0	0	0	0	0	145	
7053	Pollution abatement	0	0	0	0	0	0	0	1 928	
7054	Protection of biodiversity and landscape	0	0	903	0	0	0	903	36 037	
7055	R&D Environmental protection	0	0	0	0	0	0	0	827	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	251 241	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
Functional classification		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	213 390	16 131 523	69	0	0	0	0	16 344 982	17 362 848
7061	Housing development	143 959	16 047 207	0	0	0	0	0	16 191 166	16 410 135
7062	Community development	69 431	0	0	0	0	0	0	69 431	361 629
7063	Water supply	0	0	0	0	0	0	0	0	505 443
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	84 316	69	0	0	0	0	84 385	85 641
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	26 500	0	0	0	0	0	0	26 500	3 063 951
7072	Outpatient services	0	0	0	0	0	0	0	0	1 607
70724	Ambulance services	0	0	0	0	0	0	0	0	69 047
7073	Hospital services	26 500	0	0	0	0	0	0	26 500	806 815
7074	Public health services	0	0	0	0	0	0	0	0	2 158 721
7075	R&D (Health)	0	0	0	0	0	0	0	0	10 906
7076	Health n.e.c.	0	0	0	0	0	0	0	0	16 855
708	RECREATION, CULTURE AND RELIGION	2 194 446	0	13	0	0	0	0	2 194 459	4 681 914
7081	Recreational and sporting services	2 096 968	0	0	0	0	0	0	2 096 968	2 635 159
7082	Cultural services	97 478	0	13	0	0	0	0	97 491	788 735
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	290 562
7084	Religious and other community services	0	0	0	0	0	0	0	0	966 955
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	503

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (concluded)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
Functional classification		2822 Capital							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		(28221 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	1 762	0	0	0	0	1 762	11 138 265
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	9 664
7092	Secondary education	0	0	0	0	0	0	0	0	17 544
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	329 808
7094	Tertiary education	0	0	1 761	0	0	0	0	1 761	9 958 045
7095	Education not definable by level	0	0	0	0	0	0	0	0	16 459
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	187
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	1	0	0	0	0	1	806 558
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	5 915 131
7101	Sickness and disability	0	0	0	0	0	0	0	0	347 018
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	347 018
7102	Old age	0	0	0	0	0	0	0	0	1 275 103
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	2 804 279
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	466 174
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	75
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	1 022 482

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 729 557	26 089 671	63 114 303	5 733 784	3 541 542	1 541 691	7 927 901	238 747	22 286	1 937 960	111 877 442
701	GENERAL PUBLIC SERVICES	87 239	4 955 422	17 364 952	699 936	867 372	213 730	1 520 863	866	4 454	930 798	26 645 632
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	53 222	983 449	15 154 181	551 357	367 446	134 157	1 186 495	837	4 101	516 371	18 951 616
70111	Executive and legislative services	6 881	823 347	15 120 811	513 616	153 193	82 058	1 128 949	837	4 101	189 089	18 022 882
70112	Financial and fiscal affairs	0	36 111	33 370	23 137	213 679	44 142	47 241	0	0	327 282	724 962
70113	External Affairs	46 341	123 991	0	14 604	574	7 957	10 305	0	0	0	203 772
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	34 017	3 840 374	552 887	83 580	460 949	57 566	161 387	0	0	310 018	5 500 778
70131	General personnel services	0	0	0	2 012	6 290	726	3 441	0	0	7 122	19 591
70132	Overall planning and statistical services	0	0	0	22 257	20 944	381	15 261	0	0	1 908	60 751
70133	Other general services	34 017	3 840 374	552 887	59 311	433 715	56 459	142 685	0	0	300 988	5 420 436
7014	Basic research	0	60 644	358 706	6 524	20 485	7 007	55 906	29	0	62 850	572 151
7015	R&D General public services	0	0	0	35	245	48	312	0	0	0	640
7016	General public services n.e.c.	0	70 955	1 299 178	58 440	18 247	14 952	116 763	0	353	41 559	1 620 447
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	724 236	0	469 460	336 207	51 395	826 905	71	1 245	36 383	2 445 902
7021	Military defence	0	216 967	0	451 060	57 386	5 195	429 635	71	1 245	1 430	1 162 989
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	507 269	0	18 400	278 821	46 200	397 270	0	0	34 953	1 282 913
703	PUBLIC ORDER AND SAFETY	387 593	1 958 038	10 240 238	1 984 797	775 028	96 053	1 458 318	4 484	5 863	161 694	17 072 106
7031	Police services	9 826	1 269 782	6 206 598	1 633 649	518 764	59 147	1 000 335	0	1 924	90 375	10 790 400
7032	Fire protection services	0	130 499	2 392 597	77 140	17 010	11 539	173 187	0	650	28 007	2 830 629
7033	Law courts	0	392 514	11 189	186 484	143 883	18 540	123 937	4 484	0	1 729	882 760
7034	Prisons	377 767	97 461	387 126	47 260	86 482	811	70 708	0	2 951	27 036	1 097 602
7035	R&D Public order and safety	0	0	0	197	54	23	197	0	0	0	471
7036	Public order and safety n.e.c.	0	67 782	1 242 728	40 067	8 835	5 993	89 954	0	338	14 547	1 470 244
704	ECONOMIC AFFAIRS	132 331	1 308 470	11 030 867	743 170	338 847	67 375	570 648	144	6 159	217 665	14 415 676
7041	General economic, commercial and labour affairs	0	414 152	36 157	85 993	114 622	22 967	78 936	13	0	98 567	851 407
70411	General economic and commercial affairs	0	400 152	36 157	36 162	86 680	17 651	75 789	13	0	94 231	746 835
70412	General labour affairs	0	14 000	0	49 831	27 942	5 316	3 147	0	0	4 336	104 572
7042	Agriculture, forestry, fishing and hunting	125 229	215 175	825 627	155 606	77 573	11 400	187 793	91	4 789	7 048	1 610 331
70421	Agriculture	125 229	215 175	818 081	88 416	72 522	9 854	174 215	91	4 789	6 368	1 514 740
70422	Forestry	0	0	1 379	65 402	3 103	964	5 018	0	0	429	76 295
70423	Fishing and hunting	0	0	6 167	1 788	1 948	582	8 560	0	0	251	19 296

