

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year

		R '000
1	Revenue	821 523 829
11	Taxes	721 495 922
111	Taxes on income, profits and capital gains	379 941 232
1111	Payable by individuals	228 096 111
1112	Payable by businesses	151 845 121
1113	Unallocable	0
112	Taxes on pay-roll and workforce	8 652 339
113	Taxes on property	34 457 302
1131	Recurrent taxes on immovable property	25 355 000
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	846 909
1134	Taxes on financial and capital transactions	8 255 393
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	271 275 423
1141	General taxes on goods and services	183 574 241
11411	Value-added taxes	183 574 241
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	73 549 228
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 959 445
1145	Taxes on use of goods on permission to use goods or perform activities	12 127 068
11451	Motor vehicle taxes	5 090 228
11452	Other (Business and professional licenses)	7 036 840
1146	Other taxes on goods and services	65 441
115	Taxes on international trade and transactions	27 149 859
1151	Customs and other import duties	26 637 438
1152	Taxes on exports	214 903
1153	Profits of export or import monopolies	0
1154	Exchange profits	28 214
1155	Exchange taxes	0
1156	Other	269 304
116	Other taxes	19 767
1161	Payable solely by business	3 069
1162	Payable by other than business or unidentifiable	16 698

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year (continued)

		R '000
12	Social contributions	16 721 022
121	Social security contributions	16 671 600
1211	Employee contributions	0
1212	Employer contributions	4 865 989
1213	Self-employed or non employed	0
1214	Unallocable	11 805 611
122	Other social contributions	49 422
1221	Employee contributions	24 711
1222	Employer contributions	24 711
1223	Imputed contributions	0
13	Grants	1 697 879
131	Foreign governments	1 509 136
1311	Current	1 509 136
1312	Capital	0
132	International institutions	188 743
1321	Current	188 743
1322	Capital	0
14	Other revenue	81 609 006
141	Property income	23 710 105
1411	Interest	16 724 678
1412	Dividends	2 540 871
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	4 444 556
142	Sales of goods and services	49 769 408
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	4 501 980
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	45 267 428
1424	Imputed sales of goods and services	0

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 668 557
144	Voluntary transfers other than grants	4 234 750
1441	Current	4 224 169
14411	Non-financial public corporation	20 907
14412	Financial public corporation	2 279
14413	NPISH	90 047
14414	Households	3 059
14415	Private sector	145 955
14416	Other	3 961 922
1442	Capital	10 581
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	10 581
14426	Other	0
145	Miscellaneous and unidentified revenue	2 226 186
1451	Selling of scrap and waste	66 187
1452	Stale cheques	18 235
1453	Recoveries of previous year expenditure	557 154
1454	Non-life insurance claims	368 618
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	124 067
1457	Profits on Financial assets	835 134
1458	Other	256 791

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries in cash	2112 Wages and salaries in kind	212 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	315 031 096	0	40 582 153	0	355 613 249
701	GENERAL PUBLIC SERVICES	33 095 325	0	1 830 463	0	34 925 788
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	23 008 815	0	721 563	0	23 730 378
70111	Executive and legislative services	13 915 881	0	323 869	0	14 239 750
70112	Financial and fiscal affairs	7 477 696	0	221 510	0	7 699 206
70113	External Affairs	1 615 238	0	176 184	0	1 791 422
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	8 274 807	0	1 086 529	0	9 361 336
70131	General personnel services	247 163	0	30 005	0	277 168
70132	Overall planning and statistical services	966 800	0	109 159	0	1 075 959
70133	Other general services	7 060 844	0	947 365	0	8 008 209
7014	Basic research	817 183	0	18 876	0	836 059
7015	R&D General public services	28 759	0	3 495	0	32 254
7016	General public services n.e.c.	965 761	0	0	0	965 761
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
				R '000	R '000	R '000	R '000	
702	DEFENCE	15 756 009	0	1 551 737	0	17 307 746		
7021	Military defence	13 045 934	0	1 551 737	0	14 597 671		
7022	Civil defence	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0		
7025	Defence n.e.c.	2 710 075	0	0	0	2 710 075		
703	PUBLIC ORDER AND SAFETY	55 353 379	0	11 351 844	0	66 705 223		
7031	Police services	37 767 654	0	8 580 103	0	46 347 757		
7032	Fire protection services	1 640 052	0	0	0	1 640 052		
7033	Law courts	7 219 829	0	808 349	0	8 028 178		
7034	Prisons	7 542 638	0	1 961 825	0	9 504 463		
7035	R&D Public order and safety	11 448	0	1 567	0	13 015		
7036	Public order and safety n.e.c.	1 171 758	0	0	0	1 171 758		
704	ECONOMIC AFFAIRS	14 292 093	0	1 516 637	0	15 808 730		
7041	General economic, commercial and labour affairs	3 440 839	0	232 371	0	3 673 210		
70411	General economic and commercial affairs	2 684 376	0	129 057	0	2 813 433		
70412	General labour affairs	756 463	0	103 314	0	859 777		
7042	Agriculture, forestry, fishing and hunting	4 598 411	0	720 743	0	5 319 154		
70421	Agriculture	4 043 395	0	636 184	0	4 679 579		
70422	Forestry	373 183	0	58 604	0	431 787		
70423	Fishing and hunting	181 833	0	25 955	0	207 788		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	342 599	0	16 825	0	359 424	
70431	Coal and other solid mineral fuels	59 184	0	7 996	0	67 180	
70432	Petroleum and natural gas	3 629	0	160	0	3 789	
70433	Nuclear fuels	108 500	0	1 035	0	109 535	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	171 286	0	7 634	0	178 920	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	723 759	0	41 644	0	765 403	
70441	Mining of mineral resources other than mineral fuels	347 658	0	40 799	0	388 457	
70442	Manufacturing	281 159	0	112	0	281 271	
70443	Construction	94 942	0	733	0	95 675	
7045	Transport	3 373 125	0	420 831	0	3 793 956	
70451	Road transport	2 946 181	0	412 150	0	3 358 331	
70452	Water transport	96 238	0	1 514	0	97 752	
70453	Railway transport	49 753	0	316	0	50 069	
70454	Air transport	258 768	0	6 851	0	265 619	
70455	Pipeline and other transport	22 185	0	0	0	22 185	
7046	Communication	314 135	0	12 914	0	327 049	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification Functional classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	483 441	0	21 712	0	505 153
70471	Distributive trades, storage and warehousing	78 331	0	2 787	0	81 118
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	405 110	0	18 925	0	424 035
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	1 015 784	0	49 597	0	1 065 381
70481	R&D General economic, commercial and labour affairs	40 300	0	2 324	0	42 624
70482	R&D Agriculture, forestry, fishing and hunting	761 454	0	41 199	0	802 653
70483	R&D Fuel and energy	10 959	0	0	0	10 959
70484	R&D Mining, manufacturing and construction	155 457	0	0	0	155 457
70485	R&D Transport	12 047	0	1 728	0	13 775
70486	R&D Communication	27 241	0	3 291	0	30 532
70487	R&D Other industries	8 326	0	1 055	0	9 381
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 759 415	0	159 044	0	2 918 459
7051	Waste management	83 591	0	11 671	0	95 262
7052	Waste water management	19 220	0	2 725	0	21 945
7053	Pollution abatement	50 932	0	6 424	0	57 356
7054	Protection of biodiversity and landscape	2 391 535	0	114 365	0	2 505 900
7055	R&D Environmental protection	64 854	0	4 170	0	69 024
7056	Environmental protection n.e.c.	149 283	0	19 689	0	168 972

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	6 909 388	0	308 489	0	7 217 877
7061	Housing development	2 243 359	0	137 894	0	2 381 253
7062	Community development	2 901 586	0	47 530	0	2 949 116
7063	Water supply	1 611 088	0	110 191	0	1 721 279
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	153 355	0	12 874	0	166 229
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	55 174 089	0	7 280 473	0	62 454 562
7072	Outpatient services	22 002	0	3 774	0	25 776
70724	Ambulance services	2 074 370	0	356 711	0	2 431 081
7073	Hospital services	25 149 796	0	3 309 352	0	28 459 148
7074	Public health services	26 666 820	0	3 537 606	0	30 204 426
7075	R&D (Health)	727 162	0	0	0	727 162
7076	Health n.e.c.	533 939	0	73 030	0	606 969
708	RECREATION, CULTURE AND RELIGION	8 769 373	0	250 001	0	9 019 374
7081	Recreational and sporting services	3 818 040	0	52 462	0	3 870 502
7082	Cultural services	4 780 859	0	186 880	0	4 967 739
7083	Broadcasting and publishing services	61 027	0	0	0	61 027
7084	Religious and other community services	59 112	0	6 513	0	65 625
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	50 335	0	4 146	0	54 481

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
		R '000	R '000	R '000	R '000	
709	EDUCATION	116 540 901	0	15 759 256	0	132 300 157
7091	Pre-primary and primary education	45 838 837	0	7 570 081	0	53 408 918
7092	Secondary education	37 263 048	0	6 164 285	0	43 427 333
7093	Postsecondary non tertiary education (e.g. ABET)	3 584 099	0	474 783	0	4 058 882
7094	Tertiary education	19 453 909	0	2 766	0	19 456 675
7095	Education not definable by level	20 282	0	0	0	20 282
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	2 276	0	299	0	2 575
7098	Education n.e.c.	10 378 450	0	1 547 042	0	11 925 492
710	SOCIAL PROTECTION	6 381 124	0	574 209	0	6 955 333
7101	Sickness and disability	183 813	0	4 961	0	188 774
71011	Sickness	150 062	0	0	0	150 062
71012	Disability	33 751	0	4 961	0	38 712
7102	Old age	74 097	0	13 315	0	87 412
7103	Survivors	0	0	0	0	0
7104	Family and children	443 415	0	83 532	0	526 947
7105	Unemployment	506 249	0	0	0	506 249
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	283 307	0	50 716	0	334 023
7108	R&D (Social protection)	23 272	0	2 962	0	26 234
7109	Social protection n.e.c.	4 866 971	0	418 723	0	5 285 694

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		22 Use of goods and services	24 Interest		TOTAL (241 - 242)
		223 Other goods and services	241 To non- residents	242 To residents	
Functional classification		R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	205 472 994	0	69 715 224	69 715 224
701	GENERAL PUBLIC SERVICES	44 298 843	0	68 515 285	68 515 285
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	28 342 206	0	2 148 412	2 148 412
70111	Executive and legislative services	21 555 225	0	1 989 674	1 989 674
70112	Financial and fiscal affairs	5 206 954	0	48 672	48 672
70113	External Affairs	1 580 027	0	110 066	110 066
7012	Foreign economic aid	26 320	0	0	0
70121	Economic aid to developing countries and countries in transition	26 320	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0
7013	General services	12 102 945	0	157 978	157 978
70131	General personnel services	222 798	0	375	375
70132	Overall planning and statistical services	694 531	0	714	714
70133	Other general services	11 185 616	0	156 889	156 889
7014	Basic research	2 388 718	0	2 351	2 351
7015	R&D General public services	218 098	0	3	3
7016	General public services n.e.c.	1 220 556	0	36 130	36 130
7017	Public debt transactions (mainly interest)	0	0	66 170 411	66 170 411
7018	Transfers of a general character between different levels of government	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
702	DEFENCE		14 243 132	0	7 100	7 100
7021	Military defence		12 532 779	0	0	0
7022	Civil defence		0	0	0	0
7023	Foreign military aid		0	0	0	0
7024	R&D Defence		208 058	0	0	0
7025	Defence n.e.c.		1 502 295	0	7 100	7 100
703	PUBLIC ORDER AND SAFETY		23 657 436	0	88 172	88 172
7031	Police services		15 160 831	0	59 186	59 186
7032	Fire protection services		594 623	0	7 755	7 755
7033	Law courts		3 528 566	0	16 388	16 388
7034	Prisons		3 474 354	0	0	0
7035	R&D Public order and safety		18 617	0	0	0
7036	Public order and safety n.e.c.		880 445	0	4 843	4 843
704	ECONOMIC AFFAIRS		24 174 705	0	106 930	106 930
7041	General economic, commercial and labour affairs		5 273 976	0	4 332	4 332
70411	General economic and commercial affairs		3 908 629	0	4 253	4 253
70412	General labour affairs		1 365 347	0	79	79
7042	Agriculture, forestry, fishing and hunting		3 948 464	0	67 974	67 974
70421	Agriculture		3 422 204	0	67 820	67 820
70422	Forestry		180 041	0	113	113
70423	Fishing and hunting		346 219	0	41	41

