

Table 1 - Economic classification of cash receipts from operating activities for the 2006/2007 fiscal year

		R '000
1	Revenue	601 053 789
11	Taxes	525 829 972
111	Taxes on income, profits and capital gains	279 990 517
1111	Payable by individuals	141 397 080
1112	Payable by businesses	138 593 437
1113	Unallocable	0
112	Taxes on pay-roll and workforce	7 839 212
113	Taxes on property	28 098 025
1131	Recurrent taxes on immovable property	17 765 735
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	794 469
1134	Taxes on financial and capital transactions	9 537 821
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	184 754 995
1141	General taxes on goods and services	134 462 599
11411	Value-added taxes	134 462 599
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	44 771 301
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 518 912
1145	Taxes on use of goods on permission to use goods or perform activities	3 942 507
11451	Motor vehicle taxes	3 382 556
11452	Other (Business and professional licenses)	559 951
1146	Other taxes on goods and services	59 676
115	Taxes on international trade and transactions	24 192 382
1151	Customs and other import duties	23 697 803
1152	Taxes on exports	85 324
1153	Profits of export or import monopolies	0
1154	Exchange profits	104 061
1155	Exchange taxes	0
1156	Other	305 194
116	Other taxes	954 841
1161	Payable solely by business	615 670
1162	Payable by other than business or unidentifiable	339 171

Table 1 - Economic classification of cash receipts from operating activities for the 2006/2007 fiscal year (continued)

		R '000
12	Social contributions	11 143 688
121	Social security contributions	11 129 818
1211	Employee contributions	0
1212	Employer contributions	3 009 572
1213	Self-employed or non employed	0
1214	Unallocable	8 120 246
122	Other social contributions	13 870
1221	Employee contributions	6 935
1222	Employer contributions	6 935
1223	Imputed contributions	0
13	Grants	1 412 848
131	Foreign governments	1 227 921
1311	Current	1 225 110
1312	Capital	2 811
132	International institutions	184 927
1321	Current	184 927
1322	Capital	0
14	Other revenue	62 667 281
141	Property income	16 964 111
1411	Interest	13 503 218
1412	Dividends	3 214 922
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	245 971
142	Sales of goods and services	37 426 495
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	14 823 360
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	22 603 135
1424	Imputed sales of goods and services	0

Table 1 - Economic classification of cash receipts from operating activities for the 2006/2007 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 918 091
144	Voluntary transfers other than grants	2 654 153
1441	Current	2 653 472
14411	Non-financial public corporation	12 342
14412	Financial public corporation	6 428
14413	NPISH	28 569
14414	Households	27 162
14415	Private sector	66 861
14416	Other	2 512 110
1442	Capital	681
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	681
145	Miscellaneous and unidentified revenue	3 704 431
1451	Selling of scrap and waste	83 279
1452	Stale cheques	23 112
1453	Recoveries of previous year expenditure	359 463
1454	Non-life insurance claims	556 783
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	68 431
1457	Profits on Financial assets	1 917 216
1458	Other	696 147

