

Table 1 - Economic classification of cash receipts from operating activities for the 2012/2013 fiscal year

		R '000
1	Revenue	1 011 418 206
11	Taxes	872 248 942
111	Taxes on income, profits and capital gains	457 313 835
1111	Payable by individuals	276 678 574
1112	Payable by businesses	180 635 261
1113	Unallocable	0
112	Taxes on pay-roll and workforce	11 378 478
113	Taxes on property	39 221 211
1131	Recurrent taxes on immovable property	30 576 000
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	1 095 079
1134	Taxes on financial and capital transactions	7 550 132
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	324 575 149
1141	General taxes on goods and services	215 034 354
11411	Value-added taxes	215 034 354
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	89 299 807
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 382 768
1145	Taxes on use of goods on permission to use goods or perform activities	17 764 751
11451	Motor vehicle taxes	6 530 434
11452	Other (Business and professional licenses)	11 234 317
1146	Other taxes on goods and services	93 469
115	Taxes on international trade and transactions	39 742 569
1151	Customs and other import duties	38 997 934
1152	Taxes on exports	225 090
1153	Profits of export or import monopolies	0
1154	Exchange profits	23 732
1155	Exchange taxes	0
1156	Other	495 813
116	Other taxes	17 700
1161	Payable solely by business	494
1162	Payable by other than business or unidentifiable	17 206

Table 1 - Economic classification of cash receipts from operating activities for the 2011/2012 fiscal year (continued)

		R '000
12	Social contributions	20 139 051
121	Social security contributions	20 089 733
1211	Employee contributions	0
1212	Employer contributions	6 117 866
1213	Self-employed or non employed	0
1214	Unallocable	13 971 867
122	Other social contributions	49 318
1221	Employee contributions	24 659
1222	Employer contributions	24 659
1223	Imputed contributions	0
13	Grants	2 411 525
131	Foreign governments	2 135 370
1311	Current	2 135 370
1312	Capital	0
132	International institutions	276 155
1321	Current	276 155
1322	Capital	0
14	Other revenue	116 618 688
141	Property income	30 229 877
1411	Interest	22 363 132
1412	Dividends	2 731 448
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	5 135 297
142	Sales of goods and services	63 852 771
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	5 781 360
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	58 071 411
1424	Imputed sales of goods and services	0

Table 1 - Economic classification of cash receipts from operating activities for the 2012/2013 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	3 222 592
144	Voluntary transfers other than grants	5 868 405
1441	Current	5 855 612
14411	Non-financial public corporation	17 680
14412	Financial public corporation	4 599
14413	NPISH	132 615
14414	Households	2 689
14415	Private sector	145 688
14416	Other	5 552 341
1442	Capital	12 793
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	12 793
14426	Other	0
145	Miscellaneous and unidentified revenue	13 445 043
1451	Selling of scrap and waste	24 481
1452	Stale cheques	3 413
1453	Recoveries of previous year expenditure	890 494
1454	Non-life insurance claims	6 310
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	79 978
1457	Profits on Financial assets	892 959
1458	Other	11 547 408

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
70	GENERAL GOVERNMENT SERVICES	378 756 420	0	48 820 393	0	427 576 813
701	GENERAL PUBLIC SERVICES	38 239 963	0	2 275 284	0	40 515 247
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	26 417 153	0	870 386	0	27 287 539
70111	Executive and legislative services	15 401 198	0	389 834	0	15 791 032
70112	Financial and fiscal affairs	9 083 545	0	259 717	0	9 343 262
70113	External Affairs	1 932 410	0	220 835	0	2 153 245
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	9 251 994	0	1 373 131	0	10 625 125
70131	General personnel services	301 910	0	37 012	0	338 922
70132	Overall planning and statistical services	1 067 285	0	146 508	0	1 213 793
70133	Other general services	7 882 799	0	1 189 611	0	9 072 410
7014	Basic research	1 037 339	0	22 400	0	1 059 739
7015	R&D General public services	72 650	0	9 367	0	82 017
7016	General public services n.e.c.	1 460 827	0	0	0	1 460 827
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	18 643 214	0	1 817 123	0	20 460 337
7021	Military defence	15 417 956	0	1 817 123	0	17 235 079
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	3 225 258	0	0	0	3 225 258
703	PUBLIC ORDER AND SAFETY	65 792 773	0	13 692 857	0	79 485 630
7031	Police services	45 102 404	0	10 471 373	0	55 573 777
7032	Fire protection services	1 908 609	0	0	0	1 908 609
7033	Law courts	8 628 084	0	956 087	0	9 584 171
7034	Prisons	9 071 707	0	2 263 910	0	11 335 617
7035	R&D Public order and safety	11 574	0	1 487	0	13 061
7036	Public order and safety n.e.c.	1 070 395	0	0	0	1 070 395
704	ECONOMIC AFFAIRS	17 388 667	0	1 832 754	0	19 221 421
7041	General economic, commercial and labour affairs	4 287 227	0	292 818	0	4 580 045
70411	General economic and commercial affairs	3 262 685	0	156 464	0	3 419 149
70412	General labour affairs	1 024 542	0	136 354	0	1 160 896
7042	Agriculture, forestry, fishing and hunting	5 468 427	0	842 418	0	6 310 845
70421	Agriculture	4 807 020	0	740 213	0	5 547 233
70422	Forestry	478 985	0	75 932	0	554 917
70423	Fishing and hunting	182 422	0	26 273	0	208 695

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7043	Fuel and energy	376 714	0	22 431	0	399 145
70431	Coal and other solid mineral fuels	16 990	0	2 228	0	19 218
70432	Petroleum and natural gas	63 999	0	9 113	0	73 112
70433	Nuclear fuels	87 693	0	1 899	0	89 592
70434	Other fuels	0	0	0	0	0
70435	Electricity	208 032	0	9 191	0	217 223
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	928 304	0	56 809	0	985 113
70441	Mining of mineral resources other than mineral fuels	428 894	0	49 478	0	478 372
70442	Manufacturing	386 707	0	6 833	0	393 540
70443	Construction	112 703	0	498	0	113 201
7045	Transport	4 174 434	0	515 009	0	4 689 443
70451	Road transport	3 603 996	0	504 252	0	4 108 248
70452	Water transport	129 495	0	2 435	0	131 930
70453	Railway transport	115 747	0	2 782	0	118 529
70454	Air transport	292 784	0	5 540	0	298 324
70455	Pipeline and other transport	32 412	0	0	0	32 412
7046	Communication	371 785	0	15 287	0	387 072

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7047	Other industries	565 748	0	28 556	0	594 304
70471	Distributive trades, storage and warehousing	61 989	0	1 249	0	63 238
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	503 759	0	27 307	0	531 066
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	1 216 028	0	59 426	0	1 275 454
70481	R&D General economic, commercial and labour affairs	56 338	0	3 696	0	60 034
70482	R&D Agriculture, forestry, fishing and hunting	880 345	0	47 725	0	928 070
70483	R&D Fuel and energy	45 828	0	2 117	0	47 945
70484	R&D Mining, manufacturing and construction	188 550	0	0	0	188 550
70485	R&D Transport	14 559	0	1 925	0	16 484
70486	R&D Communication	21 380	0	2 774	0	24 154
70487	R&D Other industries	9 028	0	1 189	0	10 217
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 296 859	0	196 176	0	3 493 035
7051	Waste management	108 199	0	15 482	0	123 681
7052	Waste water management	23 534	0	3 418	0	26 952
7053	Pollution abatement	81 375	0	9 098	0	90 473
7054	Protection of biodiversity and landscape	2 805 450	0	135 167	0	2 940 617
7055	R&D Environmental protection	83 373	0	5 696	0	89 069
7056	Environmental protection n.e.c.	194 928	0	27 315	0	222 243

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
706	HOUSING AND COMMUNITY AMENITIES	8 292 555	0	385 368	0	8 677 923
7061	Housing development	2 826 943	0	165 222	0	2 992 165
7062	Community development	3 681 646	0	72 129	0	3 753 775
7063	Water supply	1 666 656	0	136 194	0	1 802 850
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	117 310	0	11 823	0	129 133
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	68 903 279	0	9 263 553	0	78 166 832
7072	Outpatient services	29 551	0	5 151	0	34 702
70724	Ambulance services	2 519 627	0	455 034	0	2 974 661
7073	Hospital services	45 000 395	0	6 136 767	0	51 137 162
7074	Public health services	19 910 313	0	2 562 903	0	22 473 216
7075	R&D (Health)	656 579	0	0	0	656 579
7076	Health n.e.c.	786 814	0	103 698	0	890 512
708	RECREATION, CULTURE AND RELIGION	10 963 788	0	312 724	0	11 276 512
7081	Recreational and sporting services	4 678 331	0	57 449	0	4 735 780
7082	Cultural services	5 998 623	0	238 634	0	6 237 257
7083	Broadcasting and publishing services	66 030	0	0	0	66 030
7084	Religious and other community services	136 795	0	9 804	0	146 599
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	84 009	0	6 837	0	90 846

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
709	EDUCATION	138 851 186	0	18 222 571	0	157 073 757
7091	Pre-primary and primary education	53 273 344	0	8 679 041	0	61 952 385
7092	Secondary education	43 721 220	0	7 092 132	0	50 813 352
7093	Postsecondary non tertiary education (e.g. ABET)	4 054 681	0	541 877	0	4 596 558
7094	Tertiary education	23 865 034	0	3 387	0	23 868 421
7095	Education not definable by level	1 408 130	0	35 435	0	1 443 565
7096	Subsidiary services to education	10 541	0	1 177	0	11 718
7097	R&D (Education)	2 340	0	223	0	2 563
7098	Education n.e.c.	12 515 896	0	1 869 299	0	14 385 195
710	SOCIAL PROTECTION	8 384 136	0	821 983	0	9 206 119
7101	Sickness and disability	405 945	0	8 072	0	414 017
71011	Sickness	355 261	0	0	0	355 261
71012	Disability	50 684	0	8 072	0	58 756
7102	Old age	104 606	0	20 187	0	124 793
7103	Survivors	0	0	0	0	0
7104	Family and children	603 615	0	114 355	0	717 970
7105	Unemployment	638 218	0	0	0	638 218
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	331 917	0	60 561	0	392 478
7108	R&D (Social protection)	17 128	0	1 973	0	19 101
7109	Social protection n.e.c.	6 282 707	0	616 835	0	6 899 542

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	24 Interest		TOTAL
		22 Use of goods and services	241 To non-residents	242 To residents	(241 - 242)
		R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	278 848 001	0	92 889 419	92 889 419
701	GENERAL PUBLIC SERVICES	72 974 999	0	90 081 184	90 081 184
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	54 960 018	0	1 908 912	1 908 912
70111	Executive and legislative services	47 154 729	0	1 884 117	1 884 117
70112	Financial and fiscal affairs	5 986 522	0	24 795	24 795
70113	External Affairs	1 818 767	0	0	0
7012	Foreign economic aid	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0
7013	General services	12 994 227	0	34 568	34 568
70131	General personnel services	262 712	0	203	203
70132	Overall planning and statistical services	654 582	0	0	0
70133	Other general services	12 076 933	0	34 365	34 365
7014	Basic research	2 433 071	0	2 869	2 869
7015	R&D General public services	337 029	0	0	0
7016	General public services n.e.c.	2 250 654	0	71 543	71 543
7017	Public debt transactions (mainly interest)	0	0	88 063 292	88 063 292
7018	Transfers of a general character between different levels of government	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	24 Interest		TOTAL
		22 Use of goods and services			(241 - 242)
		223 Other goods and services	241 To non-residents	242 To residents	
		R '000	R '000	R '000	R '000
702	DEFENCE	13 705 096	0	5 900	5 900
7021	Military defence	12 842 143	0	0	0
7022	Civil defence	0	0	0	0
7023	Foreign military aid	0	0	0	0
7024	R&D Defence	106 581	0	0	0
7025	Defence n.e.c.	756 372	0	5 900	5 900
703	PUBLIC ORDER AND SAFETY	31 571 452	0	74 748	74 748
7031	Police services	18 975 852	0	36 887	36 887
7032	Fire protection services	1 817 018	0	11 968	11 968
7033	Law courts	4 455 527	0	1 842	1 842
7034	Prisons	4 864 790	0	0	0
7035	R&D Public order and safety	16 019	0	0	0
7036	Public order and safety n.e.c.	1 442 246	0	24 051	24 051
704	ECONOMIC AFFAIRS	30 231 869	0	85 201	85 201
7041	General economic, commercial and labour affairs	6 347 526	0	3 473	3 473
70411	General economic and commercial affairs	4 545 041	0	3 445	3 445
70412	General labour affairs	1 802 485	0	28	28
7042	Agriculture, forestry, fishing and hunting	4 725 985	0	37 628	37 628
70421	Agriculture	4 196 380	0	37 346	37 346
70422	Forestry	253 539	0	257	257
70423	Fishing and hunting	276 066	0	25	25