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
Functional classification			R '000	R '000	R '000	R '000
7043	Fuel and energy		311 282	0	302	302
70431	Coal and other solid mineral fuels		40 108	0	0	0
70432	Petroleum and natural gas		3 380	0	0	0
70433	Nuclear fuels		41 646	0	296	296
70434	Other fuels		0	0	0	0
70435	Electricity		226 148	0	6	6
70436	Non electric energy		0	0	0	0
7044	Mining, manufacturing and construction		2 764 863	0	2 160	2 160
70441	Mining of mineral resources other than mineral fuels		756 534	0	1 884	1 884
70442	Manufacturing		1 729 369	0	74	74
70443	Construction		278 960	0	202	202
7045	Transport		8 520 680	0	21 723	21 723
70451	Road transport		7 772 448	0	21 128	21 128
70452	Water transport		154 713	0	0	0
70453	Railway transport		175 615	0	168	168
70454	Air transport		159 306	0	0	0
70455	Pipeline and other transport		258 598	0	427	427
7046	Communication		786 173	0	361	361

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		22 Use of goods and services	24 Interest		TOTAL (241 - 242)
		223 Other goods and services	241 To non- residents	242 To residents	
Functional classification		R '000	R '000	R '000	R '000
7047	Other industries	1 943 775	0	5 529	5 529
70471	Distributive trades, storage and warehousing	428 861	0	36	36
70472	Hotels and restaurants	0	0	0	0
70473	Tourism	1 411 741	0	5 493	5 493
70474	Multipurpose development projects	103 173	0	0	0
7048	R&D Economic affairs	625 492	0	4 549	4 549
70481	R&D General economic, commercial and labour affairs	57 744	0	3	3
70482	R&D Agriculture, forestry, fishing and hunting	410 663	0	113	113
70483	R&D Fuel and energy	25 533	0	3 471	3 471
70484	R&D Mining, manufacturing and construction	87 184	0	961	961
70485	R&D Transport	20 383	0	0	0
70486	R&D Communication	15 374	0	0	0
70487	R&D Other industries	8 611	0	1	1
7049	Economic affairs n.e.c.	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 420 556	0	23 509	23 509
7051	Waste management	35 843	0	14	14
7052	Waste water management	16 256	0	1	1
7053	Pollution abatement	124 404	0	2	2
7054	Protection of biodiversity and landscape	1 955 113	0	23 464	23 464
7055	R&D Environmental protection	119 104	0	21	21
7056	Environmental protection n.e.c.	169 836	0	7	7

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		22 Use of goods and services	24 Interest		TOTAL
		223 Other goods and services	241 To non- residents	242 To residents	(241 - 242)
Functional classification		R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	9 351 502	0	139 843	139 843
7061	Housing development	3 380 524	0	120 598	120 598
7062	Community development	2 827 001	0	13 888	13 888
7063	Water supply	2 918 359	0	5 218	5 218
7064	Street lighting	0	0	0	0
7065	R&D Housing and community amenities	225 618	0	139	139
7066	Housing and community amenities n.e.c.	0	0	0	0
707	HEALTH	34 405 838	0	69 536	69 536
7072	Outpatient services	32 543	0	10	10
70724	Ambulance services	1 130 960	0	3 024	3 024
7073	Hospital services	12 717 072	0	8 785	8 785
7074	Public health services	16 089 261	0	57 065	57 065
7075	R&D (Health)	3 128 094	0	458	458
7076	Health n.e.c.	1 307 908	0	194	194
708	RECREATION, CULTURE AND RELIGION	8 527 746	0	206 493	206 493
7081	Recreational and sporting services	3 721 470	0	74 342	74 342
7082	Cultural services	4 635 091	0	132 005	132 005
7083	Broadcasting and publishing services	62 404	0	93	93
7084	Religious and other community services	56 445	0	0	0
7085	R&D Recreation, culture and religion	5 119	0	0	0
7086	Recreation, culture and religion n.e.c.	47 217	0	53	53

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
Functional classification			R '000	R '000	R '000	R '000
709	EDUCATION		36 923 344	0	509 614	509 614
7091	Pre-primary and primary education		9 401 511	0	121	121
7092	Secondary education		4 612 737	0	89	89
7093	Postsecondary non tertiary education (e.g. ABET)		2 483 208	0	871	871
7094	Tertiary education		13 756 034	0	452 441	452 441
7095	Education not definable by level		32 421	0	44	44
7096	Subsidiary services to education		0	0	0	0
7097	R&D (Education)		43 451	0	0	0
7098	Education n.e.c.		6 593 982	0	56 048	56 048
710	SOCIAL PROTECTION		7 469 892	0	48 742	48 742
7101	Sickness and disability		1 388 207	0	2 472	2 472
71011	Sickness		1 350 460	0	2 467	2 467
71012	Disability		37 747	0	5	5
7102	Old age		73 628	0	43	43
7103	Survivors		0	0	0	0
7104	Family and children		161 170	0	269	269
7105	Unemployment		473 237	0	0	0
7106	Housing		0	0	0	0
7107	Social exclusion n.e.c.		221 114	0	183	183
7108	R&D (Social protection)		24 902	0	6	6
7109	Social protection n.e.c.		5 127 634	0	45 769	45 769

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	12 079 195	1 291 901	13 371 096	7 308 699	18 389	7 327 088	20 698 184
701	GENERAL PUBLIC SERVICES	712 978	290 295	1 003 273	0	0	0	1 003 273
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	290 295	290 295	0	0	0	290 295
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	290 295	290 295	0	0	0	290 295
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	712 978	0	712 978	0	0	0	712 978
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	TOTAL (2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	737 510	0	737 510	43 300	0	43 300	780 810
7021	Military defence	721 674	0	721 674	0	0	0	721 674
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	15 836	0	15 836	0	0	0	15 836
7025	Defence n.e.c.	0	0	0	43 300	0	43 300	43 300
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	8 909 380	995 065	9 904 445	6 361 676	18 389	6 380 065	16 284 510
7041	General economic, commercial and labour affairs	114 859	857 765	972 624	1 638 815	18 389	1 657 204	2 629 828
70411	General economic and commercial affairs	114 859	857 765	972 624	1 638 815	18 389	1 657 204	2 629 828
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	300 753	137 300	438 053	1 473	0	1 473	439 526
70421	Agriculture	300 753	137 300	438 053	1 473	0	1 473	439 526
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL (2511 - 2512) (2521 - 2522) (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification								
7043	Fuel and energy	1 868 229	0	1 868 229	0	0	0	1 868 229
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	574 110	0	574 110	0	0	0	574 110
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	1 294 119	0	1 294 119	0	0	0	1 294 119
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	39 000	0	39 000	133 590	0	133 590	172 590
70441	Mining of mineral resources other than mineral fuels	36 400	0	36 400	3 000	0	3 000	39 400
70442	Manufacturing	2 600	0	2 600	130 590	0	130 590	133 190
70443	Construction	0	0	0	0	0	0	0
7045	Transport	6 249 114	0	6 249 114	4 562 207	0	4 562 207	10 811 321
70451	Road transport	3 093 881	0	3 093 881	4 561 637	0	4 561 637	7 655 518
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	3 155 233	0	3 155 233	0	0	0	3 155 233
70454	Air transport	0	0	0	570	0	570	570
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	307 577	0	307 577	3 804	0	3 804	311 381

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification	25 Subsidies					
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification								
7047	Other industries	27 448	0	27 448	18 700	0	18 700	46 148
70471	Distributive trades, storage and warehousing	26 098	0	26 098	0	0	0	26 098
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	1 350	0	1 350	18 700	0	18 700	20 050
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	2 400	0	2 400	3 087	0	3 087	5 487
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	2 400	0	2 400	3 087	0	3 087	5 487
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	436 574	0	436 574	0	0	0	436 574
7051	Waste management	57 156	0	57 156	0	0	0	57 156
7052	Waste water management	327 016	0	327 016	0	0	0	327 016
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	52 402	0	52 402	0	0	0	52 402
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	939 810	6 541	946 351	0	0	0	946 351
7061	Housing development	0	6 541	6 541	0	0	0	6 541
7062	Community development	15 312	0	15 312	0	0	0	15 312
7063	Water supply	924 498	0	924 498	0	0	0	924 498
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	342 943	0	342 943	203 861	0	203 861	546 804
7081	Recreational and sporting services	39 573	0	39 573	0	0	0	39 573
7082	Cultural services	12 610	0	12 610	20 688	0	20 688	33 298
7083	Broadcasting and publishing services	290 760	0	290 760	183 173	0	183 173	473 933
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	699 862	0	699 862	699 862
7091	Pre-primary and primary education	0	0	0	384 778	0	384 778	384 778
7092	Secondary education	0	0	0	315 084	0	315 084	315 084
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants				
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	18 341 922	0	18 341 922	685 406	68 000	753 406	19 095 328
701	GENERAL PUBLIC SERVICES	18 340 289	0	18 340 289	445 398	68 000	513 398	18 853 687
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	17 905 817	0	17 905 817	437 202	0	437 202	18 343 019
70111	Executive and legislative services	0	0	0	495	0	495	495
70112	Financial and fiscal affairs	17 905 679	0	17 905 679	0	0	0	17 905 679
70113	External Affairs	138	0	138	436 707	0	436 707	436 845
7012	Foreign economic aid	434 472	0	434 472	8 195	68 000	76 195	510 667
70121	Economic aid to developing countries and countries in transition	434 472	0	434 472	0	0	0	434 472
70122	Economic aid routed through international agencies	0	0	0	8 195	68 000	76 195	76 195
7013	General services	0	0	0	1	0	1	1
70131	General personnel services	0	0	0	1	0	1	1
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	6 343	0	6 343
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	6 343	0	6 343
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	34 018	0	34 018
7041	General economic, commercial and labour affairs	0	0	0	34 013	0	34 013
70411	General economic and commercial affairs	0	0	0	34 013	0	34 013
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants						
				261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
				2611	2612	TOTAL	2621	2622	TOTAL	
				Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0		
7046	Communication	0	0	0	5	0	5	5		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	19 077	0	19 077
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	19 077	0	19 077