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		21 Compensation of employees			
				211 Wages and salaries		212 Social contributions	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	178 739 153	0	22 739 606	0	201 478 759	
701	GENERAL PUBLIC SERVICES	21 993 344	0	1 000 641	0	22 993 985	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	15 494 389	0	409 042	0	15 903 431	
70111	Executive and legislative services	10 224 874	0	206 738	0	10 431 612	
70112	Financial and fiscal affairs	4 244 467	0	90 901	0	4 335 368	
70113	External Affairs	1 025 048	0	111 403	0	1 136 451	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	4 345 142	0	581 598	0	4 926 740	
70131	General personnel services	149 215	0	18 030	0	167 245	
70132	Overall planning and statistical services	433 186	0	39 921	0	473 107	
70133	Other general services	3 762 741	0	523 647	0	4 286 388	
7014	Basic research	1 023 385	0	8 340	0	1 031 725	
7015	R&D General public services	12 298	0	1 661	0	13 959	
7016	General public services n.e.c.	1 118 130	0	0	0	1 118 130	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	9 526 344	0	983 466	0	10 509 810
7021	Military defence	8 067 889	0	983 466	0	9 051 355
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	1 458 455	0	0	0	1 458 455
703	PUBLIC ORDER AND SAFETY	30 771 576	0	6 688 519	0	37 460 095
7031	Police services	20 229 901	0	5 191 096	0	25 420 997
7032	Fire protection services	699 465	0	0	0	699 465
7033	Law courts	3 811 073	0	431 934	0	4 243 007
7034	Prisons	4 541 648	0	1 064 974	0	5 606 622
7035	R&D Public order and safety	4 414	0	515	0	4 929
7036	Public order and safety n.e.c.	1 485 075	0	0	0	1 485 075
704	ECONOMIC AFFAIRS	8 757 091	0	843 430	0	9 600 521
7041	General economic, commercial and labour affairs	2 099 921	0	112 367	0	2 212 288
70411	General economic and commercial affairs	1 564 869	0	50 979	0	1 615 848
70412	General labour affairs	535 052	0	61 388	0	596 440
7042	Agriculture, forestry, fishing and hunting	2 725 665	0	399 900	0	3 125 565
70421	Agriculture	2 480 451	0	363 607	0	2 844 058
70422	Forestry	245 214	0	36 293	0	281 507
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	127 930	0	5 504	0	133 434
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	56 773	0	2 756	0	59 529
70434	Other fuels	0	0	0	0	0
70435	Electricity	71 157	0	2 748	0	73 905
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	586 361	0	28 706	0	615 067
70441	Mining of mineral resources other than mineral fuels	382 301	0	24 184	0	406 485
70442	Manufacturing	170 672	0	4 522	0	175 194
70443	Construction	33 388	0	0	0	33 388
7045	Transport	1 900 487	0	231 338	0	2 131 825
70451	Road transport	1 682 472	0	224 300	0	1 906 772
70452	Water transport	53 763	0	1 953	0	55 716
70453	Railway transport	16 825	0	92	0	16 917
70454	Air transport	132 020	0	4 993	0	137 013
70455	Pipeline and other transport	15 407	0	0	0	15 407
7046	Communication	169 382	0	10 053	0	179 435

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees						
				211 Wages and salaries		212 Social contributions	TOTAL			
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)		
				R '000	R '000	R '000	R '000		R '000	
7047	Other industries		432 873		0		30 671		0	463 544
70471	Distributive trades, storage and warehousing		42 951		0		1 240		0	44 191
70472	Hotels and restaurants		0		0		0		0	0
70473	Tourism		386 732		0		28 982		0	415 714
70474	Multipurpose development projects		3 190		0		449		0	3 639
7048	R&D Economic affairs		714 472		0		24 891		0	739 363
70481	R&D General economic, commercial and labour affairs		11 155		0		595		0	11 750
70482	R&D Agriculture, forestry, fishing and hunting		530 648		0		18 543		0	549 191
70483	R&D Fuel and energy		0		0		0		0	0
70484	R&D Mining, manufacturing and construction		133 808		0		0		0	133 808
70485	R&D Transport		14 132		0		1 706		0	15 838
70486	R&D Communication		21 362		0		3 552		0	24 914
70487	R&D Other industries		3 367		0		495		0	3 862
7049	Economic affairs n.e.c.		0		0		0		0	0
705	ENVIRONMENTAL PROTECTION		1 548 900		0		72 077		0	1 620 977
7051	Waste management		86 683		0		11 933		0	98 616
7052	Waste water management		4 748		0		640		0	5 388
7053	Pollution abatement		17 953		0		2 129		0	20 082
7054	Protection of biodiversity and landscape		1 391 026		0		52 984		0	1 444 010
7055	R&D Environmental protection		21 849		0		0		0	21 849
7056	Environmental protection n.e.c.		26 641		0		4 391		0	31 032