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		22 Use of goods and services	24 Interest		TOTAL (241 - 242)
		223 Other goods and services	241 To non-residents	242 To residents	
Functional classification		R '000	R '000	R '000	R '000
7043	Fuel and energy	298 762	0	4 653	4 653
70431	Coal and other solid mineral fuels	13 305	0	0	0
70432	Petroleum and natural gas	47 808	0	0	0
70433	Nuclear fuels	44 019	0	4 652	4 652
70434	Other fuels	0	0	0	0
70435	Electricity	193 630	0	1	1
70436	Non electric energy	0	0	0	0
7044	Mining, manufacturing and construction	3 431 270	0	215	215
70441	Mining of mineral resources other than mineral fuels	918 980	0	109	109
70442	Manufacturing	2 148 549	0	80	80
70443	Construction	363 741	0	26	26
7045	Transport	11 304 667	0	26 714	26 714
70451	Road transport	10 008 025	0	26 675	26 675
70452	Water transport	383 014	0	0	0
70453	Railway transport	384 512	0	37	37
70454	Air transport	177 989	0	0	0
70455	Pipeline and other transport	351 127	0	2	2
7046	Communication	847 513	0	462	462

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		22 Use of goods and services	24 Interest		TOTAL (241 - 242)
		223 Other goods and services	241 To non-residents	242 To residents	
Functional classification		R '000	R '000	R '000	R '000
7047	Other industries	2 299 633	0	11 861	11 861
70471	Distributive trades, storage and warehousing	882 322	0	25	25
70472	Hotels and restaurants	0	0	0	0
70473	Tourism	1 415 840	0	11 836	11 836
70474	Multipurpose development projects	1 471	0	0	0
7048	R&D Economic affairs	976 513	0	195	195
70481	R&D General economic, commercial and labour affairs	137 662	0	13	13
70482	R&D Agriculture, forestry, fishing and hunting	516 890	0	28	28
70483	R&D Fuel and energy	47 604	0	125	125
70484	R&D Mining, manufacturing and construction	103 655	0	29	29
70485	R&D Transport	107 360	0	0	0
70486	R&D Communication	38 796	0	0	0
70487	R&D Other industries	24 546	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 972 017	0	4 358	4 358
7051	Waste management	68 643	0	16	16
7052	Waste water management	33 223	0	0	0
7053	Pollution abatement	56 863	0	18	18
7054	Protection of biodiversity and landscape	2 559 904	0	4 168	4 168
7055	R&D Environmental protection	103 896	0	81	81
7056	Environmental protection n.e.c.	149 488	0	75	75

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		22 Use of goods and services	24 Interest		TOTAL
		223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
Functional classification		R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	14 944 200	0	1 798 954	1 798 954
7061	Housing development	2 640 174	0	122 016	122 016
7062	Community development	6 863 333	0	37 256	37 256
7063	Water supply	5 168 457	0	1 639 500	1 639 500
7064	Street lighting	0	0	0	0
7065	R&D Housing and community amenities	272 236	0	182	182
7066	Housing and community amenities n.e.c.	0	0	0	0
707	HEALTH	43 598 164	0	93 517	93 517
7072	Outpatient services	36 507	0	3	3
70724	Ambulance services	1 311 549	0	542	542
7073	Hospital services	20 289 305	0	18 111	18 111
7074	Public health services	15 459 711	0	70 314	70 314
7075	R&D (Health)	4 919 200	0	4 471	4 471
7076	Health n.e.c.	1 581 892	0	76	76
708	RECREATION, CULTURE AND RELIGION	15 147 208	0	258 053	258 053
7081	Recreational and sporting services	7 236 523	0	101 601	101 601
7082	Cultural services	7 291 015	0	155 523	155 523
7083	Broadcasting and publishing services	92 474	0	254	254
7084	Religious and other community services	454 886	0	675	675
7085	R&D Recreation, culture and religion	6 699	0	0	0
7086	Recreation, culture and religion n.e.c.	65 611	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	24 Interest		TOTAL
		22 Use of goods and services	241 To non-residents	242 To residents	(241 - 242)
		R '000	R '000	R '000	R '000
709	EDUCATION	45 810 637	0	291 149	291 149
7091	Pre-primary and primary education	10 240 225	0	100	100
7092	Secondary education	5 614 797	0	111	111
7093	Postsecondary non tertiary education (e.g. ABET)	3 586 757	0	235	235
7094	Tertiary education	16 296 358	0	235 821	235 821
7095	Education not definable by level	727 350	0	0	0
7096	Subsidiary services to education	370 030	0	0	0
7097	R&D (Education)	39 616	0	0	0
7098	Education n.e.c.	8 935 504	0	54 882	54 882
710	SOCIAL PROTECTION	7 892 359	0	196 355	196 355
7101	Sickness and disability	1 365 735	0	167 959	167 959
71011	Sickness	1 319 761	0	167 959	167 959
71012	Disability	45 974	0	0	0
7102	Old age	100 317	0	0	0
7103	Survivors	0	0	0	0
7104	Family and children	192 918	0	0	0
7105	Unemployment	589 539	0	0	0
7106	Housing	0	0	0	0
7107	Social exclusion n.e.c.	268 435	0	0	0
7108	R&D (Social protection)	47 830	0	0	0
7109	Social protection n.e.c.	5 327 585	0	28 396	28 396

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies			TOTAL			TOTAL (2511 - 2522)
		251 To public corporations		252 To private enterprises		TOTAL (2521 - 2522)		
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises		2522 To financial private enterprises	
70	GENERAL GOVERNMENT SERVICES	11 054 983	1 488 825	12 543 808	9 590 536	33 352	9 623 888	22 167 696
701	GENERAL PUBLIC SERVICES	743 247	0	743 247	0	0	0	743 247
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	495	0	495	0	0	0	495
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	495	0	495	0	0	0	495
7014	Basic research	742 752	0	742 752	0	0	0	742 752
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL	252 To financial private enterprises		TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	50 500	0	50 500	50 500
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	50 500	0	50 500	50 500
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	8 695 246	1 483 258	10 178 504	8 443 581	33 352	8 476 933	18 655 437
7041	General economic, commercial and labour affairs	17 016	1 343 707	1 360 723	233 948	0	233 948	1 594 671
70411	General economic and commercial affairs	17 016	1 343 707	1 360 723	233 948	0	233 948	1 594 671
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	211 886	119 560	331 446	0	0	0	331 446
70421	Agriculture	211 886	119 560	331 446	0	0	0	331 446
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	1 193 343	0	1 193 343	0	0	0	1 193 343
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	1 193 343	0	1 193 343	0	0	0	1 193 343
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	2 789 978	33 352	2 823 330	2 823 330
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	2 789 978	33 352	2 823 330	2 823 330
70443	Construction	0	0	0	0	0	0	0
7045	Transport	7 177 705	0	7 177 705	5 399 449	0	5 399 449	12 577 154
70451	Road transport	3 650 906	0	3 650 906	5 399 449	0	5 399 449	9 050 355
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	3 526 799	0	3 526 799	0	0	0	3 526 799
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	53 465	0	53 465	2 706	0	2 706	56 171

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations			252 To private enterprises			
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	35 431	19 991	55 422	17 500	0	17 500	72 922
70471	Distributive trades, storage and warehousing	35 131	0	35 131	0	0	0	35 131
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	300	19 991	20 291	17 500	0	17 500	37 791
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	6 400	0	6 400	0	0	0	6 400
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	6 400	0	6 400	0	0	0	6 400
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	619 233	0	619 233	0	0	0	619 233
7051	Waste management	219 834	0	219 834	0	0	0	219 834
7052	Waste water management	374 665	0	374 665	0	0	0	374 665
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	24 734	0	24 734	0	0	0	24 734
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		25 Subsidies						TOTAL
		251 To public corporations			252 To private enterprises			
Functional classification		2511	2512	TOTAL	2521	2522	TOTAL	(2511 - 2522)
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	921 922	5 567	927 489	0	0	0	927 489
7061	Housing development	0	5 567	5 567	0	0	0	5 567
7062	Community development	42 631	0	42 631	0	0	0	42 631
7063	Water supply	879 291	0	879 291	0	0	0	879 291
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	75 335	0	75 335	303 345	0	303 345	378 680
7081	Recreational and sporting services	42 543	0	42 543	0	0	0	42 543
7082	Cultural services	14 792	0	14 792	48 686	0	48 686	63 478
7083	Broadcasting and publishing services	18 000	0	18 000	254 659	0	254 659	272 659
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	793 110	0	793 110	793 110
7091	Pre-primary and primary education	0	0	0	471 416	0	471 416	471 416
7092	Secondary education	0	0	0	321 694	0	321 694	321 694
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2611 - 2622)
		26 Grants			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	43 477 688	0	43 477 688	603 951	467 516	1 071 467	44 549 155
701	GENERAL PUBLIC SERVICES	43 456 145	0	43 456 145	603 416	467 516	1 070 932	44 527 077
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	42 151 396	0	42 151 396	592 383	0	592 383	42 743 779
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	42 151 276	0	42 151 276	0	0	0	42 151 276
70113	External Affairs	120	0	120	592 383	0	592 383	592 503
7012	Foreign economic aid	1 304 749	0	1 304 749	10 380	467 516	477 896	1 782 645
70121	Economic aid to developing countries and countries in transition	1 304 749	0	1 304 749	0	0	0	1 304 749
70122	Economic aid routed through international agencies	0	0	0	10 380	467 516	477 896	477 896
7013	General services	0	0	0	653	0	653	653
70131	General personnel services	0	0	0	3	0	3	3
70132	Overall planning and statistical services	0	0	0	650	0	650	650
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2611 - 2622)
		26 Grants			262 To international organisations			
		261 To foreign governments		TOTAL (2611 - 2612)	262 To international organisations		TOTAL (2621 - 2622)	
		2611 Current	2612 Capital		2621 Current	2622 Capital		
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)	
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		26 Grants			TOTAL (2611 - 2622)
				261 To foreign governments		262 To international organisations	
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2611 - 2622)
		26 Grants			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	20 000	0	20 000	0	0	0	20 000
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	20 000	0	20 000	0	0	0	20 000
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2611 - 2622)
		26 Grants			262 To international organisations			
		261 To foreign governments		TOTAL	2622		TOTAL	
		2611 Current	2612 Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	535	0	535	535
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	535	0	535	535
710	SOCIAL PROTECTION	1 543	0	1 543	0	0	0	1 543
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	1 543	0	1 543	0	0	0	1 543
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	24 162 598	0	24 162 598	107 779 338	0	107 779 338	3 434 319	0	3 434 319	135 376 255
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	225 698	0	225 698	225 698
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	0	0	0	0	0	0	23 329	0	23 329	23 329
70111	Executive and legislative services	0	0	0	0	0	0	9 476	0	9 476	9 476
70112	Financial and fiscal affairs	0	0	0	0	0	0	9 187	0	9 187	9 187
70113	External Affairs	0	0	0	0	0	0	4 666	0	4 666	4 666
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	201 928	0	201 928	201 928
70131	General personnel services	0	0	0	0	0	0	1 718	0	1 718	1 718
70132	Overall planning and statistical services	0	0	0	0	0	0	137 223	0	137 223	137 223
70133	Other general services	0	0	0	0	0	0	62 987	0	62 987	62 987
7014	Basic research	0	0	0	0	0	0	260	0	260	260
7015	R&D General public services	0	0	0	0	0	0	181	0	181	181
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	98 703	0	98 703	98 703
7021	Military defence	0	0	0	0	0	0	98 703	0	98 703	98 703
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	695	0	695	418 200	0	418 200	418 895
7031	Police services	0	0	0	0	0	0	280 192	0	280 192	280 192
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	82 544	0	82 544	82 544
7034	Prisons	0	0	0	695	0	695	55 464	0	55 464	56 159
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	289 766	0	289 766	107 682	0	107 682	397 448
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	6 145	0	6 145	6 145
70411	General economic and commercial affairs	0	0	0	0	0	0	3 794	0	3 794	3 794
70412	General labour affairs	0	0	0	0	0	0	2 351	0	2 351	2 351
7042	Agriculture, forestry, fishing and hunting	0	0	0	7 000	0	7 000	55 741	0	55 741	62 741
70421	Agriculture	0	0	0	7 000	0	7 000	47 734	0	47 734	54 734
70422	Forestry	0	0	0	0	0	0	6 760	0	6 760	6 760
70423	Fishing and hunting	0	0	0	0	0	0	1 247	0	1 247	1 247

