

Table 1 - Economic classification of cash receipts from operating activities for the 2007/2008 fiscal year

		R '000
1	Revenue	691 669 903
11	Taxes	607 537 021
111	Taxes on income, profits and capital gains	332 058 296
1111	Payable by individuals	169 539 254
1112	Payable by businesses	162 519 042
1113	Unallocable	0
112	Taxes on pay-roll and workforce	6 335 166
113	Taxes on property	32 826 340
1131	Recurrent taxes on immovable property	20 942 471
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	718 582
1134	Taxes on financial and capital transactions	11 165 287
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	208 370 270
1141	General taxes on goods and services	150 442 849
11411	Value-added taxes	150 442 849
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	51 543 795
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 697 492
1145	Taxes on use of goods on permission to use goods or perform activities	4 550 733
11451	Motor vehicle taxes	3 780 159
11452	Other (Business and professional licenses)	770 574
1146	Other taxes on goods and services	135 401
115	Taxes on international trade and transactions	27 177 590
1151	Customs and other import duties	26 339 059
1152	Taxes on exports	97 651
1153	Profits of export or import monopolies	0
1154	Exchange profits	128 856
1155	Exchange taxes	0
1156	Other	612 024
116	Other taxes	769 359
1161	Payable solely by business	557 123
1162	Payable by other than business or unidentifiable	212 236

Table 1 - Economic classification of cash receipts from operating activities for the 2007/2008 fiscal year (continued)

		R '000
12	Social contributions	12 995 742
121	Social security contributions	12 959 838
1211	Employee contributions	0
1212	Employer contributions	3 794 767
1213	Self-employed or non employed	0
1214	Unallocable	9 165 071
122	Other social contributions	35 904
1221	Employee contributions	17 952
1222	Employer contributions	17 952
1223	Imputed contributions	0
13	Grants	1 119 587
131	Foreign governments	773 617
1311	Current	771 841
1312	Capital	1 776
132	International institutions	345 970
1321	Current	345 970
1322	Capital	0
14	Other revenue	70 017 553
141	Property income	22 518 784
1411	Interest	19 319 356
1412	Dividends	2 900 306
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	299 122
142	Sales of goods and services	37 915 002
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	4 418 387
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	33 496 615
1424	Imputed sales of goods and services	0

Table 1 - Economic classification of cash receipts from operating activities for the 2007/2008 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	2 805 624
144	Voluntary transfers other than grants	2 807 670
1441	Current	2 807 226
14411	Non-financial public corporation	28 042
14412	Financial public corporation	22 668
14413	NPISH	41 898
14414	Households	11 734
14415	Private sector	76 413
14416	Other	2 626 471
1442	Capital	444
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	444
145	Miscellaneous and unidentified revenue	3 970 473
1451	Selling of scrap and waste	33 146
1452	Stale cheques	17 483
1453	Recoveries of previous year expenditure	483 364
1454	Non-life insurance claims	555 272
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	44 812
1457	Profits on Financial assets	2 248 378
1458	Other	588 018

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries	212 Social contributions			
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions		
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	201 797 891	0	25 986 787	0	227 784 678
701	GENERAL PUBLIC SERVICES	23 347 559	0	1 210 446	0	24 558 005
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	16 194 810	0	452 171	0	16 646 981
70111	Executive and legislative services	10 286 518	0	216 237	0	10 502 755
70112	Financial and fiscal affairs	4 743 739	0	107 328	0	4 851 067
70113	External Affairs	1 164 553	0	128 606	0	1 293 159
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	5 202 292	0	744 367	0	5 946 659
70131	General personnel services	175 057	0	24 474	0	199 531
70132	Overall planning and statistical services	480 238	0	55 576	0	535 814
70133	Other general services	4 546 997	0	664 317	0	5 211 314
7014	Basic research	1 121 846	0	10 921	0	1 132 767
7015	R&D General public services	23 288	0	2 987	0	26 275
7016	General public services n.e.c.	805 323	0	0	0	805 323
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
702	DEFENCE	10 186 999	0	1 042 302	0	11 229 301
7021	Military defence	8 695 582	0	1 042 302	0	9 737 884
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	1 491 417	0	0	0	1 491 417
703	PUBLIC ORDER AND SAFETY	35 792 273	0	7 507 968	0	43 300 241
7031	Police services	23 798 979	0	5 812 466	0	29 611 445
7032	Fire protection services	1 132 575	0	0	0	1 132 575
7033	Law courts	4 564 196	0	492 546	0	5 056 742
7034	Prisons	5 596 972	0	1 202 249	0	6 799 221
7035	R&D Public order and safety	5 829	0	707	0	6 536
7036	Public order and safety n.e.c.	693 722	0	0	0	693 722
704	ECONOMIC AFFAIRS	9 726 890	0	953 323	0	10 680 213
7041	General economic, commercial and labour affairs	2 415 177	0	163 249	0	2 578 426
70411	General economic and commercial affairs	1 809 407	0	78 309	0	1 887 716
70412	General labour affairs	605 770	0	84 940	0	690 710
7042	Agriculture, forestry, fishing and hunting	2 954 297	0	441 063	0	3 395 360
70421	Agriculture	2 683 128	0	400 991	0	3 084 119
70422	Forestry	271 169	0	40 072	0	311 241
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	171 618	0	7 623	0	179 241
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	30 427	0	4 103	0	34 530
70433	Nuclear fuels	45 776	0	404	0	46 180
70434	Other fuels	0	0	0	0	0
70435	Electricity	95 415	0	3 116	0	98 531
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	649 078	0	26 627	0	675 705
70441	Mining of mineral resources other than mineral fuels	440 455	0	26 592	0	467 047
70442	Manufacturing	157 950	0	35	0	157 985
70443	Construction	50 673	0	0	0	50 673
7045	Transport	2 177 995	0	257 631	0	2 435 626
70451	Road transport	1 898 755	0	247 364	0	2 146 119
70452	Water transport	62 698	0	2 755	0	65 453
70453	Railway transport	20 683	0	45	0	20 728
70454	Air transport	178 532	0	7 467	0	185 999
70455	Pipeline and other transport	17 327	0	0	0	17 327
7046	Communication	203 913	0	7 204	0	211 117

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	356 467	0	16 092	0	372 559
70471	Distributive trades, storage and warehousing	59 316	0	2 900	0	62 216
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	297 151	0	13 192	0	310 343
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	798 345	0	33 834	0	832 179
70481	R&D General economic, commercial and labour affairs	13 057	0	689	0	13 746
70482	R&D Agriculture, forestry, fishing and hunting	612 927	0	28 394	0	641 321
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	134 039	0	0	0	134 039
70485	R&D Transport	10 930	0	1 362	0	12 292
70486	R&D Communication	23 947	0	2 870	0	26 817
70487	R&D Other industries	3 445	0	519	0	3 964
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 852 210	0	104 584	0	1 956 794
7051	Waste management	147 397	0	20 487	0	167 884
7052	Waste water management	6 905	0	976	0	7 881
7053	Pollution abatement	22 932	0	2 846	0	25 778
7054	Protection of biodiversity and landscape	1 627 229	0	76 903	0	1 704 132
7055	R&D Environmental protection	22 436	0	0	0	22 436
7056	Environmental protection n.e.c.	25 311	0	3 372	0	28 683

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 713 613	0	222 125	0	4 935 738
7061	Housing development	1 263 660	0	77 895	0	1 341 555
7062	Community development	2 112 672	0	38 804	0	2 151 476
7063	Water supply	1 248 244	0	94 498	0	1 342 742
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	89 037	0	10 928	0	99 965
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	32 079 538	0	4 271 886	0	36 351 424
7072	Outpatient services	17 959	0	3 233	0	21 192
70724	Ambulance services	1 093 680	0	170 753	0	1 264 433
7073	Hospital services	14 080 490	0	1 936 345	0	16 016 835
7074	Public health services	15 997 914	0	2 124 538	0	18 122 452
7075	R&D (Health)	589 131	0	0	0	589 131
7076	Health n.e.c.	300 364	0	37 017	0	337 381
708	RECREATION, CULTURE AND RELIGION	5 256 641	0	151 152	0	5 407 793
7081	Recreational and sporting services	1 806 962	0	30 944	0	1 837 906
7082	Cultural services	3 295 978	0	107 299	0	3 403 277
7083	Broadcasting and publishing services	44 875	0	725	0	45 600
7084	Religious and other community services	67 328	0	7 937	0	75 265
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	41 498	0	4 247	0	45 745

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	75 037 593	0	10 233 317	0	85 270 910
7091	Pre-primary and primary education	29 236 373	0	4 986 533	0	34 222 906
7092	Secondary education	22 823 599	0	3 891 552	0	26 715 151
7093	Postsecondary non tertiary education (e.g. ABET)	2 111 149	0	327 545	0	2 438 694
7094	Tertiary education	14 009 280	0	0	0	14 009 280
7095	Education not definable by level	7 046	0	0	0	7 046
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	6 850 146	0	1 027 687	0	7 877 833
710	SOCIAL PROTECTION	3 804 575	0	289 684	0	4 094 259
7101	Sickness and disability	171 554	0	2 976	0	174 530
71011	Sickness	146 921	0	0	0	146 921
71012	Disability	24 633	0	2 976	0	27 609
7102	Old age	42 829	0	7 438	0	50 267
7103	Survivors	0	0	0	0	0
7104	Family and children	153 121	0	27 190	0	180 311
7105	Unemployment	326 680	0	0	0	326 680
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	151 894	0	25 117	0	177 011
7108	R&D (Social protection)	17 046	0	2 120	0	19 166
7109	Social protection n.e.c.	2 941 451	0	224 843	0	3 166 294