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES		4 182 985	0		187 469	0	4 370 454
7061	Housing development		991 353	0		52 163	0	1 043 516
7062	Community development		1 611 753	0		41 168	0	1 652 921
7063	Water supply		1 486 568	0		85 022	0	1 571 590
7064	Street lighting		0	0		0	0	0
7065	R&D Housing and community amenities		93 311	0		9 116	0	102 427
7066	Housing and community amenities n.e.c.		0	0		0	0	0
707	HEALTH		26 393 094	0		3 551 237	0	29 944 331
7072	Outpatient services		18 632	0		3 052	0	21 684
70724	Ambulance services		915 873	0		135 975	0	1 051 848
7073	Hospital services		11 978 932	0		1 682 492	0	13 661 424
7074	Public health services		12 755 668	0		1 693 850	0	14 449 518
7075	R&D (Health)		445 079	0		0	0	445 079
7076	Health n.e.c.		278 910	0		35 868	0	314 778
708	RECREATION, CULTURE AND RELIGION		4 398 378	0		126 699	0	4 525 077
7081	Recreational and sporting services		1 653 509	0		26 178	0	1 679 687
7082	Cultural services		2 619 010	0		91 704	0	2 710 714
7083	Broadcasting and publishing services		32 953	0		553	0	33 506
7084	Religious and other community services		71 396	0		6 398	0	77 794
7085	R&D (Recreation, cultural and religion)		0	0		0	0	0
7086	Recreation, culture and religion n.e.c.		21 510	0		1 866	0	23 376

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions	TOTAL (2111 - 2122)	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions		2122 Imputed social contributions
				R '000	R '000	R '000		R '000
709	EDUCATION	67 719 679	0	9 055 176	0	76 774 855		
7091	Pre-primary and primary education	26 276 969	0	4 485 484	0	30 762 453		
7092	Secondary education	20 510 013	0	3 431 336	0	23 941 349		
7093	Postsecondary non tertiary education (e.g. ABET)	2 439 020	0	295 360	0	2 734 380		
7094	Tertiary education	12 842 494	0	0	0	12 842 494		
7095	Education not definable by level	6 086	0	0	0	6 086		
7096	Subsidiary services to education	0	0	0	0	0		
7097	R&D (Education)	0	0	0	0	0		
7098	Education n.e.c.	5 645 097	0	842 996	0	6 488 093		
710	SOCIAL PROTECTION	3 447 762	0	230 892	0	3 678 654		
7101	Sickness and disability	141 897	0	2 226	0	144 123		
71011	Sickness	122 959	0	0	0	122 959		
71012	Disability	18 938	0	2 226	0	21 164		
7102	Old age	47 622	0	8 275	0	55 897		
7103	Survivors	0	0	0	0	0		
7104	Family and children	133 937	0	23 693	0	157 630		
7105	Unemployment	289 389	0	0	0	289 389		
7106	Housing	0	0	0	0	0		
7107	Social exclusion n.e.c.	105 927	0	15 837	0	121 764		
7108	R&D (Social protection)	9 452	0	1 130	0	10 582		
7109	Social protection n.e.c.	2 719 538	0	179 731	0	2 899 269		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification	Economic classification	22 Use of goods and services	24 Interest		TOTAL
		223 Other goods and services	241 To non-residents	242 To residents	
		R '000	R '000	R '000	(241 - 242) R '000
70	GENERAL GOVERNMENT SERVICES	138 368 558	0	54 201 101	54 201 101
701	GENERAL PUBLIC SERVICES	29 062 560	0	53 448 176	53 448 176
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	19 747 249	0	1 265 072	1 265 072
70111	Executive and legislative services	15 222 883	0	1 219 848	1 219 848
70112	Financial and fiscal affairs	3 388 940	0	45 224	45 224
70113	External Affairs	1 135 426	0	0	0
7012	Foreign economic aid	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0
7013	General services	6 266 417	0	1 660	1 660
70131	General personnel services	314 450	0	0	0
70132	Overall planning and statistical services	679 480	0	0	0
70133	Other general services	5 272 487	0	1 660	1 660
7014	Basic research	714 079	0	7 034	7 034
7015	R&D General public services	16 401	0	0	0
7016	General public services n.e.c.	2 318 414	0	10 837	10 837
7017	Public debt transactions (mainly interest)	0	0	52 163 573	52 163 573
7018	Transfers of a general character between different levels of government	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
702	DEFENCE		14 037 490	0	250	250
7021	Military defence		13 569 079	0	250	250
7022	Civil defence		0	0	0	0
7023	Foreign military aid		0	0	0	0
7024	R&D Defence		165 480	0	0	0
7025	Defence n.e.c.		302 931	0	0	0
703	PUBLIC ORDER AND SAFETY		15 947 501	0	8 118	8 118
7031	Police services		9 254 666	0	3 086	3 086
7032	Fire protection services		374 169	0	2 165	2 165
7033	Law courts		2 198 037	0	1 102	1 102
7034	Prisons		2 631 222	0	0	0
7035	R&D Public order and safety		2 333	0	0	0
7036	Public order and safety n.e.c.		1 487 074	0	1 765	1 765
704	ECONOMIC AFFAIRS		17 856 414	0	504 899	504 899
7041	General economic, commercial and labour affairs		3 530 445	0	7 260	7 260
70411	General economic and commercial affairs		2 531 910	0	7 260	7 260
70412	General labour affairs		998 535	0	0	0
7042	Agriculture, forestry, fishing and hunting		2 800 141	0	306	306
70421	Agriculture		2 218 421	0	61	61
70422	Forestry		285 793	0	0	0
70423	Fishing and hunting		295 927	0	245	245