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	304	0	304	304
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	17	0	17	17
70432	Petroleum and natural gas	0	0	0	0	0	0	69	0	69	69
70433	Nuclear fuels	0	0	0	0	0	0	19	0	19	19
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	199	0	199	199
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	2 595	0	2 595	2 595
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	2 356	0	2 356	2 356
70442	Manufacturing	0	0	0	0	0	0	236	0	236	236
70443	Construction	0	0	0	0	0	0	3	0	3	3
7045	Transport	0	0	0	0	0	0	39 076	0	39 076	39 076
70451	Road transport	0	0	0	0	0	0	38 942	0	38 942	38 942
70452	Water transport	0	0	0	0	0	0	55	0	55	55
70453	Railway transport	0	0	0	0	0	0	24	0	24	24
70454	Air transport	0	0	0	0	0	0	55	0	55	55
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	386	0	386	386

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits	272 Social assistance benefits	273 Employer social benefits	271 Social security benefits	272 Social assistance benefits	273 Employer social benefits	271 Social security benefits	272 Social assistance benefits	273 Employer social benefits	
		In cash	In kind	TOTAL (2711 - 2712)	In cash	In kind	TOTAL (2721 - 2722)	In cash	In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	282 766	0	282 766	703	0	703	283 469
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	32	0	32	32
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	282 766	0	282 766	671	0	671	283 437
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	2 732	0	2 732	2 732
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	51	0	51	51
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 422	0	2 422	2 422
70483	R&D Fuel and energy	0	0	0	0	0	0	46	0	46	46
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	117	0	117	117
70486	R&D Communication	0	0	0	0	0	0	88	0	88	88
70487	R&D Other industries	0	0	0	0	0	0	8	0	8	8
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	1 410 638	0	1 410 638	7 564	0	7 564	1 418 202
7051	Waste management	0	0	0	188 069	0	188 069	269	0	269	188 338
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	271	0	271	271
7054	Protection of biodiversity and landscape	0	0	0	823 485	0	823 485	4 814	0	4 814	828 299
7055	R&D Environmental protection	0	0	0	0	0	0	1 327	0	1 327	1 327
7056	Environmental protection n.e.c.	0	0	0	399 084	0	399 084	883	0	883	399 967

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	789 262	0	789 262	20 669	0	20 669	809 931
7061	Housing development	0	0	0	0	0	0	6 682	0	6 682	6 682
7062	Community development	0	0	0	0	0	0	2 165	0	2 165	2 165
7063	Water supply	0	0	0	789 262	0	789 262	11 569	0	11 569	800 831
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	253	0	253	253
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	313 045	0	313 045	313 045
7072	Outpatient services	0	0	0	0	0	0	176	0	176	176
70724	Ambulance services	0	0	0	0	0	0	5 270	0	5 270	5 270
7073	Hospital services	0	0	0	0	0	0	196 973	0	196 973	196 973
7074	Public health services	0	0	0	0	0	0	107 576	0	107 576	107 576
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	3 050	0	3 050	3 050
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	25 090	0	25 090	25 090
7081	Recreational and sporting services	0	0	0	0	0	0	2 521	0	2 521	2 521
7082	Cultural services	0	0	0	0	0	0	21 792	0	21 792	21 792
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	234	0	234	234
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	543	0	543	543

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	272 Social assistance benefits		TOTAL (2721 - 2722)	273 Employer social benefits		TOTAL (2731 - 2732)	
		In cash	In kind		In cash	In kind		In cash	In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	790 465	0	790 465	790 465
7091	Pre-primary and primary education	0	0	0	0	0	0	433 126	0	433 126	433 126
7092	Secondary education	0	0	0	0	0	0	253 222	0	253 222	253 222
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	10 291	0	10 291	10 291
7094	Tertiary education	0	0	0	0	0	0	312	0	312	312
7095	Education not definable by level	0	0	0	0	0	0	3 507	0	3 507	3 507
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	90 007	0	90 007	90 007
710	SOCIAL PROTECTION	24 162 598	0	24 162 598	105 288 977	0	105 288 977	1 427 203	0	1 427 203	130 878 778
7101	Sickness and disability	3 038 421	0	3 038 421	17 239 724	0	17 239 724	279	0	279	20 278 424
71011	Sickness	3 038 421	0	3 038 421	0	0	0	0	0	0	3 038 421
71012	Disability	0	0	0	17 239 724	0	17 239 724	279	0	279	17 240 003
7102	Old age	0	0	0	42 177 541	0	42 177 541	363	0	363	42 177 904
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	45 400 380	0	45 400 380	1 056	0	1 056	45 401 436
7105	Unemployment	6 045 480	0	6 045 480	0	0	0	0	0	0	6 045 480
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	448	0	448	448
7108	R & D (Social protection)	0	0	0	0	0	0	4	0	4	4
7109	Social protection n.e.c.	15 078 697	0	15 078 697	471 332	0	471 332	1 425 053	0	1 425 053	16 975 082

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	7 863	7 863
701	GENERAL PUBLIC SERVICES	0	0	0	5 227	5 227
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	0	0	0	5 227	5 227
70111	Executive and legislative services	0	0	0	5 227	5 227
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	863	863
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	863	863
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	863	863
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
		28 Other payments				
		281 Property expense other than interest				
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
		28 Other payments				
		281 Property expense other than interest				
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	725	725
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	725	725
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
Functional classification		2811	2812	2813	2814	TOTAL
		Dividends (public corporations only)	Withdrawals from income of quasi-corporations	Property expense attributed to insurance policyholders	Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
		28 Other payments				
		281 Property expense other than interest				
709	EDUCATION	0	0	0	1 048	1 048
7091	Pre-primary and primary education	0	0	0	883	883
7092	Secondary education	0	0	0	1	1
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	164	164
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL (28211 - 28217)
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	10 105 080	746 024	880 937	0	16 171 199	306 656	0	28 209 896
701	GENERAL PUBLIC SERVICES	116 183	77 761	880 937	0	2 201 465	50 490	0	3 326 836
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	31 499	6 439	880 937	0	2 084 103	30 143	0	3 033 121
70111	Executive and legislative services	31 499	4 790	0	0	2 060 309	3 742	0	2 100 340
70112	Financial and fiscal affairs	0	1 649	880 937	0	20 944	2 069	0	905 599
70113	External Affairs	0	0	0	0	2 850	24 332	0	27 182
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	21 993	71 274	0	0	78 830	13 053	0	185 150
70131	General personnel services	0	147	0	0	1 568	396	0	2 111
70132	Overall planning and statistical services	3 788	32 514	0	0	10 850	377	0	47 529
70133	Other general services	18 205	38 613	0	0	66 412	12 280	0	135 510
7014	Basic research	43 375	22	0	0	4 779	5 442	0	53 618
7015	R&D General public services	110	26	0	0	4 251	20	0	4 407
7016	General public services n.e.c.	19 206	0	0	0	29 502	1 832	0	50 540
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	6 213	135 019	0	0	0	4 224	0	145 456
7021	Military defence	6 213	135 019	0	0	0	4 224	0	145 456
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	115 298	19 578	0	0	553 203	34 567	0	722 646
7031	Police services	7 091	6 816	0	0	388 687	13 744	0	416 338
7032	Fire protection services	0	0	0	0	15 231	0	0	15 231
7033	Law courts	108 207	7 850	0	0	19 002	20 448	0	155 507
7034	Prisons	0	4 912	0	0	15 898	362	0	21 172
7035	R&D Public order and safety	0	0	0	0	28	13	0	41
7036	Public order and safety n.e.c.	0	0	0	0	114 357	0	0	114 357
704	ECONOMIC AFFAIRS	1 266 644	127 424	0	0	815 248	71 581	0	2 280 897
7041	General economic, commercial and labour affairs	1 128 611	103 098	0	0	25 095	9 113	0	1 265 917
70411	General economic and commercial affairs	313 504	93 664	0	0	20 204	5 174	0	432 546
70412	General labour affairs	815 107	9 434	0	0	4 891	3 939	0	833 371
7042	Agriculture, forestry, fishing and hunting	64 359	11 919	0	0	744 792	32 995	0	854 065
70421	Agriculture	57 655	11 805	0	0	727 047	31 633	0	828 140
70422	Forestry	6 693	110	0	0	16 663	1 308	0	24 774
70423	Fishing and hunting	11	4	0	0	1 082	54	0	1 151

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL (28211 - 28217) R '000
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	32	0	0	686	1 803	0	2 521
70431	Coal and other solid mineral fuels	0	3	0	0	71	19	0	93
70432	Petroleum and natural gas	0	13	0	0	273	131	0	417
70433	Nuclear fuels	0	3	0	0	62	796	0	861
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	13	0	0	280	857	0	1 150
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	9 903	192	0	0	4 754	6 095	0	20 944
70441	Mining of mineral resources other than mineral fuels	0	192	0	0	2 914	3 330	0	6 436
70442	Manufacturing	0	0	0	0	0	1 810	0	1 810
70443	Construction	9 903	0	0	0	1 840	955	0	12 698
7045	Transport	24 782	11 496	0	0	33 433	15 786	0	85 497
70451	Road transport	23 415	9 859	0	0	29 609	12 257	0	75 140
70452	Water transport	1 367	394	0	0	143	1 093	0	2 997
70453	Railway transport	0	373	0	0	3 414	787	0	4 574
70454	Air transport	0	870	0	0	267	1 250	0	2 387
70455	Pipeline and other transport	0	0	0	0	0	399	0	399
7046	Communication	111	341	0	0	375	1 216	0	2 043

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL (28211 - 28217)
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	34 080	118	0	0	3 176	2 737	0	40 111
70471	Distributive trades, storage and warehousing	0	0	0	0	27	1 419	0	1 446
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	34 080	118	0	0	3 149	1 318	0	38 665
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	4 798	228	0	0	2 937	1 836	0	9 799
70481	R&D General economic, commercial and labour affairs	0	2	0	0	319	59	0	380
70482	R&D Agriculture, forestry, fishing and hunting	4 600	27	0	0	2 378	1 440	0	8 445
70483	R&D Fuel and energy	0	4	0	0	64	130	0	198
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	175	0	175
70485	R&D Transport	0	195	0	0	166	17	0	378
70486	R&D Communication	198	0	0	0	2	0	0	200
70487	R&D Other industries	0	0	0	0	8	15	0	23
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	6 962	1 139	0	0	30 314	17 431	0	55 846
7051	Waste management	494	31	0	0	684	373	0	1 582
7052	Waste water management	0	40	0	0	0	114	0	154
7053	Pollution abatement	1 743	35	0	0	604	107	0	2 489
7054	Protection of biodiversity and landscape	3 222	916	0	0	27 126	15 744	0	47 008
7055	R&D Environmental protection	272	7	0	0	294	610	0	1 183
7056	Environmental protection n.e.c.	1 231	110	0	0	1 606	483	0	3 430