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification	24 Interest		TOTAL (241 - 242)
		22 Use of goods and services	241 To non-residents	242 To residents	
		R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	155 225 352	0	55 961 400	55 961 400
701	GENERAL PUBLIC SERVICES	31 610 675	0	54 458 551	54 458 551
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	21 862 977	0	1 596 296	1 596 296
70111	Executive and legislative services	16 641 804	0	1 562 542	1 562 542
70112	Financial and fiscal affairs	3 850 711	0	33 754	33 754
70113	External Affairs	1 370 462	0	0	0
7012	Foreign economic aid	25 644	0	0	0
70121	Economic aid to developing countries and countries in transition	25 644	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0
7013	General services	6 910 978	0	4 145	4 145
70131	General personnel services	342 167	0	0	0
70132	Overall planning and statistical services	599 496	0	0	0
70133	Other general services	5 969 315	0	4 145	4 145
7014	Basic research	1 002 633	0	6 969	6 969
7015	R&D General public services	35 624	0	0	0
7016	General public services n.e.c.	1 772 819	0	16 478	16 478
7017	Public debt transactions (mainly interest)	0	0	52 834 663	52 834 663
7018	Transfers of a general character between different levels of government	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification	24 Interest		TOTAL (241 - 242)
		22 Use of goods and services	241 To non-residents	242 To residents	
		223 Other goods and services	R '000	R '000	R '000
702	DEFENCE	14 149 819	0	0	0
7021	Military defence	13 728 582	0	0	0
7022	Civil defence	0	0	0	0
7023	Foreign military aid	0	0	0	0
7024	R&D Defence	122 954	0	0	0
7025	Defence n.e.c.	298 283	0	0	0
703	PUBLIC ORDER AND SAFETY	18 143 343	0	10 587	10 587
7031	Police services	11 042 451	0	4 578	4 578
7032	Fire protection services	755 389	0	3 395	3 395
7033	Law courts	2 766 470	0	2 048	2 048
7034	Prisons	2 978 962	0	0	0
7035	R&D Public order and safety	5 998	0	0	0
7036	Public order and safety n.e.c.	594 073	0	566	566
704	ECONOMIC AFFAIRS	18 878 160	0	865 476	865 476
7041	General economic, commercial and labour affairs	4 093 390	0	6 639	6 639
70411	General economic and commercial affairs	2 895 553	0	6 639	6 639
70412	General labour affairs	1 197 837	0	0	0
7042	Agriculture, forestry, fishing and hunting	2 855 633	0	512	512
70421	Agriculture	2 362 375	0	512	512
70422	Forestry	263 993	0	0	0
70423	Fishing and hunting	229 265	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification			TOTAL (241 - 242)
		22 Use of goods and services	24 Interest		
		223 Other goods and services	241 To non-residents	242 To residents	R '000
7043	Fuel and energy	278 138	0	642	642
70431	Coal and other solid mineral fuels	0	0	0	0
70432	Petroleum and natural gas	35 054	0	0	0
70433	Nuclear fuels	32 122	0	158	158
70434	Other fuels	0	0	0	0
70435	Electricity	210 962	0	484	484
70436	Non electric energy	0	0	0	0
7044	Mining, manufacturing and construction	2 130 176	0	1 202	1 202
70441	Mining of mineral resources other than mineral fuels	678 417	0	336	336
70442	Manufacturing	1 262 348	0	133	133
70443	Construction	189 411	0	733	733
7045	Transport	6 964 070	0	855 951	855 951
70451	Road transport	6 407 237	0	855 166	855 166
70452	Water transport	109 150	0	0	0
70453	Railway transport	13 033	0	69	69
70454	Air transport	213 711	0	716	716
70455	Pipeline and other transport	220 939	0	0	0
7046	Communication	582 191	0	257	257

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification	24 Interest		TOTAL
		22 Use of goods and services			(241 - 242)
		223 Other goods and services	241 To non-residents	242 To residents	
		R '000	R '000	R '000	R '000
7047	Other industries	1 389 061	0	184	184
70471	Distributive trades, storage and warehousing	376 342	0	20	20
70472	Hotels and restaurants	0	0	0	0
70473	Tourism	909 710	0	164	164
70474	Multipurpose development projects	103 009	0	0	0
7048	R&D Economic affairs	585 501	0	89	89
70481	R&D General economic, commercial and labour affairs	23 639	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	395 921	0	63	63
70483	R&D Fuel and energy	0	0	0	0
70484	R&D Mining, manufacturing and construction	95 045	0	26	26
70485	R&D Transport	19 089	0	0	0
70486	R&D Communication	40 726	0	0	0
70487	R&D Other industries	11 081	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 741 867	0	35 481	35 481
7051	Waste management	119 729	0	6	6
7052	Waste water management	12 921	0	0	0
7053	Pollution abatement	40 058	0	0	0
7054	Protection of biodiversity and landscape	1 520 890	0	35 475	35 475
7055	R&D Environmental protection	9 969	0	0	0
7056	Environmental protection n.e.c.	38 300	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification	Economic classification	22 Use of goods and services			24 Interest	TOTAL (241 - 242) R '000
		223 Other goods and services	241 To non-residents	242 To residents		
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	8 209 216	0	259 566	259 566	
7061	Housing development	2 420 530	0	66 042	66 042	
7062	Community development	2 711 789	0	187 186	187 186	
7063	Water supply	2 976 698	0	4 324	4 324	
7064	Street lighting	0	0	0	0	
7065	R&D Housing and community amenities	100 199	0	2 014	2 014	
7066	Housing and community amenities n.e.c.	0	0	0	0	
707	HEALTH	22 888 806	0	55 750	55 750	
7072	Outpatient services	37 706	0	0	0	
70724	Ambulance services	681 206	0	0	0	
7073	Hospital services	8 887 804	0	0	0	
7074	Public health services	10 539 241	0	54 567	54 567	
7075	R&D (Health)	1 898 876	0	1 097	1 097	
7076	Health n.e.c.	843 973	0	86	86	
708	RECREATION, CULTURE AND RELIGION	6 199 089	0	124 133	124 133	
7081	Recreational and sporting services	2 875 483	0	100 068	100 068	
7082	Cultural services	3 163 911	0	23 502	23 502	
7083	Broadcasting and publishing services	61 461	0	463	463	
7084	Religious and other community services	36 242	0	6	6	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	61 992	0	94	94	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification	Economic classification	24 Interest			TOTAL (241 - 242)
		22 Use of goods and services	241 To non-residents	242 To residents	
		223 Other goods and services			R '000
709 EDUCATION		25 928 316	0	151 341	151 341
7091 Pre-primary and primary education		5 152 722	0	8	8
7092 Secondary education		3 767 151	0	0	0
7093 Postsecondary non tertiary education (e.g. ABET)		1 404 893	0	0	0
7094 Tertiary education		10 178 042	0	151 089	151 089
7095 Education not definable by level		8 535	0	17	17
7096 Subsidiary services to education		0	0	0	0
7097 R&D (Education)		0	0	0	0
7098 Education n.e.c.		5 416 973	0	227	227
710 SOCIAL PROTECTION		7 476 061	0	515	515
7101 Sickness and disability		1 798 528	0	0	0
71011 Sickness		1 783 714	0	0	0
71012 Disability		14 814	0	0	0
7102 Old age		52 504	0	0	0
7103 Survivors		0	0	0	0
7104 Family and children		106 016	0	0	0
7105 Unemployment		854 589	0	432	432
7106 Housing		0	0	0	0
7107 Social exclusion n.e.c.		131 404	0	0	0
7108 R&D (Social protection)		28 247	0	0	0
7109 Social protection n.e.c.		4 504 773	0	83	83

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 825 275	2 872 252	8 697 527	5 424 109	5 956	5 430 065	14 127 592
701	GENERAL PUBLIC SERVICES	0	222 297	222 297	0	0	0	222 297
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	222 297	222 297	0	0	0	222 297
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	222 297	222 297	0	0	0	222 297
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	473 826	0	473 826	0	0	0	473 826
7021	Military defence	473 826	0	473 826	0	0	0	473 826
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	4 580 145	2 632 222	7 212 367	4 948 850	5 956	4 954 806	12 167 173
7041	General economic, commercial and labour affairs	31 139	1 514 446	1 545 585	22 077	5 956	28 033	1 573 618
70411	General economic and commercial affairs	31 139	1 514 446	1 545 585	22 077	5 956	28 033	1 573 618
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	82 833	1 101 776	1 184 609	72 117	0	72 117	1 256 726
70421	Agriculture	80 383	1 101 776	1 182 159	72 117	0	72 117	1 254 276
70422	Forestry	2 450	0	2 450	0	0	0	2 450
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations			TOTAL			
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	760 823	0	760 823	68 841	0	68 841	829 664
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	3 308	0	3 308	3 308
70433	Nuclear fuels	379 323	0	379 323	20	0	20	379 343
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	381 500	0	381 500	65 513	0	65 513	447 013
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	77 950	0	77 950	1 264 517	0	1 264 517	1 342 467
70441	Mining of mineral resources other than mineral fuels	72 700	0	72 700	24 139	0	24 139	96 839
70442	Manufacturing	5 250	0	5 250	1 240 378	0	1 240 378	1 245 628
70443	Construction	0	0	0	0	0	0	0
7045	Transport	3 222 804	16 000	3 238 804	3 402 866	0	3 402 866	6 641 670
70451	Road transport	218 785	16 000	234 785	3 397 506	0	3 397 506	3 632 291
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	2 259 619	0	2 259 619	0	0	0	2 259 619
70454	Air transport	744 400	0	744 400	5 360	0	5 360	749 760
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	380 768	0	380 768	11 750	0	11 750	392 518

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	22 455	0	22 455	8 600	0	8 600	31 055
70471	Distributive trades, storage and warehousing	22 305	0	22 305	0	0	0	22 305
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	150	0	150	8 600	0	8 600	8 750
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	1 373	0	1 373	98 082	0	98 082	99 455
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	1 373	0	1 373	2 062	0	2 062	3 435
70483	R&D Fuel and energy	0	0	0	96 020	0	96 020	96 020
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	159 574	0	159 574	0	0	0	159 574
7051	Waste management	47 586	0	47 586	0	0	0	47 586
7052	Waste water management	111 851	0	111 851	0	0	0	111 851
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	137	0	137	0	0	0	137
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	356 897	17 733	374 630	0	0	0	374 630
7061	Housing development	0	17 733	17 733	0	0	0	17 733
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	356 897	0	356 897	0	0	0	356 897
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	254 816	0	254 816	30 319	0	30 319	285 135
7081	Recreational and sporting services	3 370	0	3 370	0	0	0	3 370
7082	Cultural services	12 328	0	12 328	30 319	0	30 319	42 647
7083	Broadcasting and publishing services	239 118	0	239 118	0	0	0	239 118
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	444 940	0	444 940	444 940
7091	Pre-primary and primary education	0	0	0	202 230	0	202 230	202 230
7092	Secondary education	0	0	0	242 710	0	242 710	242 710
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	17	0	17	0	0	0	17
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	17	0	17	0	0	0	17

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	25 086 228	0	25 086 228	443 966	86 641	530 607	25 616 835
701	GENERAL PUBLIC SERVICES	25 084 056	0	25 084 056	354 816	86 641	441 457	25 525 513
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	24 712 729	0	24 712 729	327 593	0	327 593	25 040 322
70111	Executive and legislative services	162	0	162	103	0	103	265
70112	Financial and fiscal affairs	24 712 567	0	24 712 567	0	0	0	24 712 567
70113	External Affairs	0	0	0	327 490	0	327 490	327 490
7012	Foreign economic aid	370 080	0	370 080	14 128	86 641	100 769	470 849
70121	Economic aid to developing countries and countries in transition	370 080	0	370 080	0	0	0	370 080
70122	Economic aid routed through international agencies	0	0	0	14 128	86 641	100 769	100 769
7013	General services	1 247	0	1 247	13 095	0	13 095	14 342
70131	General personnel services	0	0	0	256	0	256	256
70132	Overall planning and statistical services	0	0	0	139	0	139	139
70133	Other general services	1 247	0	1 247	12 700	0	12 700	13 947
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	3 573	0	3 573	3 573
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	3 573	0	3 573	3 573
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	97	0	97	72 984	0	72 984	73 081
7041	General economic, commercial and labour affairs	0	0	0	33 137	0	33 137	33 137
70411	General economic and commercial affairs	0	0	0	25 721	0	25 721	25 721
70412	General labour affairs	0	0	0	7 416	0	7 416	7 416
7042	Agriculture, forestry, fishing and hunting	97	0	97	33 794	0	33 794	33 891
70421	Agriculture	97	0	97	33 794	0	33 794	33 891
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	4 875	0	4 875	4 875
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	4 875	0	4 875	4 875
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	1 178	0	1 178	1 178