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
7043	Fuel and energy		266 592	0	369	369
70431	Coal and other solid mineral fuels		0	0	0	0
70432	Petroleum and natural gas		0	0	0	0
70433	Nuclear fuels		30 008	0	0	0
70434	Other fuels		0	0	0	0
70435	Electricity		236 584	0	369	369
70436	Non electric energy		0	0	0	0
7044	Mining, manufacturing and construction		2 079 396	0	1 388	1 388
70441	Mining of mineral resources other than mineral fuels		626 990	0	804	804
70442	Manufacturing		1 266 573	0	167	167
70443	Construction		185 833	0	417	417
7045	Transport		6 521 289	0	494 453	494 453
70451	Road transport		5 783 695	0	494 120	494 120
70452	Water transport		131 006	0	12	12
70453	Railway transport		16 219	0	41	41
70454	Air transport		164 620	0	0	0
70455	Pipeline and other transport		425 749	0	280	280
7046	Communication		529 378	0	198	198

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
7047	Other industries		1 477 037	0	247	247
70471	Distributive trades, storage and warehousing		335 440	0	17	17
70472	Hotels and restaurants		0	0	0	0
70473	Tourism		1 053 347	0	230	230
70474	Multipurpose development projects		88 250	0	0	0
7048	R&D Economic affairs		652 136	0	678	678
70481	R&D General economic, commercial and labour affairs		11 994	0	1	1
70482	R&D Agriculture, forestry, fishing and hunting		458 115	0	517	517
70483	R&D Fuel and energy		0	0	0	0
70484	R&D Mining, manufacturing and construction		91 505	0	160	160
70485	R&D Transport		48 532	0	0	0
70486	R&D Communication		31 125	0	0	0
70487	R&D Other industries		10 865	0	0	0
7049	Economic affairs n.e.c.		0	0	0	0
705	ENVIRONMENTAL PROTECTION		1 550 058	0	30 129	30 129
7051	Waste management		85 436	0	0	0
7052	Waste water management		17 994	0	0	0
7053	Pollution abatement		35 016	0	0	0
7054	Protection of biodiversity and landscape		1 368 071	0	30 129	30 129
7055	R&D Environmental protection		8 438	0	0	0
7056	Environmental protection n.e.c.		35 103	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES		8 269 320	0	32 702	32 702
7061	Housing development		1 842 834	0	10 358	10 358
7062	Community development		2 194 831	0	20 992	20 992
7063	Water supply		4 168 577	0	0	0
7064	Street lighting		0	0	0	0
7065	R&D Housing and community amenities		63 078	0	1 352	1 352
7066	Housing and community amenities n.e.c.		0	0	0	0
707	HEALTH		20 246 128	0	4 765	4 765
7072	Outpatient services		38 240	0	1	1
70724	Ambulance services		610 526	0	5	5
7073	Hospital services		8 381 607	0	37	37
7074	Public health services		8 858 810	0	2 204	2 204
7075	R&D (Health)		1 453 883	0	2 391	2 391
7076	Health n.e.c.		903 062	0	127	127
708	RECREATION, CULTURE AND RELIGION		4 492 349	0	18 382	18 382
7081	Recreational and sporting services		2 241 348	0	4 922	4 922
7082	Cultural services		2 088 008	0	13 108	13 108
7083	Broadcasting and publishing services		59 034	0	147	147
7084	Religious and other community services		66 562	0	205	205
7085	R&D (Recreation, cultural and religion)		0	0	0	0
7086	Recreation, culture and religion n.e.c.		37 397	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services	24 Interest		TOTAL
			223 Other goods and services	241 To non-residents	242 To residents	(241 - 242)
			R '000	R '000	R '000	R '000
709	EDUCATION		21 393 011	0	153 531	153 531
7091	Pre-primary and primary education		4 660 171	0	0	0
7092	Secondary education		2 776 575	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)		1 305 345	0	4	4
7094	Tertiary education		8 299 537	0	153 087	153 087
7095	Education not definable by level		4 575	0	0	0
7096	Subsidiary services to education		0	0	0	0
7097	R&D (Education)		0	0	0	0
7098	Education n.e.c.		4 346 808	0	440	440
710	SOCIAL PROTECTION		5 513 727	0	149	149
7101	Sickness and disability		678 565	0	0	0
71011	Sickness		666 637	0	0	0
71012	Disability		11 928	0	0	0
7102	Old age		45 705	0	0	0
7103	Survivors		0	0	0	0
7104	Family and children		91 704	0	0	0
7105	Unemployment		628 740	0	131	131
7106	Housing		0	0	0	0
7107	Social exclusion n.e.c.		77 458	0	0	0
7108	R&D (Social protection)		11 478	0	0	0
7109	Social protection n.e.c.		3 980 077	0	18	18

