

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year

		R '000
1	Revenue	762 062 401
11	Taxes	663 719 951
111	Taxes on income, profits and capital gains	383 674 116
1111	Payable by individuals	196 098 705
1112	Payable by businesses	187 575 411
1113	Unallocable	0
112	Taxes on pay-roll and workforce	7 327 463
113	Taxes on property	30 631 080
1131	Recurrent taxes on immovable property	21 154 000
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	881 731
1134	Taxes on financial and capital transactions	8 595 349
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	218 284 536
1141	General taxes on goods and services	154 343 121
11411	Value-added taxes	154 343 121
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	55 165 169
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 795 114
1145	Taxes on use of goods on permission to use goods or perform activities	6 913 981
11451	Motor vehicle taxes	3 898 415
11452	Other (Business and professional licenses)	3 015 566
1146	Other taxes on goods and services	67 151
115	Taxes on international trade and transactions	23 258 359
1151	Customs and other import duties	22 757 201
1152	Taxes on exports	118 682
1153	Profits of export or import monopolies	0
1154	Exchange profits	281 237
1155	Exchange taxes	0
1156	Other	101 239
116	Other taxes	544 397
1161	Payable solely by business	571 838
1162	Payable by other than business or unidentifiable	-27 441

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year (continued)

		R '000
12	Social contributions	14 906 626
121	Social security contributions	14 858 796
1211	Employee contributions	0
1212	Employer contributions	4 513 720
1213	Self-employed or non employed	0
1214	Unallocable	10 345 076
122	Other social contributions	47 830
1221	Employee contributions	23 915
1222	Employer contributions	23 915
1223	Imputed contributions	0
13	Grants	1 935 866
131	Foreign governments	1 607 480
1311	Current	1 607 480
1312	Capital	0
132	International institutions	328 386
1321	Current	328 386
1322	Capital	0
14	Other revenue	81 499 958
141	Property income	27 402 591
1411	Interest	24 436 051
1412	Dividends	1 931 553
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	1 034 987
142	Sales of goods and services	40 157 768
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	5 468 684
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	34 689 084
1424	Imputed sales of goods and services	0

Table 1 - Economic classification of cash receipts from operating activities for the 2008/2009 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	4 577 956
144	Voluntary transfers other than grants	3 872 396
1441	Current	3 857 659
14411	Non-financial public corporation	14 686
14412	Financial public corporation	10 844
14413	NPISH	52 797
14414	Households	8 986
14415	Private sector	212 627
14416	Other	3 557 719
1442	Capital	14 737
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	14 737
145	Miscellaneous and unidentified revenue	5 489 247
1451	Selling of scrap and waste	45 473
1452	Stale cheques	12 314
1453	Recoveries of previous year expenditure	469 046
1454	Non-life insurance claims	921 489
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	66 491
1457	Profits on Financial assets	667 782
1458	Other	3 306 652

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES		238 614 059	0		30 403 317	0	269 017 376
701	GENERAL PUBLIC SERVICES		26 655 632	0		1 423 697	0	28 079 329
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		17 544 002	0		530 802	0	18 074 804
70111	Executive and legislative services		10 375 475	0		244 979	0	10 620 454
70112	Financial and fiscal affairs		5 642 722	0		128 227	0	5 770 949
70113	External Affairs		1 525 805	0		157 596	0	1 683 401
7012	Foreign economic aid		0	0		0	0	0
70121	Economic aid to developing countries and countries in transition		0	0		0	0	0
70122	Economic aid routed through international agencies		0	0		0	0	0
7013	General services		6 522 373	0		875 546	0	7 397 919
70131	General personnel services		195 244	0		24 556	0	219 800
70132	Overall planning and statistical services		704 408	0		73 613	0	778 021
70133	Other general services		5 622 721	0		777 377	0	6 400 098
7014	Basic research		1 311 608	0		14 088	0	1 325 696
7015	R&D General public services		24 119	0		3 261	0	27 380
7016	General public services n.e.c.		1 253 530	0		0	0	1 253 530
7017	Public debt transactions (mainly interest)		0	0		0	0	0
7018	Transfers of a general character between different levels of government		0	0		0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	11 308 258	0	1 180 806	0	12 489 064
7021	Military defence	9 442 182	0	1 180 806	0	10 622 988
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	1 866 076	0	0	0	1 866 076
703	PUBLIC ORDER AND SAFETY	42 097 011	0	8 647 679	0	50 744 690
7031	Police services	26 848 897	0	6 690 444	0	33 539 341
7032	Fire protection services	1 179 717	0	0	0	1 179 717
7033	Law courts	5 735 176	0	582 555	0	6 317 731
7034	Prisons	6 702 163	0	1 373 514	0	8 075 677
7035	R&D Public order and safety	9 083	0	1 166	0	10 249
7036	Public order and safety n.e.c.	1 621 975	0	0	0	1 621 975
704	ECONOMIC AFFAIRS	11 419 555	0	1 123 321	0	12 542 876
7041	General economic, commercial and labour affairs	2 706 814	0	174 191	0	2 881 005
70411	General economic and commercial affairs	2 068 758	0	94 041	0	2 162 799
70412	General labour affairs	638 056	0	80 150	0	718 206
7042	Agriculture, forestry, fishing and hunting	3 427 625	0	512 362	0	3 939 987
70421	Agriculture	3 127 209	0	468 143	0	3 595 352
70422	Forestry	300 416	0	44 219	0	344 635
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	209 772	0	9 734	0	219 506
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	35 064	0	4 519	0	39 583
70433	Nuclear fuels	62 159	0	524	0	62 683
70434	Other fuels	0	0	0	0	0
70435	Electricity	112 549	0	4 691	0	117 240
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	765 144	0	28 339	0	793 483
70441	Mining of mineral resources other than mineral fuels	517 563	0	28 286	0	545 849
70442	Manufacturing	187 845	0	53	0	187 898
70443	Construction	59 736	0	0	0	59 736
7045	Transport	2 870 843	0	340 975	0	3 211 818
70451	Road transport	2 576 963	0	334 423	0	2 911 386
70452	Water transport	52 488	0	1 211	0	53 699
70453	Railway transport	26 206	0	99	0	26 305
70454	Air transport	196 485	0	5 242	0	201 727
70455	Pipeline and other transport	18 701	0	0	0	18 701
7046	Communication	222 244	0	7 177	0	229 421

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Table 2 – Economic and functional classification of cash payments for operating activities for the 2020/2021 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
7047	Other industries		326 006	0		9 595	0	335 601
70471	Distributive trades, storage and warehousing		60 005	0		2 219	0	62 224
70472	Hotels and restaurants		0	0		0	0	0
70473	Tourism		266 001	0		7 376	0	273 377
70474	Multipurpose development projects		0	0		0	0	0
7048	R&D Economic affairs		891 107	0		40 948	0	932 055
70481	R&D General economic, commercial and labour affairs		26 348	0		1 566	0	27 914
70482	R&D Agriculture, forestry, fishing and hunting		683 976	0		33 389	0	717 365
70483	R&D Fuel and energy		0	0		0	0	0
70484	R&D Mining, manufacturing and construction		133 349	0		0	0	133 349
70485	R&D Transport		3 181	0		368	0	3 549
70486	R&D Communication		39 531	0		4 939	0	44 470
70487	R&D Other industries		4 722	0		686	0	5 408
7049	Economic affairs n.e.c.		0	0		0	0	0
705	ENVIRONMENTAL PROTECTION		2 257 136	0		134 127	0	2 391 263
7051	Waste management		147 193	0		19 573	0	166 766
7052	Waste water management		8 670	0		1 140	0	9 810
7053	Pollution abatement		26 006	0		3 236	0	29 242
7054	Protection of biodiversity and landscape		1 989 069	0		102 941	0	2 092 010
7055	R&D Environmental protection		46 236	0		2 161	0	48 397
7056	Environmental protection n.e.c.		39 962	0		5 076	0	45 038

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification	Economic classification	21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	5 871 820	0	234 958	0	6 106 778
7061	Housing development	2 056 486	0	98 036	0	2 154 522
7062	Community development	2 319 253	0	35 145	0	2 354 398
7063	Water supply	1 391 268	0	90 960	0	1 482 228
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	104 813	0	10 817	0	115 630
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	38 710 464	0	5 154 052	0	43 864 516
7072	Outpatient services	15 421	0	2 545	0	17 966
70724	Ambulance services	1 334 259	0	217 165	0	1 551 424
7073	Hospital services	16 770 131	0	2 262 778	0	19 032 909
7074	Public health services	19 671 370	0	2 625 802	0	22 297 172
7075	R&D (Health)	571 879	0	0	0	571 879
7076	Health n.e.c.	347 404	0	45 762	0	393 166
708	RECREATION, CULTURE AND RELIGION	6 250 101	0	193 347	0	6 443 448
7081	Recreational and sporting services	2 334 538	0	38 429	0	2 372 967
7082	Cultural services	3 733 343	0	137 904	0	3 871 247
7083	Broadcasting and publishing services	47 255	0	0	0	47 255
7084	Religious and other community services	86 664	0	12 427	0	99 091
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	48 301	0	4 587	0	52 888

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification	Economic classification	21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
709	EDUCATION	89 294 188	0	11 931 187	0	101 225 375
7091	Pre-primary and primary education	34 605 126	0	5 777 894	0	40 383 020
7092	Secondary education	28 238 847	0	4 619 934	0	32 858 781
7093	Postsecondary non tertiary education (e.g. ABET)	2 654 750	0	365 907	0	3 020 657
7094	Tertiary education	15 164 113	0	0	0	15 164 113
7095	Education not definable by level	8 951	0	0	0	8 951
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	2 362	0	285	0	2 647
7098	Education n.e.c.	8 620 039	0	1 167 167	0	9 787 206
710	SOCIAL PROTECTION	4 749 894	0	380 143	0	5 130 037
7101	Sickness and disability	157 624	0	3 436	0	161 060
71011	Sickness	131 427	0	0	0	131 427
71012	Disability	26 197	0	3 436	0	29 633
7102	Old age	51 705	0	8 574	0	60 279
7103	Survivors	0	0	0	0	0
7104	Family and children	210 189	0	34 789	0	244 978
7105	Unemployment	347 449	0	0	0	347 449
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	207 599	0	32 394	0	239 993
7108	R&D (Social protection)	17 295	0	2 298	0	19 593
7109	Social protection n.e.c.	3 758 033	0	298 652	0	4 056 685

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES		182 822 030	0	57 942 544	57 942 544
701	GENERAL PUBLIC SERVICES		40 107 202	0	56 010 840	56 010 840
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		26 522 908	0	1 574 127	1 574 127
70111	Executive and legislative services		19 722 022	0	1 406 772	1 406 772
70112	Financial and fiscal affairs		5 175 309	0	166 548	166 548
70113	External Affairs		1 625 577	0	807	807
7012	Foreign economic aid		37 757	0	0	0
70121	Economic aid to developing countries and countries in transition		37 757	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0
7013	General services		8 863 203	0	3 664	3 664
70131	General personnel services		338 235	0	62	62
70132	Overall planning and statistical services		649 773	0	512	512
70133	Other general services		7 875 195	0	3 090	3 090
7014	Basic research		2 005 959	0	10 681	10 681
7015	R&D General public services		71 196	0	0	0
7016	General public services n.e.c.		2 606 182	0	95 926	95 926
7017	Public debt transactions (mainly interest)		0	0	54 326 442	54 326 442
7018	Transfers of a general character between different levels of government		-3	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification	Economic classification	22 Use of goods and services	24 Interest		TOTAL
		223 Other goods and services	241 To non-residents	242 To residents	
		R '000	R '000	R '000	(241 - 242) R '000
702	DEFENCE	17 102 195	0	0	0
7021	Military defence	16 610 477	0	0	0
7022	Civil defence	0	0	0	0
7023	Foreign military aid	0	0	0	0
7024	R&D Defence	118 503	0	0	0
7025	Defence n.e.c.	373 215	0	0	0
703	PUBLIC ORDER AND SAFETY	20 030 756	0	25 591	25 591
7031	Police services	12 303 165	0	6 782	6 782
7032	Fire protection services	634 909	0	8 426	8 426
7033	Law courts	3 083 204	0	6 957	6 957
7034	Prisons	3 282 423	0	0	0
7035	R&D Public order and safety	17 183	0	0	0
7036	Public order and safety n.e.c.	709 872	0	3 426	3 426
704	ECONOMIC AFFAIRS	23 512 532	0	1 031 855	1 031 855
7041	General economic, commercial and labour affairs	5 527 777	0	7 359	7 359
70411	General economic and commercial affairs	3 887 598	0	6 866	6 866
70412	General labour affairs	1 640 179	0	493	493
7042	Agriculture, forestry, fishing and hunting	3 440 161	0	659	659
70421	Agriculture	2 801 561	0	651	651
70422	Forestry	330 175	0	1	1
70423	Fishing and hunting	308 425	0	7	7