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants			262 To international organisations			
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants			262 To international organisations			
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	1 116	0	1 116	1 116
7061	Housing development	0	0	0	606	0	606	606
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	510	0	510	510
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants			262 To international organisations			TOTAL (2611 - 2622)
		261 To foreign governments			262 To international organisations			
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	TOTAL (2611 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	11 016	0	11 016	11 016
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	11 016	0	11 016	11 016
710	SOCIAL PROTECTION	2 075	0	2 075	461	0	461	2 536
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	2 075	0	2 075	0	0	0	2 075
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	461	0	461	461

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	13 599 191	0	13 599 191	65 301 987	0	65 301 987	1 104 991	0	1 104 991	80 006 169
701	GENERAL PUBLIC SERVICES	36	0	36	0	0	0	223 533	0	223 533	223 569
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	12 539	0	12 539	12 539
70111	Executive and legislative services	0	0	0	0	0	0	2 463	0	2 463	2 463
70112	Financial and fiscal affairs	0	0	0	0	0	0	6 881	0	6 881	6 881
70113	External Affairs	0	0	0	0	0	0	3 195	0	3 195	3 195
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	36	0	36	0	0	0	210 994	0	210 994	211 030
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	1 237	0	1 237	1 237
70133	Other general services	36	0	36	0	0	0	209 757	0	209 757	209 793
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	170 036	0	170 036	170 036
7021	Military defence	0	0	0	0	0	0	170 036	0	170 036	170 036
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	1 503	0	1 503	203 589	0	203 589	205 092
7031	Police services	0	0	0	0	0	0	145 378	0	145 378	145 378
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	42 876	0	42 876	42 876
7034	Prisons	0	0	0	1 503	0	1 503	15 335	0	15 335	16 838
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	200 876	0	200 876	76 740	0	76 740	277 616
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	4 713	0	4 713	4 713
70411	General economic and commercial affairs	0	0	0	0	0	0	1 381	0	1 381	1 381
70412	General labour affairs	0	0	0	0	0	0	3 332	0	3 332	3 332
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	39 517	0	39 517	39 517
70421	Agriculture	0	0	0	0	0	0	39 483	0	39 483	39 483
70422	Forestry	0	0	0	0	0	0	34	0	34	34
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	227	0	227	227
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	110	0	110	110
70433	Nuclear fuels	0	0	0	0	0	0	12	0	12	12
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	105	0	105	105
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	1 781	0	1 781	1 781
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1 781	0	1 781	1 781
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	27 324	0	27 324	27 324
70451	Road transport	0	0	0	0	0	0	27 217	0	27 217	27 217
70452	Water transport	0	0	0	0	0	0	4	0	4	4
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	103	0	103	103
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	27	0	27	27

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7047	Other industries	0	0	0	200 876	0	200 876	461	0	461	201 337
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	238	0	238	238
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	200 876	0	200 876	223	0	223	201 099
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	2 690	0	2 690	2 690
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	4	0	4	4
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	2 671	0	2 671	2 671
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	2	0	2	2
70486	R&D Communication	0	0	0	0	0	0	11	0	11	11
70487	R&D Other industries	0	0	0	0	0	0	2	0	2	2
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	449 803	0	449 803	3 447	0	3 447	453 250
7051	Waste management	0	0	0	249 135	0	249 135	84	0	84	249 219
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	15	0	15	15
7054	Protection of biodiversity and landscape	0	0	0	200 668	0	200 668	2 720	0	2 720	203 388
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	628	0	628	628

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	65 775	0	65 775	65 775
7061	Housing development	0	0	0	0	0	0	4 738	0	4 738	4 738
7062	Community development	0	0	0	0	0	0	4 136	0	4 136	4 136
7063	Water supply	0	0	0	0	0	0	56 468	0	56 468	56 468
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	433	0	433	433
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	114 098	0	114 098	114 098
7072	Outpatient services	0	0	0	0	0	0	35	0	35	35
70724	Ambulance services	0	0	0	0	0	0	960	0	960	960
7073	Hospital services	0	0	0	0	0	0	59 813	0	59 813	59 813
7074	Public health services	0	0	0	0	0	0	52 024	0	52 024	52 024
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	1 266	0	1 266	1 266
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	6 111	0	6 111	6 111
7081	Recreational and sporting services	0	0	0	0	0	0	482	0	482	482
7082	Cultural services	0	0	0	0	0	0	5 521	0	5 521	5 521
7083	Broadcasting and publishing services	0	0	0	0	0	0	3	0	3	3
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	105	0	105	105

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
709	EDUCATION	0	0	0	45	0	45	233 219	0	233 219	233 264
7091	Pre-primary and primary education	0	0	0	0	0	0	102 699	0	102 699	102 699
7092	Secondary education	0	0	0	0	0	0	63 357	0	63 357	63 357
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	5 210	0	5 210	5 210
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	45	0	45	61 953	0	61 953	61 998
710	SOCIAL PROTECTION	13 599 155	0	13 599 155	64 649 760	0	64 649 760	8 443	0	8 443	78 257 358
7101	Sickness and disability	1 907 464	0	1 907 464	15 330 907	0	15 330 907	60	0	60	17 238 431
71011	Sickness	1 907 464	0	1 907 464	0	0	0	0	0	0	1 907 464
71012	Disability	0	0	0	15 330 907	0	15 330 907	60	0	60	15 330 967
7102	Old age	0	0	0	23 452 071	0	23 452 071	314	0	314	23 452 385
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	6 129	0	6 129	23 243 882	0	23 243 882	225	0	225	23 250 236
7105	Unemployment	2 918 762	0	2 918 762	0	0	0	0	0	0	2 918 762
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	332	0	332	332
7108	R & D (Social protection)	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	8 766 800	0	8 766 800	2 622 900	0	2 622 900	7 512	0	7 512	11 397 212

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	75 702	75 702
701	GENERAL PUBLIC SERVICES	0	0	0	71 139	71 139
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	71 139	71 139
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	71 139	71 139
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	24	24
7031	Police services	0	0	0	2	2
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	22	22
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	661	661
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	656	656
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	656	656
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	5	5
70451	Road transport	0	0	0	5	5
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (2811 - 2814)
		281 Property expense other than interest				
Functional classification		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	2	2
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	2	2
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	632	632
7091	Pre-primary and primary education	0	0	0	617	617
7092	Secondary education	0	0	0	15	15
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	3 244	3 244
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	3 244	3 244

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 306 790	428 065	11 613	0	5 447 238	85 523	0	11 279 229
701	GENERAL PUBLIC SERVICES	355 671	150 985	11 613	0	1 669 808	17 402	0	2 205 479
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 086	96 421	11 613	0	1 417 293	15 809	0	1 543 222
70111	Executive and legislative services	2 086	1 026	0	0	1 405 484	1 947	0	1 410 543
70112	Financial and fiscal affairs	0	93 791	11 613	0	8 282	464	0	114 150
70113	External Affairs	0	1 604	0	0	3 527	13 398	0	18 529
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	10 504	54 203	0	0	50 168	1 593	0	116 468
70131	General personnel services	24	42	0	0	891	79	0	1 036
70132	Overall planning and statistical services	4 597	23 982	0	0	5 272	194	0	34 045
70133	Other general services	5 883	30 179	0	0	44 005	1 320	0	81 387
7014	Basic research	343 081	82	0	0	126 250	0	0	469 413
7015	R&D General public services	0	279	0	0	199	0	0	478
7016	General public services n.e.c.	0	0	0	0	75 898	0	0	75 898
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification							28 Other payments	
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	2 878	32 229	0	0	0	0	0	35 107	
7021	Military defence	2 878	32 229	0	0	0	0	0	35 107	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	87 014	10 788	0	0	237 206	9 670	0	344 678	
7031	Police services	4 483	4 272	0	0	204 123	215	0	213 093	
7032	Fire protection services	0	0	0	0	9 432	0	0	9 432	
7033	Law courts	82 531	3 962	0	0	7 394	9 295	0	103 182	
7034	Prisons	0	2 554	0	0	15 571	160	0	18 285	
7035	R&D Public order and safety	0	0	0	0	378	0	0	378	
7036	Public order and safety n.e.c.	0	0	0	0	308	0	0	308	
704	ECONOMIC AFFAIRS	220 895	58 088	0	0	634 546	5 418	0	918 947	
7041	General economic, commercial and labour affairs	127 008	35 510	0	0	17 326	636	0	180 480	
70411	General economic and commercial affairs	119 455	33 207	0	0	14 713	471	0	167 846	
70412	General labour affairs	7 553	2 303	0	0	2 613	165	0	12 634	
7042	Agriculture, forestry, fishing and hunting	12 231	6 150	0	0	587 154	65	0	605 600	
70421	Agriculture	12 231	5 173	0	0	585 267	65	0	602 736	
70422	Forestry	0	977	0	0	1 887	0	0	2 864	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	1 372	0	0	865	0	0	2 237
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	665	0	0	133	0	0	798
70433	Nuclear fuels	0	71	0	0	484	0	0	555
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	636	0	0	248	0	0	884
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	4 231	0	0	1 433	1 513	0	7 177
70441	Mining of mineral resources other than mineral fuels	0	4 231	0	0	1 422	126	0	5 779
70442	Manufacturing	0	0	0	0	11	811	0	822
70443	Construction	0	0	0	0	0	576	0	576
7045	Transport	6 297	9 195	0	0	24 154	1 166	0	40 812
70451	Road transport	6 295	5 007	0	0	23 732	269	0	35 303
70452	Water transport	0	1 414	0	0	186	519	0	2 119
70453	Railway transport	0	7	0	0	0	5	0	12
70454	Air transport	2	2 767	0	0	236	0	0	3 005
70455	Pipeline and other transport	0	0	0	0	0	373	0	373
7046	Communication	2 033	54	0	0	305	720	0	3 112

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	68 150	866	0	0	1 080	1 177	0	71 273
70471	Distributive trades, storage and warehousing	1 000	18	0	0	43	425	0	1 486
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	67 150	848	0	0	1 037	752	0	69 787
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	5 176	710	0	0	2 229	141	0	8 256
70481	R&D General economic, commercial and labour affairs	0	11	0	0	81	46	0	138
70482	R&D Agriculture, forestry, fishing and hunting	162	42	0	0	2 028	2	0	2 234
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	93	0	93
70485	R&D Transport	0	657	0	0	40	0	0	697
70486	R&D Communication	5 014	0	0	0	71	0	0	5 085
70487	R&D Other industries	0	0	0	0	9	0	0	9
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	23 188	698	0	0	10 987	4 036	0	38 909
7051	Waste management	20 500	292	0	0	693	0	0	21 485
7052	Waste water management	0	25	0	0	48	0	0	73
7053	Pollution abatement	600	26	0	0	106	0	0	732
7054	Protection of biodiversity and landscape	2 088	308	0	0	9 953	3 747	0	16 096
7055	R&D Environmental protection	0	0	0	0	0	289	0	289
7056	Environmental protection n.e.c.	0	47	0	0	187	0	0	234