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification \ Economic classification		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	7 628 698	1 756 465	9 385 163	4 913 720	140	4 913 860	14 299 023
701	GENERAL PUBLIC SERVICES	79 200	261 409	340 609	116	0	116	340 725
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	3 101	3 101	0	0	0	3 101
70111	Executive and legislative services	0	3 101	3 101	0	0	0	3 101
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	258 308	258 308	0	0	0	258 308
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	258 308	258 308	0	0	0	258 308
7013	General services	75 000	0	75 000	100	0	100	75 100
70131	General personnel services	75 000	0	75 000	0	0	0	75 000
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	100	0	100	100
7014	Basic research	4 200	0	4 200	0	0	0	4 200
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	16	0	16	16
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies					
		251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)	
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)		
		R '000	R '000	R '000	R '000	R '000	R '000		R '000
702	DEFENCE	396 286	0	396 286	0	0	0	396 286	
7021	Military defence	396 286	0	396 286	0	0	0	396 286	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	6 485 475	1 480 389	7 965 864	4 341 862	140	4 342 002	12 307 866	
7041	General economic, commercial and labour affairs	406 613	1 130 631	1 537 244	216 480	0	216 480	1 753 724	
70411	General economic and commercial affairs	406 613	1 130 631	1 537 244	216 480	0	216 480	1 753 724	
70412	General labour affairs	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	100 749	315 668	416 417	29 893	140	30 033	446 450	
70421	Agriculture	100 749	315 668	416 417	29 893	140	30 033	446 450	
70422	Forestry	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						TOTAL
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 804 122	0	1 804 122	144 708	0	144 708	1 948 830
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	1 580 802	0	1 580 802	0	0	0	1 580 802
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	223 320	0	223 320	144 708	0	144 708	368 028
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	96 728	34 090	130 818	850 941	0	850 941	981 759
70441	Mining of mineral resources other than mineral fuels	82 084	0	82 084	39 296	0	39 296	121 380
70442	Manufacturing	14 644	34 090	48 734	811 645	0	811 645	860 379
70443	Construction	0	0	0	0	0	0	0
7045	Transport	2 942 466	0	2 942 466	3 063 988	0	3 063 988	6 006 454
70451	Road transport	191 192	0	191 192	3 057 148	0	3 057 148	3 248 340
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	2 751 274	0	2 751 274	0	0	0	2 751 274
70454	Air transport	0	0	0	6 840	0	6 840	6 840
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	1 118 479	0	1 118 479	25 530	0	25 530	1 144 009

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies			252 To private enterprises			TOTAL (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	14 891	0	14 891	8 190	0	8 190	23 081
70471	Distributive trades, storage and warehousing	14 391	0	14 391	0	0	0	14 391
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	8 190	0	8 190	8 190
70474	Multipurpose development projects	500	0	500	0	0	0	500
7048	R&D Economic affairs	1 427	0	1 427	2 132	0	2 132	3 559
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	1 427	0	1 427	2 132	0	2 132	3 559