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	180 119	0	180 119
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	119	0	119
7063	Water supply	0	0	0	180 000	0	180 000
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	451	0	451
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	451	0	451
710	SOCIAL PROTECTION	1 633	0	1 633	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	1 633	0	1 633	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL			
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits				
				2711	2712	TOTAL	2721	2722	TOTAL	2731			2732	TOTAL
				In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash			In kind	(2731 - 2732)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	22 016 818	0	22 016 818	89 277 257	0	89 277 257	2 952 925	0	2 952 925	114 247 000			
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	77 786	0	77 786	77 786			
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	30 811	0	30 811	30 811			
70111	Executive and legislative services	0	0	0	0	0	0	15 160	0	15 160	15 160			
70112	Financial and fiscal affairs	0	0	0	0	0	0	6 169	0	6 169	6 169			
70113	External Affairs	0	0	0	0	0	0	9 482	0	9 482	9 482			
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0			
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0			
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0			
7013	General services	0	0	0	0	0	0	46 357	0	46 357	46 357			
70131	General personnel services	0	0	0	0	0	0	2 326	0	2 326	2 326			
70132	Overall planning and statistical services	0	0	0	0	0	0	1 492	0	1 492	1 492			
70133	Other general services	0	0	0	0	0	0	42 539	0	42 539	42 539			
7014	Basic research	0	0	0	0	0	0	552	0	552	552			
7015	R&D General public services	0	0	0	0	0	0	66	0	66	66			
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0			
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0			
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)			
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits				
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash			2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000
702	DEFENCE	0	0	0	0	0	0	107 336	0	107 336	107 336			
7021	Military defence	0	0	0	0	0	0	107 336	0	107 336	107 336			
7022	Civil defence	0	0	0	0	0	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0			
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0			
703	PUBLIC ORDER AND SAFETY	0	0	0	868	0	868	416 653	0	416 653	417 521			
7031	Police services	0	0	0	0	0	0	307 393	0	307 393	307 393			
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0			
7033	Law courts	0	0	0	0	0	0	70 557	0	70 557	70 557			
7034	Prisons	0	0	0	868	0	868	38 703	0	38 703	39 571			
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0			
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0			
704	ECONOMIC AFFAIRS	96	0	96	249 704	0	249 704	76 435	0	76 435	326 235			
7041	General economic, commercial and labour affairs	96	0	96	0	0	0	5 522	0	5 522	5 618			
70411	General economic and commercial affairs	96	0	96	0	0	0	2 389	0	2 389	2 485			
70412	General labour affairs	0	0	0	0	0	0	3 133	0	3 133	3 133			
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	41 447	0	41 447	41 447			
70421	Agriculture	0	0	0	0	0	0	36 358	0	36 358	36 358			
70422	Forestry	0	0	0	0	0	0	4 375	0	4 375	4 375			
70423	Fishing and hunting	0	0	0	0	0	0	714	0	714	714			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	58	0	58	58
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	27	0	27	27
70432	Petroleum and natural gas	0	0	0	0	0	0	2	0	2	2
70433	Nuclear fuels	0	0	0	0	0	0	4	0	4	4
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	25	0	25	25
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	471	0	471	471
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	471	0	471	471
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	26 545	0	26 545	26 545
70451	Road transport	0	0	0	0	0	0	25 907	0	25 907	25 907
70452	Water transport	0	0	0	0	0	0	48	0	48	48
70453	Railway transport	0	0	0	0	0	0	101	0	101	101
70454	Air transport	0	0	0	0	0	0	489	0	489	489
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
7047	Other industries	0	0	0	249 704	0	249 704	399	0	399	250 103		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	21	0	21	21		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	249 704	0	249 704	378	0	378	250 082		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	1 993	0	1 993	1 993		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	84	0	84	84		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	1 777	0	1 777	1 777		
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	129	0	129	129		
70486	R&D Communication	0	0	0	0	0	0	1	0	1	1		
70487	R&D Other industries	0	0	0	0	0	0	2	0	2	2		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	460 285	0	460 285	4 515	0	4 515	464 800		
7051	Waste management	0	0	0	74 753	0	74 753	102	0	102	74 855		
7052	Waste water management	0	0	0	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	100	0	100	100		
7054	Protection of biodiversity and landscape	0	0	0	364 212	0	364 212	3 295	0	3 295	367 507		
7055	R&D Environmental protection	0	0	0	0	0	0	61	0	61	61		
7056	Environmental protection n.e.c.	0	0	0	21 320	0	21 320	957	0	957	22 277		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	26 989	0	26 989	26 989
7061	Housing development	0	0	0	0	0	0	7 209	0	7 209	7 209
7062	Community development	0	0	0	0	0	0	1 993	0	1 993	1 993
7063	Water supply	0	0	0	0	0	0	17 693	0	17 693	17 693
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	94	0	94	94
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	220 587	0	220 587	220 587
7072	Outpatient services	0	0	0	0	0	0	4	0	4	4
70724	Ambulance services	0	0	0	0	0	0	2 768	0	2 768	2 768
7073	Hospital services	0	0	0	0	0	0	111 428	0	111 428	111 428
7074	Public health services	0	0	0	0	0	0	105 237	0	105 237	105 237
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	1 150	0	1 150	1 150
708	RECREATION, CULTURE AND RELIGION	0	0	0	81	0	81	13 019	0	13 019	13 100
7081	Recreational and sporting services	0	0	0	24	0	24	1 658	0	1 658	1 682
7082	Cultural services	0	0	0	57	0	57	11 307	0	11 307	11 364
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	23	0	23	23
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	31	0	31	31

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	1	0	1	410 150	0	410 150	410 151
7091	Pre-primary and primary education	0	0	0	0	0	0	215 053	0	215 053	215 053
7092	Secondary education	0	0	0	0	0	0	126 362	0	126 362	126 362
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	5 982	0	5 982	5 982
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	1	0	1	62 753	0	62 753	62 754
710	SOCIAL PROTECTION	22 016 722	0	22 016 722	88 566 318	0	88 566 318	1 599 455	0	1 599 455	112 182 495
7101	Sickness and disability	3 385 583	0	3 385 583	16 840 167	0	16 840 167	70	0	70	20 225 820
71011	Sickness	3 385 583	0	3 385 583	0	0	0	0	0	0	3 385 583
71012	Disability	0	0	0	16 840 167	0	16 840 167	70	0	70	16 840 237
7102	Old age	0	0	0	34 832 889	0	34 832 889	990	0	990	34 833 879
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	34 962 950	0	34 962 950	1 463	0	1 463	34 964 413
7105	Unemployment	5 847 285	0	5 847 285	0	0	0	0	0	0	5 847 285
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	1 090	0	1 090	1 090
7108	R & D (Social protection)	0	0	0	0	0	0	75	0	75	75
7109	Social protection n.e.c.	12 783 854	0	12 783 854	1 930 312	0	1 930 312	1 595 767	0	1 595 767	16 309 933

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	2 185	2 185
701	GENERAL PUBLIC SERVICES	0	0	0	1	1
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	1	1
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	1	1
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	876	876
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	833	833
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	833	833
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	43	43
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	43	43
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	592	592
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	592	592
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	716	716
7091	Pre-primary and primary education	0	0	0	689	689
7092	Secondary education	0	0	0	27	27
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 973 272	805 995	251 251	0	8 450 435	182 934	0	17 663 887
701	GENERAL PUBLIC SERVICES	324 716	371 264	228 739	0	1 507 194	13 264	0	2 445 177
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	74 770	264 357	228 739	0	1 432 527	8 756	0	2 009 149
70111	Executive and legislative services	72 204	3 195	0	0	1 403 060	3 092	0	1 481 551
70112	Financial and fiscal affairs	202	260 520	228 739	0	18 822	529	0	508 812
70113	External Affairs	2 364	642	0	0	10 645	5 135	0	18 786
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	192 357	106 881	0	0	56 854	2 926	0	359 018
70131	General personnel services	1	246	0	0	1 879	643	0	2 769
70132	Overall planning and statistical services	5 437	3 305	0	0	13 162	0	0	21 904
70133	Other general services	186 919	103 330	0	0	41 813	2 283	0	334 345
7014	Basic research	56 139	19	0	0	1 606	1 582	0	59 346
7015	R&D General public services	0	7	0	0	11	0	0	18
7016	General public services n.e.c.	1 450	0	0	0	16 196	0	0	17 646
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	4 827	30 353	0	0	0	0	0	35 180
7021	Military defence	4 827	30 353	0	0	0	0	0	35 180
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	104 690	29 197	0	0	204 212	21 819	0	359 918
7031	Police services	5 871	5 453	0	0	181 971	3 279	0	196 574
7032	Fire protection services	0	0	0	0	1 003	0	0	1 003
7033	Law courts	98 819	18 445	0	0	8 363	18 348	0	143 975
7034	Prisons	0	5 273	0	0	12 753	192	0	18 218
7035	R&D Public order and safety	0	26	0	0	2	0	0	28
7036	Public order and safety n.e.c.	0	0	0	0	120	0	0	120
704	ECONOMIC AFFAIRS	588 777	23 572	0	0	771 998	11 398	0	1 395 745
7041	General economic, commercial and labour affairs	461 206	10 554	0	0	11 217	2 556	0	485 533
70411	General economic and commercial affairs	371 970	10 534	0	0	7 919	1 104	0	391 527
70412	General labour affairs	89 236	20	0	0	3 298	1 452	0	94 006
7042	Agriculture, forestry, fishing and hunting	54 421	3 976	0	0	360 576	79	0	419 052
70421	Agriculture	52 715	3 943	0	0	359 583	79	0	416 320
70422	Forestry	1 689	22	0	0	884	0	0	2 595
70423	Fishing and hunting	17	11	0	0	109	0	0	137

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						
		28 Other payments						
		282 Miscellaneous other expense						
		2821 Current						
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
		R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
7043	Fuel and energy	0	0	0	0	438	6	0
70431	Coal and other solid mineral fuels	0	0	0	0	205	3	0
70432	Petroleum and natural gas	0	0	0	0	13	0	0
70433	Nuclear fuels	0	0	0	0	28	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	192	3	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	8 982	50	0	0	2 141	3 947	0
70441	Mining of mineral resources other than mineral fuels	0	50	0	0	2 141	958	0
70442	Manufacturing	0	0	0	0	0	1 789	0
70443	Construction	8 982	0	0	0	0	1 200	0
7045	Transport	24 472	7 473	0	0	379 749	1 814	0
70451	Road transport	23 280	7 419	0	0	379 232	1 122	0
70452	Water transport	1 192	31	0	0	143	76	0
70453	Railway transport	0	0	0	0	13	389	0
70454	Air transport	0	23	0	0	361	0	0
70455	Pipeline and other transport	0	0	0	0	0	227	0
7046	Communication	3 723	704	0	0	457	1 095	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification									
7047	Other industries	35 943	231	0	0	15 573	1 675	0	53 422
70471	Distributive trades, storage and warehousing	767	53	0	0	101	649	0	1 570
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	35 176	178	0	0	15 472	1 026	0	51 852
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	30	584	0	0	1 847	226	0	2 687
70481	R&D General economic, commercial and labour affairs	5	528	0	0	70	0	0	603
70482	R&D Agriculture, forestry, fishing and hunting	25	45	0	0	1 509	11	0	1 590
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	160	0	160
70485	R&D Transport	0	8	0	0	173	0	0	181
70486	R&D Communication	0	0	0	0	66	55	0	121
70487	R&D Other industries	0	3	0	0	29	0	0	32
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	36 583	906	0	0	32 419	10 572	0	80 480
7051	Waste management	23 897	20	0	0	427	4	0	24 348
7052	Waste water management	0	0	0	0	8	3	0	11
7053	Pollution abatement	2 869	9	0	0	180	1	0	3 059
7054	Protection of biodiversity and landscape	7 687	672	0	0	30 873	10 543	0	49 775
7055	R&D Environmental protection	354	7	0	0	177	6	0	544
7056	Environmental protection n.e.c.	1 776	198	0	0	754	15	0	2 743