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	45 108	3 408	0	0	308 809	7 620	0	364 945
7061	Housing development	44 205	580	0	0	171 131	4 351	0	220 267
7062	Community development	284	75	0	0	101 809	3 171	0	105 339
7063	Water supply	350	2 671	0	0	35 539	0	0	38 560
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	269	82	0	0	330	98	0	779
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	1 364 341	7 962	0	0	258 646	5 085	0	1 636 034
7072	Outpatient services	3 000	11	0	0	37	0	0	3 048
70724	Ambulance services	18 873	325	0	0	1 766	0	0	20 964
7073	Hospital services	232 308	4 533	0	0	38 432	0	0	275 273
7074	Public health services	1 107 182	2 881	0	0	217 015	3 225	0	1 330 303
7075	R&D (Health)	0	0	0	0	0	1 695	0	1 695
7076	Health n.e.c.	2 978	212	0	0	1 396	165	0	4 751
708	RECREATION, CULTURE AND RELIGION	575 400	1 336	0	0	394 273	5 900	0	976 909
7081	Recreational and sporting services	73 727	839	0	0	43 356	1 142	0	119 064
7082	Cultural services	121 172	497	0	0	350 502	3 259	0	475 430
7083	Broadcasting and publishing services	13 560	0	0	0	28	1 210	0	14 798
7084	Religious and other community services	363 629	0	0	0	264	171	0	364 064
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	3 312	0	0	0	123	118	0	3 553

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	34 352	131 411	0	0	1 718 728	2 839	0	1 887 330
7091	Pre-primary and primary education	0	3 608	0	0	5 283	0	0	8 891
7092	Secondary education	0	0	0	0	7 181	61	0	7 242
7093	Postsecondary non tertiary education (e.g. ABET)	16 809	75	0	0	54 956	0	0	71 840
7094	Tertiary education	0	0	0	0	1 374 602	2 272	0	1 376 874
7095	Education not definable by level	9 200	0	0	0	0	116	0	9 316
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	8 343	127 728	0	0	276 706	390	0	413 167
710	SOCIAL PROTECTION	2 597 943	31 160	0	0	214 235	27 553	0	2 870 891
7101	Sickness and disability	206 975	0	0	0	1 275	293	0	208 543
71011	Sickness	0	0	0	0	0	293	0	293
71012	Disability	206 975	0	0	0	1 275	0	0	208 250
7102	Old age	474 091	0	0	0	5 059	0	0	479 150
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	1 111 633	3	0	0	10 529	0	0	1 122 165
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	195 920	5	0	0	2 699	0	0	198 624
7108	R&D (Social protection)	0	1	0	0	0	0	0	1
7109	Social protection n.e.c.	609 324	31 151	0	0	194 673	27 260	0	862 408

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
70	GENERAL GOVERNMENT SERVICES	138 666	230 239	23 858	125 075	11 797 067
701	GENERAL PUBLIC SERVICES	0	7 658	23 858	55 810	2 292 805
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	29	1 543 251
70111	Executive and legislative services	0	0	0	15	1 410 558
70112	Financial and fiscal affairs	0	0	0	14	114 164
70113	External Affairs	0	0	0	0	18 529
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
						0
7013	General services	0	436	0	0	116 904
70131	General personnel services	0	436	0	0	1 472
70132	Overall planning and statistical services	0	0	0	0	34 045
70133	Other general services	0	0	0	0	81 387
7014	Basic research	0	7 222	23 858	55 781	556 274
7015	R&D General public services	0	0	0	0	478
7016	General public services n.e.c.	0	0	0	0	75 898
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	35 107
7021	Military defence	0	0	0	0	35 107
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	344 678
7031	Police services	0	0	0	0	213 093
7032	Fire protection services	0	0	0	0	9 432
7033	Law courts	0	0	0	0	103 182
7034	Prisons	0	0	0	0	18 285
7035	R&D Public order and safety	0	0	0	0	378
7036	Public order and safety n.e.c.	0	0	0	0	308
704	ECONOMIC AFFAIRS	138 666	221 081	0	69 102	1 347 796
7041	General economic, commercial and labour affairs	134 013	0	0	6 819	321 312
70411	General economic and commercial affairs	134 013	0	0	6 819	308 678
70412	General labour affairs	0	0	0	0	12 634
7042	Agriculture, forestry, fishing and hunting	0	112	0	1 471	607 183
70421	Agriculture	0	12	0	1 471	604 219
70422	Forestry	0	100	0	0	2 964
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	2 237
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	798
70433	Nuclear fuels	0	0	0	0	555
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	884
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	220 969	0	0	228 146
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	5 779
70442	Manufacturing	0	220 969	0	0	221 791
70443	Construction	0	0	0	0	576
7045	Transport	0	0	0	60 000	100 812
70451	Road transport	0	0	0	0	35 303
70452	Water transport	0	0	0	0	2 119
70453	Railway transport	0	0	0	0	12
70454	Air transport	0	0	0	60 000	63 005
70455	Pipeline and other transport	0	0	0	0	373
7046	Communication	0	0	0	0	3 112

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		(28211 - 282192)	
	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	4 209	0	0	812	76 294
70471	Distributive trades, storage and warehousing	0	0	0	0	1 486
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	4 209	0	0	812	74 808
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	444	0	0	0	8 700
70481	R&D General economic, commercial and labour affairs	444	0	0	0	582
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	2 234
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	93
70485	R&D Transport	0	0	0	0	697
70486	R&D Communication	0	0	0	0	5 085
70487	R&D Other industries	0	0	0	0	9
						0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	63	38 972
7051	Waste management	0	0	0	1	21 486
7052	Waste water management	0	0	0	0	73
7053	Pollution abatement	0	0	0	0	732
7054	Protection of biodiversity and landscape	0	0	0	62	16 158
7055	R&D Environmental protection	0	0	0	0	289
7056	Environmental protection n.e.c.	0	0	0	0	234

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)	R '000	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 500	0	16	366 461
7061	Housing development	0	0	0	0	220 267
7062	Community development	0	0	0	0	105 339
7063	Water supply	0	1 500	0	16	40 076
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	779
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	84	1 636 118
7072	Outpatient services	0	0	0	0	3 048
70724	Ambulance services	0	0	0	4	20 968
7073	Hospital services	0	0	0	44	275 317
7074	Public health services	0	0	0	35	1 330 338
7075	R&D (Health)	0	0	0	0	1 695
7076	Health n.e.c.	0	0	0	1	4 752
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	976 909
7081	Recreational and sporting services	0	0	0	0	119 064
7082	Cultural services	0	0	0	0	475 430
7083	Broadcasting and publishing services	0	0	0	0	14 798
7084	Religious and other community services	0	0	0	0	364 064
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	3 553

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	1 887 330
7091	Pre-primary and primary education	0	0	0	0	8 891
7092	Secondary education	0	0	0	0	7 242
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	71 840
7094	Tertiary education	0	0	0	0	1 376 874
7095	Education not definable by level	0	0	0	0	9 316
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	413 167
710	SOCIAL PROTECTION	0	0	0	0	2 870 891
7101	Sickness and disability	0	0	0	0	208 543
71011	Sickness	0	0	0	0	293
71012	Disability	0	0	0	0	208 250
7102	Old age	0	0	0	0	479 150
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	1 122 165
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	198 624
7108	R&D (Social protection)	0	0	0	0	1
7109	Social protection n.e.c.	0	0	0	0	862 408

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	547 067	11 716 516	872 799	80 376	8 371 680	300 000	136 255	22 024 693	33 897 462
701	GENERAL PUBLIC SERVICES	0	0	706 930	80 376	0	0	0	787 306	3 151 250
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	693 538	80 376	0	0	0	773 914	2 317 165
70111	Executive and legislative services	0	0	0	0	0	0	0	0	1 410 558
70112	Financial and fiscal affairs	0	0	693 538	80 376	0	0	0	773 914	888 078
70113	External Affairs	0	0	0	0	0	0	0	0	18 529
										0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	6	0	0	0	0	6	188 049
70131	General personnel services	0	0	0	0	0	0	0	0	1 472
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	34 045
70133	Other general services	0	0	6	0	0	0	0	6	152 532
7014	Basic research	0	0	13 386	0	0	0	0	13 386	569 660
7015	R&D General public services	0	0	0	0	0	0	0	0	478
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	75 898
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	113 136	0	0	0	0	113 136	148 243
7021	Military defence	0	0	113 136	0	0	0	0	113 136	148 243
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	9	0	0	0	0	9	344 711
7031	Police services	0	0	9	0	0	0	0	9	213 104
7032	Fire protection services	0	0	0	0	0	0	0	0	9 432
7033	Law courts	0	0	0	0	0	0	0	0	103 182
7034	Prisons	0	0	0	0	0	0	0	0	18 307
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	378
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	308
704	ECONOMIC AFFAIRS	431 000	3 816 664	2 698	0	8 271 672	300 000	136 255	12 958 289	14 306 746
7041	General economic, commercial and labour affairs	431 000	0	1 302	0	400	0	60 215	492 917	814 229
70411	General economic and commercial affairs	431 000	0	1 302	0	400	0	60 215	492 917	801 595
70412	General labour affairs	0	0	0	0	0	0	0	0	12 634
										0
7042	Agriculture, forestry, fishing and hunting	0	3 816 664	0	0	0	0	1 700	3 818 364	4 426 203
70421	Agriculture	0	3 816 664	0	0	0	0	1 700	3 818 364	4 422 583
70422	Forestry	0	0	0	0	0	0	0	0	3 620
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	3 529 289	0	74 340	3 603 629	3 605 866
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	798
70433	Nuclear fuels	0	0	0	0	2 511 206	0	0	2 511 206	2 511 761
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	1 018 083	0	74 340	1 092 423	1 093 307
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	1 783 813	300 000	0	2 083 813	2 311 959
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	5 779
70442	Manufacturing	0	0	0	0	1 783 813	300 000	0	2 083 813	2 305 604
70443	Construction	0	0	0	0	0	0	0	0	576
7045	Transport	0	0	0	0	2 172 078	0	0	2 172 078	2 272 895
70451	Road transport	0	0	0	0	0	0	0	0	35 308
70452	Water transport	0	0	0	0	0	0	0	0	2 119
70453	Railway transport	0	0	0	0	2 172 078	0	0	2 172 078	2 172 090
70454	Air transport	0	0	0	0	0	0	0	0	63 005
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	373
7046	Communication	0	0	12	0	646 000	0	0	646 012	649 124

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	270	0	93 211	0	0	93 481	169 775
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1 486
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	270	0	0	0	0	270	75 078
70474	Multipurpose development projects	0	0	0	0	93 211	0	0	93 211	93 211
7048	R&D Economic affairs	0	0	1 114	0	46 881	0	0	47 995	56 695
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	582
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	2 234
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	1 114	0	0	0	0	1 114	1 207
70485	R&D Transport	0	0	0	0	0	0	0	0	697
70486	R&D Communication	0	0	0	0	0	0	0	0	5 085
70487	R&D Other industries	0	0	0	0	46 881	0	0	46 881	46 890
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	166	0	0	0	0	0	166	39 138
7051	Waste management	0	0	0	0	0	0	0	0	21 486
7052	Waste water management	0	0	0	0	0	0	0	0	73
7053	Pollution abatement	0	0	0	0	0	0	0	0	732
7054	Protection of biodiversity and landscape	0	166	0	0	0	0	0	166	16 324
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	289
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	234