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	9 053	0	1 528	11 813	610	14 812	0	0	12 081	49 897
70431	Coal and other solid mineral fuels	0	0	0	0	707	10	332	0	0	0	1 049
70432	Petroleum and natural gas	0	0	0	0	1 234	18	581	0	0	0	1 833
70433	Nuclear fuels	0	4 084	0	0	2 441	131	11 338	0	0	560	18 554
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	4 969	0	1 528	7 431	451	2 561	0	0	11 521	28 461
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	52 466	92	6 459	11 558	5 723	18 200	0	0	9 250	103 748
70441	Mining of mineral resources other than mineral fuels	0	51 794	92	2 297	4 318	2 807	11 022	0	0	1 128	73 458
70442	Manufacturing	0	672	0	4 162	4 167	1 912	3 007	0	0	7 406	21 326
70443	Construction	0	0	0	0	3 073	1 004	4 171	0	0	716	8 964
7045	Transport	0	119 275	10 129 721	453 846	45 342	18 459	164 101	0	0	43 646	10 974 390
70451	Road transport	0	100 727	9 266 239	452 285	30 007	11 153	156 429	0	0	34 330	10 051 170
70452	Water transport	0	7 111	0	900	3 520	2 348	1 451	0	0	1 363	16 693
70453	Railway transport	0	11 437	855 285	0	3 937	1 679	1 944	0	0	6 866	881 148
70454	Air transport	0	0	8 197	661	7 378	2 713	4 277	0	0	974	24 200
70455	Pipeline and other transport	0	0	0	0	500	566	0	0	0	113	1 179
7046	Communication	0	606	41	2 790	2 515	895	25 270	40	0	1 214	33 371

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	487 000	12 870	8 143	15 051	3 009	44 371	0	0	10 004	580 448
70471	Distributive trades, storage and warehousing	0	24	0	344	764	0	82	0	0	0	1 214
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1 818	12 870	7 080	7 022	2 783	8 305	0	0	8 972	48 850
70474	Multipurpose development projects	0	485 158	0	719	7 265	226	35 984	0	0	1 032	530 384
7048	R&D Economic affairs	7 102	10 743	26 359	28 805	60 373	4 312	37 165	0	1 370	35 855	212 084
70481	R&D General economic, commercial and labour affairs	0	0	0	357	590	99	114	0	0	199	1 359
70482	R&D Agriculture, forestry, fishing and hunting	7 102	9 024	26 359	22 516	53 550	3 179	29 450	0	1 370	27 079	179 629
70483	R&D Fuel and energy	0	0	0	0	2 900	185	232	0	0	4 213	7 530
70484	R&D Mining, manufacturing and construction	0	1 719	0	5 931	3 066	805	7 139	0	0	4 342	23 002
70485	R&D Transport	0	0	0	1	221	27	129	0	0	0	378
70486	R&D Communication	0	0	0	0	0	0	13	0	0	0	13
70487	R&D Other industries	0	0	0	0	46	17	88	0	0	22	173
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	22 375	222 878	128 261	87 838	26 745	34 743	55 697	0	0	35 260	613 797
7051	Waste management	128	12 318	3	1 040	1 215	130	912	0	0	89	15 835
7052	Waste water management	0	0	0	0	229	21	210	0	0	0	460
7053	Pollution abatement	49	16 567	1	965	1 636	31	2 050	0	0	120	21 419
7054	Protection of biodiversity and landscape	22 198	130 907	128 234	79 049	18 045	34 142	46 681	0	0	34 665	493 921
7055	R&D Environmental protection	0	21 701	5	4 365	1 431	42	3 327	0	0	87	30 958
7056	Environmental protection n.e.c.	0	41 385	18	2 419	4 189	377	2 517	0	0	299	51 204

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	284 477	358 357	10 898 652	218 729	95 616	44 775	530 564	0	1 623	93 401	12 526 194
7061	Housing development	281 288	139 388	1 877 360	77 128	34 590	15 231	140 161	0	479	47 401	2 613 026
7062	Community development	0	178 356	3 449 986	109 144	35 770	18 878	249 903	0	1 144	38 816	4 081 997
7063	Water supply	3 189	40 613	5 571 299	31 612	24 356	10 332	139 970	0	0	6 996	5 828 367
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	7	845	900	334	530	0	0	188	2 804
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	99	3 928 779	4 464 998	755 477	246 023	62 855	1 758 204	93	767	107 674	11 324 969
7072	Outpatient services	0	19	0	304	119	11	1 265	0	0	19	1 737
70724	Ambulance services	7	21 634	522	267 686	5 288	1 263	54 691	0	0	657	351 748
7073	Hospital services	66	2 593 410	755 506	160 922	151 962	23 492	1 180 599	23	0	7 133	4 873 113
7074	Public health services	25	1 101 056	3 556 371	275 596	62 014	33 784	414 219	9	767	35 728	5 479 569
7075	R&D (Health)	0	9 242	0	3 637	18 109	1 688	70 669	0	0	63 666	167 011
7076	Health n.e.c.	1	203 418	152 599	47 332	8 531	2 617	36 761	61	0	471	451 791
708	RECREATION, CULTURE AND RELIGION	6 228	904 550	8 147 931	299 605	118 313	57 471	641 583	3 449	2 175	124 972	10 306 277
7081	Recreational and sporting services	0	439 207	4 322 538	148 349	43 646	27 179	317 597	0	1 174	54 201	5 353 891
7082	Cultural services	6 228	464 274	3 825 393	149 814	70 231	29 652	321 899	3 449	1 001	69 037	4 940 978
7083	Broadcasting and publishing services	0	0	0	0	1 494	116	229	0	0	913	2 752
7084	Religious and other community services	0	1 069	0	1 035	2 611	300	800	0	0	821	6 636
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	407	331	224	1 058	0	0	0	2 020