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	45 860	7 320	22 512	0	522 259	48 916	0	646 867
7061	Housing development	34 200	802	0	0	79 116	47 172	0	161 290
7062	Community development	11 660	888	22 512	0	397 960	1 436	0	434 456
7063	Water supply	0	5 621	0	0	44 673	60	0	50 354
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	9	0	0	510	248	0	767
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	1 963 601	173 382	0	0	495 407	5 699	0	2 638 089
7072	Outpatient services	0	19	0	0	1	0	0	20
70724	Ambulance services	37 059	7 654	0	0	1 699	0	0	46 412
7073	Hospital services	275 122	144 534	0	0	39 426	0	0	459 082
7074	Public health services	1 646 498	19 778	0	0	453 563	0	0	2 119 839
7075	R&D (Health)	0	0	0	0	0	5 300	0	5 300
7076	Health n.e.c.	4 922	1 397	0	0	718	399	0	7 436
708	RECREATION, CULTURE AND RELIGION	1 011 566	7 464	0	0	402 254	6 861	0	1 428 145
7081	Recreational and sporting services	108 269	613	0	0	125 736	1 525	0	236 143
7082	Cultural services	224 085	6 787	0	0	275 651	4 734	0	511 257
7083	Broadcasting and publishing services	31 709	0	0	0	113	381	0	32 203
7084	Religious and other community services	647 413	0	0	0	305	123	0	647 841
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	90	64	0	0	449	98	0	701

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	94 890	146 884	0	0	4 350 432	36 638	0	4 628 844
7091	Pre-primary and primary education	0	0	0	0	23 884	69	0	23 953
7092	Secondary education	0	39 367	0	0	21 477	112	0	60 956
7093	Postsecondary non tertiary education (e.g. ABET)	44 992	526	0	0	90 953	0	0	136 471
7094	Tertiary education	493	2	0	0	3 898 160	35 712	0	3 934 367
7095	Education not definable by level	17 172	0	0	0	0	0	0	17 172
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	32 233	106 989	0	0	315 958	745	0	455 925
710	SOCIAL PROTECTION	3 797 762	15 653	0	0	164 260	27 767	0	4 005 442
7101	Sickness and disability	282 454	1	0	0	3	0	0	282 458
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	282 454	1	0	0	3	0	0	282 458
7102	Old age	562 707	159	0	0	230	0	0	563 096
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	1 848 788	35	0	0	8 752	0	0	1 857 575
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	325 699	7	0	0	72	0	0	325 778
7108	R&D (Social protection)	0	2	0	0	1	0	0	3
7109	Social protection n.e.c.	778 114	15 449	0	0	155 202	27 767	0	976 532

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
70	GENERAL GOVERNMENT SERVICES	1 911 883	488 451	95 996	525 046	20 685 263
701	GENERAL PUBLIC SERVICES	0	168 366	0	145 194	2 758 737
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	2 009 149
70111	Executive and legislative services	0	0	0	0	1 481 551
70112	Financial and fiscal affairs	0	0	0	0	508 812
70113	External Affairs	0	0	0	0	18 786
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	73	359 091
70131	General personnel services	0	0	0	0	2 769
70132	Overall planning and statistical services	0	0	0	0	21 904
70133	Other general services	0	0	0	73	334 418
7014	Basic research	0	168 366	0	145 121	372 833
7015	R&D General public services	0	0	0	0	18
7016	General public services n.e.c.	0	0	0	0	17 646
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	35 180
7021	Military defence	0	0	0	0	35 180
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	9	0	1 500	361 427
7031	Police services	0	9	0	1 500	198 083
7032	Fire protection services	0	0	0	0	1 003
7033	Law courts	0	0	0	0	143 975
7034	Prisons	0	0	0	0	18 218
7035	R&D Public order and safety	0	0	0	0	28
7036	Public order and safety n.e.c.	0	0	0	0	120
704	ECONOMIC AFFAIRS	1 911 883	310 196	95 996	367 177	4 080 997
7041	General economic, commercial and labour affairs	368 274	0	95 996	174 841	1 124 644
70411	General economic and commercial affairs	368 274	0	95 996	174 841	1 030 638
70412	General labour affairs	0	0	0	0	94 006
7042	Agriculture, forestry, fishing and hunting	0	0	0	63 572	482 624
70421	Agriculture	0	0	0	61 399	477 719
70422	Forestry	0	0	0	1 953	4 548
70423	Fishing and hunting	0	0	0	220	357

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7043	Fuel and energy	20 000	128 900	0	61 090	210 434
70431	Coal and other solid mineral fuels	0	0	0	0	208
70432	Petroleum and natural gas	0	0	0	0	13
70433	Nuclear fuels	0	20 000	0	0	20 028
70434	Other fuels	0	0	0	0	0
70435	Electricity	20 000	108 900	0	61 090	190 185
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	23 609	181 296	0	0	220 025
70441	Mining of mineral resources other than mineral fuels	23 609	0	0	0	26 758
70442	Manufacturing	0	181 296	0	0	183 085
70443	Construction	0	0	0	0	10 182
7045	Transport	1 500 000	0	0	66 370	1 979 878
70451	Road transport	0	0	0	11 370	422 423
70452	Water transport	0	0	0	0	1 442
70453	Railway transport	0	0	0	0	402
70454	Air transport	0	0	0	55 000	55 384
70455	Pipeline and other transport	1 500 000	0	0	0	1 500 227
7046	Communication	0	0	0	0	5 979

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	1 300	54 722
70471	Distributive trades, storage and warehousing	0	0	0	0	1 570
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	1 300	53 152
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	4	2 691
70481	R&D General economic, commercial and labour affairs	0	0	0	0	603
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	4	1 594
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	160
70485	R&D Transport	0	0	0	0	181
70486	R&D Communication	0	0	0	0	121
70487	R&D Other industries	0	0	0	0	32
						0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	213	0	0	80 693
7051	Waste management	0	10	0	0	24 358
7052	Waste water management	0	0	0	0	11
7053	Pollution abatement	0	5	0	0	3 064
7054	Protection of biodiversity and landscape	0	126	0	0	49 901
7055	R&D Environmental protection	0	23	0	0	567
7056	Environmental protection n.e.c.	0	49	0	0	2 792

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	9 667	0	1 556	658 090
7061	Housing development	0	0	0	1 296	162 586
7062	Community development	0	0	0	0	434 456
7063	Water supply	0	9 667	0	0	60 021
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	260	1 027
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	2 638 089
7072	Outpatient services	0	0	0	0	20
70724	Ambulance services	0	0	0	0	46 412
7073	Hospital services	0	0	0	0	459 082
7074	Public health services	0	0	0	0	2 119 839
7075	R&D (Health)	0	0	0	0	5 300
7076	Health n.e.c.	0	0	0	0	7 436
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	1 428 145
7081	Recreational and sporting services	0	0	0	0	236 143
7082	Cultural services	0	0	0	0	511 257
7083	Broadcasting and publishing services	0	0	0	0	32 203
7084	Religious and other community services	0	0	0	0	647 841
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	701

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
709	EDUCATION	0	0	0	0	4 628 844
7091	Pre-primary and primary education	0	0	0	0	23 953
7092	Secondary education	0	0	0	0	60 956
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	136 471
7094	Tertiary education	0	0	0	0	3 934 367
7095	Education not definable by level	0	0	0	0	17 172
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	455 925
710	SOCIAL PROTECTION	0	0	0	9 619	4 015 061
7101	Sickness and disability	0	0	0	0	282 458
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	282 458
7102	Old age	0	0	0	0	563 096
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	1 857 575
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	325 778
7108	R&D (Social protection)	0	0	0	0	3
7109	Social protection n.e.c.	0	0	0	9 619	986 151

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL
				282 Miscellaneous other expense							
				2822 Capital							
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2811 - 28227)
Functional classification											
70	GENERAL GOVERNMENT SERVICES	240 523	18 580 314	580 242	208 842	13 644 360	0	148 264	33 402 545	54 089 993	
701	GENERAL PUBLIC SERVICES	0	1 441	462 101	172 750	267 861	0	24 773	928 926	3 687 664	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	460 874	172 750	0	0	0	633 624	2 642 773	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	1 481 551	
70112	Financial and fiscal affairs	0	0	437 911	172 750	0	0	0	610 661	1 119 473	
70113	External Affairs	0	0	22 963	0	0	0	0	22 963	41 749	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	1 441	5	0	0	0	0	1 446	360 538	
70131	General personnel services	0	0	0	0	0	0	0	0	2 769	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	21 904	
70133	Other general services	0	1 441	5	0	0	0	0	1 446	335 865	
7014	Basic research	0	0	1 222	0	267 861	0	24 773	293 856	666 689	
7015	R&D General public services	0	0	0	0	0	0	0	0	18	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	17 646	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	91 636	0	0	0	0	91 636	126 816
7021	Military defence	0	0	91 636	0	0	0	0	91 636	126 816
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	43	0	0	0	0	43	361 470
7031	Police services	0	0	43	0	0	0	0	43	198 126
7032	Fire protection services	0	0	0	0	0	0	0	0	1 003
7033	Law courts	0	0	0	0	0	0	0	0	143 975
7034	Prisons	0	0	0	0	0	0	0	0	18 218
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	28
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	120
704	ECONOMIC AFFAIRS	0	4 003 232	12 147	36 092	13 376 499	0	123 491	17 551 461	21 633 334
7041	General economic, commercial and labour affairs	0	0	458	36 092	791 902	0	113 097	941 549	2 066 193
70411	General economic and commercial affairs	0	0	458	36 092	791 902	0	113 097	941 549	1 972 187
70412	General labour affairs	0	0	0	0	0	0	0	0	94 006
7042	Agriculture, forestry, fishing and hunting	0	4 003 232	0	0	0	0	0	4 003 232	4 486 689
70421	Agriculture	0	4 003 232	0	0	0	0	0	4 003 232	4 480 951
70422	Forestry	0	0	0	0	0	0	0	0	5 381
70423	Fishing and hunting	0	0	0	0	0	0	0	0	357