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	90 950	7 899 686	0	0	100 008	0	0	8 090 644	8 457 107
7061	Housing development	7 600	7 599 187	0	0	0	0	0	7 606 787	7 827 054
7062	Community development	83 350	299 417	0	0	0	0	0	382 767	488 106
7063	Water supply	0	0	0	0	100 008	0	0	100 008	140 086
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1 082	0	0	0	0	0	1 082	1 861
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	178	0	0	0	0	0	0	178	1 636 296
7072	Outpatient services	0	0	0	0	0	0	0	0	3 048
70724	Ambulance services	0	0	0	0	0	0	0	0	20 968
7073	Hospital services	0	0	0	0	0	0	0	0	275 317
7074	Public health services	178	0	0	0	0	0	0	178	1 330 516
7075	R&D (Health)	0	0	0	0	0	0	0	0	1 695
7076	Health n.e.c.	0	0	0	0	0	0	0	0	4 752
708	RECREATION, CULTURE AND RELIGION	23 808	0	0	0	0	0	0	23 808	1 000 717
7081	Recreational and sporting services	10 808	0	0	0	0	0	0	10 808	129 872
7082	Cultural services	13 000	0	0	0	0	0	0	13 000	488 430
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	14 798
7084	Religious and other community services	0	0	0	0	0	0	0	0	364 064
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	3 553

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	1 131	0	50 026	0	0	0	0	51 157	1 939 119
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	9 508
7092	Secondary education	0	0	0	0	0	0	0	0	7 257
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	71 840
7094	Tertiary education	0	0	50 026	0	0	0	0	50 026	1 426 900
7095	Education not definable by level	0	0	0	0	0	0	0	0	9 316
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	1 131	0	0	0	0	0	0	1 131	414 298
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	2 874 135
7101	Sickness and disability	0	0	0	0	0	0	0	0	208 543
71011	Sickness	0	0	0	0	0	0	0	0	293
71012	Disability	0	0	0	0	0	0	0	0	208 250
7102	Old age	0	0	0	0	0	0	0	0	479 150
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	1 122 165
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	198 624
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	1
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	865 652

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 883 012	14 863 607	38 438 192	3 601 956	2 649 295	1 105 427	4 142 780	146 835	24 439	1 059 719	67 915 262
701	GENERAL PUBLIC SERVICES	267 084	2 539 407	10 243 928	499 981	678 398	233 459	630 778	125	3 622	533 732	15 630 514
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	126 992	1 301 721	9 238 370	420 899	334 023	179 077	471 874	0	3 331	357 531	12 433 818
70111	Executive and legislative services	0	761 184	9 238 370	404 132	149 543	77 853	443 644	0	3 331	128 210	11 206 267
70112	Financial and fiscal affairs	0	17 651	0	9 634	183 004	71 809	5 626	0	0	228 474	516 198
70113	External Affairs	126 992	522 886	0	7 133	1 476	29 415	22 604	0	0	847	711 353
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	140 092	1 153 470	198 833	41 261	320 100	41 315	57 716	0	0	151 125	2 103 912
70131	General personnel services	0	0	0	417	8 420	3 738	757	0	0	376	13 708
70132	Overall planning and statistical services	0	144	0	828	37 792	2 654	9 297	0	0	4 751	55 466
70133	Other general services	140 092	1 153 326	198 833	40 016	273 888	34 923	47 662	0	0	145 998	2 034 738
7014	Basic research	0	18 732	0	3 301	12 167	6 811	63 818	125	0	13 948	118 902
7015	R&D General public services	0	0	943	211	972	54	60	0	0	142	2 382
7016	General public services n.e.c.	0	65 484	805 782	34 309	11 136	6 202	37 310	0	291	10 986	971 500
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
	61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000	
702	DEFENCE	0	401 637	0	138 994	229 868	5 413	611 655	0	0	28 311	1 415 878
7021	Military defence	0	216 975	0	138 994	70 660	5 413	180 391	0	0	8 425	620 858
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	124	0	356	0	0	0	480
7025	Defence n.e.c.	0	184 662	0	0	159 084	0	430 908	0	0	19 886	794 540
703	PUBLIC ORDER AND SAFETY	15 421	2 966 315	4 805 099	1 652 534	567 320	92 214	622 291	361	2 707	78 771	10 803 033
7031	Police services	4 879	1 158 526	2 916 433	1 486 356	307 708	44 315	439 016	0	2 025	41 539	6 400 797
7032	Fire protection services	0	95 182	1 171 218	49 869	16 187	9 014	54 231	0	423	14 248	1 410 372
7033	Law courts	10 542	389 329	57	68 880	211 653	29 832	50 426	361	0	8 193	769 273
7034	Prisons	0	1 264 977	0	16 883	21 715	3 503	45 385	0	0	6 003	1 358 466
7035	R&D Public order and safety	0	0	0	0	142	29	16	0	0	61	248
7036	Public order and safety n.e.c.	0	58 301	717 391	30 546	9 915	5 521	33 217	0	259	8 727	863 877
704	ECONOMIC AFFAIRS	4 818	208 661	14 162 429	461 881	213 432	78 879	434 859	30	15 227	102 663	15 682 879
7041	General economic, commercial and labour affairs	0	33 590	0	3 222	72 067	23 823	27 654	30	0	32 085	192 471
70411	General economic and commercial affairs	0	25 528	0	3 222	71 088	20 860	23 540	30	0	30 215	174 483
70412	General labour affairs	0	8 062	0	0	979	2 963	4 114	0	0	1 870	17 988
7042	Agriculture, forestry, fishing and hunting	4 818	59 703	206 605	29 505	68 986	9 532	150 595	0	13 753	15 692	559 189
70421	Agriculture	4 800	55 663	206 599	28 840	63 476	7 922	146 781	0	13 588	14 362	542 031
70422	Forestry	18	4 040	6	0	4 054	301	764	0	165	468	9 816
70423	Fishing and hunting	0	0	0	665	1 456	1 309	3 050	0	0	862	7 342

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification										
		61 Purchases of non-financial assets										TOTAL (61111 - 61132)
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	1 639	0	257	4 474	485	1 776	0	0	2 540	11 171
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	510	77	48	0	0	261	896
70433	Nuclear fuels	0	0	0	0	1 928	126	1 393	0	0	998	4 445
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 639	0	257	2 036	282	335	0	0	1 281	5 830
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	4 959	5 490	154	11 764	5 580	46 028	0	0	9 471	83 446
70441	Mining of mineral resources other than mineral fuels	0	4 817	5 490	154	4 357	2 679	12 122	0	0	7 186	36 805
70442	Manufacturing	0	142	0	0	2 423	1 478	32 702	0	0	677	37 422
70443	Construction	0	0	0	0	4 984	1 423	1 204	0	0	1 608	9 219
7045	Transport	0	39 978	13 938 389	415 185	31 234	25 069	130 677	0	0	25 436	14 605 968
70451	Road transport	0	36 314	8 995 269	414 909	22 448	23 316	126 323	0	0	23 339	9 641 918
70452	Water transport	0	0	0	0	1 151	149	126	0	0	0	1 426
70453	Railway transport	0	0	4 943 120	0	257	45	1 514	0	0	463	4 945 399
70454	Air transport	0	3 549	0	276	7 087	1 516	2 714	0	0	1 634	16 776
70455	Pipeline and other transport	0	115	0	0	291	43	0	0	0	0	449
7046	Communication	0	963	1 204	5 568	2 369	5 760	22 864	0	0	2 612	41 340

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
	61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000	
7047	Other industries	0	55 249	9 301	323	8 242	3 669	4 467	0	0	12 328	93 579
70471	Distributive trades, storage and warehousing	0	47	0	69	1 220	794	1 201	0	0	438	3 769
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	55 202	9 301	254	7 022	2 875	3 266	0	0	11 890	89 810
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	12 580	1 440	7 667	14 296	4 961	50 798	0	1 474	2 499	95 715
70481	R&D General economic, commercial and labour affairs	0	0	0	34	354	109	144	0	0	1	642
70482	R&D Agriculture, forestry, fishing and hunting	0	10 263	1 440	2 827	9 839	2 919	32 416	0	1 474	11	61 189
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	2 154	0	4 777	3 091	1 494	17 606	0	0	2 302	31 424
70485	R&D Transport	0	0	0	0	251	4	31	0	0	0	286
70486	R&D Communication	0	48	0	0	696	408	595	0	0	185	1 932
70487	R&D Other industries	0	115	0	29	65	27	6	0	0	0	242
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	170 080	197 353	37 749	28 070	24 860	18 389	0	0	1 436	477 937
7051	Waste management	0	52 310	0	561	3 783	2 189	1 151	0	0	49	60 043
7052	Waste water management	0	102	0	0	240	5	6	0	0	8	361
7053	Pollution abatement	0	1 730	-68	6	829	503	299	0	0	19	3 318
7054	Protection of biodiversity and landscape	0	112 982	197 421	35 407	22 439	21 660	16 143	0	0	1 350	407 402
7055	R&D Environmental protection	0	200	0	1 723	162	0	519	0	0	0	2 604
7056	Environmental protection n.e.c.	0	2 756	0	52	617	503	271	0	0	10	4 209