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL (28211 - 28217)
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	21 371	2 940	0	0	721 524	11 628	0	757 463
7061	Housing development	8 492	1 137	0	0	406 056	3 512	0	419 197
7062	Community development	11 910	1 382	0	0	292 888	2 289	0	308 469
7063	Water supply	969	300	0	0	22 190	5 478	0	28 937
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	121	0	0	390	349	0	860
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	2 435 807	24 005	0	0	564 087	13 197	0	3 037 096
7072	Outpatient services	0	0	0	0	10	0	0	10
70724	Ambulance services	46 068	5 496	0	0	3 171	432	0	55 167
7073	Hospital services	488 119	9 717	0	0	94 381	1 245	0	593 462
7074	Public health services	1 893 251	5 953	0	0	465 621	5 699	0	2 370 524
7075	R&D (Health)	0	0	0	0	0	5 159	0	5 159
7076	Health n.e.c.	8 369	2 839	0	0	904	662	0	12 774
708	RECREATION, CULTURE AND RELIGION	1 586 478	6 258	0	0	555 483	13 659	0	2 161 878
7081	Recreational and sporting services	454 891	665	0	0	40 645	3 692	0	499 893
7082	Cultural services	294 186	5 367	0	0	512 482	9 205	0	821 240
7083	Broadcasting and publishing services	47 103	0	0	0	0	488	0	47 591
7084	Religious and other community services	790 298	0	0	0	147	73	0	790 518
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	226	0	0	2 209	201	0	2 636

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL (28211 - 28217) R '000
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	97 255	206 578	0	0	10 303 692	63 419	0	10 670 944
7091	Pre-primary and primary education	0	1 441	0	0	22 532	431	0	24 404
7092	Secondary education	0	125 671	0	0	15 496	35	0	141 202
7093	Postsecondary non tertiary education (e.g. ABET)	48 038	525	0	0	213 441	545	0	262 549
7094	Tertiary education	5 000	0	0	0	9 585 435	19 409	0	9 609 844
7095	Education not definable by level	12 861	0	0	0	2 000	911	0	15 772
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	31 356	78 941	0	0	464 788	42 088	0	617 173
710	SOCIAL PROTECTION	4 452 869	145 322	0	0	426 183	26 460	0	5 050 834
7101	Sickness and disability	315 984	0	0	0	1 732	622	0	318 338
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	315 984	0	0	0	1 732	622	0	318 338
7102	Old age	627 636	125 099	0	0	370 228	338	0	1 123 301
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	2 309 501	154	0	0	98	3 074	0	2 312 827
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	356 810	51	0	0	94	919	0	357 874
7108	R&D (Social protection)	0	21	0	0	0	46	0	67
7109	Social protection n.e.c.	842 938	19 997	0	0	54 031	21 461	0	938 427

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 205 102	1 878 821	4 985	722 894	32 021 698
701	GENERAL PUBLIC SERVICES	0	225 818	0	51 544	3 604 198
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	0	28	0	5	3 033 154
70111	Executive and legislative services	0	18	0	0	2 100 358
70112	Financial and fiscal affairs	0	10	0	5	905 614
70113	External Affairs	0	0	0	0	27 182
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	225	0	158	185 533
70131	General personnel services	0	0	0	0	2 111
70132	Overall planning and statistical services	0	3	0	0	47 532
70133	Other general services	0	222	0	158	135 890
7014	Basic research	0	225 562	0	51 381	330 561
7015	R&D General public services	0	3	0	0	4 410
7016	General public services n.e.c.	0	0	0	0	50 540
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	145 456
7021	Military defence	0	0	0	0	145 456
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	199	0	1 148	723 993
7031	Police services	0	116	0	1 148	417 602
7032	Fire protection services	0	0	0	0	15 231
7033	Law courts	0	83	0	0	155 590
7034	Prisons	0	0	0	0	21 172
7035	R&D Public order and safety	0	0	0	0	41
7036	Public order and safety n.e.c.	0	0	0	0	114 357
704	ECONOMIC AFFAIRS	1 116 328	1 221 044	4 985	667 438	5 290 692
7041	General economic, commercial and labour affairs	1 077 078	266 384	4 985	377 375	2 991 739
70411	General economic and commercial affairs	1 077 078	266 384	4 985	377 375	2 158 368
70412	General labour affairs	0	0	0	0	833 371
7042	Agriculture, forestry, fishing and hunting	38 600	80 920	0	46 424	1 020 009
70421	Agriculture	38 600	80 920	0	46 266	993 926
70422	Forestry	0	0	0	133	24 907
70423	Fishing and hunting	0	0	0	25	1 176

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	502 213	0	0	504 734
70431	Coal and other solid mineral fuels	0	0	0	0	93
70432	Petroleum and natural gas	0	0	0	0	417
70433	Nuclear fuels	0	502 213	0	0	503 074
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	1 150
70436	Non electric energy	0	0	0	0	0
7044 Mining, manufacturing and construction						
70441	Mining of mineral resources other than mineral fuels	0	118 313	0	182 000	321 257
70442	Manufacturing	0	118 313	0	182 000	302 123
70443	Construction	0	0	0	0	12 698
7045 Transport						
70451	Road transport	0	82	0	46 772	132 351
70452	Water transport	0	81	0	1 772	76 993
70453	Railway transport	0	0	0	0	2 997
70454	Air transport	0	0	0	0	4 574
70455	Air transport	0	1	0	45 000	47 388
70455	Pipeline and other transport	0	0	0	0	399
7046 Communication						
7046	Communication	0	0	0	0	2 043

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	3	0	3 174	43 288
70471	Distributive trades, storage and warehousing	0	0	0	0	1 446
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	3	0	3 174	41 842
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	650	253 129	0	11 693	275 271
70481	R&D General economic, commercial and labour affairs	0	1	0	10 000	10 381
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	1 693	10 138
70483	R&D Fuel and energy	0	0	0	0	198
70484	R&D Mining, manufacturing and construction	0	253 128	0	0	253 303
70485	R&D Transport	0	0	0	0	378
70486	R&D Communication	0	0	0	0	200
70487	R&D Other industries	650	0	0	0	673
						0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	88 774	91	0	2 324	147 035
7051	Waste management	0	2	0	5	1 589
7052	Waste water management	0	0	0	0	154
7053	Pollution abatement	0	0	0	2	2 491
7054	Protection of biodiversity and landscape	0	87	0	1 571	48 666
7055	R&D Environmental protection	0	0	0	9	1 192
7056	Environmental protection n.e.c.	88 774	2	0	737	92 943

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	229 370	0	400	987 233
7061	Housing development	0	3	0	0	419 200
7062	Community development	0	0	0	400	308 869
7063	Water supply	0	229 367	0	0	258 304
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	860
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	4 629	0	40	3 041 765
7072	Outpatient services	0	0	0	0	10
70724	Ambulance services	0	12	0	0	55 179
7073	Hospital services	0	452	0	0	593 914
7074	Public health services	0	123	0	40	2 370 687
7075	R&D (Health)	0	4 041	0	0	9 200
7076	Health n.e.c.	0	1	0	0	12 775
708	RECREATION, CULTURE AND RELIGION	0	197 491	0	0	2 359 369
7081	Recreational and sporting services	0	6	0	0	499 899
7082	Cultural services	0	39	0	0	821 279
7083	Broadcasting and publishing services	0	197 444	0	0	245 035
7084	Religious and other community services	0	1	0	0	790 519
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	1	0	0	2 637

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28218 Public Corporations	28219 Private Enterprises	TOTAL		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	27	0	0	10 670 971
7091	Pre-primary and primary education	0	0	0	0	24 404
7092	Secondary education	0	0	0	0	141 202
7093	Postsecondary non tertiary education (e.g. ABET)	0	10	0	0	262 559
7094	Tertiary education	0	0	0	0	9 609 844
7095	Education not definable by level	0	0	0	0	15 772
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	17	0	0	617 190
710	SOCIAL PROTECTION	0	152	0	0	5 050 986
7101	Sickness and disability	0	0	0	0	318 338
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	318 338
7102	Old age	0	0	0	0	1 123 301
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	2 312 827
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	18	0	0	357 892
7108	R&D (Social protection)	0	0	0	0	67
7109	Social protection n.e.c.	0	134	0	0	938 561

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 347 255	18 231 798	2 443 686	210 226	19 314 493	0	189 925	41 737 383	73 766 944
701	GENERAL PUBLIC SERVICES	27 266	0	2 436 929	152 486	278 263	0	0	2 894 944	6 504 369
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	0	0	2 434 712	152 486	0	0	0	2 587 198	5 625 579
70111	Executive and legislative services	0	0	0	0	0	0	0	0	2 105 585
70112	Financial and fiscal affairs	0	0	2 434 712	152 486	0	0	0	2 587 198	3 492 812
70113	External Affairs	0	0	0	0	0	0	0	0	27 182
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	27 266	0	1 308	0	0	0	0	28 574	214 107
70131	General personnel services	0	0	0	0	0	0	0	0	2 111
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	47 532
70133	Other general services	27 266	0	1 308	0	0	0	0	28 574	164 464
7014	Basic research	0	0	904	0	278 263	0	0	279 167	609 728
7015	R&D General public services	0	0	0	0	0	0	0	0	4 410
7016	General public services n.e.c.	0	0	5	0	0	0	0	5	50 545
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
28 Other payments										
282 Miscellaneous other expense										
2822 Capital										
702	DEFENCE	0	0	601	0	0	0	0	601	146 057
7021	Military defence	0	0	601	0	0	0	0	601	146 057
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	723 993
7031	Police services	0	0	0	0	0	0	0	0	417 602
7032	Fire protection services	0	0	0	0	0	0	0	0	15 231
7033	Law courts	0	0	0	0	0	0	0	0	155 590
7034	Prisons	0	0	0	0	0	0	0	0	21 172
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	41
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	114 357
704	ECONOMIC AFFAIRS	0	3 378 104	3 012	57 740	19 036 230	0	189 925	22 665 011	27 956 566
7041	General economic, commercial and labour affairs	0	0	950	57 740	818 383	0	131 597	1 008 670	4 000 409
70411	General economic and commercial affairs	0	0	950	57 740	818 383	0	131 597	1 008 670	3 167 038
70412	General labour affairs	0	0	0	0	0	0	0	0	833 371
7042	Agriculture, forestry, fishing and hunting	0	3 378 104	0	0	0	0	0	3 378 104	4 398 976
70421	Agriculture	0	3 378 104	0	0	0	0	0	3 378 104	4 372 030
70422	Forestry	0	0	0	0	0	0	0	0	25 770
70423	Fishing and hunting	0	0	0	0	0	0	0	0	1 176

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
Functional classification		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	2 778 454	0	58 328	2 836 782	3 341 516
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	93
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	417
70433	Nuclear fuels	0	0	0	0	78 457	0	0	78 457	581 531
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	2 699 997	0	58 328	2 758 325	2 759 475
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	238	0	417 858	0	0	418 096	739 353
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	6 436
70442	Manufacturing	0	0	238	0	417 858	0	0	418 096	720 219
70443	Construction	0	0	0	0	0	0	0	0	12 698
7045	Transport	0	0	282	0	14 803 701	0	0	14 803 983	14 936 334
70451	Road transport	0	0	0	0	6 602 595	0	0	6 602 595	6 679 588
70452	Water transport	0	0	0	0	0	0	0	0	2 997
70453	Railway transport	0	0	0	0	6 701 106	0	0	6 701 106	6 705 680
70454	Air transport	0	0	282	0	0	0	0	282	47 670
70455	Pipeline and other transport	0	0	0	0	1 500 000	0	0	1 500 000	1 500 399
7046	Communication	0	0	3	0	165 834	0	0	165 837	167 880