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		TOTAL (28221 - 28227)
				Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	1 719 810	0	10 394	1 730 204	1 940 638		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	208		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	13		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	20 028		
70434	Other fuels	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	1 719 810	0	10 394	1 730 204	1 920 389		
70436	Non electric energy	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	2 038	0	714 000	0	0	716 038	936 063		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	26 758		
70442	Manufacturing	0	0	2 038	0	714 000	0	0	716 038	899 123		
70443	Construction	0	0	0	0	0	0	0	0	10 182		
7045	Transport	0	0	31	0	9 675 450	0	0	9 675 481	11 655 359		
70451	Road transport	0	0	0	0	4 065 177	0	0	4 065 177	4 487 600		
70452	Water transport	0	0	0	0	0	0	0	0	1 442		
70453	Railway transport	0	0	0	0	5 610 273	0	0	5 610 273	5 610 675		
70454	Air transport	0	0	31	0	0	0	0	31	55 415		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	1 500 227		
7046	Communication	0	0	5	0	209 600	0	0	209 605	215 584		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	21	0	255 836	0	0	255 857	310 579	
70471	Distributive trades, storage and warehousing	0	0	18	0	0	0	0	18	1 588	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	3	0	0	0	0	3	53 155	
70474	Multipurpose development projects	0	0	0	0	255 836	0	0	255 836	255 836	
7048	R&D Economic affairs	0	0	9 594	0	9 901	0	0	19 495	22 229	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	603	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	11	0	0	0	0	11	1 648	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	9 583	0	0	0	0	9 583	9 743	
70485	R&D Transport	0	0	0	0	9 901	0	0	9 901	10 082	
70486	R&D Communication	0	0	0	0	0	0	0	0	121	
70487	R&D Other industries	0	0	0	0	0	0	0	0	32	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	3	0	0	0	0	3	81 288	
7051	Waste management	0	0	0	0	0	0	0	0	24 358	
7052	Waste water management	0	0	0	0	0	0	0	0	11	
7053	Pollution abatement	0	0	0	0	0	0	0	0	3 064	
7054	Protection of biodiversity and landscape	0	0	3	0	0	0	0	3	50 496	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	567	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	2 792	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification										
706	HOUSING AND COMMUNITY AMENITIES	103 701	14 575 439	0	0	0	0	0	14 679 140	15 337 230
7061	Housing development	0	14 509 675	0	0	0	0	0	14 509 675	14 672 261
7062	Community development	103 701	238	0	0	0	0	0	103 939	538 395
7063	Water supply	0	0	0	0	0	0	0	0	60 021
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	65 526	0	0	0	0	0	65 526	66 553
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	5 927	0	0	0	0	5 927	2 644 016
7072	Outpatient services	0	0	0	0	0	0	0	0	20
70724	Ambulance services	0	0	0	0	0	0	0	0	46 412
7073	Hospital services	0	0	5 927	0	0	0	0	5 927	465 009
7074	Public health services	0	0	0	0	0	0	0	0	2 119 839
7075	R&D (Health)	0	0	0	0	0	0	0	0	5 300
7076	Health n.e.c.	0	0	0	0	0	0	0	0	7 436
708	RECREATION, CULTURE AND RELIGION	136 822	37	204	0	0	0	0	137 063	1 565 208
7081	Recreational and sporting services	0	0	21	0	0	0	0	21	236 164
7082	Cultural services	136 822	37	183	0	0	0	0	137 042	648 299
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	32 203
7084	Religious and other community services	0	0	0	0	0	0	0	0	647 841
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	701

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (concluded)

		Economic classification		28 Other payments							TOTAL	
				282 Miscellaneous other expense								
				2822 Capital								
				28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
709	EDUCATION	0	0	8 181	0	0	0	0	8 181	4 637 741		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	24 642		
7092	Secondary education	0	0	0	0	0	0	0	0	60 983		
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	136 471		
7094	Tertiary education	0	0	8 181	0	0	0	0	8 181	3 942 548		
7095	Education not definable by level	0	0	0	0	0	0	0	0	17 172		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0		
7097	R&D (Education)	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	0	0	455 925		
710	SOCIAL PROTECTION	0	165	0	0	0	0	0	165	4 015 226		
7101	Sickness and disability	0	0	0	0	0	0	0	0	282 458		
71011	Sickness	0	0	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0	0	282 458		
7102	Old age	0	0	0	0	0	0	0	0	563 096		
7103	Survivors	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	1 857 575		
7105	Unemployment	0	0	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	325 778		
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	3		
7109	Social protection n.e.c.	0	165	0	0	0	0	0	165	986 316		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	511 642	19 384 295	46 209 241	4 811 904	2 777 168	1 449 177	7 012 019	171 864	16 134	1 581 805	83 925 249
701	GENERAL PUBLIC SERVICES	59 946	3 388 466	11 807 885	533 814	661 821	257 905	1 407 545	112	1 242	932 530	19 051 266
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	838 644	10 578 713	445 153	363 113	164 493	1 046 444	0	1 153	626 018	14 063 731
70111	Executive and legislative services	0	675 520	10 549 542	392 869	185 942	90 838	1 010 769	0	1 153	186 312	13 092 945
70112	Financial and fiscal affairs	0	93 043	29 171	43 075	176 890	68 109	28 244	0	0	439 706	878 238
70113	External Affairs	0	70 081	0	9 209	281	5 546	7 431	0	0	0	92 548
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	59 946	2 475 426	410 935	55 899	265 701	81 009	182 458	0	0	273 993	3 805 367
70131	General personnel services	0	0	0	1 357	4 063	2 737	3 091	0	0	552	11 800
70132	Overall planning and statistical services	0	0	0	0	39 941	3 061	16 608	0	0	1 659	61 269
70133	Other general services	59 946	2 475 426	410 935	54 542	221 697	75 211	162 759	0	0	271 782	3 732 298
7014	Basic research	0	21 779	0	4 057	22 227	6 110	100 766	112	0	16 180	171 231
7015	R&D General public services	0	305	0	1	79	63	170	0	0	0	618
7016	General public services n.e.c.	0	52 312	818 237	28 704	10 701	6 230	77 707	0	89	16 339	1 010 319
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets									TOTAL	
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		(61111 - 61132)	
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets		61132 Intangible assets
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
Functional classification														
702	DEFENCE	0	465 610	6 096	323 224	290 798	12 484	411 862	0	0	29 805	1 539 879		
7021	Military defence	0	360 365	6 096	311 724	53 390	3 984	138 876	0	0	132	874 567		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	24	0	58	0	0	0	82		
7025	Defence n.e.c.	0	105 245	0	11 500	237 384	8 500	272 928	0	0	29 673	665 230		
703	PUBLIC ORDER AND SAFETY	72 673	3 787 384	7 036 298	1 967 159	566 267	89 473	1 301 221	89	2 722	138 955	14 962 241		
7031	Police services	11 985	1 826 619	4 260 467	1 466 194	438 029	56 860	932 634	0	1 365	82 568	9 076 721		
7032	Fire protection services	0	94 108	1 471 992	51 638	19 250	11 207	139 794	0	161	23 862	1 812 012		
7033	Law courts	0	714 126	16 412	53 757	86 827	12 495	95 042	89	0	7 260	986 008		
7034	Prisons	60 688	1 085 295	235 742	358 676	8 280	904	33 851	0	1 081	8 216	1 792 733		
7035	R&D Public order and safety	0	0	0	0	127	0	22	0	0	0	149		
7036	Public order and safety n.e.c.	0	67 236	1 051 685	36 894	13 754	8 007	99 878	0	115	17 049	1 294 618		
704	ECONOMIC AFFAIRS	10 238	254 717	10 494 234	589 254	366 589	53 875	563 159	94	10 858	87 138	12 430 156		
7041	General economic, commercial and labour affairs	0	23 010	622	15 734	125 944	14 051	114 105	94	0	32 289	325 849		
70411	General economic and commercial affairs	0	16 446	622	15 563	50 691	9 908	111 037	94	0	26 721	231 082		
70412	General labour affairs	0	6 564	0	171	75 253	4 143	3 068	0	0	5 568	94 767		
7042	Agriculture, forestry, fishing and hunting	0	56 238	133 454	36 116	70 718	10 476	192 043	0	9 641	4 619	513 305		
70421	Agriculture	0	56 238	126 847	32 357	63 538	7 766	153 486	0	9 641	3 873	453 746		
70422	Forestry	0	0	4 439	2 248	4 065	1 268	29 303	0	0	469	41 792		
70423	Fishing and hunting	0	0	2 168	1 511	3 115	1 442	9 254	0	0	277	17 767		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7043	Fuel and energy	0	7 872	0	1 258	9 615	3 655	8 745	0	0	5 838	36 983
70431	Coal and other solid mineral fuels	0	0	0	345	675	244	294	0	0	0	1 558
70432	Petroleum and natural gas	0	0	0	21	41	15	24	0	0	0	101
70433	Nuclear fuels	0	6 207	0	47	4 758	3 168	5 774	0	0	1 481	21 435
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 665	0	845	4 141	228	2 653	0	0	4 357	13 889
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	45 211	17 059	512	12 006	5 268	61 210	0	0	3 537	144 803
70441	Mining of mineral resources other than mineral fuels	0	14	17 059	512	7 335	2 681	2 762	0	0	1 263	31 626
70442	Manufacturing	0	45 197	0	0	2 603	2 334	57 529	0	0	670	108 333
70443	Construction	0	0	0	0	2 068	253	919	0	0	1 604	4 844
7045	Transport	10 238	64 384	10 342 243	527 612	123 842	10 892	123 042	0	0	23 687	11 225 940
70451	Road transport	10 238	64 374	6 969 263	516 518	119 395	7 479	121 615	0	0	21 267	7 830 149
70452	Water transport	0	0	0	159	3 068	2 498	503	0	0	1 565	7 793
70453	Railway transport	0	0	3 363 900	8 203	97	35	35	0	0	638	3 372 908
70454	Air transport	0	0	9 080	2 732	742	654	26	0	0	0	13 234
70455	Pipeline and other transport	0	10	0	0	540	226	863	0	0	217	1 856
7046	Communication	0	4 608	0	362	4 879	1 655	15 835	0	0	6 951	34 290

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets									TOTAL	
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		(61111 - 61132)	
				61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets		61132 Intangible assets
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7047	Other industries	0	38 136	104	4 166	16 585	4 021	17 153	0	0	6 672	86 837		
70471	Distributive trades, storage and warehousing	0	244	51	83	1 021	399	802	0	0	694	3 294		
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0		
70473	Tourism	0	37 892	53	4 083	15 564	3 622	16 351	0	0	5 978	83 543		
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	15 258	752	3 494	3 000	3 857	31 026	0	1 217	3 545	62 149		
70481	R&D General economic, commercial and labour affairs	0	0	16	44	505	192	210	0	0	244	1 211		
70482	R&D Agriculture, forestry, fishing and hunting	0	12 796	736	3 291	1 205	3 394	29 934	0	1 217	1 898	54 471		
70483	R&D Fuel and energy	0	0	0	0	0	5	139	0	0	0	144		
70484	R&D Mining, manufacturing and construction	0	2 462	0	95	480	6	613	0	0	1 306	4 962		
70485	R&D Transport	0	0	0	0	81	16	2	0	0	0	99		
70486	R&D Communication	0	0	0	0	466	209	85	0	0	75	835		
70487	R&D Other industries	0	0	0	64	263	35	43	0	0	22	427		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	1 702	115 470	203 536	485 849	23 050	56 669	31 215	0	0	15 658	933 149		
7051	Waste management	1	25 775	0	612	1 258	296	383	0	0	19	28 344		
7052	Waste water management	0	0	46 944	0	87	0	11	0	0	0	47 042		
7053	Pollution abatement	0	34	0	388 511	703	1 491	6 074	0	0	109	396 922		
7054	Protection of biodiversity and landscape	1 697	88 743	156 592	92 592	17 060	53 892	17 249	0	0	15 067	442 892		
7055	R&D Environmental protection	1	918	0	3 831	964	59	6 797	0	0	230	12 800		
7056	Environmental protection n.e.c.	3	0	0	303	2 978	931	701	0	0	233	5 149		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	88 848	210 204	5 646 118	141 919	87 717	41 690	757 734	0	331	64 120	7 038 681
7061	Housing development	86 699	60 226	1 016 327	38 059	28 203	11 223	100 389	0	101	21 239	1 362 466
7062	Community development	0	149 820	2 103 131	75 692	32 622	16 983	212 331	0	229	34 927	2 625 735
7063	Water supply	2 149	158	2 503 315	9 997	24 713	12 922	444 065	0	1	7 824	3 005 144
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	23 345	18 171	2 179	562	949	0	0	130	45 336
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	2 825 100	4 559 191	394 164	203 288	41 720	1 466 975	0	312	69 716	9 560 466
7072	Outpatient services	0	0	48	1	257	9	486	0	0	0	801
70724	Ambulance services	0	38 466	3 299	181 548	21 139	667	64 527	0	0	48	309 694
7073	Hospital services	0	1 094 468	1 634 380	25 931	76 351	8 052	853 537	0	71	417	3 693 207
7074	Public health services	0	1 654 994	2 908 196	179 417	82 118	30 197	471 145	0	241	36 230	5 362 538
7075	R&D (Health)	0	27 780	0	2 052	17 556	1 422	67 275	0	0	31 533	147 618
7076	Health n.e.c.	0	9 392	13 268	5 215	5 867	1 373	10 005	0	0	1 488	46 608
708	RECREATION, CULTURE AND RELIGION	5 127	676 638	5 439 324	222 541	107 327	57 418	600 727	0	669	102 774	7 212 545
7081	Recreational and sporting services	0	219 704	2 878 112	104 393	44 329	23 091	282 934	0	314	49 611	3 602 488
7082	Cultural services	5 127	456 748	2 561 212	117 995	60 527	33 679	314 268	0	355	52 623	3 602 534
7083	Broadcasting and publishing services	0	186	0	153	1 075	550	2 436	0	0	492	4 892
7084	Religious and other community services	0	0	0	0	311	31	48	0	0	0	390
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	1 085	67	1 041	0	0	48	2 241