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
7043	Fuel and energy		301 956	0	3 594	3 594
70431	Coal and other solid mineral fuels		0	0	0	0
70432	Petroleum and natural gas		35 533	0	0	0
70433	Nuclear fuels		45 688	0	274	274
70434	Other fuels		0	0	0	0
70435	Electricity		220 735	0	3 320	3 320
70436	Non electric energy		0	0	0	0
7044	Mining, manufacturing and construction		2 475 057	0	9 163	9 163
70441	Mining of mineral resources other than mineral fuels		699 171	0	8 396	8 396
70442	Manufacturing		1 562 204	0	342	342
70443	Construction		213 682	0	425	425
7045	Transport		8 915 368	0	1 000 448	1 000 448
70451	Road transport		8 353 798	0	999 944	999 944
70452	Water transport		113 183	0	0	0
70453	Railway transport		20 660	0	231	231
70454	Air transport		193 081	0	0	0
70455	Pipeline and other transport		234 646	0	273	273
7046	Communication		587 684	0	266	266

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
7047	Other industries		1 550 742	0	10 124	10 124
70471	Distributive trades, storage and warehousing		378 311	0	14	14
70472	Hotels and restaurants		0	0	0	0
70473	Tourism		1 172 431	0	10 110	10 110
70474	Multipurpose development projects		0	0	0	0
7048	R&D Economic affairs		713 787	0	242	242
70481	R&D General economic, commercial and labour affairs		60 042	0	19	19
70482	R&D Agriculture, forestry, fishing and hunting		441 018	0	208	208
70483	R&D Fuel and energy		0	0	0	0
70484	R&D Mining, manufacturing and construction		116 733	0	15	15
70485	R&D Transport		6 195	0	0	0
70486	R&D Communication		79 915	0	0	0
70487	R&D Other industries		9 884	0	0	0
7049	Economic affairs n.e.c.		0	0	0	0
705	ENVIRONMENTAL PROTECTION		2 113 284	0	32 426	32 426
7051	Waste management		153 725	0	13	13
7052	Waste water management		10 086	0	0	0
7053	Pollution abatement		55 097	0	0	0
7054	Protection of biodiversity and landscape		1 797 630	0	32 396	32 396
7055	R&D Environmental protection		54 954	0	17	17
7056	Environmental protection n.e.c.		41 792	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification	Economic classification	22 Use of goods and services	24 Interest		TOTAL
		223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
		R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES		8 439 814	0	305 057	305 057
7061 Housing development		3 029 661	0	176 548	176 548
7062 Community development		2 876 443	0	57 997	57 997
7063 Water supply		2 338 290	0	68 999	68 999
7064 Street lighting		0	0	0	0
7065 R&D Housing and community amenities		195 420	0	1 513	1 513
7066 Housing and community amenities n.e.c.		0	0	0	0
707 HEALTH		26 946 941	0	23 247	23 247
7072 Outpatient services		32 104	0	0	0
70724 Ambulance services		883 910	0	58	58
7073 Hospital services		10 286 593	0	90	90
7074 Public health services		12 086 046	0	7 060	7 060
7075 R&D (Health)		2 461 810	0	1 378	1 378
7076 Health n.e.c.		1 196 478	0	14 661	14 661
708 RECREATION, CULTURE AND RELIGION		6 578 122	0	77 072	77 072
7081 Recreational and sporting services		2 649 322	0	42 312	42 312
7082 Cultural services		3 667 950	0	34 483	34 483
7083 Broadcasting and publishing services		100 165	0	137	137
7084 Religious and other community services		93 074	0	0	0
7085 R&D (Recreation, cultural and religion)		0	0	0	0
7086 Recreation, culture and religion n.e.c.		67 611	0	140	140

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification	Economic classification	22 Use of goods and services	24 Interest		TOTAL
		223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
		R '000	R '000	R '000	R '000
709	EDUCATION	30 611 467	0	410 320	410 320
7091	Pre-primary and primary education	6 836 894	0	267	267
7092	Secondary education	4 038 626	0	133	133
7093	Postsecondary non tertiary education (e.g. ABET)	1 897 852	0	1	1
7094	Tertiary education	11 169 240	0	378 434	378 434
7095	Education not definable by level	20 533	0	74	74
7096	Subsidiary services to education	0	0	0	0
7097	R&D (Education)	7 282	0	0	0
7098	Education n.e.c.	6 641 040	0	31 411	31 411
710	SOCIAL PROTECTION	7 379 717	0	26 136	26 136
7101	Sickness and disability	1 269 226	0	161	161
71011	Sickness	1 246 871	0	161	161
71012	Disability	22 355	0	0	0
7102	Old age	58 982	0	0	0
7103	Survivors	0	0	0	0
7104	Family and children	129 006	0	0	0
7105	Unemployment	425 042	0	27	27
7106	Housing	0	0	0	0
7107	Social exclusion n.e.c.	164 888	0	84	84
7108	R&D (Social protection)	23 078	0	0	0
7109	Social protection n.e.c.	5 309 495	0	25 864	25 864

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL		
		251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)	
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)		
		R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	7 433 594	2 368 780	9 802 374	6 660 415	13 461	6 673 876	16 476 250	
701	GENERAL PUBLIC SERVICES	18 912	246 809	265 721	0	0	0	265 721	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	246 809	246 809	0	0	0	246 809	
70111	Executive and legislative services	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	246 809	246 809	0	0	0	246 809	
70113	External Affairs	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	
7013	General services	30	0	30	0	0	0	30	
70131	General personnel services	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	
70133	Other general services	30	0	30	0	0	0	30	
7014	Basic research	18 882	0	18 882	0	0	0	18 882	
7015	R&D General public services	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	565 754	0	565 754	0	0	0	565 754
7021	Military defence	565 754	0	565 754	0	0	0	565 754
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	5 485 610	2 099 971	7 585 581	6 118 475	13 461	6 131 936	13 717 517
7041	General economic, commercial and labour affairs	46 861	1 941 620	1 988 481	195 785	13 461	209 246	2 197 727
70411	General economic and commercial affairs	46 861	1 941 620	1 988 481	195 785	13 461	209 246	2 197 727
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	133 251	158 351	291 602	8 030	0	8 030	299 632
70421	Agriculture	131 836	158 351	290 187	8 030	0	8 030	298 217
70422	Forestry	1 415	0	1 415	0	0	0	1 415
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		25 Subsidies					
		251 To public corporations			252 To private enterprises		
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 289 868	0	1 289 868	84 214	0	84 214
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	545 395	0	545 395	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	744 473	0	744 473	84 214	0	84 214
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	130 523	0	130 523	1 088 340	0	1 088 340
70441	Mining of mineral resources other than mineral fuels	130 000	0	130 000	20 999	0	20 999
70442	Manufacturing	523	0	523	1 067 341	0	1 067 341
70443	Construction	0	0	0	0	0	0
7045	Transport	3 480 616	0	3 480 616	4 616 771	0	4 616 771
70451	Road transport	291 012	0	291 012	4 609 978	0	4 609 978
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	3 049 604	0	3 049 604	0	0	0
70454	Air transport	140 000	0	140 000	6 793	0	6 793
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	373 100	0	373 100	3 740	0	3 740

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	28 137	0	28 137	16 095	0	16 095	44 232
70471	Distributive trades, storage and warehousing	28 137	0	28 137	0	0	0	28 137
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	16 095	0	16 095	16 095
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	3 254	0	3 254	105 500	0	105 500	108 754
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	3 254	0	3 254	0	0	0	3 254
70483	R&D Fuel and energy	0	0	0	105 500	0	105 500	105 500
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	340 584	0	340 584	0	0	0	340 584
7051	Waste management	134 893	0	134 893	0	0	0	134 893
7052	Waste water management	192 693	0	192 693	0	0	0	192 693
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	12 998	0	12 998	0	0	0	12 998
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification \ Economic classification		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	726 841	22 000	748 841	0	0	0	748 841
7061	Housing development	0	22 000	22 000	0	0	0	22 000
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	726 841	0	726 841	0	0	0	726 841
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	295 893	0	295 893	29 929	0	29 929	325 822
7081	Recreational and sporting services	15 808	0	15 808	0	0	0	15 808
7082	Cultural services	11 201	0	11 201	29 929	0	29 929	41 130
7083	Broadcasting and publishing services	268 884	0	268 884	0	0	0	268 884
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	512 011	0	512 011	512 011
7091	Pre-primary and primary education	0	0	0	277 722	0	277 722	277 722
7092	Secondary education	0	0	0	234 289	0	234 289	234 289
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Table 2 – Economic and functional breakdowns of each payment for operating activities for the 2024/2025 fiscal year (continued)

Functional classification		Economic classification		26 Grants		262 To international organisations			TOTAL
				261 To foreign governments					
		2611	2612	TOTAL	2621	2622	TOTAL	(2611 - 2622)	
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	29 763 942	0	29 763 942	475 125	68 000	543 125	30 307 067	
701	GENERAL PUBLIC SERVICES	29 760 774	0	29 760 774	371 165	68 000	439 165	30 199 939	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	28 922 706	0	28 922 706	336 825	68 000	404 825	29 327 531	
70111	Executive and legislative services	2 081	0	2 081	3 728	0	3 728	5 809	
70112	Financial and fiscal affairs	28 920 625	0	28 920 625	0	68 000	68 000	28 988 625	
70113	External Affairs	0	0	0	333 097	0	333 097	333 097	
7012	Foreign economic aid	838 068	0	838 068	19 835	0	19 835	857 903	
70121	Economic aid to developing countries and countries in transition	838 068	0	838 068	0	0	0	838 068	
70122	Economic aid routed through international agencies	0	0	0	19 835	0	19 835	19 835	
7013	General services	0	0	0	14 505	0	14 505	14 505	
70131	General personnel services	0	0	0	690	0	690	690	
70132	Overall planning and statistical services	0	0	0	146	0	146	146	
70133	Other general services	0	0	0	13 669	0	13 669	13 669	
7014	Basic research	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Table 2 – Economic and functional statements of cash payments for operating activities for the 2022/2021 fiscal year (continued)