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
Functional classification		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	1 294	0	0	0	0	1 294	44 582
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1 446
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	1 294	0	0	0	0	1 294	43 136
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	245	0	52 000	0	0	52 245	327 516
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	10 381
70482	R&D Agriculture, forestry, fishing and hunting	0	0	10	0	0	0	0	10	10 148
70483	R&D Fuel and energy	0	0	46	0	0	0	0	46	244
70484	R&D Mining, manufacturing and construction	0	0	189	0	52 000	0	0	52 189	305 492
70485	R&D Transport	0	0	0	0	0	0	0	0	378
70486	R&D Communication	0	0	0	0	0	0	0	0	200
70487	R&D Other industries	0	0	0	0	0	0	0	0	673
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	1 124	0	0	0	0	1 124	148 884
7051	Waste management	0	0	0	0	0	0	0	0	1 589
7052	Waste water management	0	0	0	0	0	0	0	0	154
7053	Pollution abatement	0	0	0	0	0	0	0	0	2 491
7054	Protection of biodiversity and landscape	0	0	1 124	0	0	0	0	1 124	50 515
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	1 192
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	92 943

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
Functional classification		2822 Capital							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 050 040	14 853 694	0	0	0	0	0	15 903 734	16 890 967
7061	Housing development	978 920	14 846 172	0	0	0	0	0	15 825 092	16 244 292
7062	Community development	71 120	0	0	0	0	0	0	71 120	379 989
7063	Water supply	0	0	0	0	0	0	0	0	258 304
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	7 522	0	0	0	0	0	7 522	8 382
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	19 096	0	0	0	0	0	0	19 096	3 060 861
7072	Outpatient services	0	0	0	0	0	0	0	0	10
70724	Ambulance services	748	0	0	0	0	0	0	748	55 927
7073	Hospital services	8 748	0	0	0	0	0	0	8 748	602 662
7074	Public health services	9 600	0	0	0	0	0	0	9 600	2 380 287
7075	R&D (Health)	0	0	0	0	0	0	0	0	9 200
7076	Health n.e.c.	0	0	0	0	0	0	0	0	12 775
708	RECREATION, CULTURE AND RELIGION	249 949	0	41	0	0	0	0	249 990	2 609 359
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	499 899
7082	Cultural services	249 949	0	41	0	0	0	0	249 990	1 071 269
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	245 035
7084	Religious and other community services	0	0	0	0	0	0	0	0	790 519
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	2 637

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (concluded)

Economic classification		28 Other payments							TOTAL (2811 - 28227)	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	904	0	1 979	0	0	0	0	2 883	10 674 902
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	25 287
7092	Secondary education	0	0	0	0	0	0	0	0	141 203
7093	Postsecondary non tertiary education (e.g. ABET)	904	0	0	0	0	0	0	904	263 463
7094	Tertiary education	0	0	1 975	0	0	0	0	1 975	9 611 819
7095	Education not definable by level	0	0	0	0	0	0	0	0	15 772
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	4	0	0	0	0	4	617 358
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	5 050 986
7101	Sickness and disability	0	0	0	0	0	0	0	0	318 338
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	318 338
7102	Old age	0	0	0	0	0	0	0	0	1 123 301
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	2 312 827
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	357 892
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	67
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	938 561

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year

Functional classification		Economic classification										TOTAL	
		61 Purchases of non-financial assets											
		611 Fixed assets			612 Machinery and equipment						613 Other fixed assets		
		6111 Buildings and structures			6112 Machinery and equipment						6113 Other fixed assets		
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 096 319	22 582 511	55 601 758	6 300 682	3 630 415	1 513 003	8 004 956	208 810	33 423	1 611 247	100 583 124	
701	GENERAL PUBLIC SERVICES	105 800	2 738 329	13 223 213	879 099	594 512	201 136	1 753 079	224	734	867 958	20 364 084	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	97 924	1 184 388	11 948 875	719 857	408 056	150 933	1 466 771	183	678	594 101	16 571 766	
70111	Executive and legislative services	0	602 472	11 894 741	669 874	199 881	100 540	1 421 444	183	678	133 192	15 023 005	
70112	Financial and fiscal affairs	0	548 095	54 115	46 306	207 397	46 599	32 038	0	0	460 328	1 394 878	
70113	External Affairs	97 924	33 821	19	3 677	778	3 794	13 289	0	0	581	153 883	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	7 876	1 486 601	104 313	90 304	140 571	26 195	125 993	0	0	236 941	2 218 794	
70131	General personnel services	0	0	0	472	3 590	1 335	3 030	0	0	32	8 459	
70132	Overall planning and statistical services	0	0	0	512	18 509	649	15 126	0	0	19 434	54 230	
70133	Other general services	7 876	1 486 601	104 313	89 320	118 472	24 211	107 837	0	0	217 475	2 156 105	
7014	Basic research	0	16 481	197 888	6 068	21 405	9 577	40 027	41	0	6 204	297 691	
7015	R&D General public services	0	0	10	74	165	17	391	0	0	0	657	
7016	General public services n.e.c.	0	50 859	972 127	62 796	24 315	14 414	119 897	0	56	30 712	1 275 176	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		61 Purchases of non-financial assets											
		611 Fixed assets											
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	821 526	0	564 761	475 350	12 600	530 797	1 225	4 039	36 571	2 446 869	
7021	Military defence	0	685 230	0	563 861	188 538	5 100	348 979	1 225	4 039	720	1 797 692	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	136 296	0	900	286 812	7 500	181 818	0	0	35 851	649 177	
703	PUBLIC ORDER AND SAFETY	228 351	1 903 110	8 535 592	2 078 093	1 105 957	96 175	1 438 482	424	2 634	98 878	15 487 696	
7031	Police services	93	964 788	5 263 153	1 823 470	907 595	61 052	1 017 977	0	624	57 587	10 096 339	
7032	Fire protection services	0	90 524	1 778 418	96 437	24 568	13 864	210 509	0	102	17 891	2 232 313	
7033	Law courts	0	631 669	17 663	83 587	135 787	12 615	61 715	424	0	13 366	956 826	
7034	Prisons	228 258	165 361	478 977	20 360	24 162	869	30 180	0	1 851	0	950 018	
7035	R&D Public order and safety	0	0	0	155	67	0	42	0	0	0	264	
7036	Public order and safety n.e.c.	0	50 768	997 381	54 084	13 778	7 775	118 059	0	57	10 034	1 251 936	
704	ECONOMIC AFFAIRS	0	695 800	10 972 378	963 166	310 802	63 390	414 901	31	25 250	160 874	13 606 592	
7041	General economic, commercial and labour affairs	0	14 259	6 626	38 828	127 695	18 086	41 575	31	0	51 513	298 613	
70411	General economic and commercial affairs	0	3 462	6 626	11 773	69 330	13 818	38 565	31	0	50 680	194 285	
70412	General labour affairs	0	10 797	0	27 055	58 365	4 268	3 010	0	0	833	104 328	
7042	Agriculture, forestry, fishing and hunting	0	311 935	599 451	166 656	82 004	12 601	183 050	0	23 975	5 727	1 385 399	
70421	Agriculture	0	311 935	583 533	112 265	73 393	11 114	175 039	0	23 975	5 482	1 296 736	
70422	Forestry	0	0	15 396	54 205	5 012	460	4 072	0	0	148	79 293	
70423	Fishing and hunting	0	0	522	186	3 599	1 027	3 939	0	0	97	9 370	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		61 Purchases of non-financial assets											
		611 Fixed assets											
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	107 873	0	659	9 313	164	3 699	0	0	2 326	124 034	
70431	Coal and other solid mineral fuels	0	0	0	34	654	14	251	0	0	59	1 012	
70432	Petroleum and natural gas	0	0	0	126	2 463	53	945	0	0	222	3 809	
70433	Nuclear fuels	0	106 072	0	29	1 111	42	1 062	0	0	606	108 922	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	1 801	0	470	5 085	55	1 441	0	0	1 439	10 291	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	37 408	408	892	19 194	8 898	35 629	0	0	20 454	122 883	
70441	Mining of mineral resources other than mineral fuels	0	457	408	316	12 544	6 275	13 998	0	0	1 573	35 571	
70442	Manufacturing	0	36 951	0	576	4 092	2 231	20 843	0	0	17 340	82 033	
70443	Construction	0	0	0	0	2 558	392	788	0	0	1 541	5 279	
7045	Transport	0	181 907	10 339 697	717 557	30 821	15 315	78 047	0	0	70 739	11 434 083	
70451	Road transport	0	181 907	8 786 954	683 422	19 865	10 055	64 286	0	0	63 179	9 809 668	
70452	Water transport	0	0	0	31 348	4 104	2 403	500	0	0	2 105	40 460	
70453	Railway transport	0	0	1 207 506	283	1 838	524	1 874	0	0	239	1 212 264	
70454	Air transport	0	0	345 237	2 504	4 729	1 802	11 387	0	0	5 196	370 855	
70455	Pipeline and other transport	0	0	0	0	285	531	0	0	0	20	836	
7046	Communication	0	1 206	0	5 619	1 798	1 202	14 169	0	0	2 655	26 649	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		61 Purchases of non-financial assets											
		611 Fixed assets											
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	3 736	0	4 909	10 028	2 720	3 441	0	0	3 471	28 305	
70471	Distributive trades, storage and warehousing	0	356	0	43	558	90	85	0	0	497	1 629	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	3 380	0	4 866	9 470	2 630	3 356	0	0	2 974	26 676	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	37 476	26 196	28 046	29 949	4 404	55 291	0	1 275	3 989	186 626	
70481	R&D General economic, commercial and labour affairs	0	0	0	233	640	48	176	0	0	25	1 122	
70482	R&D Agriculture, forestry, fishing and hunting	0	36 404	26 196	21 119	21 774	2 104	44 073	0	1 275	83	153 028	
70483	R&D Fuel and energy	0	1 016	0	30	932	1 262	464	0	0	2 000	5 704	
70484	R&D Mining, manufacturing and construction	0	56	0	6 396	4 811	976	9 717	0	0	1 512	23 468	
70485	R&D Transport	0	0	0	268	125	11	181	0	0	0	585	
70486	R&D Communication	0	0	0	0	1 606	0	567	0	0	369	2 542	
70487	R&D Other industries	0	0	0	0	61	3	113	0	0	0	177	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	32 907	235 513	167 331	253 629	24 655	30 659	74 304	0	0	11 616	830 614	
7051	Waste management	0	16 423	0	6 004	1 766	92	1 390	0	0	202	25 877	
7052	Waste water management	0	0	0	0	62	7	423	0	0	0	492	
7053	Pollution abatement	0	19 371	0	906	1 476	66	4 015	0	0	240	26 074	
7054	Protection of biodiversity and landscape	32 907	116 411	166 983	245 187	17 268	30 175	21 089	0	0	9 976	639 996	
7055	R&D Environmental protection	0	15 451	0	255	878	28	45 062	0	0	444	62 118	
7056	Environmental protection n.e.c.	0	67 857	348	1 277	3 205	291	2 325	0	0	754	76 057	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	266 512	284 641	10 333 750	257 196	104 741	51 509	625 100	0	228	90 624	12 014 301
7061	Housing development	265 026	93 542	1 493 390	89 392	31 913	15 158	156 875	0	74	51 891	2 197 261
7062	Community development	0	137 729	2 761 596	150 714	46 570	25 831	327 245	0	154	27 706	3 477 545
7063	Water supply	1 486	53 370	6 078 761	16 223	23 595	10 382	140 109	0	0	10 219	6 334 145
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	3	867	2 663	138	871	0	0	808	5 350
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	4 594 070	4 455 574	672 198	229 851	40 103	1 754 292	70	149	31 597	11 777 904
7072	Outpatient services	0	0	124	191	69	0	1 293	0	0	0	1 677
70724	Ambulance services	0	28 106	4 858	213 088	11 770	492	58 139	0	0	11	316 464
7073	Hospital services	0	3 023 496	1 645 046	117 103	91 545	6 473	1 104 677	20	11	2 948	5 991 319
7074	Public health services	0	1 441 650	2 799 217	279 584	112 977	30 495	483 673	0	138	24 680	5 172 414
7075	R&D (Health)	0	85 706	0	3 172	5 707	873	88 830	0	0	2 930	187 218
7076	Health n.e.c.	0	15 112	6 329	59 060	7 783	1 770	17 680	50	0	1 028	108 812
708	RECREATION, CULTURE AND RELIGION	3 426	647 456	6 949 336	409 087	142 447	77 039	915 428	89	389	100 446	9 245 143
7081	Recreational and sporting services	0	259 025	3 695 437	209 038	62 643	37 662	443 823	0	211	40 650	4 748 489
7082	Cultural services	3 426	388 125	3 253 899	195 936	76 270	38 495	466 324	89	178	57 954	4 480 696
7083	Broadcasting and publishing services	0	306	0	2 686	1 146	328	745	0	0	269	5 480
7084	Religious and other community services	0	0	0	796	2 386	88	3 572	0	0	1 565	8 407
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	631	2	466	964	0	0	8	2 071