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets								
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
709	EDUCATION	241 628	7 565 284	727 134	124 772	415 587	815 864	414 363	171 569	0	112 375	10 588 576
7091	Pre-primary and primary education	24 201	2 283 049	10	3 884	16 894	30 408	6 382	0	0	0	2 364 828
7092	Secondary education	0	1 224 064	0	0	13 541	20 209	7 023	0	0	307	1 265 144
7093	Postsecondary non tertiary education (e.g. ABET)	0	12 476	2 534	1 453	8 533	1 130	25 610	0	0	43	51 779
7094	Tertiary education	318	2 688 627	624 990	57 885	325 691	741 510	323 543	171 569	0	101 268	5 035 401
7095	Education not definable by level	0	3 233	0	0	127	27	443	0	0	356	4 186
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	35	0	11	0	0	0	46
7098	Education n.e.c.	217 109	1 353 835	99 600	61 550	50 766	22 580	51 351	0	0	10 401	1 867 192
710	SOCIAL PROTECTION	31 480	95 422	289 425	29 208	54 724	22 079	57 218	0	0	28 734	608 290
7101	Sickness and disability	0	3 501	881	11	166	2 675	143	0	0	273	7 650
71011	Sickness	0	3 501	0	5	0	2 570	0	0	0	0	6 076
71012	Disability	0	0	881	6	166	105	143	0	0	273	1 574
7102	Old age	1 596	0	34 779	157	170	9	169	0	0	0	36 880
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	7 259	0	24 400	1 545	1 337	469	1 269	0	0	75	36 354
7105	Unemployment	0	5 254	0	10	1 219	114	468	0	0	6 126	13 191
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	18 839	0	8 250	966	1 535	1 030	7 537	0	0	0	38 157
7108	R&D (Social protection)	0	0	0	2	186	38	34	0	0	8	268
7109	Social protection n.e.c.	3 786	86 667	221 115	26 517	50 111	17 744	47 598	0	0	22 252	475 790

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	96 369	0	0	0	96 369	95 251	1 762 276	0	2 837	0	1 765 113	85 881 982	
701	GENERAL PUBLIC SERVICES	0	19 454	0	0	0	19 454	36 501	218 706	0	0	0	218 706	19 325 927	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	7	0	0	0	7	33 074	186 422	0	0	0	186 422	14 283 234	
70111	Executive and legislative services	0	0	0	0	0	0	33 039	186 325	0	0	0	186 325	13 312 309	
70112	Financial and fiscal affairs	0	7	0	0	0	7	35	97	0	0	0	97	878 377	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	92 548	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	19 046	0	0	0	19 046	864	17 828	0	0	0	17 828	3 843 105	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	11 800	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	61 269	
70133	Other general services	0	19 046	0	0	0	19 046	864	17 828	0	0	0	17 828	3 770 036	
7014	Basic research	0	401	0	0	0	401	0	0	0	0	0	0	171 632	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	618	
7016	General public services n.e.c.	0	0	0	0	0	0	2 563	14 456	0	0	0	14 456	1 027 338	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 6144)
702	DEFENCE	0	3 300	0	0	0	3 300	0	0	0	0	0	0	1 543 179
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	874 567
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	82
7025	Defence n.e.c.	0	3 300	0	0	0	3 300	0	0	0	0	0	0	668 530
703	PUBLIC ORDER AND SAFETY	0	20	0	0	0	20	21 100	118 988	0	0	0	118 988	15 102 349
7031	Police services	0	20	0	0	0	20	13 193	74 400	0	0	0	74 400	9 164 334
7032	Fire protection services	0	0	0	0	0	0	4 612	26 007	0	0	0	26 007	1 842 631
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	986 008
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	1 792 733
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	149
7036	Public order and safety n.e.c.	0	0	0	0	0	0	3 295	18 581	0	0	0	18 581	1 316 494
704	ECONOMIC AFFAIRS	0	2 244	0	0	0	2 244	16	1 110 907	0	0	0	1 110 907	13 543 323
7041	General economic, commercial and labour affairs	0	1 046	0	0	0	1 046	0	0	0	0	0	0	326 895
70411	General economic and commercial affairs	0	775	0	0	0	775	0	0	0	0	0	0	231 857
70412	General labour affairs	0	271	0	0	0	271	0	0	0	0	0	0	95 038
7042	Agriculture, forestry, fishing and hunting	0	288	0	0	0	288	13	1 072 214	0	0	0	1 072 214	1 585 820
70421	Agriculture	0	238	0	0	0	238	13	1 072 214	0	0	0	1 072 214	1 526 211
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	41 792
70423	Fishing and hunting	0	50	0	0	0	50	0	0	0	0	0	0	17 817

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	36 983	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	1 558	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	101	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	21 435	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	13 889	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	760	0	0	0	760	0	0	0	0	0	145 563	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	31 626	
70442	Manufacturing	0	760	0	0	0	760	0	0	0	0	0	109 093	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	4 844	
7045	Transport	0	56	0	0	0	56	0	38 693	0	0	0	38 693	11 264 689
70451	Road transport	0	2	0	0	0	2	0	38 693	0	0	0	38 693	7 868 844
70452	Water transport	0	9	0	0	0	9	0	0	0	0	0	7 802	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	3 372 908	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	13 234	
70455	Pipeline and other transport	0	45	0	0	0	45	0	0	0	0	0	1 901	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	34 290	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification 	
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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	21	0	0	0	21	9 461	118 757	0	0	0	118 757	7 166 920
7061	Housing development	0	21	0	0	0	21	2 905	81 782	0	0	0	81 782	1 447 174
7062	Community development	0	0	0	0	0	0	6 556	36 975	0	0	0	36 975	2 669 266
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	3 005 144
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	45 336
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	3 456	0	0	0	3 456	6 900	39 709	0	54	0	39 763	9 610 585
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	801
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	309 694
7073	Hospital services	0	0	0	0	0	0	0	798	0	0	0	798	3 694 005
7074	Public health services	0	0	0	0	0	0	6 900	38 911	0	0	0	38 911	5 408 349
7075	R&D (Health)	0	3 456	0	0	0	3 456	0	0	0	54	0	54	151 128
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	46 608
708	RECREATION, CULTURE AND RELIGION	0	244	0	0	0	244	18 975	94 575	0	0	0	94 575	7 326 339
7081	Recreational and sporting services	0	21	0	0	0	21	9 006	50 787	0	0	0	50 787	3 662 302
7082	Cultural services	0	220	0	0	0	220	9 969	43 788	0	0	0	43 788	3 656 511
7083	Broadcasting and publishing services	0	3	0	0	0	3	0	0	0	0	0	0	4 895
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	390
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	2 241

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	48 452	0	0	0	48 452	2 298	22 445	0	2 113	0	24 558	10 663 884	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	2 364 828	
7092	Secondary education	0	0	0	0	0	0	0	9 542	0	0	0	9 542	1 274 686	
7093	Postsecondary non tertiary education (e.g. ABET)	0	110	0	0	0	110	0	0	0	0	0	0	51 889	
7094	Tertiary education	0	48 287	0	0	0	48 287	2 298	0	0	2 113	0	2 113	5 088 099	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	4 186	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	46	
7098	Education n.e.c.	0	55	0	0	0	55	0	12 903	0	0	0	12 903	1 880 150	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	905	0	0	0	905	609 195	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	7 650	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	6 076	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	1 574	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	36 880	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	36 354	
7105	Unemployment	0	0	0	0	0	0	0	867	0	0	0	867	14 058	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	38 157	
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	268	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	38	0	0	0	38	475 828	

Table 4 - Economic classification of the sales of non-financial assets for the 2010/2011 fiscal year

		R '000
31	Sales of non-financial assets	1 152 398
311	Fixed assets	1 029 418
3111	Buildings and structures	237 949
31111	Residential buildings	8 168
31112	Non-residential buildings	150 944
31113	Other constructions	78 837
3112	Machinery and equipment	708 312
31121	Vehicles	220 516
31122	Computer equipment	62 582
31124	Office furniture	73 020
31125	Other	352 119
31126	Books	75
3113	Other fixed assets	83 157
31131	Cultivated assets	17 062
31132	Intangible fixed assets	66 095
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	19
314	Non-produced assets	122 961
3141	Land	100 916
3142	Subsoil assets	0
3143	Other naturally occurring assets	22 045
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2010/2011 fiscal year

		R '000
32	Net acquisition of financial assets	40 207 456
321	Domestic	40 046 981
3212	Currency and deposits	9 359 465
3213	Securities other than shares	-342 087
3214	Loans	21 580 246
3215	Shares and other equity	7 344 330
3216	Insurance technical services	43 698
3217	Financial derivatives	-59 671
3218	Other accounts receivable	2 121 000
322	Foreign	160 475
3222	Currency and deposits	-546
3223	Securities other than shares	60 794
3224	Loans	55 080
3225	Shares and other equity	35 939
3226	Insurance technical services	0
3227	Financial derivatives	9 208
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2010/2011 fiscal year

		R '000
33	Net incurrence of liabilities	182 167 747
331	Domestic	178 985 291
3312	Currency and deposits	103 400
3313	Securities other than shares	185 278 759
3314	Loans	177 642
3315	Shares and other equity (public corporations only)	37 021
3316	Insurance technical reserves	0
3317	Financial derivatives	-3 111
3318	Other accounts payable	-6 608 420
332	Foreign	3 182 456
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	3 182 456
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	206 198 307	149 414 942	355 613 249	80 670 189	124 800 660	205 470 849	561 084 098		
701	GENERAL PUBLIC SERVICES	0	34 925 788	34 925 788	0	44 298 843	44 298 843	79 224 631		
7011	Executive and legislative services, financial and fiscal affairs,	0	23 730 378	23 730 378	0	28 342 206	28 342 206	52 072 584		
70111	Executive and legislative services	0	14 239 750	14 239 750	0	21 555 225	21 555 225	35 794 975		
70112	Financial and fiscal affairs	0	7 699 206	7 699 206	0	5 206 954	5 206 954	12 906 160		
70113	External Affairs	0	1 791 422	1 791 422	0	1 580 027	1 580 027	3 371 449		
7012	Foreign economic aid	0	0	0	0	26 320	26 320	26 320		
70121	Economic aid to developing countries and countries in	0	0	0	0	26 320	26 320	26 320		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0		
7013	General services	0	9 361 336	9 361 336	0	12 102 945	12 102 945	21 464 281		
70131	General personnel services	0	277 168	277 168	0	222 798	222 798	499 966		
70132	Overall planning and statistical services	0	1 075 959	1 075 959	0	694 531	694 531	1 770 490		
70133	Other general services	0	8 008 209	8 008 209	0	11 185 616	11 185 616	19 193 825		
7014	Basic research	0	836 059	836 059	0	2 388 718	2 388 718	3 224 777		
7015	R&D General public services	0	32 254	32 254	0	218 098	218 098	250 352		
7016	General public services n.e.c.	0	965 761	965 761	0	1 220 556	1 220 556	2 186 317		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0		