Functional classification		Economic classification		26 Grants				TOTAL (2611 - 2622)		
				261 To foreign governments			262 To international organisations			
				2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current		2622 Capital	TOTAL (2621 - 2622)
				R '000	R '000	R '000	R '000		R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	250	0	250	5 085	0	5 085	5 335		
7031	Police services	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0		
7033	Law courts	250	0	250	5 085	0	5 085	5 335		
7034	Prisons	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	228	0	228	76 200	0	76 200	76 428		
7041	General economic, commercial and labour affairs	0	0	0	39 992	0	39 992	39 992		
70411	General economic and commercial affairs	0	0	0	29 616	0	29 616	29 616		
70412	General labour affairs	0	0	0	10 376	0	10 376	10 376		
7042	Agriculture, forestry, fishing and hunting	228	0	228	36 199	0	36 199	36 427		
70421	Agriculture	228	0	228	36 199	0	36 199	36 427		
70422	Forestry	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		26 Grants						
				261 To foreign governments			262 To international organisations			TOTAL
				2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	(2611 - 2622)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0		
7046	Communication	0	0	0	6	0	6	6		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants			262 To international organisations			TOTAL (2611 - 2622)
		2611	2612	TOTAL	2621	2622	TOTAL	
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	3	0	3	3
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	3	0	3	3
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	9 000	0	9 000	9 000
7051	Waste management	0	0	0	9 000	0	9 000	9 000
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		26 Grants				TOTAL (2611 - 2622)		
				261 To foreign governments			262 To international organisations			
				2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current		2622 Capital	TOTAL (2621 - 2622)
				R '000	R '000	R '000	R '000		R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	1 378	0	1 378	1 378		
7061	Housing development	0	0	0	845	0	845	845		
7062	Community development	0	0	0	0	0	0	0		
7063	Water supply	0	0	0	533	0	533	533		
7064	Street lighting	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0	0		
7072	Outpatient services	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0	0		
7075	R&D (Health)	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0		
7081	Recreational and sporting services	0	0	0	0	0	0	0		
7082	Cultural services	0	0	0	0	0	0	0		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0	0		
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		26 Grants				TOTAL (2611 - 2622)		
				261 To foreign governments			262 To international organisations			
				2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current		2622 Capital	TOTAL (2621 - 2622)
				R '000	R '000	R '000	R '000		R '000	R '000
709	EDUCATION	0	0	0	10 938	0	10 938	10 938		
7091	Pre-primary and primary education	0	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0	0		
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0		
7097	R&D (Education)	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	10 938	0	10 938	10 938		
710	SOCIAL PROTECTION	2 690	0	2 690	1 359	0	1 359	4 049		
7101	Sickness and disability	0	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0		
7102	Old age	2 690	0	2 690	0	0	0	2 690		
7103	Survivors	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	25	0	25	25		
7108	R&D (Social protection)	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	1 334	0	1 334	1 334		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	16 921 449	0	16 921 449	72 373 536	0	72 373 536	2 725 012	0	2 725 012	92 019 997
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	212 354	0	212 354	212 354
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	18 006	0	18 006	18 006
70111	Executive and legislative services	0	0	0	0	0	0	6 332	0	6 332	6 332
70112	Financial and fiscal affairs	0	0	0	0	0	0	6 929	0	6 929	6 929
70113	External Affairs	0	0	0	0	0	0	4 745	0	4 745	4 745
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	194 334	0	194 334	194 334
70131	General personnel services	0	0	0	0	0	0	2 506	0	2 506	2 506
70132	Overall planning and statistical services	0	0	0	0	0	0	660	0	660	660
70133	Other general services	0	0	0	0	0	0	191 168	0	191 168	191 168
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	14	0	14	14
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	152 754	0	152 754	152 754
7021	Military defence	0	0	0	0	0	0	152 754	0	152 754	152 754
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	1 510	0	1 510	333 255	0	333 255	334 765
7031	Police services	0	0	0	0	0	0	247 659	0	247 659	247 659
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	66 199	0	66 199	66 199
7034	Prisons	0	0	0	1 510	0	1 510	19 397	0	19 397	20 907
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	179 245	0	179 245	75 595	0	75 595	254 840
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	4 749	0	4 749	4 749
70411	General economic and commercial affairs	0	0	0	0	0	0	1 320	0	1 320	1 320
70412	General labour affairs	0	0	0	0	0	0	3 429	0	3 429	3 429
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	38 167	0	38 167	38 167
70421	Agriculture	0	0	0	0	0	0	33 297	0	33 297	33 297
70422	Forestry	0	0	0	0	0	0	4 870	0	4 870	4 870
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	422	0	422	422
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	190	0	190	190
70433	Nuclear fuels	0	0	0	0	0	0	21	0	21	21
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	211	0	211	211
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	1 177	0	1 177	1 177
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1 177	0	1 177	1 177
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	28 098	0	28 098	28 098
70451	Road transport	0	0	0	0	0	0	27 599	0	27 599	27 599
70452	Water transport	0	0	0	0	0	0	21	0	21	21
70453	Railway transport	0	0	0	0	0	0	1	0	1	1
70454	Air transport	0	0	0	0	0	0	477	0	477	477
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	6	0	6	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732) R '000
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	179 245	0	179 245	100	0	100	179 345
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	6	0	6	6
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	179 245	0	179 245	94	0	94	179 339
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	2 876	0	2 876	2 876
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	7	0	7	7
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 844	0	2 844	2 844
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	6	0	6	6
70486	R&D Communication	0	0	0	0	0	0	16	0	16	16
70487	R&D Other industries	0	0	0	0	0	0	3	0	3	3
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	579 078	0	579 078	3 604	0	3 604	582 682
7051	Waste management	0	0	0	381 258	0	381 258	241	0	241	381 499
7052	Waste water management	0	0	0	0	0	0	38	0	38	38
7053	Pollution abatement	0	0	0	0	0	0	198	0	198	198
7054	Protection of biodiversity and landscape	0	0	0	197 820	0	197 820	3 085	0	3 085	200 905
7055	R&D Environmental protection	0	0	0	0	0	0	16	0	16	16
7056	Environmental protection n.e.c.	0	0	0	0	0	0	26	0	26	26

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification									27 Social benefits	TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits				
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL		
		(2711 - 2712)		(2721 - 2722)		(2731 - 2732)		(2711 - 2732)				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	24 388	0	24 388	24 388	
7061	Housing development	0	0	0	0	0	0	2 456	0	2 456	2 456	
7062	Community development	0	0	0	0	0	0	2 973	0	2 973	2 973	
7063	Water supply	0	0	0	0	0	0	18 854	0	18 854	18 854	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	105	0	105	105	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	148 816	0	148 816	148 816	
7072	Outpatient services	0	0	0	0	0	0	6	0	6	6	
70724	Ambulance services	0	0	0	0	0	0	1 597	0	1 597	1 597	
7073	Hospital services	0	0	0	0	0	0	61 537	0	61 537	61 537	
7074	Public health services	0	0	0	0	0	0	84 821	0	84 821	84 821	
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	855	0	855	855	
708	RECREATION, CULTURE AND RELIGION	298	0	298	0	0	0	8 984	0	8 984	9 282	
7081	Recreational and sporting services	0	0	0	0	0	0	1 169	0	1 169	1 169	
7082	Cultural services	298	0	298	0	0	0	7 432	0	7 432	7 730	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	14	0	14	14	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	369	0	369	369	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
		(2711 - 2712)	(2721 - 2722)	(2731 - 2732)	(2711 - 2732)						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	330 638	0	330 638	330 638
7091	Pre-primary and primary education	0	0	0	0	0	0	163 822	0	163 822	163 822
7092	Secondary education	0	0	0	0	0	0	104 227	0	104 227	104 227
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	12 921	0	12 921	12 921
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	49 668	0	49 668	49 668
710	SOCIAL PROTECTION	16 921 151	0	16 921 151	71 613 703	0	71 613 703	1 434 624	0	1 434 624	89 969 478
7101	Sickness and disability	1 936 790	0	1 936 790	16 493 661	0	16 493 661	216	0	216	18 430 667
71011	Sickness	1 936 790	0	1 936 790	0	0	0	0	0	0	1 936 790
71012	Disability	0	0	0	16 493 661	0	16 493 661	216	0	216	16 493 877
7102	Old age	0	0	0	26 911 344	0	26 911 344	1 090	0	1 090	26 912 434
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	26 207 801	0	26 207 801	1 962	0	1 962	26 209 763
7105	Unemployment	3 845 689	0	3 845 689	0	0	0	0	0	0	3 845 689
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	842	0	842	842
7108	R & D (Social protection)	0	0	0	0	0	0	30	0	30	30
7109	Social protection n.e.c.	11 138 672	0	11 138 672	2 000 897	0	2 000 897	1 430 484	0	1 430 484	14 570 053

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	6 479	6 479
701	GENERAL PUBLIC SERVICES	0	0	0	13	13
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	13	13
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	13	13
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	41	41
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	41	41
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	2	2
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	2	2
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	2	2
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification / Functional classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	68	68
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	68	68
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	313	313
7091	Pre-primary and primary education	0	0	0	296	296
7092	Secondary education	0	0	0	17	17
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	6 042	6 042
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	6 042	6 042

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 585 835	275 968	22 663	0	7 822 002	251 043	0	14 957 511
701	GENERAL PUBLIC SERVICES	452 416	45 767	19 862	0	2 418 827	23 490	0	2 960 362
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	5 205	32 271	19 862	0	2 031 557	19 222	0	2 108 117
70111	Executive and legislative services	5 157	348	4 106	0	2 003 925	2 279	0	2 015 815
70112	Financial and fiscal affairs	48	341	15 756	0	15 308	368	0	31 821
70113	External Affairs	0	31 582	0	0	12 324	16 575	0	60 481
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	18 772	13 406	0	0	81 659	3 149	0	116 986
70131	General personnel services	15	178	0	0	1 599	38	0	1 830
70132	Overall planning and statistical services	8 375	172	0	0	6 410	127	0	15 084
70133	Other general services	10 382	13 056	0	0	73 650	2 984	0	100 072
7014	Basic research	428 439	75	0	0	9 247	1 119	0	438 880
7015	R&D General public services	0	15	0	0	24	0	0	39
7016	General public services n.e.c.	0	0	0	0	296 340	0	0	296 340
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	4 198	75 006	0	0	0	0	0	79 204
7021	Military defence	4 198	75 006	0	0	0	0	0	79 204
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	89 562	8 632	2 185	0	204 780	17 375	0	322 534
7031	Police services	1 274	2 546	0	0	154 380	1 611	0	159 811
7032	Fire protection services	0	0	0	0	3 022	0	0	3 022
7033	Law courts	88 288	3 745	2 185	0	9 202	15 545	0	118 965
7034	Prisons	0	2 335	0	0	14 782	219	0	17 336
7035	R&D Public order and safety	0	6	0	0	78	0	0	84
7036	Public order and safety n.e.c.	0	0	0	0	23 316	0	0	23 316
704	ECONOMIC AFFAIRS	461 790	44 964	158	0	1 171 104	10 858	0	1 688 874
7041	General economic, commercial and labour affairs	241 655	13 074	0	0	11 423	996	0	267 148
70411	General economic and commercial affairs	121 979	8 845	0	0	8 892	831	0	140 547
70412	General labour affairs	119 676	4 229	0	0	2 531	165	0	126 601
7042	Agriculture, forestry, fishing and hunting	106 526	13 967	0	0	625 745	65	0	746 303
70421	Agriculture	106 526	13 009	0	0	621 269	65	0	740 869
70422	Forestry	0	958	0	0	4 476	0	0	5 434
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	231	0	0	565	0	0	796
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	92	0	0	241	0	0	333
70433	Nuclear fuels	0	4	0	0	60	0	0	64
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	135	0	0	264	0	0	399
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	362	0	0	2 000	3 394	0	5 756
70441	Mining of mineral resources other than mineral fuels	0	362	0	0	2 000	141	0	2 503
70442	Manufacturing	0	0	0	0	0	2 752	0	2 752
70443	Construction	0	0	0	0	0	501	0	501
7045	Transport	27 132	16 768	0	0	516 013	4 834	0	564 747
70451	Road transport	16 959	16 675	0	0	513 580	3 412	0	550 626
70452	Water transport	10 173	23	0	0	187	771	0	11 154
70453	Railway transport	0	1	0	0	5	290	0	296
70454	Air transport	0	69	0	0	2 241	0	0	2 310
70455	Pipeline and other transport	0	0	0	0	0	361	0	361
7046	Communication	2 748	66	158	0	123	0	0	3 095