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	736 365	11 482 013	765 483	211 831	614 096	863 406	501 344	229 640	0	189 657	15 593 835
7091	Pre-primary and primary education	17 531	1 110 969	0	32 610	2 198	266	18 739	0	0	0	1 182 313
7092	Secondary education	13 343	212 228	0	6 058	10 754	424	29 659	0	0	2 787	275 253
7093	Postsecondary non tertiary education (e.g. ABET)	2	5 429	4	10 858	9 110	2 177	23 746	0	0	454	51 780
7094	Tertiary education	83 105	2 865 633	216 228	84 763	502 887	850 195	376 223	229 640	0	177 919	5 386 593
7095	Education not definable by level	0	0	0	0	463	175	1 038	0	0	380	2 056
7096	Subsidiary services to education	0	0	0	0	62	0	0	0	0	0	62
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	622 384	7 287 754	549 251	77 542	88 622	10 169	51 939	0	0	8 117	8 695 778
710	SOCIAL PROTECTION	72 850	246 928	72 921	262 941	123 295	49 888	63 775	0	0	40 456	933 054
7101	Sickness and disability	4 645	0	0	1 141	6 629	3 644	63	0	0	11	16 133
71011	Sickness	0	0	0	0	6 513	1 304	0	0	0	0	7 817
71012	Disability	4 645	0	0	1 141	116	2 340	63	0	0	11	8 316
7102	Old age	14 773	0	0	241	812	168	2 888	0	0	0	18 882
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	22 931	26 830	28 000	4 790	529	442	1 752	0	0	0	85 274
7105	Unemployment	0	447	0	0	1 953	358	204	0	0	1 296	4 258
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	25 238	0	0	3 214	553	866	1 395	0	0	0	31 266
7108	R&D (Social protection)	0	0	0	0	27	0	0	0	0	0	27
7109	Social protection n.e.c.	5 263	219 651	44 921	253 555	112 792	44 410	57 473	0	0	39 149	777 214

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks R '000	6122 Other inventories						6141 Land R '000	6142 Subsoil assets R '000	6143 Other naturally occurring assets R '000	6144 Intangible non- produced assets R '000		
			61221 Materials and supplies R '000	61222 Work-in- progress R '000	61223 Finished goods R '000	61224 Goods for resale R '000								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	373	270 026	0	0	0	270 399	38 727	#####	0	5 335	0	2 232 792	114 419 360
701	GENERAL PUBLIC SERVICES	0	80 645	0	0	0	80 645	8 205	555 657	0	0	0	555 657	27 290 139
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	1	0	0	0	1	7 558	299 057	0	0	0	299 057	19 258 232
70111	Executive and legislative services	0	0	0	0	0	0	7 558	299 057	0	0	0	299 057	18 329 497
70112	Financial and fiscal affairs	0	1	0	0	0	1	0	0	0	0	0	0	724 963
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	203 772
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	48 077	0	0	0	48 077	0	230 862	0	0	0	230 862	5 779 717
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	19 591
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	60 751
70133	Other general services	0	48 077	0	0	0	48 077	0	230 862	0	0	0	230 862	5 699 375
7014	Basic research	0	909	0	0	0	909	0	0	0	0	0	0	573 060
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	640
7016	General public services n.e.c.	0	31 658	0	0	0	31 658	647	25 738	0	0	0	25 738	1 678 490
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144) R '000
		612 Inventories	6122 Other inventories						6141 Land R '000	6142 Subsoil assets R '000	6143 Other naturally occurring assets R '000	6144 Intangible non- produced assets R '000		
		6121 Strategic stocks R '000	61221 Materials and supplies R '000	61222 Work-in- progress R '000	61223 Finished goods R '000	61224 Goods for resale R '000								
702	DEFENCE	0	26 900	0	0	0	26 900	0	83 400	0	0	0	83 400	2 556 202
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	1 162 989
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	26 900	0	0	0	26 900	0	83 400	0	0	0	83 400	1 393 213
703	PUBLIC ORDER AND SAFETY	0	1 414	0	0	0	1 414	4 902	194 972	0	0	0	194 972	17 273 394
7031	Police services	0	1 142	0	0	0	1 142	3 091	122 952	0	0	0	122 952	10 917 585
7032	Fire protection services	0	0	0	0	0	0	1 192	47 400	0	0	0	47 400	2 879 221
7033	Law courts	0	272	0	0	0	272	0	0	0	0	0	0	883 032
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	1 097 602
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	471
7036	Public order and safety n.e.c.	0	0	0	0	0	0	619	24 620	0	0	0	24 620	1 495 483
704	ECONOMIC AFFAIRS	0	30 653	0	0	0	30 653	15	#####	0	1 821	0	1 030 118	15 476 462
7041	General economic, commercial and labour affairs	0	1 760	0	0	0	1 760	0	0	0	1 821	0	1 821	854 988
70411	General economic and commercial affairs	0	1 760	0	0	0	1 760	0	0	0	1 821	0	1 821	750 416
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	104 572
7042	Agriculture, forestry, fishing and hunting	0	15 103	0	0	0	15 103	13	#####	0	0	0	1 021 644	2 647 091
70421	Agriculture	0	989	0	0	0	989	13	#####	0	0	0	1 021 644	2 537 386
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	76 295
70423	Fishing and hunting	0	14 114	0	0	0	14 114	0	0	0	0	0	0	33 410

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (61111 - 6144)	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non produced assets					TOTAL (6141 - 6144)
		612 Inventories	6122 Other inventories						6141 Land R '000	6142 Subsoil assets R '000	6143 Other naturally occurring assets R '000	6144 Intangible non- produced assets R '000		
		6121 Strategic stocks R '000	61221 Materials and supplies R '000	61222 Work-in- progress R '000	61223 Finished goods R '000	61224 Goods for resale R '000								
7043	Fuel and energy	0	28	0	0	0	28	0	0	0	0	0	0	49 925
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	1 049
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	1 833
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	18 554
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	28	0	0	0	28	0	0	0	0	0	0	28 489
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	4 099	0	0	0	4 099	0	0	0	0	0	0	107 847
70441	Mining of mineral resources other than mineral fuels	0	365	0	0	0	365	0	0	0	0	0	0	73 823
70442	Manufacturing	0	3 586	0	0	0	3 586	0	0	0	0	0	0	24 912
70443	Construction	0	148	0	0	0	148	0	0	0	0	0	0	9 112
7045	Transport	0	0	0	0	0	0	0	6 653	0	0	0	6 653	10 981 043
70451	Road transport	0	0	0	0	0	0	0	6 653	0	0	0	6 653	10 057 823
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	16 693
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	881 148
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	24 200
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	1 179
7046	Communication	0	664	0	0	0	664	0	0	0	0	0	0	34 035