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	17 307 746	17 307 746	0	14 243 132	14 243 132	31 550 878
7021	Military defence	0	14 597 671	14 597 671	0	12 532 779	12 532 779	27 130 450
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	208 058	208 058	208 058
7025	Defence n.e.c.	0	2 710 075	2 710 075	0	1 502 295	1 502 295	4 212 370
703	PUBLIC ORDER AND SAFETY	0	66 705 223	66 705 223	591	23 656 845	23 657 436	90 362 659
7031	Police services	0	46 347 757	46 347 757	0	15 160 831	15 160 831	61 508 588
7032	Fire protection services	0	1 640 052	1 640 052	0	594 623	594 623	2 234 675
7033	Law courts	0	8 028 178	8 028 178	591	3 527 975	3 528 566	11 556 744
7034	Prisons	0	9 504 463	9 504 463	0	3 474 354	3 474 354	12 978 817
7035	R&D Public order and safety	0	13 015	13 015	0	18 617	18 617	31 632
7036	Public order and safety n.e.c.	0	1 171 758	1 171 758	0	880 445	880 445	2 052 203
704	ECONOMIC AFFAIRS	32 555	15 776 175	15 808 730	311 261	23 863 444	24 174 705	39 983 435
7041	General economic, commercial and labour affairs	0	3 673 210	3 673 210	0	5 273 976	5 273 976	8 947 186
70411	General economic and commercial affairs	0	2 813 433	2 813 433	0	3 908 629	3 908 629	6 722 062
70412	General labour affairs	0	859 777	859 777	0	1 365 347	1 365 347	2 225 124
7042	Agriculture, forestry, fishing and hunting	0	5 319 154	5 319 154	237 615	3 710 849	3 948 464	9 267 618
70421	Agriculture	0	4 679 579	4 679 579	237 615	3 184 589	3 422 204	8 101 783
70422	Forestry	0	431 787	431 787	0	180 041	180 041	611 828
70423	Fishing and hunting	0	207 788	207 788	0	346 219	346 219	554 007

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total				
								R '000	R '000	R '000	
7043	Fuel and energy	0	359 424	359 424	0	311 282	311 282	670 706			
70431	Coal and other solid mineral fuels	0	67 180	67 180	0	40 108	40 108	107 288			
70432	Petroleum and natural gas	0	3 789	3 789	0	3 380	3 380	7 169			
70433	Nuclear fuels	0	109 535	109 535	0	41 646	41 646	151 181			
70434	Other fuels	0	0	0	0	0	0	0			
70435	Electricity	0	178 920	178 920	0	226 148	226 148	405 068			
70436	Non electric energy	0	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	0	765 403	765 403	0	2 764 863	2 764 863	3 530 266			
70441	Mining of mineral resources other than mineral fuels	0	388 457	388 457	0	756 534	756 534	1 144 991			
70442	Manufacturing	0	281 271	281 271	0	1 729 369	1 729 369	2 010 640			
70443	Construction	0	95 675	95 675	0	278 960	278 960	374 635			
7045	Transport	32 555	3 761 401	3 793 956	73 646	8 447 034	8 520 680	12 314 636			
70451	Road transport	0	3 358 331	3 358 331	59 999	7 712 449	7 772 448	11 130 779			
70452	Water transport	0	97 752	97 752	0	154 713	154 713	252 465			
70453	Railway transport	32 555	17 514	50 069	13 647	161 968	175 615	225 684			
70454	Air transport	0	265 619	265 619	0	159 306	159 306	424 925			
70455	Pipeline and other transport	0	22 185	22 185	0	258 598	258 598	280 783			
7046	Communication	0	327 049	327 049	0	786 173	786 173	1 113 222			

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	505 153	505 153	0	1 943 775	1 943 775	2 448 928
70471	Distributive trades, storage and warehousing	0	81 118	81 118	0	428 861	428 861	509 979
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	424 035	424 035	0	1 411 741	1 411 741	1 835 776
70474	Multipurpose development projects	0	0	0	0	103 173	103 173	103 173
7048	R&D Economic affairs	0	1 065 381	1 065 381	0	625 492	625 492	1 690 873
70481	R&D General economic, commercial and labour affairs	0	42 624	42 624	0	57 744	57 744	100 368
70482	R&D Agriculture, forestry, fishing and hunting	0	802 653	802 653	0	410 663	410 663	1 213 316
70483	R&D Fuel and energy	0	10 959	10 959	0	25 533	25 533	36 492
70484	R&D Mining, manufacturing and construction	0	155 457	155 457	0	87 184	87 184	242 641
70485	R&D Transport	0	13 775	13 775	0	20 383	20 383	34 158
70486	R&D Communication	0	30 532	30 532	0	15 374	15 374	45 906
70487	R&D Other industries	0	9 381	9 381	0	8 611	8 611	17 992
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2 918 459	2 918 459	0	2 420 556	2 420 556	5 339 015
7051	Waste management	0	95 262	95 262	0	35 843	35 843	131 105
7052	Waste water management	0	21 945	21 945	0	16 256	16 256	38 201
7053	Pollution abatement	0	57 356	57 356	0	124 404	124 404	181 760
7054	Protection of biodiversity and landscape	0	2 505 900	2 505 900	0	1 955 113	1 955 113	4 461 013
7055	R&D Environmental protection	0	69 024	69 024	0	119 104	119 104	188 128
7056	Environmental protection n.e.c.	0	168 972	168 972	0	169 836	169 836	338 808

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 601	7 216 276	7 217 877	55 141	9 296 361	9 351 502	16 569 379
7061	Housing development	1 601	2 379 652	2 381 253	55 141	3 325 383	3 380 524	5 761 777
7062	Community development	0	2 949 116	2 949 116	0	2 827 001	2 827 001	5 776 117
7063	Water supply	0	1 721 279	1 721 279	0	2 918 359	2 918 359	4 639 638
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	166 229	166 229	0	225 618	225 618	391 847
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	59 287 604	3 166 958	62 454 562	29 586 842	4 818 996	34 405 838	96 860 400
7072	Outpatient services	25 776	0	25 776	32 543	0	32 543	58 319
70724	Ambulance services	2 431 081	0	2 431 081	1 130 960	0	1 130 960	3 562 041
7073	Hospital services	26 434 141	2 025 007	28 459 148	11 727 491	989 581	12 717 072	41 176 220
7074	Public health services	30 021 344	183 082	30 204 426	15 694 896	394 365	16 089 261	46 293 687
7075	R&D (Health)	0	727 162	727 162	18 800	3 109 294	3 128 094	3 855 256
7076	Health n.e.c.	375 262	231 707	606 969	982 152	325 756	1 307 908	1 914 877
708	RECREATION, CULTURE AND RELIGION	8 496 650	522 724	9 019 374	7 943 628	581 973	8 525 601	17 544 975
7081	Recreational and sporting services	3 580 656	289 846	3 870 502	3 442 174	279 296	3 721 470	7 591 972
7082	Cultural services	4 830 896	136 843	4 967 739	4 443 747	189 199	4 632 946	9 600 685
7083	Broadcasting and publishing services	0	61 027	61 027	0	62 404	62 404	123 431
7084	Religious and other community services	42 881	22 744	65 625	21 771	34 674	56 445	122 070
7085	R&D Recreation, culture and religion	0	0	0	2 951	2 168	5 119	5 119
7086	Recreation, culture and religion n.e.c.	42 217	12 264	54 481	32 985	14 232	47 217	101 698

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Functional classification		Economic classification			Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	131 677 483	622 674	132 300 157	35 579 921	1 343 423	36 923 344	169 223 501			
7091	Pre-primary and primary education	53 402 722	6 196	53 408 918	9 400 014	1 497	9 401 511	62 810 429			
7092	Secondary education	43 398 522	28 811	43 427 333	4 581 280	31 457	4 612 737	48 040 070			
7093	Postsecondary non tertiary education (e.g. ABET)	3 962 637	96 245	4 058 882	2 441 255	41 953	2 483 208	6 542 090			
7094	Tertiary education	19 430 077	26 598	19 456 675	13 739 425	16 609	13 756 034	33 212 709			
7095	Education not definable by level	20 282	0	20 282	32 421	0	32 421	52 703			
7096	Subsidiary services to education	0	0	0	0	0	0	0			
7097	R&D (Education)	0	2 575	2 575	41 490	1 961	43 451	46 026			
7098	Education n.e.c.	11 463 243	462 249	11 925 492	5 344 036	1 249 946	6 593 982	18 519 474			
710	SOCIAL PROTECTION	6 702 414	252 919	6 955 333	7 192 805	277 087	7 469 892	14 425 225			
7101	Sickness and disability	185 828	2 946	188 774	1 386 358	1 849	1 388 207	1 576 981			
71011	Sickness	150 062	0	150 062	1 350 460	0	1 350 460	1 500 522			
71012	Disability	35 766	2 946	38 712	35 898	1 849	37 747	76 459			
7102	Old age	84 482	2 930	87 412	32 433	41 195	73 628	161 040			
7103	Survivors	0	0	0	0	0	0	0			
7104	Family and children	504 733	22 214	526 947	152 701	8 469	161 170	688 117			
7105	Unemployment	506 249	0	506 249	473 237	0	473 237	979 486			
7106	Housing	0	0	0	0	0	0	0			
7107	Social exclusion n.e.c.	329 112	4 911	334 023	212 615	8 499	221 114	555 137			
7108	R&D (Social protection)	12 648	13 586	26 234	19 365	5 537	24 902	51 136			
7109	Social protection n.e.c.	5 079 362	206 332	5 285 694	4 916 096	211 538	5 127 634	10 413 328			

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	10 549 933	10 148 251	20 698 184
701	GENERAL PUBLIC SERVICES	0	1 003 273	1 003 273
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	290 295	290 295
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	290 295	290 295
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	712 978	712 978
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	780 810	780 810
7021	Military defence	0	721 674	721 674
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	15 836	15 836
7025	Defence n.e.c.	0	43 300	43 300
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	10 549 933	5 734 577	16 284 510
7041	General economic, commercial and labor affairs	0	2 629 828	2 629 828
70411	General economic and commercial affairs	0	2 629 828	2 629 828
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	439 526	439 526
70421	Agriculture	0	439 526	439 526
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	1 868 229	1 868 229
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	574 110	574 110
70434	Other fuels	0	0	0
70435	Electricity	0	1 294 119	1 294 119
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	172 590	172 590
70441	Mining of mineral resources other than mineral fuels	0	39 400	39 400
70442	Manufacturing	0	133 190	133 190
70443	Construction	0	0	0
7045	Transport	10 548 433	262 888	10 811 321
70451	Road transport	7 392 630	262 888	7 655 518
70452	Water transport	0	0	0
70453	Railway transport	3 155 233	0	3 155 233
70454	Air transport	570	0	570
70455	Pipeline and other transport	0	0	0
7046	Communication	1 500	309 881	311 381