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	77 545	95	0	0	13 450	1 423	0	92 513
70471	Distributive trades, storage and warehousing	2 529	21	0	0	54	469	0	3 073
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	75 016	74	0	0	13 396	954	0	89 440
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	6 184	401	0	0	1 785	146	0	8 516
70481	R&D General economic, commercial and labour affairs	3	24	0	0	114	34	0	175
70482	R&D Agriculture, forestry, fishing and hunting	7	321	0	0	1 474	0	0	1 802
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	112	0	112
70485	R&D Transport	0	7	0	0	53	0	0	60
70486	R&D Communication	6 174	47	0	0	118	0	0	6 339
70487	R&D Other industries	0	2	0	0	26	0	0	28
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	27 644	1 754	0	0	7 759	4 282	0	41 439
7051	Waste management	20 002	319	0	0	564	3	0	20 888
7052	Waste water management	0	28	0	0	126	0	0	154
7053	Pollution abatement	814	34	0	0	180	0	0	1 028
7054	Protection of biodiversity and landscape	6 238	1 333	0	0	6 518	3 801	0	17 890
7055	R&D Environmental protection	90	17	0	0	78	475	0	660
7056	Environmental protection n.e.c.	500	23	0	0	293	3	0	819

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	10 613	7 464	0	0	489 301	156 065	0	663 443
7061	Housing development	10 064	2 837	0	0	200 293	153 040	0	366 234
7062	Community development	166	1 526	0	0	252 025	2 921	0	256 638
7063	Water supply	382	2 325	0	0	36 469	0	0	39 176
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	1	776	0	0	514	104	0	1 395
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	1 612 681	14 500	0	0	374 501	2 397	0	2 004 079
7072	Outpatient services	607	3	0	0	9	0	0	619
70724	Ambulance services	20 932	1 361	0	0	8 379	0	0	30 672
7073	Hospital services	193 166	5 434	0	0	25 459	0	0	224 059
7074	Public health services	1 395 335	7 477	0	0	340 149	0	0	1 742 961
7075	R&D (Health)	0	0	0	0	0	2 118	0	2 118
7076	Health n.e.c.	2 641	225	0	0	505	279	0	3 650
708	RECREATION, CULTURE AND RELIGION	717 347	1 887	458	0	445 286	7 791	0	1 172 769
7081	Recreational and sporting services	69 533	101	0	0	49 426	1 683	0	120 743
7082	Cultural services	132 740	1 743	0	0	395 669	4 144	0	534 296
7083	Broadcasting and publishing services	18 557	0	0	0	0	1 649	0	20 206
7084	Religious and other community services	492 889	0	0	0	95	112	0	493 096
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	3 628	43	458	0	96	203	0	4 428

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	55 421	29 241	0	0	2 449 085	4 979	0	2 538 726
7091	Pre-primary and primary education	0	6 751	0	0	2 360	0	0	9 111
7092	Secondary education	0	2 919	0	0	21 428	167	0	24 514
7093	Postsecondary non tertiary education (e.g. ABET)	34 526	396	0	0	65 224	0	0	100 146
7094	Tertiary education	0	0	0	0	2 239 554	4 131	0	2 243 685
7095	Education not definable by level	11 100	0	0	0	0	155	0	11 255
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	9 795	19 175	0	0	120 519	526	0	150 015
710	SOCIAL PROTECTION	3 154 163	46 753	0	0	261 359	23 806	0	3 486 081
7101	Sickness and disability	227 079	1	0	0	2 092	0	0	229 172
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	227 079	1	0	0	2 092	0	0	229 172
7102	Old age	510 442	305	0	0	6 203	0	0	516 950
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	1 509 504	0	0	0	20 243	0	0	1 529 747
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	247 029	5	0	0	3 450	0	0	250 484
7108	R&D (Social protection)	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	660 109	46 442	0	0	229 371	23 806	0	959 728

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	270 317	267 235	294 060	72 518	15 861 641
701	GENERAL PUBLIC SERVICES	0	0	0	305	2 960 667
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	255	2 108 372
70111	Executive and legislative services	0	0	0	105	2 015 920
70112	Financial and fiscal affairs	0	0	0	150	31 971
70113	External Affairs	0	0	0	0	60 481
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	50	117 036
70131	General personnel services	0	0	0	0	1 830
70132	Overall planning and statistical services	0	0	0	0	15 084
70133	Other general services	0	0	0	50	100 122
7014	Basic research	0	0	0	0	438 880
7015	R&D General public services	0	0	0	0	39
7016	General public services n.e.c.	0	0	0	0	296 340
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
702	DEFENCE	0	0	0	0	79 204
7021	Military defence	0	0	0	0	79 204
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	322 534
7031	Police services	0	0	0	0	159 811
7032	Fire protection services	0	0	0	0	3 022
7033	Law courts	0	0	0	0	118 965
7034	Prisons	0	0	0	0	17 336
7035	R&D Public order and safety	0	0	0	0	84
7036	Public order and safety n.e.c.	0	0	0	0	23 316
704	ECONOMIC AFFAIRS	270 317	267 005	294 060	71 934	2 592 190
7041	General economic, commercial and labour affairs	245 793	0	294 060	1 584	808 585
70411	General economic and commercial affairs	245 793	0	294 060	943	681 343
70412	General labour affairs	0	0	0	641	127 242
7042	Agriculture, forestry, fishing and hunting	0	14	0	55 038	801 355
70421	Agriculture	0	14	0	55 038	795 921
70422	Forestry	0	0	0	0	5 434
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	7 236	0	3 411	11 443
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	4 709	0	3 411	8 453
70433	Nuclear fuels	0	0	0	0	64
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	2 527	0	0	2 926
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	24 033	257 640	0	0	287 429
70441	Mining of mineral resources other than mineral fuels	24 033	0	0	0	26 536
70442	Manufacturing	0	257 640	0	0	260 392
70443	Construction	0	0	0	0	501
7045	Transport	0	0	0	11 875	576 622
70451	Road transport	0	0	0	1 875	552 501
70452	Water transport	0	0	0	0	11 154
70453	Railway transport	0	0	0	0	296
70454	Air transport	0	0	0	10 000	12 310
70455	Pipeline and other transport	0	0	0	0	361
7046	Communication	0	0	0	0	3 095

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	2 115	0	0	94 628
70471	Distributive trades, storage and warehousing	0	0	0	0	3 073
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	2 115	0	0	91 555
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	491	0	0	26	9 033
70481	R&D General economic, commercial and labour affairs	491	0	0	3	669
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	23	1 825
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	112
70485	R&D Transport	0	0	0	0	60
70486	R&D Communication	0	0	0	0	6 339
70487	R&D Other industries	0	0	0	0	28
						0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	230	0	12	41 681
7051	Waste management	0	6	0	1	20 895
7052	Waste water management	0	0	0	0	154
7053	Pollution abatement	0	1	0	0	1 029
7054	Protection of biodiversity and landscape	0	131	0	11	18 032
7055	R&D Environmental protection	0	20	0	0	680
7056	Environmental protection n.e.c.	0	72	0	0	891

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	663 443
7061	Housing development	0	0	0	0	366 234
7062	Community development	0	0	0	0	256 638
7063	Water supply	0	0	0	0	39 176
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	1 395
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	263	2 004 342
7072	Outpatient services	0	0	0	1	620
70724	Ambulance services	0	0	0	11	30 683
7073	Hospital services	0	0	0	132	224 191
7074	Public health services	0	0	0	116	1 743 077
7075	R&D (Health)	0	0	0	0	2 118
7076	Health n.e.c.	0	0	0	3	3 653
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	1 172 769
7081	Recreational and sporting services	0	0	0	0	120 743
7082	Cultural services	0	0	0	0	534 296
7083	Broadcasting and publishing services	0	0	0	0	20 206
7084	Religious and other community services	0	0	0	0	493 096
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	4 428

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
709	EDUCATION	0	0	0	4	2 538 730
7091	Pre-primary and primary education	0	0	0	0	9 111
7092	Secondary education	0	0	0	0	24 514
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	4	100 150
7094	Tertiary education	0	0	0	0	2 243 685
7095	Education not definable by level	0	0	0	0	11 255
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	150 015
710	SOCIAL PROTECTION	0	0	0	0	3 486 081
7101	Sickness and disability	0	0	0	0	229 172
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	229 172
7102	Old age	0	0	0	0	516 950
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	1 529 747
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	250 484
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	959 728

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	145 613	14 204 994	127 229	327 852	8 675 049	0	159 493	23 640 230	39 508 350
701	GENERAL PUBLIC SERVICES	10 000	14 681	20 955	327 852	0	0	0	373 488	3 334 168
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	14 681	1 559	327 852	0	0	0	344 092	2 452 464
70111	Executive and legislative services	0	14 681	0	0	0	0	0	14 681	2 030 601
70112	Financial and fiscal affairs	0	0	0	327 852	0	0	0	327 852	359 823
70113	External Affairs	0	0	1 559	0	0	0	0	1 559	62 040
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	10 000	0	4	0	0	0	0	10 004	127 053
70131	General personnel services	0	0	0	0	0	0	0	0	1 830
70132	Overall planning and statistical services	0	0	2	0	0	0	0	2	15 086
70133	Other general services	10 000	0	2	0	0	0	0	10 002	110 137
7014	Basic research	0	0	19 392	0	0	0	0	19 392	458 272
7015	R&D General public services	0	0	0	0	0	0	0	0	39
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	296 340
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	74 333	0	0	0	0	74 333	153 537
7021	Military defence	0	0	74 333	0	0	0	0	74 333	153 537
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	141	0	0	0	0	141	322 716
7031	Police services	0	0	141	0	0	0	0	141	159 952
7032	Fire protection services	0	0	0	0	0	0	0	0	3 022
7033	Law courts	0	0	0	0	0	0	0	0	118 965
7034	Prisons	0	0	0	0	0	0	0	0	17 377
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	84
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	23 316
704	ECONOMIC AFFAIRS	0	3 959 112	31 745	0	8 490 049	0	159 493	12 640 399	15 232 591
7041	General economic, commercial and labour affairs	0	0	12 215	0	261	0	75 051	87 527	896 112
70411	General economic and commercial affairs	0	0	12 215	0	261	0	75 051	87 527	768 870
70412	General labour affairs	0	0	0	0	0	0	0	0	127 242
7042	Agriculture, forestry, fishing and hunting	0	3 956 803	0	0	12 000	0	0	3 968 803	4 770 160
70421	Agriculture	0	3 956 803	0	0	12 000	0	0	3 968 803	4 764 724
70422	Forestry	0	0	0	0	0	0	0	0	5 436
70423	Fishing and hunting	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	3 170 089	0	84 442	3 254 531	3 265 974	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	8 453	
70433	Nuclear fuels	0	0	0	0	1 759 331	0	0	1 759 331	1 759 395	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	1 410 758	0	84 442	1 495 200	1 498 126	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	872 455	0	0	872 455	1 159 884	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	26 536	
70442	Manufacturing	0	0	0	0	872 455	0	0	872 455	1 132 847	
70443	Construction	0	0	0	0	0	0	0	0	501	
7045	Transport	0	2 309	0	0	2 812 686	0	0	2 814 995	3 391 617	
70451	Road transport	0	2 309	0	0	0	0	0	2 309	554 810	
70452	Water transport	0	0	0	0	0	0	0	0	11 154	
70453	Railway transport	0	0	0	0	2 367 686	0	0	2 367 686	2 367 982	
70454	Air transport	0	0	0	0	445 000	0	0	445 000	457 310	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	361	
7046	Communication	0	0	5	0	1 327 000	0	0	1 327 005	1 330 100	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	8 774	0	295 558	0	0	304 332	398 960	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	3 073	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	8 774	0	0	0	0	8 774	100 329	
70474	Multipurpose development projects	0	0	0	0	295 558	0	0	295 558	295 558	
7048	R&D Economic affairs	0	0	10 751	0	0	0	0	10 751	19 784	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	669	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	349	0	0	0	0	349	2 174	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	10 399	0	0	0	0	10 399	10 511	
70485	R&D Transport	0	0	0	0	0	0	0	0	60	
70486	R&D Communication	0	0	3	0	0	0	0	3	6 342	
70487	R&D Other industries	0	0	0	0	0	0	0	0	28	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	41 681	
7051	Waste management	0	0	0	0	0	0	0	0	20 895	
7052	Waste water management	0	0	0	0	0	0	0	0	154	
7053	Pollution abatement	0	0	0	0	0	0	0	0	1 029	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	18 032	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	680	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	891	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL	
		282 Miscellaneous other expense										
		2822 Capital										
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises				TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	R '000				R '000
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	122 803	10 231 151	1	0	185 000	0	0	10 538 955	11 202 466		
7061	Housing development	0	10 227 451	0	0	0	0	0	10 227 451	10 593 685		
7062	Community development	122 803	0	1	0	0	0	0	122 804	379 442		
7063	Water supply	0	0	0	0	185 000	0	0	185 000	224 244		
7064	Street lighting	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	3 700	0	0	0	0	0	3 700	5 095		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0	0	0	2 004 342		
7072	Outpatient services	0	0	0	0	0	0	0	0	620		
70724	Ambulance services	0	0	0	0	0	0	0	0	30 683		
7073	Hospital services	0	0	0	0	0	0	0	0	224 191		
7074	Public health services	0	0	0	0	0	0	0	0	1 743 077		
7075	R&D (Health)	0	0	0	0	0	0	0	0	2 118		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	3 653		
708	RECREATION, CULTURE AND RELIGION	10 956	0	0	0	0	0	0	10 956	1 183 725		
7081	Recreational and sporting services	99	0	0	0	0	0	0	99	120 842		
7082	Cultural services	10 857	0	0	0	0	0	0	10 857	545 153		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	20 206		
7084	Religious and other community services	0	0	0	0	0	0	0	0	493 096		
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	4 428		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (concluded)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	1 849	42	54	0	0	0	0	1 945	2 540 988
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	9 407
7092	Secondary education	0	0	0	0	0	0	0	0	24 531
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	100 150
7094	Tertiary education	0	0	54	0	0	0	0	54	2 243 739
7095	Education not definable by level	0	0	0	0	0	0	0	0	11 255
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	1 849	42	0	0	0	0	0	1 891	151 906
710	SOCIAL PROTECTION	5	8	0	0	0	0	0	13	3 492 136
7101	Sickness and disability	0	0	0	0	0	0	0	0	229 172
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	229 172
7102	Old age	5	0	0	0	0	0	0	5	516 955
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	1 529 747
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	250 484
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	8	0	0	0	0	0	8	965 778