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	482	0	0	0	482	0	0	0	0	0	0	580 930
70471	Distributive trades, storage and warehousing	0	35	0	0	0	35	0	0	0	0	0	0	1 249
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	93	0	0	0	93	0	0	0	0	0	0	48 943
70474	Multipurpose development projects	0	354	0	0	0	354	0	0	0	0	0	0	530 738
7048	R&D Economic affairs	0	8 517	0	0	0	8 517	2	0	0	0	0	0	220 603
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	1 359
70482	R&D Agriculture, forestry, fishing and hunting	0	8 431	0	0	0	8 431	2	0	0	0	0	0	188 062
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	7 530
70484	R&D Mining, manufacturing and construction	0	86	0	0	0	86	0	0	0	0	0	0	23 088
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	378
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	13
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	173
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	5 130	0	0	0	5 130	182	7 655	0	3 450	0	11 105	630 214
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	15 835
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	460
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	21 419
7054	Protection of biodiversity and landscape	0	4 351	0	0	0	4 351	182	7 655	0	3 450	0	11 105	509 559
7055	R&D Environmental protection	0	779	0	0	0	779	0	0	0	0	0	0	31 737
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	51 204

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks R '000	6122 Other inventories						6141 Land R '000	6142 Subsoil assets R '000	6143 Other naturally occurring assets R '000	6144 Intangible non- produced assets R '000		
			61221 Materials and supplies R '000	61222 Work-in- progress R '000	61223 Finished goods R '000	61224 Goods for resale R '000								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	92 298	0	0	0	92 298	2 507	116 018	0	0	0	116 018	12 737 017
7061	Housing development	0	4 071	0	0	0	4 071	878	51 235	0	0	0	51 235	2 669 210
7062	Community development	0	0	0	0	0	0	1 629	64 783	0	0	0	64 783	4 148 409
7063	Water supply	0	88 227	0	0	0	88 227	0	0	0	0	0	0	5 916 594
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	2 804
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	14 783	0	0	0	14 783	1 406	55 931	0	64	0	55 995	11 397 153
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	1 737
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	351 748
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	4 873 113
7074	Public health services	0	0	0	0	0	0	1 406	55 931	0	0	0	55 931	5 536 906
7075	R&D (Health)	0	14 732	0	0	0	14 732	0	0	0	64	0	64	181 807
7076	Health n.e.c.	0	51	0	0	0	51	0	0	0	0	0	0	451 842
708	RECREATION, CULTURE AND RELIGION	0	657	0	0	0	657	21 498	158 532	0	0	0	158 532	10 486 964
7081	Recreational and sporting services	0	118	0	0	0	118	2 152	85 575	0	0	0	85 575	5 441 736
7082	Cultural services	0	539	0	0	0	539	19 346	72 957	0	0	0	72 957	5 033 820
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	2 752
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	6 636
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	2 020

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (concluded)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144) R '000
		612 Inventories							6141 Land R '000	6142 Subsoil assets R '000	6143 Other naturally occurring assets R '000	6144 Intangible non- produced assets R '000		
		6121 Strategic stocks R '000	6122 Other inventories											
	61221 Materials and supplies R '000	61222 Work-in- progress R '000	61223 Finished goods R '000	61224 Goods for resale R '000										
709	EDUCATION	373	12 653	0	0	0	13 026	12	26 475	0	0	0	26 475	15 633 348
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	1 182 313
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	275 253
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	51 780
7094	Tertiary education	373	12 327	0	0	0	12 700	12	13 954	0	0	0	13 954	5 413 259
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	2 056
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	62
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	326	0	0	0	326	0	12 521	0	0	0	12 521	8 708 625
710	SOCIAL PROTECTION	0	4 893	0	0	0	4 893	0	520	0	0	0	520	938 467
7101	Sickness and disability	0	2 601	0	0	0	2 601	0	0	0	0	0	0	18 734
71011	Sickness	0	2 601	0	0	0	2 601	0	0	0	0	0	0	10 418
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	8 316
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	18 882
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	85 274
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	4 258
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	31 266
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	27
7109	Social protection n.e.c.	0	2 292	0	0	0	2 292	0	520	0	0	0	520	780 026

Table 4 - Economic classification of the sales of non-financial assets for the 2013/2014 fiscal year

		R '000
31	Sales of non-financial assets	1 984 089
311	Fixed assets	1 848 711
3111	Buildings and structures	526 451
31111	Dwellings	819
31112	Non-residential buildings	168 369
31113	Other structures	357 263
3112	Machinery and equipment	1 104 906
31121	Transport equipment	265 773
31122	Computer equipment	74 789
31124	Office furniture	77 477
31125	Other	685 342
31126	Books	1 525
3113	Other fixed assets	217 354
31131	Cultivated assets	14 343
31132	Intangible fixed assets	203 011
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	20
314	Non-produced assets	135 358
3141	Land	118 410
3142	Subsoil assets	0
3143	Other naturally occurring assets	16 948
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2013/2014 fiscal year

		R '000
32	Net acquisition of financial assets	21 540 840
321	Domestic	20 608 045
3212	Currency and deposits	-5 277 309
3213	Securities other than shares	17 365 945
3214	Loans	4 213 087
3215	Shares and other equity	6 371 332
3216	Insurance technical services	4 741
3217	Financial derivatives	-76 522
3218	Other accounts receivable	-1 993 229
322	Foreign	932 795
3222	Currency and deposits	1 012
3223	Securities other than shares	938 693
3224	Loans	0
3225	Shares and other equity	112 119
3226	Insurance technical services	0
3227	Financial derivatives	-119 029
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2013/2014 fiscal year