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		61 Purchases of non-financial assets										(61111 - 61132)	
		611 Fixed assets			6112 Machinery and equipment					6113 Other fixed assets			
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets			
61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	1 363 324	227 942	3 217 144	128 019	97 383	36 951	249 754	0	817	167 325	5 488 659	
7061	Housing development	1 347 583	72 838	620 284	31 073	28 187	11 720	33 126	0	224	39 842	2 184 877	
7062	Community development	0	143 278	1 650 792	73 174	36 812	20 893	84 495	0	593	24 564	2 034 601	
7063	Water supply	15 741	11 695	946 068	23 265	29 356	3 831	130 774	0	0	102 568	1 263 298	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	131	0	507	3 028	507	1 359	0	0	351	5 883	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	82 995	3 493 405	1 870 176	353 731	201 138	41 042	1 085 578	0	560	45 083	7 173 708	
7072	Outpatient services	0	134	30	191	19	45	347	0	0	2	768	
70724	Ambulance services	6 926	49 975	3 037	121 758	4 733	1 344	39 373	0	0	727	227 873	
7073	Hospital services	1 287	1 470 469	198 508	30 603	55 047	8 104	606 461	0	0	7 267	2 377 746	
7074	Public health services	74 782	1 941 256	1 668 251	191 735	121 905	26 127	336 044	0	560	34 230	4 394 890	
7075	R&D (Health)	0	25 361	0	3 661	14 158	4 023	81 609	0	0	754	129 566	
7076	Health n.e.c.	0	6 210	350	5 783	5 276	1 399	21 744	0	0	2 103	42 865	
708	RECREATION, CULTURE AND RELIGION	24 456	711 192	3 655 232	186 495	92 956	47 089	187 001	1 137	1 306	52 419	4 959 283	
7081	Recreational and sporting services	0	194 017	1 471 706	66 728	31 807	14 842	73 661	1 137	531	23 234	1 877 663	
7082	Cultural services	24 456	516 311	2 183 526	118 878	56 012	30 815	111 389	0	775	26 916	3 069 078	
7083	Broadcasting and publishing services	0	850	0	590	3 932	1 079	1 835	0	0	2 234	10 520	
7084	Religious and other community services	0	0	0	193	236	164	51	0	0	0	644	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	14	0	106	969	189	65	0	0	35	1 378	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification										TOTAL			
		61 Purchases of non-financial assets													
		611 Fixed assets			6111 Buildings and structures					6112 Machinery and equipment			6113 Other fixed assets		
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		(61111 - 61132)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
709	EDUCATION	80 739	3 975 142	286 831	77 966	432 068	513 075	271 504	145 182	200	48 091	5 830 798			
7091	Pre-primary and primary education	0	1 011 888	34 703	272	28 786	14 186	6 603	0	0	23	1 096 461			
7092	Secondary education	0	905 039	28 860	8	4 920	13 024	1 029	0	0	12	952 892			
7093	Postsecondary non tertiary education (e.g. ABET)	91	33 649	1 654	2 506	6 356	2 133	18 806	0	0	792	65 987			
7094	Tertiary education	80 648	1 125 467	92 406	51 077	276 386	449 719	186 973	145 182	0	40 867	2 448 725			
7095	Education not definable by level	0	12 151	0	0	177	21	0	0	0	110	12 459			
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0			
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0			
7098	Education n.e.c.	0	886 948	129 208	24 103	115 443	33 992	58 093	0	200	6 287	1 254 274			
710	SOCIAL PROTECTION	44 175	169 826	0	64 606	108 662	32 445	30 971	0	0	1 888	452 573			
7101	Sickness and disability	55	0	0	0	55	1 077	51	0	0	0	1 238			
71011	Sickness	0	0	0	0	0	1 052	0	0	0	0	1 052			
71012	Disability	55	0	0	0	55	25	51	0	0	0	186			
7102	Old age	262	3 866	0	0	69	101	20	0	0	0	4 318			
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0			
7104	Family and children	730	2 087	0	0	609	1 368	342	0	0	0	5 136			
7105	Unemployment	0	0	0	0	0	149	4 247	0	0	0	4 396			
7106	Housing	0	0	0	0	0	0	0	0	0	0	0			
7107	Social exclusion n.e.c.	36 605	39 344	0	454	2 925	1 146	1 370	0	0	0	81 844			
7108	R&D (Social protection)	0	0	0	0	240	262	0	0	0	0	502			
7109	Social protection n.e.c.	6 523	124 529	0	64 152	104 764	28 342	24 941	0	0	1 888	355 139			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	120 308	85 770	122	0	206 200	187 021	1 686 112	0	2 625	0	1 688 737	69 997 220
701	GENERAL PUBLIC SERVICES	0	19 060	363	0	0	19 423	74 161	343 032	0	0	0	343 032	16 067 130
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	68 164	309 984	0	0	0	309 984	12 811 966
70111	Executive and legislative services	0	0	0	0	0	0	67 632	293 713	0	0	0	293 713	11 567 612
70112	Financial and fiscal affairs	0	0	0	0	0	0	10	0	0	0	0	0	516 208
70113	External Affairs	0	0	0	0	0	0	522	16 271	0	0	0	16 271	728 146
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	551	0	0	0	551	91	7 408	0	0	0	7 408	2 111 962
70131	General personnel services	0	0	0	0	0	0	70	0	0	0	0	0	13 778
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	55 466
70133	Other general services	0	551	0	0	0	551	21	7 408	0	0	0	7 408	2 042 718
7014	Basic research	0	18 509	363	0	0	18 872	0	0	0	0	0	0	137 774
7015	R&D General public services	0	0	0	0	0	0	4	0	0	0	0	0	2 386
7016	General public services n.e.c.	0	0	0	0	0	0	5 902	25 640	0	0	0	25 640	1 003 042
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	1 415 878
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	620 858
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	480
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	794 540
703	PUBLIC ORDER AND SAFETY	0	30	291	0	0	321	35 175	152 825	0	0	0	152 825	10 991 354
7031	Police services	0	0	0	0	0	0	21 343	92 729	0	0	0	92 729	6 514 869
7032	Fire protection services	0	0	0	0	0	0	8 578	37 268	0	0	0	37 268	1 456 218
7033	Law courts	0	30	291	0	0	321	0	0	0	0	0	0	769 594
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	1 358 466
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	248
7036	Public order and safety n.e.c.	0	0	0	0	0	0	5 254	22 828	0	0	0	22 828	891 959
704	ECONOMIC AFFAIRS	0	5 648	52 547	0	0	58 195	69	933 566	0	0	0	933 566	16 674 709
7041	General economic, commercial and labour affairs	0	3 885	22 410	0	0	26 295	8	0	0	0	0	0	218 774
70411	General economic and commercial affairs	0	3 765	22 410	0	0	26 175	8	0	0	0	0	0	200 666
70412	General labour affairs	0	120	0	0	0	120	0	0	0	0	0	0	18 108
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	55	867 959	0	0	0	867 959	1 427 203
70421	Agriculture	0	0	0	0	0	0	55	867 959	0	0	0	867 959	1 410 045
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	9 816
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	7 342

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	56	0	0	0	56	0	0	0	0	0	0	11 227
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	896
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	4 445
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	56	0	0	0	56	0	0	0	0	0	0	5 886
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 012	8 637	0	0	9 649	0	0	0	0	0	0	93 095
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	36 805
70442	Manufacturing	0	770	8 637	0	0	9 407	0	0	0	0	0	0	46 829
70443	Construction	0	242	0	0	0	242	0	0	0	0	0	0	9 461
7045	Transport	0	0	21 500	0	0	21 500	0	65 378	0	0	0	65 378	14 692 846
70451	Road transport	0	0	21 500	0	0	21 500	0	65 378	0	0	0	65 378	9 728 796
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	1 426
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	4 945 399
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	16 776
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	449
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	41 340

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	695	0	0	0	695	1	0	0	0	0	0	94 275
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	1	0	0	0	0	0	3 770
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	695	0	0	0	695	0	0	0	0	0	0	90 505
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	5	229	0	0	0	229	95 949
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	642
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	5	229	0	0	0	229	61 423
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	31 424
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	286
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	1 932
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	242
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	270	10 881	0	0	11 151	6	14 232	0	2 623	0	16 855	505 949
7051	Waste management	0	0	0	0	0	0	0	89	0	0	0	89	60 132
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	361
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	3 318
7054	Protection of biodiversity and landscape	0	0	10 881	0	0	10 881	6	14 143	0	2 623	0	16 766	435 055
7055	R&D Environmental protection	0	270	0	0	0	270	0	0	0	0	0	0	2 874
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	4 209

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	215	0	0	215	16 611	72 047	0	0	0	72 047	5 577 532
7061	Housing development	0	0	215	0	0	215	4 563	19 733	0	0	0	19 733	2 209 388
7062	Community development	0	0	0	0	0	0	12 043	52 314	0	0	0	52 314	2 098 958
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	1 263 298
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	5	0	0	0	0	0	5 888
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	22 147	8 230	0	0	30 377	11 375	49 419	0	0	0	49 419	7 264 879
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	768
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	227 873
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	2 377 746
7074	Public health services	0	0	0	0	0	0	11 375	49 419	0	0	0	49 419	4 455 684
7075	R&D (Health)	0	22 085	8 230	0	0	30 315	0	0	0	0	0	0	159 881
7076	Health n.e.c.	0	62	0	0	0	62	0	0	0	0	0	0	42 927
708	RECREATION, CULTURE AND RELIGION	0	136	25	122	0	283	26 601	115 174	0	0	0	115 174	5 101 341
7081	Recreational and sporting services	0	66	0	0	0	66	10 779	46 827	0	0	0	46 827	1 935 335
7082	Cultural services	0	70	25	122	0	217	15 822	68 347	0	0	0	68 347	3 153 464
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	10 520
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	644
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	1 378

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year (concluded)

Functional classification		Economic classification										TOTAL		
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	R '000	R '000					R '000	R '000
709	EDUCATION	0	13 544	13 218	0	0	26 762	23 021	5 817	0	2	0	5 819	5 886 400
7091	Pre-primary and primary education	0	0	0	0	0	0	248	113	0	0	0	113	1 096 822
7092	Secondary education	0	0	0	0	0	0	0	5 363	0	0	0	5 363	958 255
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	65 987
7094	Tertiary education	0	13 532	13 218	0	0	26 750	22 773	337	0	2	0	339	2 498 587
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	12 459
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	12	0	0	0	12	0	4	0	0	0	4	1 254 290
710	SOCIAL PROTECTION	0	59 473	0	0	0	59 473	2	0	0	0	0	0	512 048
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	1 238
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	1 052
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	186
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	4 318
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	5 136
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	4 396
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	81 844
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	502
7109	Social protection n.e.c.	0	59 473	0	0	0	59 473	2	0	0	0	0	0	414 614

Table 4 - Economic classification of the sales of non-financial assets for the 2007/2008 fiscal year

		R '000
31	Sales of non-financial assets	884 889
311	Fixed assets	745 395
3111	Buildings and structures	109 026
31111	Residential buildings	20 839
31112	Non-residential buildings	86 754
31113	Other constructions	1 433
3112	Machinery and equipment	625 969
31121	Vehicles	248 343
31122	Computer equipment	16 010
31124	Office furniture	28 092
31125	Other	325 834
31126	Books	7 690
3113	Other fixed assets	10 400
31131	Cultivated assets	7 131
31132	Intangible fixed assets	3 269
312	Inventories	95
3121	Strategic stocks	0
3122	Other inventories	95
31221	Materials and supplies	0
31222	Work-in-progress	95
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	99
314	Non-produced assets	139 300
3141	Land	128 851
3142	Subsoil assets	0
3143	Other naturally occurring assets	10 449
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2007/2008 fiscal year

		R '000
32	Net acquisition of financial assets	12 266 136
321	Domestic	12 056 534
3212	Currency and deposits	5 846 363
3213	Securities other than shares	4 453 323
3214	Loans	866 615
3215	Shares and other equity	851 070
3216	Insurance technical services	0
3217	Financial derivatives	-31 837
3218	Other accounts receivable	71 000
322	Foreign	209 602
3222	Currency and deposits	7 174
3223	Securities other than shares	22 730
3224	Loans	76 945
3225	Shares and other equity	102 753
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2007/2008 fiscal year