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year

		Economic classification										61 Purchases of non-financial assets		
												611 Fixed assets		TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets				
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		(61111 - 61132)	R '000
Functional classification														
70	GENERAL GOVERNMENT SERVICES	1 640 469	19 028 761	60 034 696	4 237 999	2 906 542	1 341 561	5 430 089	147 527	7 934	1 193 588	95 969 166		
701	GENERAL PUBLIC SERVICES	1 116 117	2 979 164	13 657 792	732 152	894 549	278 559	918 390	63	752	572 123	21 149 661		
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	927 012	993 936	11 478 895	609 150	335 186	217 214	645 778	0	659	383 702	15 591 532		
70111	Executive and legislative services	0	915 651	11 407 274	590 218	123 689	103 462	568 793	0	659	138 504	13 848 250		
70112	Financial and fiscal affairs	0	78 285	71 621	8 998	191 761	81 469	57 641	0	0	245 198	734 973		
70113	External Affairs	927 012	0	0	9 934	19 736	32 283	19 344	0	0	0	1 008 309		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0		
7013	General services	189 105	1 791 111	562 344	34 405	525 717	39 550	74 646	0	0	160 138	3 377 016		
70131	General personnel services	0	0	0	0	13 505	1 450	2 543	0	0	1 064	18 562		
70132	Overall planning and statistical services	0	0	0	362	49 862	3 761	2 969	0	0	187	57 141		
70133	Other general services	189 105	1 791 111	562 344	34 043	462 350	34 339	69 134	0	0	158 887	3 301 313		
7014	Basic research	0	64 488	0	6 029	19 096	11 120	119 908	63	0	7 159	227 863		
7015	R&D General public services	0	0	325	119	209	24	234	0	0	29	940		
7016	General public services n.e.c.	0	129 629	1 616 228	82 449	14 341	10 651	77 824	0	93	21 095	1 952 310		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
702	DEFENCE	0	705 264	0	229 786	297 161	3 600	457 936	0	0	26 186	1 719 933
7021	Military defence	0	595 065	0	229 786	98 079	3 600	187 757	0	0	1 305	1 115 592
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	34	0	15	0	0	0	49
7025	Defence n.e.c.	0	110 199	0	0	199 048	0	270 164	0	0	24 881	604 292
703	PUBLIC ORDER AND SAFETY	836	3 758 130	7 657 825	1 607 219	329 600	96 460	757 432	368	2 576	132 860	14 343 306
7031	Police services	836	1 554 270	3 946 091	1 376 449	227 168	53 429	523 472	0	2 223	49 046	7 732 984
7032	Fire protection services	0	125 221	1 561 274	79 645	13 853	10 288	75 178	0	90	18 140	1 883 689
7033	Law courts	0	559 115	3 889	23 060	36 069	17 990	15 906	368	0	8 549	664 946
7034	Prisons	0	1 347 359	0	18 562	33 283	550	39 486	0	139	32 160	1 471 539
7035	R&D Public order and safety	0	0	0	0	180	58	29	0	0	24	291
7036	Public order and safety n.e.c.	0	172 165	2 146 571	109 503	19 047	14 145	103 361	0	124	24 941	2 589 857
704	ECONOMIC AFFAIRS	94	425 955	24 279 740	529 635	266 720	107 164	769 226	25	3 934	177 961	26 560 454
7041	General economic, commercial and labour affairs	0	56 801	29 966	3 450	70 879	31 397	33 659	25	0	109 371	335 548
70411	General economic and commercial affairs	0	50 993	29 966	3 280	68 924	26 528	25 904	25	0	102 704	308 324
70412	General labour affairs	0	5 808	0	170	1 955	4 869	7 755	0	0	6 667	27 224
7042	Agriculture, forestry, fishing and hunting	94	90 254	233 503	45 854	93 389	25 558	156 698	0	2 768	7 816	655 934
70421	Agriculture	94	87 500	232 237	45 024	86 187	20 841	144 650	0	2 570	6 931	626 034
70422	Forestry	0	2 754	1 266	0	2 194	1 046	4 524	0	198	100	12 082
70423	Fishing and hunting	0	0	0	830	5 008	3 671	7 524	0	0	785	17 818

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

			Economic classification		61 Purchases of non-financial assets								TOTAL			
					611 Fixed assets											
					6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets				
					61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books			61131 Cultivated assets	61132 Intangible assets
					R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000
Functional classification																
7043	Fuel and energy		0	144	0	275	2 251	1 771	2 135	0	0	935	7 511			
70431	Coal and other solid mineral fuels		0	0	0	0	0	0	0	0	0	0	0			
70432	Petroleum and natural gas		0	0	0	0	519	663	264	0	0	24	1 470			
70433	Nuclear fuels		0	0	0	0	585	360	1 329	0	0	167	2 441			
70434	Other fuels		0	0	0	0	0	0	0	0	0	0	0			
70435	Electricity		0	144	0	275	1 147	748	542	0	0	744	3 600			
70436	Non electric energy		0	0	0	0	0	0	0	0	0	0	0			
7044	Mining, manufacturing and construction		0	2 875	212	849	16 746	9 402	331 398	0	0	17 883	379 365			
70441	Mining of mineral resources other than mineral fuels		0	2 875	212	624	3 760	4 694	16 832	0	0	14 510	43 507			
70442	Manufacturing		0	0	0	225	11 419	3 808	312 703	0	0	2 985	331 140			
70443	Construction		0	0	0	0	1 567	900	1 863	0	0	388	4 718			
7045	Transport		0	172 104	24 010 478	462 029	63 258	18 431	159 342	0	0	17 436	24 903 078			
70451	Road transport		0	161 652	16 469 463	461 252	57 558	16 008	158 492	0	0	14 674	17 339 099			
70452	Water transport		0	0	0	0	868	237	213	0	0	1 929	3 247			
70453	Railway transport		0	0	7 541 015	0	744	213	57	0	0	460	7 542 489			
70454	Air transport		0	10 128	0	777	3 698	1 882	580	0	0	373	17 438			
70455	Pipeline and other transport		0	324	0	0	390	91	0	0	0	0	805			
7046	Communication		0	45 883	0	3 269	2 165	800	14 625	0	0	1 088	67 830			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL	
		611 Fixed assets											
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		(61111 - 61132) R '000
Functional classification													
7047	Other industries		0	17 098	5 178	4 373	6 653	15 913	3 288	0	0	10 763	63 266
70471	Distributive trades, storage and warehousing		0	45	0	58	1 541	402	452	0	0	524	3 022
70472	Hotels and restaurants		0	0	0	0	0	0	0	0	0	0	0
70473	Tourism		0	17 053	5 178	4 315	5 112	15 511	2 836	0	0	10 239	60 244
70474	Multipurpose development projects		0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs		0	40 796	403	9 536	11 379	3 892	68 081	0	1 166	12 669	147 922
70481	R&D General economic, commercial and labour affairs		0	0	21	20	515	365	138	0	0	140	1 199
70482	R&D Agriculture, forestry, fishing and hunting		0	40 188	382	3 449	6 200	2 629	51 016	0	1 166	13	105 043
70483	R&D Fuel and energy		0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction		0	470	0	6 066	1 881	424	16 461	0	0	6 508	31 810
70485	R&D Transport		0	0	0	0	139	17	27	0	0	0	183
70486	R&D Communication		0	0	0	0	2 567	383	433	0	0	5 997	9 380
70487	R&D Other industries		0	138	0	1	77	74	6	0	0	11	307
7049	Economic affairs n.e.c.		0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION		60 984	277 736	6 563	61 999	35 333	29 477	29 213	0	0	19 005	520 310
7051	Waste management		0	20 112	44	363	13 664	635	1 304	0	0	341	36 463
7052	Waste water management		0	79	1	0	85	39	71	0	0	2	277
7053	Pollution abatement		0	974	1	31	1 164	77	1 393	0	0	3	3 643
7054	Protection of biodiversity and landscape		60 984	250 773	6 472	57 903	19 300	28 539	24 501	0	0	17 711	466 183
7055	R&D Environmental protection		0	4 281	0	3 512	487	88	1 753	0	0	248	10 369
7056	Environmental protection n.e.c.		0	1 517	45	190	633	99	191	0	0	700	3 375