		R '000
33	Net incurrence of liabilities	241 650 805
331	Domestic	235 919 168
3312	Currency and deposits	-154 761
3313	Securities other than shares	173 947 693
3314	Loans	-100 244
3315	Shares and other equity (public corporations only)	603 632
3316	Insurance technical reserves	0
3317	Financial derivatives	23 182
3318	Other accounts payable	61 599 666
332	Foreign	5 731 637
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	5 731 637
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	272 733 863	196 071 457	468 805 320	108 563 997	216 954 250	325 518 247	794 323 567
701	GENERAL PUBLIC SERVICES	145 743	45 752 495	45 898 238	468 084	91 995 172	92 463 256	138 361 494
7011	Executive and legislative services, financial and fiscal	0	30 510 110	30 510 110	0	63 351 028	63 351 028	93 861 138
70111	Executive and legislative services	0	18 217 684	18 217 684	0	54 526 814	54 526 814	72 744 498
70112	Financial and fiscal affairs	0	9 858 693	9 858 693	0	6 620 953	6 620 953	16 479 646
70113	External Affairs	0	2 433 733	2 433 733	0	2 203 261	2 203 261	4 636 994
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	12 266 405	12 266 405	0	21 859 667	21 859 667	34 126 072
70131	General personnel services	0	396 628	396 628	0	289 464	289 464	686 092
70132	Overall planning and statistical services	0	1 249 235	1 249 235	0	673 014	673 014	1 922 249
70133	Other general services	0	10 620 542	10 620 542	0	20 897 189	20 897 189	31 517 731
7014	Basic research	145 743	1 019 927	1 165 670	468 030	2 479 908	2 947 938	4 113 608
7015	R&D General public services	0	77 555	77 555	54	332 628	332 682	410 237
7016	General public services n.e.c.	0	1 878 498	1 878 498	0	3 971 941	3 971 941	5 850 439
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	22 116 506	22 116 506	0	16 957 653	16 957 653	39 074 159
7021	Military defence	0	18 729 655	18 729 655	0	15 867 546	15 867 546	34 597 201
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	125 017	125 017	125 017
7025	Defence n.e.c.	0	3 386 851	3 386 851	0	965 090	965 090	4 351 941
703	PUBLIC ORDER AND SAFETY	135 219	86 888 552	87 023 771	13 964	35 486 352	35 500 316	122 524 087
7031	Police services	0	60 706 682	60 706 682	0	21 975 972	21 975 972	82 682 654
7032	Fire protection services	0	2 336 037	2 336 037	0	1 873 060	1 873 060	4 209 097
7033	Law courts	135 219	10 426 736	10 561 955	13 964	4 648 023	4 661 987	15 223 942
7034	Prisons	0	12 187 539	12 187 539	0	5 215 630	5 215 630	17 403 169
7035	R&D Public order and safety	0	18 208	18 208	0	15 877	15 877	34 085
7036	Public order and safety n.e.c.	0	1 213 350	1 213 350	0	1 757 790	1 757 790	2 971 140
704	ECONOMIC AFFAIRS	233 727	21 820 613	22 054 340	876 317	34 724 145	35 600 462	57 654 802
7041	General economic, commercial and labour affairs	226 355	5 465 164	5 691 519	358 763	8 129 081	8 487 844	14 179 363
70411	General economic and commercial affairs	226 355	4 182 416	4 408 771	358 763	5 703 326	6 062 089	10 470 860
70412	General labour affairs	0	1 282 748	1 282 748	0	2 425 755	2 425 755	3 708 503
7042	Agriculture, forestry, fishing and hunting	0	6 996 747	6 996 747	510 019	4 857 457	5 367 476	12 364 223
70421	Agriculture	0	6 163 282	6 163 282	510 019	4 132 152	4 642 171	10 805 453
70422	Forestry	0	609 562	609 562	0	281 363	281 363	890 925
70423	Fishing and hunting	0	223 903	223 903	0	443 942	443 942	667 845

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	472 795	472 795	0	379 200	379 200	851 995
70431	Coal and other solid mineral fuels	0	21 102	21 102	0	14 152	14 152	35 254
70432	Petroleum and natural gas	0	37 336	37 336	0	23 111	23 111	60 447
70433	Nuclear fuels	0	104 280	104 280	0	49 665	49 665	153 945
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	310 077	310 077	0	292 272	292 272	602 349
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	972 181	972 181	0	3 209 650	3 209 650	4 181 831
70441	Mining of mineral resources other than mineral fuels	0	539 010	539 010	0	779 080	779 080	1 318 090
70442	Manufacturing	0	312 760	312 760	0	1 990 474	1 990 474	2 303 234
70443	Construction	0	120 411	120 411	0	440 096	440 096	560 507
7045	Transport	7 372	5 289 641	5 297 013	7 535	13 236 758	13 244 293	18 541 306
70451	Road transport	0	4 584 155	4 584 155	0	11 342 457	11 342 457	15 926 612
70452	Water transport	7 372	159 574	166 946	7 535	363 735	371 270	538 216
70453	Railway transport	0	138 423	138 423	0	928 495	928 495	1 066 918
70454	Air transport	0	363 578	363 578	0	246 457	246 457	610 035
70455	Pipeline and other transport	0	43 911	43 911	0	355 614	355 614	399 525
7046	Communication	0	454 816	454 816	0	1 176 721	1 176 721	1 631 537