		R '000
33	Net incurrence of liabilities	14 669 611
331	Domestic	18 173 540
3312	Currency and deposits	79 523
3313	Securities other than shares	2 456 273
3314	Loans	146 796
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	-37 659
3318	Other accounts payable	15 528 607
332	Foreign	-3 503 929
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	-3 503 929
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	129 926 299	97 858 379	227 784 678	60 321 830	94 903 522	155 225 352	383 010 030
701	GENERAL PUBLIC SERVICES	0	24 558 005	24 558 005	0	31 610 675	31 610 675	56 168 680
7011	Executive and legislative services, financial and fiscal affairs,	0	16 646 981	16 646 981	0	21 862 977	21 862 977	38 509 958
70111	Executive and legislative services	0	10 502 755	10 502 755	0	16 641 804	16 641 804	27 144 559
70112	Financial and fiscal affairs	0	4 851 067	4 851 067	0	3 850 711	3 850 711	8 701 778
70113	External Affairs	0	1 293 159	1 293 159	0	1 370 462	1 370 462	2 663 621
7012	Foreign economic aid	0	0	0	0	25 644	25 644	25 644
70121	Economic aid to developing countries and countries in	0	0	0	0	25 644	25 644	25 644
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	5 946 659	5 946 659	0	6 910 978	6 910 978	12 857 637
70131	General personnel services	0	199 531	199 531	0	342 167	342 167	541 698
70132	Overall planning and statistical services	0	535 814	535 814	0	599 496	599 496	1 135 310
70133	Other general services	0	5 211 314	5 211 314	0	5 969 315	5 969 315	11 180 629
7014	Basic research	0	1 132 767	1 132 767	0	1 002 633	1 002 633	2 135 400
7015	R&D General public services	0	26 275	26 275	0	35 624	35 624	61 899
7016	General public services n.e.c.	0	805 323	805 323	0	1 772 819	1 772 819	2 578 142
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	11 229 301	11 229 301	0	14 149 819	14 149 819	25 379 120
7021	Military defence	0	9 737 884	9 737 884	0	13 728 582	13 728 582	23 466 466
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	122 954	122 954	122 954
7025	Defence n.e.c.	0	1 491 417	1 491 417	0	298 283	298 283	1 789 700
703	PUBLIC ORDER AND SAFETY	48 799	43 251 442	43 300 241	17 461	18 125 882	18 143 343	61 443 584
7031	Police services	0	29 611 445	29 611 445	0	11 042 451	11 042 451	40 653 896
7032	Fire protection services	0	1 132 575	1 132 575	0	755 389	755 389	1 887 964
7033	Law courts	48 799	5 007 943	5 056 742	17 461	2 749 009	2 766 470	7 823 212
7034	Prisons	0	6 799 221	6 799 221	0	2 978 962	2 978 962	9 778 183
7035	R&D Public order and safety	0	6 536	6 536	0	5 998	5 998	12 534
7036	Public order and safety n.e.c.	0	693 722	693 722	0	594 073	594 073	1 287 795
704	ECONOMIC AFFAIRS	0	10 680 213	10 680 213	0	18 878 160	18 878 160	29 558 373
7041	General economic, commercial and labour affairs	0	2 578 426	2 578 426	0	4 093 390	4 093 390	6 671 816
70411	General economic and commercial affairs	0	1 887 716	1 887 716	0	2 895 553	2 895 553	4 783 269
70412	General labour affairs	0	690 710	690 710	0	1 197 837	1 197 837	1 888 547
7042	Agriculture, forestry, fishing and hunting	0	3 395 360	3 395 360	0	2 855 633	2 855 633	6 250 993
70421	Agriculture	0	3 084 119	3 084 119	0	2 362 375	2 362 375	5 446 494
70422	Forestry	0	311 241	311 241	0	263 993	263 993	575 234
70423	Fishing and hunting	0	0	0	0	229 265	229 265	229 265

Table 7 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	179 241	179 241	0	278 138	278 138	457 379
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	34 530	34 530	0	35 054	35 054	69 584
70433	Nuclear fuels	0	46 180	46 180	0	32 122	32 122	78 302
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	98 531	98 531	0	210 962	210 962	309 493
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	675 705	675 705	0	2 130 176	2 130 176	2 805 881
70441	Mining of mineral resources other than mineral fuels	0	467 047	467 047	0	678 417	678 417	1 145 464
70442	Manufacturing	0	157 985	157 985	0	1 262 348	1 262 348	1 420 333
70443	Construction	0	50 673	50 673	0	189 411	189 411	240 084
7045	Transport	0	2 435 626	2 435 626	0	6 964 070	6 964 070	9 399 696
70451	Road transport	0	2 146 119	2 146 119	0	6 407 237	6 407 237	8 553 356
70452	Water transport	0	65 453	65 453	0	109 150	109 150	174 603
70453	Railway transport	0	20 728	20 728	0	13 033	13 033	33 761
70454	Air transport	0	185 999	185 999	0	213 711	213 711	399 710
70455	Pipeline and other transport	0	17 327	17 327	0	220 939	220 939	238 266
7046	Communication	0	211 117	211 117	0	582 191	582 191	793 308

Table 7 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	372 559	372 559	0	1 389 061	1 389 061	1 761 620
70471	Distributive trades, storage and warehousing	0	62 216	62 216	0	376 342	376 342	438 558
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	310 343	310 343	0	909 710	909 710	1 220 053
70474	Multipurpose development projects	0	0	0	0	103 009	103 009	103 009
7048	R&D Economic affairs	0	832 179	832 179	0	585 501	585 501	1 417 680
70481	R&D General economic, commercial and labour affairs	0	13 746	13 746	0	23 639	23 639	37 385
70482	R&D Agriculture, forestry, fishing and hunting	0	641 321	641 321	0	395 921	395 921	1 037 242
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	134 039	134 039	0	95 045	95 045	229 084
70485	R&D Transport	0	12 292	12 292	0	19 089	19 089	31 381
70486	R&D Communication	0	26 817	26 817	0	40 726	40 726	67 543
70487	R&D Other industries	0	3 964	3 964	0	11 081	11 081	15 045
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 956 794	1 956 794	0	1 741 867	1 741 867	3 698 661
7051	Waste management	0	167 884	167 884	0	119 729	119 729	287 613
7052	Waste water management	0	7 881	7 881	0	12 921	12 921	20 802
7053	Pollution abatement	0	25 778	25 778	0	40 058	40 058	65 836
7054	Protection of biodiversity and landscape	0	1 704 132	1 704 132	0	1 520 890	1 520 890	3 225 022
7055	R&D Environmental protection	0	22 436	22 436	0	9 969	9 969	32 405
7056	Environmental protection n.e.c.	0	28 683	28 683	0	38 300	38 300	66 983

Table 7 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	95 714	4 840 024	4 935 738	306 049	7 903 167	8 209 216	13 144 954
7061	Housing development	5 602	1 335 953	1 341 555	70 233	2 350 297	2 420 530	3 762 085
7062	Community development	90 112	2 061 364	2 151 476	235 816	2 475 973	2 711 789	4 863 265
7063	Water supply	0	1 342 742	1 342 742	0	2 976 698	2 976 698	4 319 440
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	99 965	99 965	0	100 199	100 199	200 164
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	35 803 252	548 172	36 351 424	22 037 099	851 707	22 888 806	59 240 230
7072	Outpatient services	21 192	0	21 192	37 706	0	37 706	58 898
70724	Ambulance services	1 264 433	0	1 264 433	681 206	0	681 206	1 945 639
7073	Hospital services	16 002 277	14 558	16 016 835	8 873 982	13 822	8 887 804	24 904 639
7074	Public health services	17 949 236	173 216	18 122 452	10 193 186	346 055	10 539 241	28 661 693
7075	R&D (Health)	361 743	227 388	589 131	1 670 191	228 685	1 898 876	2 488 007
7076	Health n.e.c.	204 371	133 010	337 381	580 828	263 145	843 973	1 181 354
708	RECREATION, CULTURE AND RELIGION	5 044 070	363 723	5 407 793	5 742 375	456 714	6 199 089	11 606 882
7081	Recreational and sporting services	1 652 377	185 529	1 837 906	2 688 940	186 543	2 875 483	4 713 389
7082	Cultural services	3 293 602	109 675	3 403 277	2 986 929	176 982	3 163 911	6 567 188
7083	Broadcasting and publishing services	0	45 600	45 600	0	61 461	61 461	107 061
7084	Religious and other community services	64 334	10 931	75 265	22 593	13 649	36 242	111 507
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	33 757	11 988	45 745	43 913	18 079	61 992	107 737

Table 7 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	84 978 511	292 399	85 270 910	24 929 363	998 953	25 928 316	111 199 226
7091	Pre-primary and primary education	34 220 364	2 542	34 222 906	5 152 238	484	5 152 722	39 375 628
7092	Secondary education	26 700 678	14 473	26 715 151	3 752 308	14 843	3 767 151	30 482 302
7093	Postsecondary non tertiary education (e.g. ABET)	2 438 694	0	2 438 694	1 404 893	0	1 404 893	3 843 587
7094	Tertiary education	14 009 280	0	14 009 280	10 178 042	0	10 178 042	24 187 322
7095	Education not definable by level	7 046	0	7 046	8 535	0	8 535	15 581
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	7 602 449	275 384	7 877 833	4 433 347	983 626	5 416 973	13 294 806
710	SOCIAL PROTECTION	3 955 953	138 306	4 094 259	7 289 483	186 578	7 476 061	11 570 320
7101	Sickness and disability	172 284	2 246	174 530	1 797 230	1 298	1 798 528	1 973 058
71011	Sickness	146 921	0	146 921	1 783 714	0	1 783 714	1 930 635
71012	Disability	25 363	2 246	27 609	13 516	1 298	14 814	42 423
7102	Old age	48 473	1 794	50 267	49 275	3 229	52 504	102 771
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	172 111	8 200	180 311	98 519	7 497	106 016	286 327
7105	Unemployment	326 680	0	326 680	854 589	0	854 589	1 181 269
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	174 634	2 377	177 011	125 081	6 323	131 404	308 415
7108	R&D (Social protection)	8 674	10 492	19 166	4 995	23 252	28 247	47 413
7109	Social protection n.e.c.	3 053 097	113 197	3 166 294	4 359 794	144 979	4 504 773	7 671 067

Table 8 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 471 610	8 655 982	14 127 592
701	GENERAL PUBLIC SERVICES	0	222 297	222 297
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	222 297	222 297
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	222 297	222 297
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	473 826	473 826
7021	Military defence		0	473 826	473 826
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		5 471 610	6 695 563	12 167 173
7041	General economic, commercial and labor affairs		0	1 573 618	1 573 618
70411	General economic and commercial affairs		0	1 573 618	1 573 618
70412	General labor affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	1 256 726	1 256 726
70421	Agriculture		0	1 254 276	1 254 276
70422	Forestry		0	2 450	2 450
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	829 664	829 664
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	3 308	3 308
70433	Nuclear fuels	0	379 343	379 343
70434	Other fuels	0	0	0
70435	Electricity	0	447 013	447 013
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	83 999	1 258 468	1 342 467
70441	Mining of mineral resources other than mineral fuels	0	96 839	96 839
70442	Manufacturing	83 999	1 161 629	1 245 628
70443	Construction	0	0	0
7045	Transport	5 386 111	1 255 559	6 641 670
70451	Road transport	3 126 992	505 299	3 632 291
70452	Water transport	0	0	0
70453	Railway transport	2 259 119	500	2 259 619
70454	Air transport	0	749 760	749 760
70455	Pipeline and other transport	0	0	0
7046	Communication	1 500	391 018	392 518