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	46 148	46 148
70471	Distributive trades, storage and warehousing	0	26 098	26 098
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	20 050	20 050
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	5 487	5 487
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	5 487	5 487
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	436 574	436 574
7051	Waste management	0	57 156	57 156
7052	Waste water management	0	327 016	327 016
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	52 402	52 402
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	946 351	946 351
7061	Housing development	0	6 541	6 541
7062	Community development	0	15 312	15 312
7063	Water supply	0	924 498	924 498
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	546 804	546 804
7081	Recreational and sporting services	0	39 573	39 573
7082	Cultural services	0	33 298	33 298
7083	Broadcasting and publishing services	0	473 933	473 933
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	699 862	699 862
7091	Pre-primary and primary education	0	384 778	384 778
7092	Secondary education	0	315 084	315 084
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	0	0	0

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2010/2011 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
	Cash flows from operating activities:						
	Cash receipts from operating activities:	688 371	10 593	61 555	23 903	37 102	821 524
11	Taxes	673 928	6 709	15 500	4	25 355	721 496
12	Social contributions	0	0	16 721	0	0	16 721
13	Grants	1 293	297	107	0	0	1 698
14	Other receipts	13 150	3 587	29 226	23 899	11 747	81 609
	Cash payments for operating activities:	341 080	297 438	90 854	34 478	75 082	838 932
21	Compensation of employees	87 067	193 669	23 498	19 389	31 990	355 613
22	Purchases of goods and services	42 606	72 079	42 576	12 540	35 671	205 473
24	Interest	66 537	75	198	452	2 453	69 715
25	Subsidies	10 932	6 714	99	0	2 954	20 698
26	Grants	19 058	0	37	0	0	19 095
27	Social benefits	91 477	778	21 992	0	0	114 247
28	Other payments	23 403	24 122	2 455	2 096	2 014	54 090
	<i>Net cash flow from operating activities</i>	347 291	-286 845	-29 299	-10 575	-37 981	-17 408
	Cash flows from investments in non-financial						
61	Purchases of non-financial assets:	12 404	25 156	7 262	5 079	35 981	85 882
611	Fixed assets	12 404	25 074	6 037	5 027	35 385	83 925
612	Inventories	0	0	48	48	0	96
613	Valuables	0	0	3	2	90	95
614	Non-produced assets	0	82	1 174	2	507	1 765

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2010/2011 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	12	178	544	171	246	1 152
311	Fixed assets	11	84	518	170	246	1 029
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	1	95	26	1	0	123
	<i>Net cash outflow from investments in non-financial</i>	-12 392	-24 978	-6 718	-4 908	-35 735	-84 730
	CASH SURPLUS/(DEFICIT)	334 899	-311 822	-36 017	-15 483	-73 715	-102 138
	Cash flows from financing activities:						
32	Net acquisition of financial assets other than cash:	20 802	0	14 674	2 611	2 121	40 207
321	Domestic	20 747	0	14 674	2 506	2 121	40 047
322	Foreign	55	0	0	105	0	160
33	Net incurrence of liabilities:	188 611	0	92	289	-6 824	182 168
331	Domestic	185 428	0	92	289	-6 824	178 985
332	Foreign	3 182	0	0	0	0	3 182
	<i>Net cash inflow from financing activities</i>	167 809	0	-14 581	-2 323	-8 945	141 960
	NET CHANGE IN THE STOCK OF CASH	502 708	-311 822	-50 598	-17 805	-82 660	39 823

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2010/2011 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
70	GENERAL GOVERNMENT SERVICES		353 484	322 594	98 116	39 557	111 063	924 814
701	GENERAL PUBLIC SERVICES		104 648	15 854	18 696	0	51 490	190 688
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		26 138	5 703	9 616	0	48 354	89 811
70111	Executive and legislative services		1 699	2 540	0	0	48 354	52 594
70112	Financial and fiscal affairs		20 377	3 163	9 616	0	0	33 155
70113	External Affairs		4 062	0	0	0	0	4 062
7012	Foreign economic aid		474	0	63	0	0	537
70121	Economic aid to developing countries and countries in transition		398	0	63	0	0	461
70122	Economic aid routed through international agencies		76	0	0	0	0	76
7013	General services		10 003	10 042	5 828	0	0	25 872
70131	General personnel services		517	0	0	0	0	517
70132	Overall planning and statistical services		1 856	0	0	0	0	1 856
70133	Other general services		7 629	10 042	5 828	0	0	23 499
7014	Basic research		1 721	0	3 058	0	0	4 779
7015	R&D General public services		142	109	0	0	0	251
7016	General public services n.e.c.		0	0	132	0	3 136	3 267
7017	Public debt transactions (mainly interest)		66 170	0	0	0	0	66 170
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2010/2011 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
702	DEFENCE		24 220	0	9 896	0	0	34 116
7021	Military defence		23 996	0	4 965	0	0	28 961
7022	Civil defence		0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0
7024	R&D Defence		224	0	0	0	0	224
7025	Defence n.e.c.		0	0	4 931	0	0	4 931
703	PUBLIC ORDER AND SAFETY		80 844	3 370	2 334	0	19 790	106 339
7031	Police services		54 978	3 350	579	0	12 330	71 238
7032	Fire protection services		0	0	0	0	4 086	4 086
7033	Law courts		11 025	0	1 755	0	0	12 780
7034	Prisons		14 829	0	0	0	0	14 829
7035	R&D Public order and safety		12	20	0	0	0	32
7036	Public order and safety n.e.c.		0	0	0	0	3 374	3 374
704	ECONOMIC AFFAIRS		36 961	35 367	18 030	0	1 554	91 912
7041	General economic, commercial and labour affairs		5 213	3 248	5 553	0	0	14 014
70411	General economic and commercial affairs		3 885	3 248	4 464	0	0	11 597
70412	General labour affairs		1 328	0	1 089	0	0	2 417
7042	Agriculture, forestry, fishing and hunting		7 486	6 469	1 935	0	0	15 889
70421	Agriculture		6 575	6 469	1 609	0	0	14 653
70422	Forestry		663	0	0	0	0	663
70423	Fishing and hunting		247	0	325	0	0	573

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2010/2011 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
7043	Fuel and energy		2 758	0	465	0	1 294	4 517
70431	Coal and other solid mineral fuels		109	0	0	0	0	109
70432	Petroleum and natural gas		7	0	0	0	0	7
70433	Nuclear fuels		612	0	156	0	0	767
70434	Other fuels		0	0	0	0	0	0
70435	Electricity		2 030	0	310	0	1 294	3 633
70436	Non electric energy		0	0	0	0	0	0
7044	Mining, manufacturing and construction		1 676	0	3 111	0	0	4 787
70441	Mining of mineral resources other than mineral fuels		615	0	630	0	0	1 245
70442	Manufacturing		1 032	0	2 120	0	0	3 152
70443	Construction		28	0	362	0	0	390
7045	Transport		18 386	24 395	3 054	0	260	46 094
70451	Road transport		7 957	20 811	2 161	0	260	31 190
70452	Water transport		83	0	178	0	0	262
70453	Railway transport		8 779	3 459	127	0	0	12 365
70454	Air transport		66	125	303	0	0	495
70455	Pipeline and other transport		1 500	0	283	0	0	1 783
7046	Communication		797	0	878	0	0	1 675

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2010/2011 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
7047	Other industries		500	751	1 897	0	0	3 148
70471	Distributive trades, storage and warehousing		0	72	469	0	0	541
70472	Hotels and restaurants		0	0	0	0	0	0
70473	Tourism		500	321	1 427	0	0	2 248
70474	Multipurpose development projects		0	359	0	0	0	359
7048	R&D Economic affairs		144	504	1 139	0	0	1 787
70481	R&D General economic, commercial and labour affairs		24	44	34	0	0	102
70482	R&D Agriculture, forestry, fishing and hunting		37	431	809	0	0	1 277
70483	R&D Fuel and energy		0	0	40	0	0	40
70484	R&D Mining, manufacturing and construction		3	0	255	0	0	258
70485	R&D Transport		27	18	0	0	0	44
70486	R&D Communication		47	0	0	0	0	47
70487	R&D Other industries		6	12	0	0	0	18
7049	Economic affairs n.e.c.		0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION		1 851	1 470	3 596	0	437	7 355
7051	Waste management		155	103	0	0	57	316
7052	Waste water management		85	0	0	0	327	412
7053	Pollution abatement		547	35	0	0	0	582
7054	Protection of biodiversity and landscape		597	1 260	3 545	0	52	5 455
7055	R&D Environmental protection		117	34	51	0	0	202
7056	Environmental protection n.e.c.		350	38	0	0	0	388

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2010/2011 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
706	HOUSING AND COMMUNITY AMENITIES		6 414	16 715	4 419	0	12 819	40 367
7061	Housing development		506	15 927	784	0	4 799	22 016
7062	Community development		890	484	546	0	7 096	9 015
7063	Water supply		5 011	0	2 897	0	924	8 832
7064	Street lighting		0	0	0	0	0	0
7065	R&D Housing and community amenities		8	304	192	0	0	504
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0
707	HEALTH		4 398	94 322	4 247	0	6 438	109 405
7072	Outpatient services		0	59	0	0	0	59
70724	Ambulance services		0	3 924	0	0	0	3 924
7073	Hospital services		3 248	42 208	0	0	0	45 455
7074	Public health services		829	46 717	0	0	6 438	53 984
7075	R&D (Health)		0	19	3 993	0	0	4 012
7076	Health n.e.c.		322	1 395	254	0	0	1 970
708	RECREATION, CULTURE AND RELIGION		1 676	4 465	2 528	0	18 536	27 205
7081	Recreational and sporting services		230	1 062	422	0	9 892	11 606
7082	Cultural services		567	2 953	1 921	0	8 644	14 084
7083	Broadcasting and publishing services		474	0	161	0	0	635
7084	Religious and other community services		340	431	0	0	0	770
7085	R&D Recreation, culture and religion		2	3	0	0	0	5
7086	Recreation, culture and religion n.e.c.		64	17	24	0	0	105

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2010/2011 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
709	EDUCATION		1 629	141 270	3 689	39 557	0	186 145
7091	Pre-primary and primary education		8	65 792	0	0	0	65 800
7092	Secondary education		0	49 756	62	0	0	49 817
7093	Postsecondary non tertiary education (e.g. ABET)		139	6 545	54	0	0	6 737
7094	Tertiary education		44	0	3 095	39 557	0	42 696
7095	Education not definable by level		0	17	57	0	0	74
7096	Subsidiary services to education		0	0	0	0	0	0
7097	R&D (Education)		5	41	0	0	0	46
7098	Education n.e.c.		1 435	19 119	421	0	0	20 975
710	SOCIAL PROTECTION		90 842	9 760	30 680	0	0	131 283
7101	Sickness and disability		16 845	356	4 895	0	0	22 095
71011	Sickness		0	0	4 895	0	0	4 895
71012	Disability		16 845	356	0	0	0	17 201
7102	Old age		34 879	718	0	0	0	35 597
7103	Survivors		0	0	0	0	0	0
7104	Family and children		34 992	2 555	0	0	0	37 547
7105	Unemployment		0	0	6 841	0	0	6 841
7106	Housing		0	0	0	0	0	0
7107	Social exclusion n.e.c.		13	907	0	0	0	920
7108	R&D (Social protection)		19	32	0	0	0	51
7109	Social protection n.e.c.		4 093	5 193	18 945	0	0	28 231