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	100 972	0	100 972	59	0	59	101 031
7051	Waste management	22 517	0	22 517	7	0	7	22 524
7052	Waste water management	77 704	0	77 704	0	0	0	77 704
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	751	0	751	52	0	52	803
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification					
		25 Subsidies					
		251 To public corporations			252 To private enterprises		
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	302 156	14 667	316 823	0	0	316 823
7061	Housing development	35 000	14 667	49 667	0	0	49 667
7062	Community development	0	0	0	0	0	0
7063	Water supply	267 156	0	267 156	0	0	267 156
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	264 609	0	264 609	31 699	0	296 308
7081	Recreational and sporting services	20 189	0	20 189	0	0	20 189
7082	Cultural services	9 545	0	9 545	31 699	0	41 244
7083	Broadcasting and publishing services	234 875	0	234 875	0	0	234 875
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies					
		251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)	
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)		
		R '000	R '000	R '000	R '000	R '000	R '000		R '000
709	EDUCATION	0	0	0	398 039	0	398 039	398 039	
7091	Pre-primary and primary education	0	0	0	213 521	0	213 521	213 521	
7092	Secondary education	0	0	0	184 518	0	184 518	184 518	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	141 945	0	141 945	141 945	
7101	Sickness and disability	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	
7108	R&D (Social protection)	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	141 945	0	141 945	141 945	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	25 796 544	0	25 796 544	472 450	0	472 450	26 268 994
701	GENERAL PUBLIC SERVICES	25 794 850	0	25 794 850	403 373	0	403 373	26 198 223
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	25 195 199	0	25 195 199	260 456	0	260 456	25 455 655
70111	Executive and legislative services	260	0	260	93	0	93	353
70112	Financial and fiscal affairs	25 194 939	0	25 194 939	1	0	1	25 194 940
70113	External Affairs	0	0	0	260 362	0	260 362	260 362
7012	Foreign economic aid	596 895	0	596 895	128 979	0	128 979	725 874
70121	Economic aid to developing countries and countries in transition	596 895	0	596 895	0	0	0	596 895
70122	Economic aid routed through international agencies	0	0	0	128 979	0	128 979	128 979
7013	General services	2 756	0	2 756	13 938	0	13 938	16 694
70131	General personnel services	0	0	0	364	0	364	364
70132	Overall planning and statistical services	2 756	0	2 756	226	0	226	2 982
70133	Other general services	0	0	0	13 348	0	13 348	13 348
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	4 724	0	4 724	4 724
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	4 724	0	4 724	4 724
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	6	0	6	38 760	0	38 760	38 766
7041	General economic, commercial and labour affairs	0	0	0	24 111	0	24 111	24 111
70411	General economic and commercial affairs	0	0	0	17 229	0	17 229	17 229
70412	General labour affairs	0	0	0	6 882	0	6 882	6 882
7042	Agriculture, forestry, fishing and hunting	6	0	6	9 968	0	9 968	9 974
70421	Agriculture	6	0	6	9 968	0	9 968	9 974
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	2 853	0	2 853	2 853
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	2 853	0	2 853	2 853
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	1 439	0	1 439	1 439