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	306 032	10 290 874	938 051	132 005	563 201	897 601	447 178	206 747	0	181 034	13 962 723
7091	Pre-primary and primary education	24 868	2 834 837	0	1 988	960	19 901	16 741	0	0	0	2 899 295
7092	Secondary education	7 444	907 289	0	3 566	9 450	84 432	11 651	0	0	1 908	1 025 740
7093	Postsecondary non tertiary education (e.g. ABET)	0	15 415	15 564	8 561	13 909	875	27 016	0	0	124	81 464
7094	Tertiary education	18 160	2 880 701	271 816	48 721	423 261	776 944	334 767	206 747	0	164 824	5 125 941
7095	Education not definable by level	0	15	0	138	469	886	1 671	0	0	300	3 479
7096	Subsidiary services to education	0	0	0	0	139	0	10	0	0	0	149
7097	R&D (Education)	0	0	0	0	30	0	0	0	0	0	30
7098	Education n.e.c.	255 560	3 652 617	650 671	69 031	114 983	14 563	55 322	0	0	13 878	4 826 625
710	SOCIAL PROTECTION	153 291	371 192	26 533	91 448	78 899	42 791	51 395	0	0	31 649	847 198
7101	Sickness and disability	19 005	5 939	0	358	61	3 048	8	0	0	0	28 419
71011	Sickness	0	5 939	0	358	0	1 147	0	0	0	0	7 444
71012	Disability	19 005	0	0	0	61	1 901	8	0	0	0	20 975
7102	Old age	36 379	0	0	134	88	41	848	0	0	0	37 490
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	29 536	6 897	26 209	1 527	730	559	1 583	0	0	0	67 041
7105	Unemployment	0	249	0	470	1 157	256	418	0	0	5 821	8 371
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	42 464	0	0	2 598	147	1 698	1 370	0	0	4 830	53 107
7108	R&D (Social protection)	0	0	0	0	107	0	5	0	0	0	112
7109	Social protection n.e.c.	25 907	358 107	324	86 361	76 609	37 189	47 163	0	0	20 998	652 658

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification											TOTAL		
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non produced assets					TOTAL (6141 - 6144)	(61111 - 6144) R '000
		612 Inventories	6122 Other inventories						6141 Land R '000	6142 Subsoil assets R '000	6143 Other naturally occurring assets R '000	6144 Intangible non-produced assets R '000			
		6121 Strategic stocks R '000	61221 Materials and supplies R '000	61222 Work-in-progress R '000	61223 Finished goods R '000	61224 Goods for resale R '000									
70	GENERAL GOVERNMENT SERVICES	248	68 209	0	0	0	68 457	173 440	1 576 143	0	10 472	1 097	1 587 712	102 412 733	
701	GENERAL PUBLIC SERVICES	124	3 490	0	0	0	3 614	61 048	236 587	0	0	1 097	237 684	20 666 430	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	7	0	0	0	7	55 634	224 066	0	0	1 097	225 163	16 852 570	
70111	Executive and legislative services	0	0	0	0	0	0	55 634	51 902	0	0	1 097	52 999	15 131 638	
70112	Financial and fiscal affairs	0	7	0	0	0	7	0	102 002	0	0	0	102 002	1 496 887	
70113	External Affairs	0	0	0	0	0	0	0	70 162	0	0	0	70 162	224 045	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	192	0	0	0	192	13	8 258	0	0	0	8 258	2 227 257	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	8 459	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	54 230	
70133	Other general services	0	192	0	0	0	192	13	8 258	0	0	0	8 258	2 164 568	
7014	Basic research	0	3 291	0	0	0	3 291	0	0	0	0	0	0	300 982	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	657	
7016	General public services n.e.c.	0	0	0	0	0	0	5 401	4 263	0	0	0	4 263	1 284 840	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification											TOTAL		
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non produced assets					TOTAL (6141 - 6144)	(61111 - 6144) R '000
		612 Inventories							6141 Land R '000	6142 Subsoil assets R '000	6143 Other naturally occurring assets R '000	6144 Intangible non- produced assets R '000			
		6121 Strategic stocks R '000	6122 Other inventories												
	6121 Materials and supplies R '000	6122 Work-in- progress R '000	61223 Finished goods R '000	61224 Goods for resale R '000											
702	DEFENCE	0	0	0	0	0	0	0	4 100	0	0	0	4 100	2 450 969	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	1 797 692	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	4 100	0	0	0	4 100	653 277	
703	PUBLIC ORDER AND SAFETY	0	1 212	0	0	0	1 212	37 740	35 210	0	0	0	35 210	15 561 858	
7031	Police services	0	48	0	0	0	48	24 693	23 037	0	0	0	23 037	10 144 117	
7032	Fire protection services	0	0	0	0	0	0	8 359	7 799	0	0	0	7 799	2 248 471	
7033	Law courts	0	1 164	0	0	0	1 164	0	0	0	0	0	0	957 990	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	950 018	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	264	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	4 688	4 374	0	0	0	4 374	1 260 998	
704	ECONOMIC AFFAIRS	0	28 414	0	0	0	28 414	134	1 218 328	0	0	0	1 218 328	14 853 468	
7041	General economic, commercial and labour affairs	0	1 051	0	0	0	1 051	134	0	0	0	0	0	299 798	
70411	General economic and commercial affairs	0	799	0	0	0	799	134	0	0	0	0	0	195 218	
70412	General labour affairs	0	252	0	0	0	252	0	0	0	0	0	0	104 580	
7042	Agriculture, forestry, fishing and hunting	0	2 007	0	0	0	2 007	0	1 206 944	0	0	0	1 206 944	2 594 350	
70421	Agriculture	0	502	0	0	0	502	0	1 206 944	0	0	0	1 206 944	2 504 182	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	79 293	
70423	Fishing and hunting	0	1 505	0	0	0	1 505	0	0	0	0	0	0	10 875	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification											TOTAL		
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non produced assets					TOTAL (6141 - 6144)	(61111 - 6144) R '000
		612 Inventories	6122 Other inventories						6141 Land R '000	6142 Subsoil assets R '000	6143 Other naturally occurring assets R '000	6144 Intangible non- produced assets R '000			
		6121 Strategic stocks R '000	61221 Materials and supplies R '000	61222 Work-in- progress R '000	61223 Finished goods R '000	61224 Goods for resale R '000									
7043	Fuel and energy	0	32	0	0	0	32	0	0	0	0	0	0	124 066	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	1 012	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	3 809	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	108 922	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	32	0	0	0	32	0	0	0	0	0	0	10 323	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	24 789	0	0	0	24 789	0	0	0	0	0	0	147 672	
70441	Mining of mineral resources other than mineral fuels	0	219	0	0	0	219	0	0	0	0	0	0	35 790	
70442	Manufacturing	0	24 515	0	0	0	24 515	0	0	0	0	0	0	106 548	
70443	Construction	0	55	0	0	0	55	0	0	0	0	0	0	5 334	
7045	Transport	0	174	0	0	0	174	0	11 384	0	0	0	11 384	11 445 641	
70451	Road transport	0	7	0	0	0	7	0	11 384	0	0	0	11 384	9 821 059	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	40 460	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	1 212 264	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	370 855	
70455	Pipeline and other transport	0	167	0	0	0	167	0	0	0	0	0	0	1 003	
7046	Communication	0	66	0	0	0	66	0	0	0	0	0	0	26 715	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification											TOTAL		
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non produced assets					TOTAL (6141 - 6144)	(61111 - 61144) R '000
		612 Inventories	6122 Other inventories						6141 Land R '000	6142 Subsoil assets R '000	6143 Other naturally occurring assets R '000	6144 Intangible non-produced assets R '000			
		6121 Strategic stocks R '000	61221 Materials and supplies R '000	61222 Work-in-progress R '000	61223 Finished goods R '000	61224 Goods for resale R '000									
7047	Other industries	0	295	0	0	0	295	0	0	0	0	0	0	28 600	
70471	Distributive trades, storage and warehousing	0	35	0	0	0	35	0	0	0	0	0	0	1 664	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	260	0	0	0	260	0	0	0	0	0	0	26 936	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	186 626	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	1 122	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	153 028	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	5 704	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	23 468	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	585	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	2 542	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	177	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	12 924	0	0	0	12 924	0	0	0	10 303	0	10 303	853 841	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	25 877	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	492	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	26 074	
7054	Protection of biodiversity and landscape	0	12 924	0	0	0	12 924	0	0	0	10 303	0	10 303	663 223	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	62 118	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	76 057	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification											TOTAL		
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non-produced assets			
		6121 Strategic stocks	61221 Materials and supplies	61222 Work-in-progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	18 647	17 396	0	0	0	17 396	12 050 344	
7061	Housing development	0	0	0	0	0	0	6 034	5 629	0	0	0	5 629	2 208 924	
7062	Community development	0	0	0	0	0	0	12 613	11 767	0	0	0	11 767	3 501 925	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	6 334 145	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	5 350	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	1 405	0	0	0	1 405	11 344	10 583	0	169	0	10 752	11 801 405	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	1 677	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	316 464	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	5 991 319	
7074	Public health services	0	0	0	0	0	0	11 344	10 583	0	0	0	10 583	5 194 341	
7075	R&D (Health)	0	1 405	0	0	0	1 405	0	0	0	169	0	169	188 792	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	108 812	
708	RECREATION, CULTURE AND RELIGION	0	768	0	0	0	768	43 507	35 028	0	0	0	35 028	9 324 446	
7081	Recreational and sporting services	0	155	0	0	0	155	17 354	16 182	0	0	0	16 182	4 782 180	
7082	Cultural services	0	540	0	0	0	540	26 153	18 846	0	0	0	18 846	4 526 235	
7083	Broadcasting and publishing services	0	73	0	0	0	73	0	0	0	0	0	0	5 553	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	8 407	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	2 071	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (concluded)

Functional classification		Economic classification											TOTAL		
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non produced assets					TOTAL (6141 - 6144) R '000	(61111 - 6144) R '000
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non-produced assets			
		6121 Strategic stocks	6122 Other inventories												
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	124	13 665	0	0	0	13 789	1 020	11 207	0	0	0	11 207	13 988 739	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	6	0	0	0	6	2 899 301	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	1 025 740	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	81 464	
7094	Tertiary education	124	13 665	0	0	0	13 789	1 018	4 652	0	0	0	4 652	5 145 400	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	3 479	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	149	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	30	
7098	Education n.e.c.	0	0	0	0	0	0	2	6 549	0	0	0	6 549	4 833 176	
710	SOCIAL PROTECTION	0	6 331	0	0	0	6 331	0	7 704	0	0	0	7 704	861 233	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	28 419	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	7 444	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	20 975	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	37 490	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	67 041	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	8 371	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	53 107	
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	112	
7109	Social protection n.e.c.	0	6 331	0	0	0	6 331	0	7 704	0	0	0	7 704	666 693	

Table 4 - Economic classification of the sales of non-financial assets for the 2012/2013 fiscal year