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	721 103	721 103	0	2 478 854	2 478 854	3 199 957
70471	Distributive trades, storage and warehousing	0	54 443	54 443	0	805 504	805 504	859 947
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	616 022	616 022	0	1 566 667	1 566 667	2 182 689
70474	Multipurpose development projects	0	50 638	50 638	0	106 683	106 683	157 321
7048	R&D Economic affairs	0	1 448 166	1 448 166	0	1 256 424	1 256 424	2 704 590
70481	R&D General economic, commercial and labour affairs	0	52 881	52 881	0	167 223	167 223	220 104
70482	R&D Agriculture, forestry, fishing and hunting	0	1 134 686	1 134 686	0	754 796	754 796	1 889 482
70483	R&D Fuel and energy	0	38 396	38 396	0	71 847	71 847	110 243
70484	R&D Mining, manufacturing and construction	0	200 471	200 471	0	150 850	150 850	351 321
70485	R&D Transport	0	11 016	11 016	0	94 853	94 853	105 869
70486	R&D Communication	0	4 192	4 192	0	12 756	12 756	16 948
70487	R&D Other industries	0	6 524	6 524	0	4 099	4 099	10 623
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	246 779	3 823 280	4 070 059	242 124	3 197 421	3 439 545	7 509 604
7051	Waste management	0	107 488	107 488	0	75 528	75 528	183 016
7052	Waste water management	0	27 397	27 397	0	16 365	16 365	43 762
7053	Pollution abatement	0	92 277	92 277	0	61 281	61 281	153 558
7054	Protection of biodiversity and landscape	246 779	3 292 888	3 539 667	242 124	2 758 560	3 000 684	6 540 351
7055	R&D Environmental protection	0	104 073	104 073	0	148 562	148 562	252 635
7056	Environmental protection n.e.c.	0	199 157	199 157	0	137 125	137 125	336 282

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	19 380	9 914 084	9 933 464	15 005	19 765 663	19 780 668	29 714 132
7061	Housing development	19 380	3 587 568	3 606 948	15 005	3 357 358	3 372 363	6 979 311
7062	Community development	0	4 247 554	4 247 554	0	8 399 516	8 399 516	12 647 070
7063	Water supply	0	1 956 993	1 956 993	0	7 724 750	7 724 750	9 681 743
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	121 969	121 969	0	284 039	284 039	406 008
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	81 992 703	3 853 298	85 846 001	38 438 238	7 464 337	45 902 575	131 748 576
7072	Outpatient services	52 651	0	52 651	56 682	0	56 682	109 333
70724	Ambulance services	3 359 305	0	3 359 305	1 397 330	0	1 397 330	4 756 635
7073	Hospital services	53 201 596	2 707 795	55 909 391	19 469 923	988 292	20 458 215	76 367 606
7074	Public health services	24 820 442	195 163	25 015 605	16 247 836	277 829	16 525 665	41 541 270
7075	R&D (Health)	0	488 653	488 653	13 429	5 366 061	5 379 490	5 868 143
7076	Health n.e.c.	558 709	461 687	1 020 396	1 253 038	832 155	2 085 193	3 105 589
708	RECREATION, CULTURE AND RELIGION	11 539 670	542 400	12 082 070	15 857 024	1 030 871	16 887 895	28 969 965
7081	Recreational and sporting services	4 943 729	155 451	5 099 180	7 487 843	204 490	7 692 333	12 791 513
7082	Cultural services	6 533 657	147 241	6 680 898	8 314 269	304 303	8 618 572	15 299 470
7083	Broadcasting and publishing services	0	55 079	55 079	0	64 772	64 772	119 851
7084	Religious and other community services	38 111	122 665	160 776	30 543	406 787	437 330	598 106
7085	R&D Recreation, culture and religion	0	0	0	5 880	803	6 683	6 683
7086	Recreation, culture and religion n.e.c.	24 173	61 964	86 137	18 489	49 716	68 205	154 342

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	168 157 368	961 632	169 119 000	45 412 150	5 819 537	51 231 687	220 350 687
7091	Pre-primary and primary education	66 232 229	12 213	66 244 442	10 787 098	5 430	10 792 528	77 036 970
7092	Secondary education	54 538 936	82 929	54 621 865	6 218 737	248 152	6 466 889	61 088 754
7093	Postsecondary non tertiary education (e.g. ABET)	4 596 144	169 188	4 765 332	1 204 490	3 076 965	4 281 455	9 046 787
7094	Tertiary education	26 138 469	57 608	26 196 077	18 248 797	28 948	18 277 745	44 473 822
7095	Education not definable by level	1 488 364	5 373	1 493 737	138 299	593 353	731 652	2 225 389
7096	Subsidiary services to education	0	11 911	11 911	392 036	3 539	395 575	407 486
7097	R&D (Education)	0	1 294	1 294	46 170	106	46 276	47 570
7098	Education n.e.c.	15 163 226	621 116	15 784 342	8 376 523	1 863 044	10 239 567	26 023 909
710	SOCIAL PROTECTION	10 263 274	398 597	10 661 871	7 241 091	513 099	7 754 190	18 416 061
7101	Sickness and disability	438 301	3 598	441 899	462 900	2 298	465 198	907 097
71011	Sickness	363 362	0	363 362	418 795	0	418 795	782 157
71012	Disability	74 939	3 598	78 537	44 105	2 298	46 403	124 940
7102	Old age	149 355	48 422	197 777	39 724	189 851	229 575	427 352
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	1 111 251	29 939	1 141 190	161 504	21 234	182 738	1 323 928
7105	Unemployment	765 175	0	765 175	592 546	0	592 546	1 357 721
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	576 036	5 875	581 911	297 238	25 039	322 277	904 188
7108	R&D (Social protection)	18 343	3 112	21 455	9 547	27 250	36 797	58 252
7109	Social protection n.e.c.	7 204 813	307 651	7 512 464	5 677 632	247 427	5 925 059	13 437 523

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	13 580 795	12 162 570	25 743 365
701	GENERAL PUBLIC SERVICES	0	781 996	781 996
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	781 996	781 996
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		13 577 795	7 883 171	21 460 966
7041	General economic, commercial and labor affairs		0	2 042 229	2 042 229
70411	General economic and commercial affairs		0	2 042 229	2 042 229
70412	General labor affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	177 618	177 618
70421	Agriculture		0	177 618	177 618
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	1 729 619	1 729 619
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	1 729 619	1 729 619
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	3 251 793	3 251 793
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	3 251 793	3 251 793
70443	Construction	0	0	0
7045	Transport	13 567 125	654 077	14 221 202
70451	Road transport	9 236 122	654 077	9 890 199
70452	Water transport	0	0	0
70453	Railway transport	4 328 003	0	4 328 003
70454	Air transport	3 000	0	3 000
70455	Pipeline and other transport	0	0	0
7046	Communication	0	6 285	6 285