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	191 091	401 043	5 286 197	220 193	102 829	63 077	374 879	0	234	55 752	6 695 295		
7061	Housing development	182 854	187 327	1 733 568	90 928	43 636	20 819	90 899	0	100	22 384	2 372 515		
7062	Community development	0	201 607	2 322 184	122 101	33 176	26 548	117 147	0	134	30 163	2 853 060		
7063	Water supply	8 237	12 068	1 222 403	6 808	21 089	15 049	166 398	0	0	2 101	1 454 153		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	41	8 042	356	4 928	661	435	0	0	1 104	15 567		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	3 557 467	3 138 152	411 698	184 351	42 394	1 433 164	0	127	37 257	8 804 610		
7072	Outpatient services	0	17	15	0	20	148	59	0	0	0	259		
70724	Ambulance services	0	80 164	10 994	176 346	13 041	1 174	68 536	0	0	11	350 266		
7073	Hospital services	0	1 162 835	304 452	23 505	27 578	8 330	763 229	0	0	60	2 289 989		
7074	Public health services	0	2 265 805	2 822 100	200 288	98 635	27 681	470 703	0	127	35 847	5 921 186		
7075	R&D (Health)	0	47 240	0	9 124	27 000	3 794	111 298	0	0	265	198 721		
7076	Health n.e.c.	0	1 406	591	2 435	18 077	1 267	19 339	0	0	1 074	44 189		
708	RECREATION, CULTURE AND RELIGION	49 761	958 438	5 517 708	297 853	102 810	56 238	303 219	0	311	72 635	7 358 973		
7081	Recreational and sporting services	2 193	301 642	2 460 923	127 711	32 036	18 944	127 130	0	142	32 246	3 102 967		
7082	Cultural services	47 568	656 756	3 056 785	169 194	66 913	36 429	174 680	0	169	38 323	4 246 817		
7083	Broadcasting and publishing services	0	40	0	314	2 045	345	1 273	0	0	1 947	5 964		
7084	Religious and other community services	0	0	0	8	824	308	96	0	0	35	1 271		
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	626	992	212	40	0	0	84	1 954		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	156 620	5 671 820	369 823	95 540	534 442	629 125	305 333	147 071	0	79 072	7 988 846
7091	Pre-primary and primary education	0	1 592 940	20 462	426	42 606	29 891	22 283	0	0	0	1 708 608
7092	Secondary education	0	793 741	10 776	80	41 253	21 388	8 213	0	0	2 223	877 674
7093	Postsecondary non tertiary education (e.g. ABET)	0	98 207	8 080	2 234	6 202	1 701	24 927	0	0	0	141 351
7094	Tertiary education	156 620	1 556 679	98 231	68 331	312 021	524 022	210 670	147 071	0	58 108	3 131 753
7095	Education not definable by level	0	0	0	0	609	559	575	0	0	2 792	4 535
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	1 630 253	232 274	24 469	131 751	51 564	38 665	0	0	15 949	2 124 925
710	SOCIAL PROTECTION	64 966	293 744	120 896	51 924	158 747	35 467	81 297	0	0	20 737	827 778
7101	Sickness and disability	123	0	0	0	138	3 376	595	0	0	0	4 232
71011	Sickness	0	0	0	0	0	3 064	0	0	0	0	3 064
71012	Disability	123	0	0	0	138	312	595	0	0	0	1 168
7102	Old age	239	24 636	1 455	0	254	103	1 042	0	0	0	27 729
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	11 044	70 189	22 526	0	2 099	739	7 098	0	0	12 441	126 136
7105	Unemployment	0	10 135	0	1 123	0	2 089	486	0	0	0	13 833
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	51 428	51 236	5 029	394	1 007	1 295	27 705	0	0	0	138 094
7108	R&D (Social protection)	0	0	0	0	275	39	0	0	0	0	314
7109	Social protection n.e.c.	2 132	137 548	91 886	50 407	154 974	27 826	44 371	0	0	8 296	517 440

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	262 715	115	0	0	262 830	125 857	2 895 227	0	857	0	2 896 084	99 253 937
701	GENERAL PUBLIC SERVICES	0	71 096	0	0	0	71 096	32 698	503 752	0	0	0	503 752	21 757 207
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	29	0	0	0	29	28 548	384 571	0	0	0	384 571	16 004 680
70111	Executive and legislative services	0	0	0	0	0	0	28 548	349 680	0	0	0	349 680	14 226 478
70112	Financial and fiscal affairs	0	29	0	0	0	29	0	0	0	0	0	0	735 002
70113	External Affairs	0	0	0	0	0	0	0	34 891	0	0	0	34 891	1 043 200
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	53 725	0	0	0	53 725	107	50 958	0	0	0	50 958	3 481 806
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	18 562
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	57 141
70133	Other general services	0	53 725	0	0	0	53 725	107	50 958	0	0	0	50 958	3 406 103
7014	Basic research	0	17 342	0	0	0	17 342	16	18 660	0	0	0	18 660	263 881
7015	R&D General public services	0	0	0	0	0	0	5	0	0	0	0	0	945
7016	General public services n.e.c.	0	0	0	0	0	0	4 022	49 563	0	0	0	49 563	2 005 895
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Economic classification		61 Purchases of non-financial assets										TOTAL			
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	1 719 933		
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	1 115 592		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	49		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	604 292		
703	PUBLIC ORDER AND SAFETY	0	1 843	0	0	0	1 843	18 995	234 070	0	0	0	234 070	14 598 214	
7031	Police services	0	331	0	0	0	331	9 768	120 367	0	0	0	120 367	7 863 450	
7032	Fire protection services	0	0	0	0	0	0	3 885	47 877	0	0	0	47 877	1 935 451	
7033	Law courts	0	1 512	0	0	0	1 512	0	0	0	0	0	0	666 458	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	1 471 539		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	291		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	5 342	65 826	0	0	0	65 826	2 661 025	
704	ECONOMIC AFFAIRS	0	31 745	0	0	0	31 745	11 170	8 462	0	0	0	1 708 462	28 300 672	
7041	General economic, commercial and labour affairs	0	1 428	0	0	0	1 428	11	18 997	0	0	0	18 997	355 984	
70411	General economic and commercial affairs	0	738	0	0	0	738	11	18 997	0	0	0	18 997	328 070	
70412	General labour affairs	0	690	0	0	0	690	0	0	0	0	0	27 914		
7042	Agriculture, forestry, fishing and hunting	0	1 081	0	0	0	1 081	0	1 420 347	0	0	0	1 420 347	2 077 362	
70421	Agriculture	0	2	0	0	0	2	0	1 420 347	0	0	0	1 420 347	2 046 383	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	12 082		
70423	Fishing and hunting	0	1 079	0	0	0	1 079	0	0	0	0	0	18 897		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL		TOTAL
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	7	0	0	0	7	0	0	0	0	0	0	7 518
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	1 470
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	2 441
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	7	0	0	0	7	0	0	0	0	0	0	3 607
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	24 228	0	0	0	24 228	0	0	0	0	0	0	403 593
70441	Mining of mineral resources other than mineral fuels	0	2 366	0	0	0	2 366	0	0	0	0	0	0	45 873
70442	Manufacturing	0	21 862	0	0	0	21 862	0	0	0	0	0	0	353 002
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	4 718
7045	Transport	0	0	0	0	0	0	0	269 118	0	0	0	269 118	25 172 196
70451	Road transport	0	0	0	0	0	0	0	269 118	0	0	0	269 118	17 608 217
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	3 247
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	7 542 489
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	17 438
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	805
7046	Communication	0	5	0	0	0	5	0	0	0	0	0	0	67 835

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL (61111 - 6144)	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets	
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 356	0	0	0	1 356	0	0	0	0	0	64 622
70471	Distributive trades, storage and warehousing	0	15	0	0	0	15	0	0	0	0	0	3 037
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1 341	0	0	0	1 341	0	0	0	0	0	61 585
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	3 640	0	0	0	3 640	0	0	0	0	0	151 562
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	1 199
70482	R&D Agriculture, forestry, fishing and hunting	0	3 640	0	0	0	3 640	0	0	0	0	0	108 683
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	31 810
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	183
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	9 380
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	307
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	7 011	115	0	0	7 126	0	65 270	0	854	0	593 560
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	36 463
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	277
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	3 643
7054	Protection of biodiversity and landscape	0	6 834	115	0	0	6 949	0	65 270	0	854	0	539 256
7055	R&D Environmental protection	0	177	0	0	0	177	0	0	0	0	0	10 546
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	3 375

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets						TOTAL		613		614 Non produced assets				TOTAL		TOTAL					
		612 Inventories		TOTAL		613		614 Non produced assets		TOTAL		TOTAL													
		6121 Strategic stocks		6122 Other inventories				613 Valuables		6141 Land				6142 Subsoil assets				6143 Other naturally occurring assets				6144 Intangible non-produced assets			
		61221 Materials and supplies		61222 Work-in-progress		61223 Finished goods		61224 Goods for resale		(6121 - 61224)		R '000		R '000		R '000		R '000		R '000		(6141 - 6144)		(61111 - 6144)	
R '000		R '000		R '000		R '000		R '000		R '000		R '000		R '000		R '000		R '000		R '000		R '000			
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	10 084	126 903	0	0	0	0	126 903	6 832 282									
7061	Housing development	0	0	0	0	0	0	0	4 314	55 441	0	0	0	0	55 441	2 432 270									
7062	Community development	0	0	0	0	0	0	0	5 770	71 389	0	0	0	0	71 389	2 930 219									
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1 454 153									
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	73	0	0	0	73	15 640										
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
707	HEALTH	0	65 348	0	0	0	65 348	5 459	67 272	0	3	0	67 275	8 942 692											
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	259											
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	350 266											
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	2 289 989											
7074	Public health services	0	0	0	0	0	0	5 459	67 272	0	0	0	67 272	5 993 917											
7075	R&D (Health)	0	65 342	0	0	0	65 342	0	0	0	3	0	3	264 066											
7076	Health n.e.c.	0	6	0	0	0	6	0	0	0	0	0	0	44 195											
708	RECREATION, CULTURE AND RELIGION	0	682	0	0	0	682	14 659	164 981	0	0	0	164 981	7 539 295											
7081	Recreational and sporting services	0	226	0	0	0	226	6 181	75 284	0	0	0	75 284	3 184 658											
7082	Cultural services	0	456	0	0	0	456	8 478	89 697	0	0	0	89 697	4 345 448											
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	5 964											
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	1 271											
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0	0											
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	1 954											

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (concluded)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL (61111 - 6144)			
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	25 194	0	0	0	25 194	43 951	21 317	0	0	0	21 317	8 079 308	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	1 710	0	0	0	1 710	1 710 318	
7092	Secondary education	0	0	0	0	0	0	0	9 904	0	0	0	9 904	887 578	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	141 351	
7094	Tertiary education	0	25 194	0	0	0	25 194	43 951	9 703	0	0	0	9 703	3 210 601	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	4 535	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	2 124 925	
710	SOCIAL PROTECTION	0	59 796	0	0	0	59 796	0	3 200	0	0	0	3 200	890 774	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	4 232	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	3 064	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	1 168	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	27 729	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	126 136	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	13 833	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	138 094	
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	314	
7109	Social protection n.e.c.	0	59 796	0	0	0	59 796	0	3 200	0	0	0	3 200	580 436	

Table 4 - Economic classification of the sales of non-financial assets for the 2008/2009 fiscal year

		R '000
31	Sales of non-financial assets	851 783
311	Fixed assets	830 773
3111	Buildings and structures	119 550
31111	Residential buildings	21 207
31112	Non-residential buildings	87 616
31113	Other constructions	10 727
3112	Machinery and equipment	688 610
31121	Vehicles	264 556
31122	Computer equipment	16 807
31124	Office furniture	20 469
31125	Other	386 487
31126	Books	291
3113	Other fixed assets	22 613
31131	Cultivated assets	14 812
31132	Intangible fixed assets	7 801
312	Inventories	3
3121	Strategic stocks	0
3122	Other inventories	3
31221	Materials and supplies	3
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	14
314	Non-produced assets	20 993
3141	Land	20 524
3142	Subsoil assets	0
3143	Other naturally occurring assets	469
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2008/2009 fiscal year