		R '000
31	Sales of non-financial assets	2 230 431
311	Fixed assets	2 222 533
3111	Buildings and structures	1 071 366
31111	Residential buildings	1 807
31112	Non-residential buildings	229 489
31113	Other constructions	840 070
3112	Machinery and equipment	1 087 074
31121	Vehicles	281 750
31122	Computer equipment	40 939
31124	Office furniture	70 202
31125	Other	694 183
31126	Books	0
3113	Other fixed assets	64 093
31131	Cultivated assets	14 195
31132	Intangible fixed assets	49 898
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	100
314	Non-produced assets	7 798
3141	Land	4 633
3142	Subsoil assets	0
3143	Other naturally occurring assets	3 165
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2012/2013 fiscal year

		R '000
32	Net acquisition of financial assets	28 244 719
321	Domestic	27 363 853
3212	Currency and deposits	171 438
3213	Securities other than shares	16 116 097
3214	Loans	1 173 829
3215	Shares and other equity	4 514 745
3216	Insurance technical services	3 963
3217	Financial derivatives	172 480
3218	Other accounts receivable	5 211 301
322	Foreign	880 866
3222	Currency and deposits	-150
3223	Securities other than shares	879 814
3224	Loans	0
3225	Shares and other equity	24 699
3226	Insurance technical services	0
3227	Financial derivatives	-23 497
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2012/2013 fiscal year

		R '000
33	Net incurrence of liabilities	133 063 633
331	Domestic	147 054 799
3312	Currency and deposits	102 332
3313	Securities other than shares	151 503 848
3314	Loans	-75 676
3315	Shares and other equity (public corporations only)	13 809
3316	Insurance technical reserves	0
3317	Financial derivatives	-7 987
3318	Other accounts payable	-4 481 527
332	Foreign	-13 991 166
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	-13 991 166
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	250 696 972	176 879 841	427 576 813	102 926 742	175 921 259	278 848 001	706 424 814
701	GENERAL PUBLIC SERVICES	122 895	40 392 352	40 515 247	426 249	72 548 750	72 974 999	113 490 246
7011	Executive and legislative services, financial and fiscal	0	27 287 539	27 287 539	0	54 960 018	54 960 018	82 247 557
70111	Executive and legislative services	0	15 791 032	15 791 032	0	47 154 729	47 154 729	62 945 761
70112	Financial and fiscal affairs	0	9 343 262	9 343 262	0	5 986 522	5 986 522	15 329 784
70113	External Affairs	0	2 153 245	2 153 245	0	1 818 767	1 818 767	3 972 012
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	10 625 125	10 625 125	0	12 994 227	12 994 227	23 619 352
70131	General personnel services	0	338 922	338 922	0	262 712	262 712	601 634
70132	Overall planning and statistical services	0	1 213 793	1 213 793	0	654 582	654 582	1 868 375
70133	Other general services	0	9 072 410	9 072 410	0	12 076 933	12 076 933	21 149 343
7014	Basic research	122 895	936 844	1 059 739	426 249	2 006 822	2 433 071	3 492 810
7015	R&D General public services	0	82 017	82 017	0	337 029	337 029	419 046
7016	General public services n.e.c.	0	1 460 827	1 460 827	0	2 250 654	2 250 654	3 711 481
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	20 460 337	20 460 337	0	13 705 096	13 705 096	34 165 433
7021	Military defence	0	17 235 079	17 235 079	0	12 842 143	12 842 143	30 077 222
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	106 581	106 581	106 581
7025	Defence n.e.c.	0	3 225 258	3 225 258	0	756 372	756 372	3 981 630
703	PUBLIC ORDER AND SAFETY	113 570	79 372 060	79 485 630	12 826	31 558 626	31 571 452	111 057 082
7031	Police services	0	55 573 777	55 573 777	0	18 975 852	18 975 852	74 549 629
7032	Fire protection services	0	1 908 609	1 908 609	0	1 817 018	1 817 018	3 725 627
7033	Law courts	113 570	9 470 601	9 584 171	12 826	4 442 701	4 455 527	14 039 698
7034	Prisons	0	11 335 617	11 335 617	0	4 864 790	4 864 790	16 200 407
7035	R&D Public order and safety	0	13 061	13 061	0	16 019	16 019	29 080
7036	Public order and safety n.e.c.	0	1 070 395	1 070 395	0	1 442 246	1 442 246	2 512 641
704	ECONOMIC AFFAIRS	228 608	18 992 813	19 221 421	627 944	29 603 925	30 231 869	49 453 290
7041	General economic, commercial and labour affairs	223 094	4 356 951	4 580 045	333 198	6 014 328	6 347 526	10 927 571
70411	General economic and commercial affairs	223 094	3 196 055	3 419 149	333 198	4 211 843	4 545 041	7 964 190
70412	General labour affairs	0	1 160 896	1 160 896	0	1 802 485	1 802 485	2 963 381
7042	Agriculture, forestry, fishing and hunting	0	6 310 845	6 310 845	286 337	4 439 648	4 725 985	11 036 830
70421	Agriculture	0	5 547 233	5 547 233	286 337	3 910 043	4 196 380	9 743 613
70422	Forestry	0	554 917	554 917	0	253 539	253 539	808 456
70423	Fishing and hunting	0	208 695	208 695	0	276 066	276 066	484 761

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	399 145	399 145	0	298 762	298 762	697 907
70431	Coal and other solid mineral fuels	0	19 218	19 218	0	13 305	13 305	32 523
70432	Petroleum and natural gas	0	73 112	73 112	0	47 808	47 808	120 920
70433	Nuclear fuels	0	89 592	89 592	0	44 019	44 019	133 611
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	217 223	217 223	0	193 630	193 630	410 853
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	985 113	985 113	0	3 431 270	3 431 270	4 416 383
70441	Mining of mineral resources other than mineral fuels	0	478 372	478 372	0	918 980	918 980	1 397 352
70442	Manufacturing	0	393 540	393 540	0	2 148 549	2 148 549	2 542 089
70443	Construction	0	113 201	113 201	0	363 741	363 741	476 942
7045	Transport	5 514	4 683 929	4 689 443	8 409	11 296 258	11 304 667	15 994 110
70451	Road transport	0	4 108 248	4 108 248	0	10 008 025	10 008 025	14 116 273
70452	Water transport	5 514	126 416	131 930	8 409	374 605	383 014	514 944
70453	Railway transport	0	118 529	118 529	0	384 512	384 512	503 041
70454	Air transport	0	298 324	298 324	0	177 989	177 989	476 313
70455	Pipeline and other transport	0	32 412	32 412	0	351 127	351 127	383 539
7046	Communication	0	387 072	387 072	0	847 513	847 513	1 234 585

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	594 304	594 304	0	2 299 633	2 299 633	2 893 937
70471	Distributive trades, storage and warehousing	0	63 238	63 238	0	882 322	882 322	945 560
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	531 066	531 066	0	1 415 840	1 415 840	1 946 906
70474	Multipurpose development projects	0	0	0	0	1 471	1 471	1 471
7048	R&D Economic affairs	0	1 275 454	1 275 454	0	976 513	976 513	2 251 967
70481	R&D General economic, commercial and labour affairs	0	60 034	60 034	0	137 662	137 662	197 696
70482	R&D Agriculture, forestry, fishing and hunting	0	928 070	928 070	0	516 890	516 890	1 444 960
70483	R&D Fuel and energy	0	47 945	47 945	0	47 604	47 604	95 549
70484	R&D Mining, manufacturing and construction	0	188 550	188 550	0	103 655	103 655	292 205
70485	R&D Transport	0	16 484	16 484	0	107 360	107 360	123 844
70486	R&D Communication	0	24 154	24 154	0	38 796	38 796	62 950
70487	R&D Other industries	0	10 217	10 217	0	24 546	24 546	34 763
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	3 493 035	3 493 035	0	2 972 017	2 972 017	6 465 052
7051	Waste management	0	123 681	123 681	0	68 643	68 643	192 324
7052	Waste water management	0	26 952	26 952	0	33 223	33 223	60 175
7053	Pollution abatement	0	90 473	90 473	0	56 863	56 863	147 336
7054	Protection of biodiversity and landscape	0	2 940 617	2 940 617	0	2 559 904	2 559 904	5 500 521
7055	R&D Environmental protection	0	89 069	89 069	0	103 896	103 896	192 965
7056	Environmental protection n.e.c.	0	222 243	222 243	0	149 488	149 488	371 731

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	15 409	8 662 514	8 677 923	11 339	14 932 861	14 944 200	23 622 123
7061	Housing development	15 409	2 976 756	2 992 165	11 339	2 628 835	2 640 174	5 632 339
7062	Community development	0	3 753 775	3 753 775	0	6 863 333	6 863 333	10 617 108
7063	Water supply	0	1 802 850	1 802 850	0	5 168 457	5 168 457	6 971 307
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	129 133	129 133	0	272 236	272 236	401 369
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	74 412 826	3 754 006	78 166 832	36 827 810	6 770 354	43 598 164	121 764 996
7072	Outpatient services	34 702	0	34 702	36 507	0	36 507	71 209
70724	Ambulance services	2 974 661	0	2 974 661	1 311 549	0	1 311 549	4 286 210
7073	Hospital services	48 581 057	2 556 105	51 137 162	19 322 235	967 070	20 289 305	71 426 467
7074	Public health services	22 304 962	168 254	22 473 216	15 120 306	339 405	15 459 711	37 932 927
7075	R&D (Health)	0	656 579	656 579	12 954	4 906 246	4 919 200	5 575 779
7076	Health n.e.c.	517 444	373 068	890 512	1 024 259	557 633	1 581 892	2 472 404
708	RECREATION, CULTURE AND RELIGION	10 702 564	573 948	11 276 512	14 116 048	1 031 160	15 147 208	26 423 720
7081	Recreational and sporting services	4 526 656	209 124	4 735 780	7 013 934	222 589	7 236 523	11 972 303
7082	Cultural services	6 113 133	124 124	6 237 257	7 037 577	253 438	7 291 015	13 528 272
7083	Broadcasting and publishing services	0	66 030	66 030	0	92 474	92 474	158 504
7084	Religious and other community services	32 153	114 446	146 599	31 418	423 468	454 886	601 485
7085	R&D Recreation, culture and religion	0	0	0	6 603	96	6 699	6 699
7086	Recreation, culture and religion n.e.c.	30 622	60 224	90 846	26 516	39 095	65 611	156 457

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	156 218 624	855 133	157 073 757	43 345 550	2 465 087	45 810 637	202 884 394
7091	Pre-primary and primary education	61 940 956	11 429	61 952 385	10 233 969	6 256	10 240 225	72 192 610
7092	Secondary education	50 738 711	74 641	50 813 352	5 488 205	126 592	5 614 797	56 428 149
7093	Postsecondary non tertiary education (e.g. ABET)	4 437 676	158 882	4 596 558	3 532 647	54 110	3 586 757	8 183 315
7094	Tertiary education	23 837 842	30 579	23 868 421	16 288 015	8 343	16 296 358	40 164 779
7095	Education not definable by level	1 438 188	5 377	1 443 565	161 343	566 007	727 350	2 170 915
7096	Subsidiary services to education	0	11 718	11 718	366 070	3 960	370 030	381 748
7097	R&D (Education)	0	2 563	2 563	39 054	562	39 616	42 179
7098	Education n.e.c.	13 825 251	559 944	14 385 195	7 236 247	1 699 257	8 935 504	23 320 699
710	SOCIAL PROTECTION	8 882 476	323 643	9 206 119	7 558 976	333 383	7 892 359	17 098 478
7101	Sickness and disability	410 647	3 370	414 017	1 363 795	1 940	1 365 735	1 779 752
71011	Sickness	355 261	0	355 261	1 319 761	0	1 319 761	1 675 022
71012	Disability	55 386	3 370	58 756	44 034	1 940	45 974	104 730
7102	Old age	121 648	3 145	124 793	36 603	63 714	100 317	225 110
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	689 608	28 362	717 970	172 600	20 318	192 918	910 888
7105	Unemployment	638 218	0	638 218	589 539	0	589 539	1 227 757
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	386 897	5 581	392 478	261 045	7 390	268 435	660 913
7108	R&D (Social protection)	16 482	2 619	19 101	16 344	31 486	47 830	66 931
7109	Social protection n.e.c.	6 618 976	280 566	6 899 542	5 119 050	208 535	5 327 585	12 227 127