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	10 670	19 000	29 670
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	10 670	19 000	29 670
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	2 550	2 550
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	2 550	2 550
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	897 510	897 510
7051	Waste management	0	318 625	318 625
7052	Waste water management	0	543 036	543 036
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	35 849	35 849
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 278 696	1 278 696
7061	Housing development	0	4 261	4 261
7062	Community development	0	0	0
7063	Water supply	0	1 274 435	1 274 435
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	3 000	427 764	430 764
7081	Recreational and sporting services	0	61 662	61 662
7082	Cultural services	3 000	80 755	83 755
7083	Broadcasting and publishing services	0	285 347	285 347
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
709	EDUCATION		0	893 433	893 433
7091	Pre-primary and primary education		0	540 243	540 243
7092	Secondary education		0	353 190	353 190
7093	Postsecondary non tertiary education (e.g. ABET)		0	0	0
7094	Tertiary education		0	0	0
7095	Education not definable by level		0	0	0
7096	Subsidiary services to education		0	0	0
7097	Research and Development (Education)		0	0	0
7098	Education n.e.c.		0	0	0
710	SOCIAL PROTECTION		0	0	0
7101	Sickness and disability		0	0	0
71011	Sickness		0	0	0
71012	Disability		0	0	0
7102	Old age		0	0	0
7103	Survivors		0	0	0
7104	Family and children		0	0	0
7105	Unemployment		0	0	0
7106	Housing		0	0	0
7107	Social exclusion n.e.c.		0	0	0
7108	Research and Development (Social protection)		0	0	0
7109	Social protection n.e.c.		0	0	0

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2013/2014 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
Cash flows from operating activities:							
	Cash receipts from operating activities:	928 102	14 368	90 565	31 273	52 564	1 116 872
11	Taxes	899 888	9 322	23 120	20	34 945	967 295
12	Social contributions	0	0	22 622	0	0	22 622
13	Grants	1 654	157	90	0	0	1 901
14	Other receipts	26 560	4 889	44 733	31 252	17 619	125 054
	Cash payments for operating activities:	484 305	382 118	144 923	47 158	139 910	1 198 414
21	Compensation of employees	114 994	254 124	32 542	26 072	41 073	468 805
22	Purchases of goods and services	62 018	89 889	67 397	18 168	88 045	325 518
24	Interest	101 147	25	1 297	257	2 778	105 503
25	Subsidies	13 586	7 202	338	0	4 617	25 743
26	Grants	45 436	0	159	0	0	45 596
27	Social benefits	115 429	1 598	32 602	0	0	149 630
28	Other payments	31 693	29 279	10 587	2 661	3 397	77 618
	<i>Net cash flow from operating activities</i>	443 797	-367 750	-54 357	-15 886	-87 346	-81 542
Cash flows from investments in non-financial							
61	Purchases of non-financial assets:	14 123	30 790	13 235	5 340	50 931	114 419
611	Fixed assets	13 870	30 698	11 919	5 314	50 076	111 877
612	Inventories	0	0	258	13	0	270
613	Valuables	8	7	3	0	21	39
614	Non-produced assets	245	85	1 055	14	834	2 233

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2013/2014 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	37	113	997	350	487	1 984
311	Fixed assets	37	105	870	350	487	1 849
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	0	8	127	0	0	135
	<i>Net cash outflow from investments in non-financial</i>	-14 086	-30 677	-12 238	-4 990	-50 444	-112 435
	CASH SURPLUS/(DEFICIT)	429 711	-398 426	-66 596	-20 876	-137 790	-193 977
Cash flows from financing activities:							
32	Net acquisition of financial assets other than cash:	4 113	0	17 888	2 741	-3 201	21 541
321	Domestic	4 113	0	17 871	1 826	-3 201	20 608
322	Foreign	0	0	17	915	0	933

33	Net incurrence of liabilities:	181 488	0	237	134	59 793	241 651
331	Domestic	175 756	0	237	134	59 793	235 919
332	Foreign	5 732	0	0	0	0	5 732
	<i>Net cash inflow from financing activities</i>	177 375	0	-17 651	-2 607	62 994	220 110
	NET CHANGE IN THE STOCK OF CASH	607 086	-398 426	-84 247	-23 483	-74 796	26 133

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2013/2014 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
70	GENERAL GOVERNMENT SERVICES	498 428	412 907	158 158	52 499	190 841	1 312 834
701	GENERAL PUBLIC SERVICES	169 581	19 822	35 452	0	95 486	320 342
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	54 317	7 708	11 859	0	89 380	163 263
70111	Executive and legislative services	2 026	3 843	0	0	89 380	95 249
70112	Financial and fiscal affairs	46 377	3 864	11 859	0	0	62 100
70113	External Affairs	5 914	0	0	0	0	5 914
7012	Foreign economic aid	1 020	0	159	0	0	1 179
70121	Economic aid to developing countries and countries in transition	554	0	159	0	0	714
70122	Economic aid routed through international agencies	465	0	0	0	0	465
7013	General services	10 696	11 938	17 633	0	0	40 267
70131	General personnel services	710	0	0	0	0	710
70132	Overall planning and statistical services	2 014	0	0	0	0	2 014
70133	Other general services	7 972	11 938	17 633	0	0	37 544
7014	Basic research	2 224	0	4 230	0	0	6 454
7015	R&D General public services	235	176	0	0	0	411
7016	General public services n.e.c.	0	0	1 571	0	6 106	7 678
7017	Public debt transactions (mainly interest)	101 090	0	0	0	0	101 090
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2013/2014 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
702	DEFENCE	30 647	0	11 297	0	0	41 944
7021	Military defence	30 522	0	5 552	0	0	36 074
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	125	0	0	0	0	125
7025	Defence n.e.c.	0	0	5 745	0	0	5 745
703	PUBLIC ORDER AND SAFETY	101 951	4 514	3 241	0	31 521	141 227
7031	Police services	69 375	4 484	939	0	19 824	94 622
7032	Fire protection services	0	0	0	0	7 108	7 108
7033	Law courts	13 963	0	2 302	0	0	16 264
7034	Prisons	18 608	0	0	0	0	18 608
7035	R&D Public order and safety	6	30	0	0	0	35
7036	Public order and safety n.e.c.	0	0	0	0	4 589	4 589
704	ECONOMIC AFFAIRS	51 784	41 545	28 717	0	2 384	124 429
7041	General economic, commercial and labour affairs	8 192	3 087	10 729	0	0	22 008
70411	General economic and commercial affairs	5 472	3 057	8 452	0	0	16 981
70412	General labour affairs	2 720	30	2 278	0	0	5 027
7042	Agriculture, forestry, fishing and hunting	8 315	8 597	3 307	0	0	20 219
70421	Agriculture	7 041	8 597	2 886	0	0	18 524
70422	Forestry	993	0	0	0	0	993
70423	Fishing and hunting	281	0	421	0	0	702