		R '000
32	Net acquisition of financial assets	28 985 113
321	Domestic	28 798 779
3212	Currency and deposits	3 732 094
3213	Securities other than shares	9 346 694
3214	Loans	15 331 162
3215	Shares and other equity	265 304
3216	Insurance technical services	5 363
3217	Financial derivatives	46 162
3218	Other accounts receivable	72 000
322	Foreign	186 334
3222	Currency and deposits	3 720
3223	Securities other than shares	-49 760
3224	Loans	93 849
3225	Shares and other equity	138 525
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2008/2009 fiscal year

		R '000
33	Net incurrence of liabilities	44 676 351
331	Domestic	45 937 921
3312	Currency and deposits	120 166
3313	Securities other than shares	44 679 592
3314	Loans	-89 355
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	-18 976
3318	Other accounts payable	1 246 494
332	Foreign	-1 261 570
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	-1 261 570
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification			Use of goods and services			TOTAL
		Compensation of employees			Use of goods and services			
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	155 246 436	113 770 940	269 017 376	69 421 582	115 383 041	184 804 623	453 821 999
701	GENERAL PUBLIC SERVICES	0	28 079 329	28 079 329	0	40 622 320	40 622 320	68 701 649
7011	Executive and legislative services, financial and fiscal affairs,	0	18 074 804	18 074 804	0	26 683 874	26 683 874	44 758 678
70111	Executive and legislative services	0	10 620 454	10 620 454	0	19 765 624	19 765 624	30 386 078
70112	Financial and fiscal affairs	0	5 770 949	5 770 949	0	5 285 390	5 285 390	11 056 339
70113	External Affairs	0	1 683 401	1 683 401	0	1 632 860	1 632 860	3 316 261
7012	Foreign economic aid	0	0	0	0	37 757	37 757	37 757
70121	Economic aid to developing countries and countries in	0	0	0	0	37 757	37 757	37 757
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	7 397 919	7 397 919	0	9 056 166	9 056 166	16 454 085
70131	General personnel services	0	219 800	219 800	0	342 973	342 973	562 773
70132	Overall planning and statistical services	0	778 021	778 021	0	656 184	656 184	1 434 205
70133	Other general services	0	6 400 098	6 400 098	0	8 057 009	8 057 009	14 457 107
7014	Basic research	0	1 325 696	1 325 696	0	2 165 661	2 165 661	3 491 357
7015	R&D General public services	0	27 380	27 380	0	71 777	71 777	99 157
7016	General public services n.e.c.	0	1 253 530	1 253 530	0	2 607 088	2 607 088	3 860 618
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	-3	-3	-3

Table 7 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Compensation of employees			Use of goods and services			
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	12 489 064	12 489 064	0	17 143 742	17 143 742	29 632 806
7021	Military defence	0	10 622 988	10 622 988	0	16 652 024	16 652 024	27 275 012
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	118 503	118 503	118 503
7025	Defence n.e.c.	0	1 866 076	1 866 076	0	373 215	373 215	2 239 291
703	PUBLIC ORDER AND SAFETY	65 824	50 678 866	50 744 690	19 297	20 263 608	20 282 905	71 027 595
7031	Police services	0	33 539 341	33 539 341	0	12 439 629	12 439 629	45 978 970
7032	Fire protection services	0	1 179 717	1 179 717	0	634 909	634 909	1 814 626
7033	Law courts	65 824	6 251 907	6 317 731	19 297	3 122 144	3 141 441	9 459 172
7034	Prisons	0	8 075 677	8 075 677	0	3 339 866	3 339 866	11 415 543
7035	R&D Public order and safety	0	10 249	10 249	0	17 188	17 188	27 437
7036	Public order and safety n.e.c.	0	1 621 975	1 621 975	0	709 872	709 872	2 331 847
704	ECONOMIC AFFAIRS	0	12 542 876	12 542 876	0	23 895 730	23 895 730	36 438 606
7041	General economic, commercial and labour affairs	0	2 881 005	2 881 005	0	5 682 943	5 682 943	8 563 948
70411	General economic and commercial affairs	0	2 162 799	2 162 799	0	3 951 910	3 951 910	6 114 709
70412	General labour affairs	0	718 206	718 206	0	1 731 033	1 731 033	2 449 239
7042	Agriculture, forestry, fishing and hunting	0	3 939 987	3 939 987	0	3 538 188	3 538 188	7 478 175
70421	Agriculture	0	3 595 352	3 595 352	0	2 895 103	2 895 103	6 490 455
70422	Forestry	0	344 635	344 635	0	333 163	333 163	677 798
70423	Fishing and hunting	0	0	0	0	309 922	309 922	309 922

Table 7 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	219 506	219 506	0	306 633	306 633	526 139
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	39 583	39 583	0	36 369	36 369	75 952
70433	Nuclear fuels	0	62 683	62 683	0	47 181	47 181	109 864
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	117 240	117 240	0	223 083	223 083	340 323
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	793 483	793 483	0	2 502 828	2 502 828	3 296 311
70441	Mining of mineral resources other than mineral fuels	0	545 849	545 849	0	716 358	716 358	1 262 207
70442	Manufacturing	0	187 898	187 898	0	1 570 422	1 570 422	1 758 320
70443	Construction	0	59 736	59 736	0	216 048	216 048	275 784
7045	Transport	0	3 211 818	3 211 818	0	8 985 204	8 985 204	12 197 022
70451	Road transport	0	2 911 386	2 911 386	0	8 416 808	8 416 808	11 328 194
70452	Water transport	0	53 699	53 699	0	116 314	116 314	170 013
70453	Railway transport	0	26 305	26 305	0	21 435	21 435	47 740
70454	Air transport	0	201 727	201 727	0	195 533	195 533	397 260
70455	Pipeline and other transport	0	18 701	18 701	0	235 114	235 114	253 815
7046	Communication	0	229 421	229 421	0	591 952	591 952	821 373

Table 7 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	335 601	335 601	0	1 561 319	1 561 319	1 896 920
70471	Distributive trades, storage and warehousing	0	62 224	62 224	0	380 031	380 031	442 255
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	273 377	273 377	0	1 181 288	1 181 288	1 454 665
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	932 055	932 055	0	726 663	726 663	1 658 718
70481	R&D General economic, commercial and labour affairs	0	27 914	27 914	0	61 014	61 014	88 928
70482	R&D Agriculture, forestry, fishing and hunting	0	717 365	717 365	0	450 068	450 068	1 167 433
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	133 349	133 349	0	118 717	118 717	252 066
70485	R&D Transport	0	3 549	3 549	0	6 293	6 293	9 842
70486	R&D Communication	0	44 470	44 470	0	80 544	80 544	125 014
70487	R&D Other industries	0	5 408	5 408	0	10 027	10 027	15 435
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2 391 263	2 391 263	0	2 151 280	2 151 280	4 542 543
7051	Waste management	0	166 766	166 766	0	155 906	155 906	322 672
7052	Waste water management	0	9 810	9 810	0	10 172	10 172	19 982
7053	Pollution abatement	0	29 242	29 242	0	55 493	55 493	84 735
7054	Protection of biodiversity and landscape	0	2 092 010	2 092 010	0	1 830 271	1 830 271	3 922 281
7055	R&D Environmental protection	0	48 397	48 397	0	56 321	56 321	104 718
7056	Environmental protection n.e.c.	0	45 038	45 038	0	43 117	43 117	88 155

Table 7 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Individual and collective services (continued)		Economic classification			Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	117 749	5 989 029	6 106 778	588 886	7 931 228	8 520 114	14 626 892			
7061	Housing development	5 814	2 148 708	2 154 522	232 946	2 841 185	3 074 131	5 228 653			
7062	Community development	111 935	2 242 463	2 354 398	355 940	2 537 785	2 893 725	5 248 123			
7063	Water supply	0	1 482 228	1 482 228	0	2 352 112	2 352 112	3 834 340			
7064	Street lighting	0	0	0	0	0	0	0			
7065	R&D Housing and community amenities	0	115 630	115 630	0	200 146	200 146	315 776			
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0			
707	HEALTH	43 248 038	616 478	43 864 516	26 108 865	1 132 278	27 241 143	71 105 659			
7072	Outpatient services	17 966	0	17 966	32 178	0	32 178	50 144			
70724	Ambulance services	1 551 424	0	1 551 424	912 725	0	912 725	2 464 149			
7073	Hospital services	18 981 129	51 780	19 032 909	10 296 203	58 288	10 354 491	29 387 400			
7074	Public health services	22 147 023	150 149	22 297 172	11 819 334	447 757	12 267 091	34 564 263			
7075	R&D (Health)	344 916	226 963	571 879	2 178 430	288 138	2 466 568	3 038 447			
7076	Health n.e.c.	205 580	187 586	393 166	869 995	338 095	1 208 090	1 601 256			
708	RECREATION, CULTURE AND RELIGION	6 015 178	428 270	6 443 448	5 935 552	715 916	6 651 468	13 094 916			
7081	Recreational and sporting services	2 148 255	224 712	2 372 967	2 327 946	336 153	2 664 099	5 037 066			
7082	Cultural services	3 736 238	135 009	3 871 247	3 473 814	248 671	3 722 485	7 593 732			
7083	Broadcasting and publishing services	0	47 255	47 255	0	102 651	102 651	149 906			
7084	Religious and other community services	92 438	6 653	99 091	87 210	6 089	93 299	192 390			
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0			
7086	Recreation, culture and religion n.e.c.	38 247	14 641	52 888	46 582	22 352	68 934	121 822			

Table 7 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Individual and collective services (continued)		Economic classification			Use of goods and services			TOTAL
		Compensation of employees			Use of goods and services			
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	100 859 534	365 841	101 225 375	29 449 686	1 256 572	30 706 258	131 931 633
7091	Pre-primary and primary education	40 380 306	2 714	40 383 020	6 843 801	412	6 844 213	47 227 233
7092	Secondary education	32 839 834	18 947	32 858 781	4 023 518	18 540	4 042 058	36 900 839
7093	Postsecondary non tertiary education (e.g. ABET)	3 020 657	0	3 020 657	1 901 769	0	1 901 769	4 922 426
7094	Tertiary education	15 164 113	0	15 164 113	11 158 614	11 953	11 170 567	26 334 680
7095	Education not definable by level	8 951	0	8 951	21 434	0	21 434	30 385
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	2 647	2 647	0	7 282	7 282	9 929
7098	Education n.e.c.	9 445 673	341 533	9 787 206	5 500 550	1 218 385	6 718 935	16 506 141
710	SOCIAL PROTECTION	4 940 113	189 924	5 130 037	7 319 296	270 367	7 589 663	12 719 700
7101	Sickness and disability	158 228	2 832	161 060	1 273 969	1 666	1 275 635	1 436 695
71011	Sickness	131 427	0	131 427	1 253 242	0	1 253 242	1 384 669
71012	Disability	26 801	2 832	29 633	20 727	1 666	22 393	52 026
7102	Old age	58 175	2 104	60 279	35 239	23 857	59 096	119 375
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	228 918	16 060	244 978	117 727	11 930	129 657	374 635
7105	Unemployment	347 449	0	347 449	433 608	0	433 608	781 057
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	236 818	3 175	239 993	158 543	6 708	165 251	405 244
7108	R&D (Social protection)	8 079	11 514	19 593	9 651	13 427	23 078	42 671
7109	Social protection n.e.c.	3 902 446	154 239	4 056 685	5 290 559	212 779	5 503 338	9 560 023