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	12 122 413	10 045 283	22 167 696
701	GENERAL PUBLIC SERVICES	495	742 752	743 247
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	495	0	495
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	495	0	495
7014	Basic research	0	742 752	742 752
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	50 500	50 500
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	50 500	50 500
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		12 121 918	6 533 519	18 655 437
7041	General economic, commercial and labor affairs		0	1 594 671	1 594 671
70411	General economic and commercial affairs		0	1 594 671	1 594 671
70412	General labor affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	331 446	331 446
70421	Agriculture		0	331 446	331 446
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	1 193 343	1 193 343
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	1 193 343	1 193 343
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	2 823 330	2 823 330
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	2 823 330	2 823 330
70443	Construction	0	0	0
7045	Transport	12 120 418	456 736	12 577 154
70451	Road transport	8 593 619	456 736	9 050 355
70452	Water transport	0	0	0
70453	Railway transport	3 526 799	0	3 526 799
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	1 500	54 671	56 171

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	72 922	72 922
70471	Distributive trades, storage and warehousing	0	35 131	35 131
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	37 791	37 791
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	6 400	6 400
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	6 400	6 400
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	619 233	619 233
7051	Waste management	0	219 834	219 834
7052	Waste water management	0	374 665	374 665
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	24 734	24 734
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	927 489	927 489
7061	Housing development	0	5 567	5 567
7062	Community development	0	42 631	42 631
7063	Water supply	0	879 291	879 291
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	378 680	378 680
7081	Recreational and sporting services	0	42 543	42 543
7082	Cultural services	0	63 478	63 478
7083	Broadcasting and publishing services	0	272 659	272 659
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	793 110	793 110
7091	Pre-primary and primary education	0	471 416	471 416
7092	Secondary education	0	321 694	321 694
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	0	0	0

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2012/2013 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
Cash flows from operating activities:							
	Cash receipts from operating activities:	842 010	13 295	81 612	28 227	46 274	1 011 418
11	Taxes	813 671	8 506	19 490	7	30 576	872 249
12	Social contributions	0	0	20 139	0	0	20 139
13	Grants	2 081	167	164	0	0	2 412
14	Other receipts	26 258	4 623	41 819	28 221	15 698	116 619
	Cash payments for operating activities:	443 282	354 845	114 140	42 568	120 339	1 075 174
21	Compensation of employees	105 057	234 066	28 175	23 781	36 497	427 577
22	Purchases of goods and services	52 635	86 005	49 490	16 229	74 488	278 848
24	Interest	88 156	34	1 972	236	2 492	92 889
25	Subsidies	11 575	7 290	117	0	3 186	22 168
26	Grants	43 735	0	814	0	0	44 549
27	Social benefits	109 897	1 317	24 162	0	0	135 376
28	Other payments	32 227	26 133	9 410	2 322	3 675	73 767
	<i>Net cash flow from operating activities</i>	398 727	-341 550	-32 528	-14 341	-74 065	-63 756
Cash flows from investments in non-financial							
61	Purchases of non-financial assets:	14 175	29 859	9 987	5 131	43 261	102 413
611	Fixed assets	14 083	29 790	8 646	5 111	42 952	100 583
612	Inventories	0	0	55	14	0	68
613	Valuables	0	11	2	1	160	173
614	Non-produced assets	92	58	1 284	5	149	1 588

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2012/2013 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	94	122	1 314	225	475	2 230
311	Fixed assets	94	122	1 307	225	475	2 223
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	0	0	7	1	0	8
	<i>Net cash outflow from investments in non-financial</i>	-14 081	-29 737	-8 673	-4 905	-42 786	-100 182
	CASH SURPLUS/(DEFICIT)	384 646	-371 287	-41 201	-19 246	-116 850	-163 938
	Cash flows from financing activities:						
32	Net acquisition of financial assets other than cash:	1 447	0	19 534	2 250	5 014	28 245
321	Domestic	1 447	0	19 534	1 369	5 014	27 364
322	Foreign	0	0	0	881	0	881
33	Net incurrence of liabilities:	138 963	0	-9	45	-5 935	133 064
331	Domestic	152 954	0	-9	45	-5 935	147 055
332	Foreign	-13 991	0	0	0	0	-13 991
	<i>Net cash inflow from financing activities</i>	137 516	0	-19 543	-2 205	-10 949	104 819
	NET CHANGE IN THE STOCK OF CASH	522 162	-371 287	-60 744	-21 451	-127 799	-59 119

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2012/2013 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
70	GENERAL GOVERNMENT SERVICES	457 458	384 704	124 127	47 699	163 600	1 177 587
701	GENERAL PUBLIC SERVICES	154 992	17 343	22 665	0	81 239	276 238
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	53 640	6 715	12 037	0	77 010	149 402
70111	Executive and legislative services	1 821	3 246	0	0	77 010	82 077
70112	Financial and fiscal affairs	46 999	3 469	12 037	0	0	62 505
70113	External Affairs	4 820	0	0	0	0	4 820
7012	Foreign economic aid	969	0	814	0	0	1 783
70121	Economic aid to developing countries and countries in transition	491	0	814	0	0	1 305
70122	Economic aid routed through international agencies	478	0	0	0	0	478
7013	General services	10 405	10 382	5 511	0	0	26 298
70131	General personnel services	614	0	0	0	0	614
70132	Overall planning and statistical services	2 108	0	0	0	0	2 108
70133	Other general services	7 683	10 382	5 511	0	0	23 576
7014	Basic research	1 737	0	3 413	0	0	5 149
7015	R&D General public services	179	245	0	0	0	424
7016	General public services n.e.c.	0	0	890	0	4 229	5 118
7017	Public debt transactions (mainly interest)	88 063	0	0	0	0	88 063
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2012/2013 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
702	DEFENCE	28 382	0	8 536	0	0	36 918
7021	Military defence	28 275	0	3 845	0	0	32 120
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	107	0	0	0	0	107
7025	Defence n.e.c.	0	0	4 691	0	0	4 691
703	PUBLIC ORDER AND SAFETY	94 014	4 196	2 967	0	26 661	127 837
7031	Police services	63 736	4 171	773	0	16 747	85 428
7032	Fire protection services	0	0	0	0	6 001	6 001
7033	Law courts	13 045	0	2 193	0	0	15 238
7034	Prisons	17 228	0	0	0	0	17 228
7035	R&D Public order and safety	5	24	0	0	0	29
7036	Public order and safety n.e.c.	0	0	0	0	3 912	3 912
704	ECONOMIC AFFAIRS	47 310	39 070	23 376	0	1 645	111 401
7041	General economic, commercial and labour affairs	6 619	3 154	7 058	0	0	16 832
70411	General economic and commercial affairs	4 677	3 128	5 124	0	0	12 928
70412	General labour affairs	1 943	26	1 935	0	0	3 904
7042	Agriculture, forestry, fishing and hunting	7 575	8 084	2 802	0	0	18 462
70421	Agriculture	6 394	8 084	2 564	0	0	17 043
70422	Forestry	921	0	0	0	0	921
70423	Fishing and hunting	260	0	238	0	0	498

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2012/2013 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7043	Fuel and energy	3 691	0	477	0	1 193	5 362
70431	Coal and other solid mineral fuels	34	0	0	0	0	34
70432	Petroleum and natural gas	125	0	0	0	0	125
70433	Nuclear fuels	631	0	197	0	0	829
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	2 901	0	280	0	1 193	4 374
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	4 272	0	3 857	0	0	8 130
70441	Mining of mineral resources other than mineral fuels	637	0	805	0	0	1 442
70442	Manufacturing	3 617	0	2 575	0	0	6 193
70443	Construction	18	0	477	0	0	495
7045	Transport	23 341	26 714	4 513	0	451	55 019
70451	Road transport	10 966	25 461	2 855	0	451	39 733
70452	Water transport	129	0	429	0	0	558
70453	Railway transport	10 287	1 208	453	0	0	11 948
70454	Air transport	458	45	391	0	0	895
70455	Pipeline and other transport	1 500	0	385	0	0	1 885
7046	Communication	565	0	922	0	0	1 486

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2012/2013 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7047	Other industries	596	428	2 311	0	0	3 335
70471	Distributive trades, storage and warehousing	0	148	835	0	0	984
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	596	278	1 476	0	0	2 350
70474	Multipurpose development projects	0	1	0	0	0	1
7048	R&D Economic affairs	650	690	1 435	0	0	2 775
70481	R&D General economic, commercial and labour affairs	92	75	42	0	0	209
70482	R&D Agriculture, forestry, fishing and hunting	72	534	1 010	0	0	1 617
70483	R&D Fuel and energy	35	0	67	0	0	102
70484	R&D Mining, manufacturing and construction	305	0	316	0	0	621
70485	R&D Transport	73	52	0	0	0	125
70486	R&D Communication	66	0	0	0	0	66
70487	R&D Other industries	7	28	0	0	0	36
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 971	1 755	4 165	0	619	9 510
7051	Waste management	287	122	0	0	220	628
7052	Waste water management	61	0	0	0	375	435
7053	Pollution abatement	115	61	0	0	0	176
7054	Protection of biodiversity and landscape	1 474	1 466	4 107	0	25	7 071
7055	R&D Environmental protection	164	36	58	0	0	258
7056	Environmental protection n.e.c.	870	70	0	0	0	941

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2012/2013 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
706	HOUSING AND COMMUNITY AMENITIES	10 666	17 175	11 608	0	16 671	56 120
7061	Housing development	666	16 483	2 009	0	5 061	24 220
7062	Community development	2 731	516	604	0	10 730	14 581
7063	Water supply	7 225	0	8 799	0	879	16 903
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	44	176	195	0	0	416
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	5 170	117 517	6 099	0	8 247	137 034
7072	Outpatient services	0	73	0	0	0	73
70724	Ambulance services	0	4 664	0	0	0	4 664
7073	Hospital services	3 630	74 606	0	0	0	78 236
7074	Public health services	855	36 584	0	0	8 247	45 685
7075	R&D (Health)	19	13	5 746	0	0	5 778
7076	Health n.e.c.	666	1 578	353	0	0	2 597
708	RECREATION, CULTURE AND RELIGION	2 219	5 616	2 666	0	28 518	39 019
7081	Recreational and sporting services	413	1 116	510	0	15 361	17 401
7082	Cultural services	792	3 957	1 461	0	13 157	19 367
7083	Broadcasting and publishing services	470	0	212	0	0	682
7084	Religious and other community services	429	521	451	0	0	1 401
7085	R&D Recreation, culture and religion	0	7	0	0	0	7
7086	Recreation, culture and religion n.e.c.	115	15	32	0	0	162

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2012/2013 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
709	EDUCATION	3 792	169 815	8 117	47 699	0	229 423
7091	Pre-primary and primary education	18	76 004	0	0	0	76 022
7092	Secondary education	117	57 960	92	0	0	58 170
7093	Postsecondary non tertiary education (e.g. ABET)	214	8 238	86	0	0	8 539
7094	Tertiary education	45	0	7 415	47 699	0	55 158
7095	Education not definable by level	572	1 577	45	0	0	2 194
7096	Subsidiary services to education	16	366	0	0	0	382
7097	R&D (Education)	3	39	0	0	0	42
7098	Education n.e.c.	2 807	25 631	479	0	0	28 917
710	SOCIAL PROTECTION	107 942	12 217	33 928	0	0	154 087
7101	Sickness and disability	17 249	435	4 889	0	0	22 573
71011	Sickness	0	0	4 889	0	0	4 889
71012	Disability	17 249	435	0	0	0	17 684
7102	Old age	42 743	822	0	0	0	43 565
7103	Survivors	0	0	0	0	0	0
7104	Family and children	45 458	3 234	0	0	0	48 692
7105	Unemployment	0	0	7 282	0	0	7 282
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	16	1 056	0	0	0	1 072
7108	R&D (Social protection)	34	33	0	0	0	67
7109	Social protection n.e.c.	2 441	6 636	21 758	0	0	30 836