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2013/2014 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7043	Fuel and energy	4 410	0	509	0	1 730	6 648
70431	Coal and other solid mineral fuels	36	0	0	0	0	36
70432	Petroleum and natural gas	63	0	0	0	0	63
70433	Nuclear fuels	646	0	140	0	0	786
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	3 665	0	369	0	1 730	5 764
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	4 389	0	3 506	0	0	7 896
70441	Mining of mineral resources other than mineral fuels	682	0	717	0	0	1 399
70442	Manufacturing	3 688	0	2 226	0	0	5 914
70443	Construction	19	0	564	0	0	583
7045	Transport	23 885	28 549	4 811	0	654	57 899
70451	Road transport	12 381	27 660	2 452	0	654	43 148
70452	Water transport	109	0	448	0	0	557
70453	Railway transport	11 217	855	1 049	0	0	13 121
70454	Air transport	178	33	461	0	0	672
70455	Pipeline and other transport	0	0	401	0	0	401
7046	Communication	1 278	0	934	0	0	2 212

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2013/2014 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7047	Other industries	621	494	3 073	0	0	4 187
70471	Distributive trades, storage and warehousing	0	98	764	0	0	863
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	621	395	1 620	0	0	2 636
70474	Multipurpose development projects	0	0	688	0	0	688
7048	R&D Economic affairs	693	819	1 848	0	0	3 359
70481	R&D General economic, commercial and labour affairs	91	99	44	0	0	234
70482	R&D Agriculture, forestry, fishing and hunting	104	650	1 340	0	0	2 094
70483	R&D Fuel and energy	26	0	92	0	0	118
70484	R&D Mining, manufacturing and construction	406	0	372	0	0	778
70485	R&D Transport	39	67	0	0	0	106
70486	R&D Communication	17	0	0	0	0	17
70487	R&D Other industries	10	2	0	0	0	11
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 465	1 884	5 047	0	898	10 293
7051	Waste management	299	85	0	0	319	703
7052	Waste water management	44	0	0	0	543	587
7053	Pollution abatement	135	43	0	0	0	177
7054	Protection of biodiversity and landscape	786	1 659	4 951	0	36	7 432
7055	R&D Environmental protection	153	37	96	0	0	286
7056	Environmental protection n.e.c.	1 048	60	0	0	0	1 108

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2013/2014 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
706	HOUSING AND COMMUNITY AMENITIES	12 193	18 793	11 927	0	20 222	63 135
7061	Housing development	564	18 031	1 147	0	6 590	26 332
7062	Community development	3 600	527	703	0	12 357	17 187
7063	Water supply	7 975	0	9 872	0	1 274	19 121
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	54	236	205	0	0	495
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	5 789	125 693	6 348	0	8 896	146 726
7072	Outpatient services	0	113	0	0	0	113
70724	Ambulance services	0	5 188	0	0	0	5 188
7073	Hospital services	3 973	78 363	0	0	0	82 336
7074	Public health services	714	39 829	0	0	8 896	49 440
7075	R&D (Health)	103	13	5 956	0	0	6 072
7076	Health n.e.c.	999	2 186	392	0	0	3 577
708	RECREATION, CULTURE AND RELIGION	2 299	6 125	5 090	0	31 435	44 949
7081	Recreational and sporting services	425	1 357	2 749	0	16 529	21 060
7082	Cultural services	761	4 194	1 593	0	14 906	21 454
7083	Broadcasting and publishing services	533	0	166	0	0	699
7084	Religious and other community services	454	568	550	0	0	1 572
7085	R&D Recreation, culture and religion	1	6	0	0	0	7
7086	Recreation, culture and religion n.e.c.	125	0	32	0	0	157

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2013/2014 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
709	EDUCATION	7 631	180 668	8 402	52 499	0	249 200
7091	Pre-primary and primary education	18	79 223	0	0	0	79 241
7092	Secondary education	235	61 659	109	0	0	62 004
7093	Postsecondary non tertiary education (e.g. ABET)	3 247	6 075	118	0	0	9 440
7094	Tertiary education	50	0	7 554	52 499	0	60 103
7095	Education not definable by level	599	1 592	54	0	0	2 245
7096	Subsidiary services to education	16	392	0	0	0	408
7097	R&D (Education)	1	46	0	0	0	48
7098	Education n.e.c.	3 465	31 681	565	0	0	35 712
710	SOCIAL PROTECTION	114 089	13 864	42 637	0	0	170 590
7101	Sickness and disability	17 778	471	4 236	0	0	22 485
71011	Sickness	0	0	4 236	0	0	4 236
71012	Disability	17 778	471	0	0	0	18 249
7102	Old age	46 340	878	0	0	0	47 218
7103	Survivors	0	0	0	0	0	0
7104	Family and children	46 999	4 161	0	0	0	51 160
7105	Unemployment	0	0	8 531	0	0	8 531
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	34	1 365	4	0	0	1 403
7108	R&D (Social protection)	30	28	0	0	0	58
7109	Social protection n.e.c.	2 908	6 961	29 866	0	0	39 734