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid
divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	7 381 898	9 094 352	16 476 250
701	GENERAL PUBLIC SERVICES	0	265 721	265 721
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	246 809	246 809
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	246 809	246 809
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	30	30
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	30	30
7014	Basic research	0	18 882	18 882
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	565 754	565 754
7021	Military defence	0	565 754	565 754
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	7 381 898	6 335 619	13 717 517
7041	General economic, commercial and labor affairs	0	2 197 727	2 197 727
70411	General economic and commercial affairs	0	2 197 727	2 197 727
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	299 632	299 632
70421	Agriculture	0	298 217	298 217
70422	Forestry	0	1 415	1 415
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	1 374 082	1 374 082
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	545 395	545 395
70434	Other fuels	0	0	0
70435	Electricity	0	828 687	828 687
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	38 093	1 180 770	1 218 863
70441	Mining of mineral resources other than mineral fuels	0	150 999	150 999
70442	Manufacturing	38 093	1 029 771	1 067 864
70443	Construction	0	0	0
7045	Transport	7 342 305	755 082	8 097 387
70451	Road transport	4 292 701	608 289	4 900 990
70452	Water transport	0	0	0
70453	Railway transport	3 049 604	0	3 049 604
70454	Air transport	0	146 793	146 793
70455	Pipeline and other transport	0	0	0
7046	Communication	1 500	375 340	376 840

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	44 232	44 232
70471	Distributive trades, storage and warehousing	0	28 137	28 137
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	16 095	16 095
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	108 754	108 754
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	3 254	3 254
70483	R&D Fuel and energy	0	105 500	105 500
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	340 584	340 584
7051	Waste management	0	134 893	134 893
7052	Waste water management	0	192 693	192 693
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	12 998	12 998
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	748 841	748 841
7061	Housing development	0	22 000	22 000
7062	Community development	0	0	0
7063	Water supply	0	726 841	726 841
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	325 822	325 822
7081	Recreational and sporting services	0	15 808	15 808
7082	Cultural services	0	41 130	41 130
7083	Broadcasting and publishing services	0	268 884	268 884
7084	Religious and other community services	0	0	0
7085	Research and Development (Recreation, cultural and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	512 011	512 011
7091	Pre-primary and primary education	0	277 722	277 722
7092	Secondary education	0	234 289	234 289
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	0	0	0

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2008/2009 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
	Cash flows from operating activities:						
	Cash receipts from operating activities:	645 131	9 997	51 791	18 910	36 234	762 062
11	Taxes	625 084	5 394	12 043	45	21 154	663 720
12	Social contributions	0	0	14 907	0	0	14 907
13	Grants	1 259	446	231	0	0	1 936
14	Other receipts	18 788	4 157	24 610	18 865	15 080	81 500
	Cash payments for operating activities:	288 699	227 555	80 907	27 358	63 574	688 094
21	Compensation of employees	65 102	145 444	19 075	15 129	24 268	269 017
22	Purchases of goods and services	38 163	60 259	41 207	10 683	32 510	182 822
24	Interest	54 332	164	1 238	378	1 830	57 943
25	Subsidies	10 917	3 539	48	0	1 972	16 476
26	Grants	29 825	6	476	0	0	30 307
27	Social benefits	74 337	770	16 913	0	0	92 020
28	Other payments	16 023	17 373	1 950	1 169	2 994	39 508
	<i>Net cash flow from operating activities</i>	356 432	-217 559	-29 116	-8 449	-27 340	73 969
	Cash flows from investments in non-financial						
61	Purchases of non-financial assets:	11 334	28 916	15 627	3 180	40 197	99 254
611	Fixed assets	9 830	28 883	15 022	3 106	39 127	95 969
612	Inventories	0	0	238	25	0	263
613	Valuables	0	0	1	44	80	126
614	Non-produced assets	1 503	33	366	4	990	2 896

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2008/2009 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	131	106	236	36	343	852
311	Fixed assets	129	92	231	36	343	831
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	2	15	5	0	0	21
	<i>Net cash outflow from investments in non-financial</i>	-11 202	-28 809	-15 391	-3 144	-39 855	-98 402
	CASH SURPLUS/(DEFICIT)	345 230	-246 368	-44 508	-11 593	-67 195	-24 433
	Cash flows from financing activities:						
32	Net acquisition of financial assets other than cash:	10 094	0	17 290	1 529	72	28 985
321	Domestic	10 000	0	17 289	1 438	72	28 799
322	Foreign	94	0	2	91	0	186
33	Net incurrence of liabilities:	34 049	0	9 977	123	528	44 676
331	Domestic	35 311	0	9 977	123	528	45 938
332	Foreign	-1 262	0	0	0	0	-1 262
	<i>Net cash inflow from financing activities</i>	23 955	0	-7 313	-1 406	456	15 691
	NET CHANGE IN THE STOCK OF CASH	369 185	-246 368	-51 821	-12 999	-66 739	-8 742

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2008/2009 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
		R million	R million	R million	R million	R million	R million
70	GENERAL GOVERNMENT SERVICES	300 033	256 471	96 534	30 539	103 771	787 348
701	GENERAL PUBLIC SERVICES	101 532	13 924	14 091	0	50 419	179 967
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	37 288	4 335	8 296	0	44 302	94 221
70111	Executive and legislative services	1 506	2 210	0	0	44 302	48 018
70112	Financial and fiscal affairs	31 029	2 125	8 296	0	0	41 450
70113	External Affairs	4 753	0	0	0	0	4 753
7012	Foreign economic aid	382	0	513	0	0	896
70121	Economic aid to developing countries and countries in transition	362	0	513	0	0	876
70122	Economic aid routed through international agencies	20	0	0	0	0	20
7013	General services	8 767	9 549	1 767	0	0	20 083
70131	General personnel services	582	0	0	0	0	582
70132	Overall planning and statistical services	1 501	0	0	0	0	1 501
70133	Other general services	6 684	9 549	1 767	0	0	17 999
7014	Basic research	710	0	3 373	0	0	4 083
7015	R&D General public services	59	40	0	0	0	100
7016	General public services n.e.c.	0	0	142	0	6 116	6 258
7017	Public debt transactions (mainly interest)	54 326	0	0	0	0	54 326
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2008/2009 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
		R million	R million	R million	R million	R million	R million
702	DEFENCE	19 699	0	12 485	0	0	32 183
7021	Military defence	19 580	0	9 641	0	0	29 221
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	119	0	0	0	0	119
7025	Defence n.e.c.	0	0	2 844	0	0	2 844
703	PUBLIC ORDER AND SAFETY	63 201	2 431	1 728	0	18 702	86 062
7031	Police services	41 532	2 419	249	0	9 921	54 120
7032	Fire protection services	0	0	0	0	3 762	3 762
7033	Law courts	8 786	0	1 479	0	0	10 265
7034	Prisons	12 868	0	0	0	0	12 868
7035	R&D Public order and safety	15	13	0	0	0	28
7036	Public order and safety n.e.c.	0	0	0	0	5 020	5 020
704	ECONOMIC AFFAIRS	32 796	32 843	28 141	0	888	94 669
7041	General economic, commercial and labour affairs	3 266	3 121	5 524	0	0	11 911
70411	General economic and commercial affairs	2 037	3 121	4 225	0	0	9 383
70412	General labour affairs	1 228	0	1 299	0	0	2 528
7042	Agriculture, forestry, fishing and hunting	8 632	5 477	494	0	0	14 603
70421	Agriculture	7 933	5 477	167	0	0	13 577
70422	Forestry	699	0	0	0	0	699
70423	Fishing and hunting	0	0	327	0	0	327

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2008/2009 fiscal year (Summary)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7043	Fuel and energy	4 088	0	341	0	744	5 173
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	85	0	0	0	0	85
70433	Nuclear fuels	2 322	0	94	0	0	2 416
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	1 681	0	247	0	744	2 672
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	2 800	0	3 261	0	0	6 061
70441	Mining of mineral resources other than mineral fuels	601	0	877	0	0	1 478
70442	Manufacturing	2 199	0	2 105	0	0	4 304
70443	Construction	0	0	279	0	0	279
7045	Transport	11 431	23 244	14 998	0	144	49 817
70451	Road transport	5 211	15 619	14 382	0	144	35 357
70452	Water transport	106	0	76	0	0	181
70453	Railway transport	5 429	7 541	38	0	0	13 007
70454	Air transport	685	84	248	0	0	1 017
70455	Pipeline and other transport	0	0	255	0	0	255
7046	Communication	1 975	0	617	0	0	2 592

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2008/2009 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
		R million	R million	R million	R million	R million	R million
7047	Other industries	289	543	1 752	0	0	2 584
70471	Distributive trades, storage and warehousing	0	94	381	0	0	475
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	289	154	1 371	0	0	1 813
70474	Multipurpose development projects	0	296	0	0	0	296
7048	R&D Economic affairs	317	459	1 154	0	0	1 929
70481	R&D General economic, commercial and labour affairs	22	26	41	0	0	90
70482	R&D Agriculture, forestry, fishing and hunting	34	425	817	0	0	1 276
70483	R&D Fuel and energy	106	0	0	0	0	106
70484	R&D Mining, manufacturing and construction	0	0	292	0	0	292
70485	R&D Transport	10	0	0	0	0	10
70486	R&D Communication	140	0	0	0	0	140
70487	R&D Other industries	5	7	3	0	0	16
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 439	1 270	3 054	0	341	6 104
7051	Waste management	645	123	0	0	135	903
7052	Waste water management	20	0	0	0	193	213
7053	Pollution abatement	75	15	0	0	0	89
7054	Protection of biodiversity and landscape	579	1 087	3 015	0	13	4 693
7055	R&D Environmental protection	62	13	40	0	0	115
7056	Environmental protection n.e.c.	58	33	0	0	0	91

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2008/2009 fiscal year (Summary)

Levels of government		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
Functional classification							
706 HOUSING AND COMMUNITY AMENITIES		3 510	12 140	4 796	0	13 215	33 661
7061	Housing development	513	11 464	792	0	5 643	18 412
7062	Community development	102	515	1 139	0	6 845	8 601
7063	Water supply	2 888	0	2 699	0	727	6 314
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	6	161	166	0	0	333
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707 HEALTH		1 288	71 831	3 516	0	5 296	81 931
7072	Outpatient services	0	51	0	0	0	51
70724	Ambulance services	0	2 818	0	0	0	2 818
7073	Hospital services	112	31 783	0	0	0	31 895
7074	Public health services	856	36 060	0	0	5 296	42 212
7075	R&D (Health)	4	0	3 297	0	0	3 301
7076	Health n.e.c.	316	1 119	219	0	0	1 653
708 RECREATION, CULTURE AND RELIGION		1 611	3 881	1 754	0	14 911	22 157
7081	Recreational and sporting services	236	957	394	0	6 800	8 387
7082	Cultural services	781	2 470	1 152	0	8 111	12 513
7083	Broadcasting and publishing services	269	0	174	0	0	443
7084	Religious and other community services	248	426	13	0	0	687
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	77	29	22	0	0	127

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2008/2009 fiscal year (Summary)

Levels of government Functional classification		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
709	EDUCATION	1 365	109 778	2 039	30 539	0	143 721
7091	Pre-primary and primary education	3	49 378	0	0	0	49 381
7092	Secondary education	0	38 108	40	0	0	38 148
7093	Postsecondary non tertiary education (e.g. ABET)	0	5 173	0	0	0	5 173
7094	Tertiary education	12	0	1 616	30 539	0	32 166
7095	Education not definable by level	0	11	34	0	0	45
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	10	0	0	0	0	10
7098	Education n.e.c.	1 340	17 107	350	0	0	18 797
710	SOCIAL PROTECTION	73 592	8 372	24 929	0	0	106 892
7101	Sickness and disability	16 498	278	3 318	0	0	20 095
71011	Sickness	0	0	3 318	0	0	3 318
71012	Disability	16 498	278	0	0	0	16 776
7102	Old age	26 940	639	0	0	0	27 579
7103	Survivors	0	0	0	0	0	0
7104	Family and children	26 232	2 008	0	0	0	28 240
7105	Unemployment	0	0	4 632	0	0	4 632
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	10	784	0	0	0	794
7108	R&D (Social protection)	25	18	0	0	0	43
7109	Social protection n.e.c.	3 885	4 646	16 978	0	0	25 510