Table 8 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	31 055	31 055
70471	Distributive trades, storage and warehousing	0	22 305	22 305
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	8 750	8 750
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	99 455	99 455
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	3 435	3 435
70483	R&D Fuel and energy	0	96 020	96 020
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	159 574	159 574
7051	Waste management	0	47 586	47 586
7052	Waste water management	0	111 851	111 851
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	137	137
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	374 630	374 630
7061	Housing development	0	17 733	17 733
7062	Community development	0	0	0
7063	Water supply	0	356 897	356 897
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	285 135	285 135
7081	Recreational and sporting services	0	3 370	3 370
7082	Cultural services	0	42 647	42 647
7083	Broadcasting and publishing services	0	239 118	239 118
7084	Religious and other community services	0	0	0
7085	Research and Development (Recreation, cultural and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	444 940	444 940
7091	Pre-primary and primary education	0	202 230	202 230
7092	Secondary education	0	242 710	242 710
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	17	17
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	0	17	17

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2007/2008 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
Cash flows from operating activities:							
	Cash receipts from operating activities:	586 113	9 573	41 897	17 761	36 325	691 670
11	Taxes	572 559	5 196	8 814	22	20 947	607 537
12	Social contributions	0	0	12 996	0	0	12 996
13	Grants	707	300	112	0	0	1 120
14	Other receipts	12 847	4 077	19 976	17 739	15 378	70 018
	Cash payments for operating activities:	258 593	185 682	67 671	24 792	55 882	592 619
21	Compensation of employees	56 275	119 848	16 143	13 980	21 539	227 785
22	Purchases of goods and services	32 519	47 915	35 398	9 912	29 482	155 225
24	Interest	52 835	1	963	151	2 011	55 961
25	Subsidies	10 270	2 863	60	0	935	14 128
26	Grants	25 566	0	51	0	0	25 617
27	Social benefits	65 746	670	13 590	0	0	80 006
28	Other payments	15 382	14 386	1 466	749	1 915	33 897
	<i>Net cash flow from operating activities</i>	327 520	-176 108	-25 774	-7 031	-19 557	99 050
Cash flows from investments in non-financial							
61	Purchases of non-financial assets:	9 351	22 048	7 058	2 497	29 044	69 997
611	Fixed assets	8 501	21 952	6 844	2 447	28 172	67 915
612	Inventories	0	0	179	27	0	206
613	Valuables	1	0	0	23	163	187
614	Non-produced assets	849	95	35	0	709	1 689

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2007/2008 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	230	127	148	73	306	885
311	Fixed assets	161	67	138	73	306	745
312	Inventories	0	0	0	0	0	0
313	Valuables	0	0	0	0	0	0
314	Non-produced assets	69	59	10	0	0	139
	<i>Net cash outflow from investments in non-financial</i>	-9 121	-21 921	-6 910	-2 423	-28 737	-69 112
	CASH SURPLUS/(DEFICIT)	318 399	-198 029	-32 684	-9 454	-48 294	29 938
	Cash flows from financing activities:						
32	Net acquisition of financial assets other than cash:	77	0	9 813	2 305	71	12 266
321	Domestic	0	0	9 813	2 173	71	12 057
322	Foreign	77	0	1	132	0	210
33	Net incurrence of liabilities:	-455	0	128	139	14 857	14 670
331	Domestic	3 048	0	128	139	14 857	18 174
332	Foreign	-3 504	0	0	0	0	-3 504
	<i>Net cash inflow from financing activities</i>	-532	0	-9 685	-2 166	14 786	2 403
	NET CHANGE IN THE STOCK OF CASH	317 867	-198 029	-42 368	-11 620	-33 508	32 342

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2007/2008 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
		R million	R million	R million	R million	R million	R million
70	GENERAL GOVERNMENT SERVICES	267 944	207 729	74 729	27 289	84 925	662 617
701	GENERAL PUBLIC SERVICES	92 100	10 913	10 444	0	42 360	155 817
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	31 153	3 365	7 018	0	38 753	80 288
70111	Executive and legislative services	1 108	1 827	0	0	38 753	41 688
70112	Financial and fiscal affairs	26 304	1 538	7 018	0	0	34 859
70113	External Affairs	3 741	0	0	0	0	3 741
7012	Foreign economic aid	644	0	75	0	0	719
70121	Economic aid to developing countries and countries in transition	321	0	75	0	0	396
70122	Economic aid routed through international agencies	323	0	0	0	0	323
7013	General services	6 895	7 516	976	0	0	15 387
70131	General personnel services	557	0	0	0	0	557
70132	Overall planning and statistical services	1 226	0	0	0	0	1 226
70133	Other general services	5 112	7 516	976	0	0	13 604
7014	Basic research	541	0	2 309	0	0	2 850
7015	R&D General public services	32	32	0	0	0	65
7016	General public services n.e.c.	0	0	67	0	3 607	3 674
7017	Public debt transactions (mainly interest)	52 835	0	0	0	0	52 835
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2007/2008 fiscal year (Summary)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
702	DEFENCE	16 920	0	10 667	0	0	27 587
7021	Military defence	16 797	0	8 083	0	0	24 879
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	123	0	0	0	0	123
7025	Defence n.e.c.	0	0	2 584	0	0	2 584
703	PUBLIC ORDER AND SAFETY	55 279	2 016	1 300	0	14 404	72 999
7031	Police services	36 436	2 005	224	0	8 867	47 532
7032	Fire protection services	0	0	0	0	3 357	3 357
7033	Law courts	7 669	0	1 076	0	0	8 744
7034	Prisons	11 172	0	0	0	0	11 172
7035	R&D Public order and safety	3	10	0	0	0	13
7036	Public order and safety n.e.c.	0	0	0	0	2 181	2 181
704	ECONOMIC AFFAIRS	30 222	25 028	18 221	0	453	73 923
7041	General economic, commercial and labour affairs	2 344	2 781	4 197	0	0	9 323
70411	General economic and commercial affairs	1 242	2 781	3 370	0	0	7 393
70412	General labour affairs	1 103	0	828	0	0	1 930
7042	Agriculture, forestry, fishing and hunting	8 485	4 483	468	0	0	13 435
70421	Agriculture	7 894	4 483	231	0	0	12 607
70422	Forestry	591	0	0	0	0	591
70423	Fishing and hunting	0	0	237	0	0	237

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2007/2008 fiscal year (Summary)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7043	Fuel and energy	4 228	0	296	0	381	4 905
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	75	0	0	0	0	75
70433	Nuclear fuels	2 905	0	69	0	0	2 974
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	1 249	0	226	0	381	1 856
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	4 065	0	2 496	0	0	6 561
70441	Mining of mineral resources other than mineral fuels	509	0	778	0	0	1 287
70442	Manufacturing	3 556	0	1 467	0	0	5 023
70443	Construction	0	0	251	0	0	251
7045	Transport	9 241	16 914	7 664	0	72	33 890
70451	Road transport	3 804	11 861	7 095	0	72	22 832
70452	Water transport	115	0	63	0	0	178
70453	Railway transport	4 437	4 945	30	0	0	9 411
70454	Air transport	885	109	236	0	0	1 230
70455	Pipeline and other transport	0	0	239	0	0	239
7046	Communication	1 262	0	616	0	0	1 878

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2007/2008 fiscal year (Summary)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7047	Other industries	306	494	1 458	0	0	2 258
70471	Distributive trades, storage and warehousing	0	71	396	0	0	466
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	306	227	1 062	0	0	1 596
70474	Multipurpose development projects	0	196	0	0	0	196
7048	R&D Economic affairs	290	356	1 027	0	0	1 673
70481	R&D General economic, commercial and labour affairs	17	12	10	0	0	39
70482	R&D Agriculture, forestry, fishing and hunting	22	333	752	0	0	1 107
70483	R&D Fuel and energy	96	0	0	0	0	96
70484	R&D Mining, manufacturing and construction	0	0	262	0	0	262
70485	R&D Transport	32	0	0	0	0	32
70486	R&D Communication	75	0	0	0	0	75
70487	R&D Other industries	48	11	3	0	0	62
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 234	923	2 576	0	160	4 892
7051	Waste management	501	117	0	0	48	666
7052	Waste water management	21	0	0	0	112	133
7053	Pollution abatement	59	11	0	0	0	70
7054	Protection of biodiversity and landscape	591	784	2 541	0	0	3 915
7055	R&D Environmental protection	0	0	35	0	0	36
7056	Environmental protection n.e.c.	61	11	0	0	0	72

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2007/2008 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	
		R million	R million	R million	R million	R million	
706	HOUSING AND COMMUNITY AMENITIES	3 625	9 448	4 133	0	10 675	27 881
7061	Housing development	393	8 505	504	0	4 486	13 888
7062	Community development	88	812	872	0	5 870	7 642
7063	Water supply	3 139	0	2 683	0	319	6 141
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	6	131	73	0	0	210
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	994	60 100	2 841	0	4 376	68 311
7072	Outpatient services	0	63	0	0	0	63
70724	Ambulance services	0	2 195	0	0	0	2 195
7073	Hospital services	30	27 580	8	0	0	27 618
7074	Public health services	738	29 440	0	0	4 376	34 554
7075	R&D (Health)	14	0	2 637	0	0	2 651
7076	Health n.e.c.	213	822	196	0	0	1 230
708	RECREATION, CULTURE AND RELIGION	1 406	2 930	1 291	0	12 497	18 124
7081	Recreational and sporting services	194	718	254	0	5 716	6 883
7082	Cultural services	645	1 974	880	0	6 781	10 281
7083	Broadcasting and publishing services	256	0	116	0	0	372
7084	Religious and other community services	248	203	25	0	0	476
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	64	34	15	0	0	113

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2007/2008 fiscal year (Summary)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Higher education institutions	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
709	EDUCATION	1 091	90 113	1 372	27 289	0	119 865
7091	Pre-primary and primary education	3	40 784	0	0	0	40 787
7092	Secondary education	0	31 712	42	0	0	31 754
7093	Postsecondary non tertiary education (e.g. ABET)	0	3 987	0	0	0	3 987
7094	Tertiary education	0	0	975	27 289	0	28 264
7095	Education not definable by level	0	9	28	0	0	37
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0
7098	Education n.e.c.	1 088	13 622	327	0	0	15 037
710	SOCIAL PROTECTION	65 073	6 260	21 884	0	0	93 217
7101	Sickness and disability	15 335	247	3 839	0	0	19 421
71011	Sickness	0	0	3 839	0	0	3 839
71012	Disability	15 335	247	0	0	0	15 582
7102	Old age	23 485	556	0	0	0	24 041
7103	Survivors	0	0	0	0	0	0
7104	Family and children	23 260	1 404	0	0	0	24 664
7105	Unemployment	0	0	4 105	0	0	4 105
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	10	580	0	0	0	589
7108	R&D (Social protection)	34	14	0	0	0	48
7109	Social protection n.e.c.	2 951	3 459	13 940	0	0	20 349