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	(2611 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	389	0	389	389
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	389	0	389	389
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	12 031	0	12 031	12 031
7051	Waste management	0	0	0	761	0	761	761
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	124	0	124	124
7054	Protection of biodiversity and landscape	0	0	0	2 831	0	2 831	2 831
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	8 315	0	8 315	8 315

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	3 612	0	3 612	3 612
7061	Housing development	0	0	0	83	0	83	83
7062	Community development	0	0	0	29	0	29	29
7063	Water supply	0	0	0	3 500	0	3 500	3 500
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification						
		26 Grants						
		261 To foreign governments			262 To international organisations			TOTAL (2611 - 2622)
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	8 971	0	8 971	8 971
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	8 971	0	8 971	8 971
710	SOCIAL PROTECTION	1 688	0	1 688	979	0	979	2 667
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	1 688	0	1 688	0	0	0	1 688
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	979	0	979	979

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	11 407 560	0	11 407 560	59 496 433	0	59 496 433	1 511 997	0	1 511 997	72 415 990
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	628 581	0	628 581	628 581
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	397 610	0	397 610	397 610
70111	Executive and legislative services	0	0	0	0	0	0	7 141	0	7 141	7 141
70112	Financial and fiscal affairs	0	0	0	0	0	0	382 732	0	382 732	382 732
70113	External Affairs	0	0	0	0	0	0	7 737	0	7 737	7 737
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	230 971	0	230 971	230 971
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	785	0	785	785
70133	Other general services	0	0	0	0	0	0	230 186	0	230 186	230 186
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	191 374	0	191 374	191 374
7021	Military defence	0	0	0	0	0	0	191 374	0	191 374	191 374
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	1 722	0	1 722	195 289	0	195 289	197 011
7031	Police services	0	0	0	0	0	0	131 055	0	131 055	131 055
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	48 563	0	48 563	48 563
7034	Prisons	0	0	0	1 722	0	1 722	15 671	0	15 671	17 393
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	148 020	0	148 020	66 494	0	66 494	214 514
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	2 283	0	2 283	2 283
70411	General economic and commercial affairs	0	0	0	0	0	0	340	0	340	340
70412	General labour affairs	0	0	0	0	0	0	1 943	0	1 943	1 943
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	39 519	0	39 519	39 519
70421	Agriculture	0	0	0	0	0	0	33 601	0	33 601	33 601
70422	Forestry	0	0	0	0	0	0	5 918	0	5 918	5 918
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash		2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	225	0	225	225		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	111	0	111	111		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	114	0	114	114		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	2 094	0	2 094	2 094		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	2 094	0	2 094	2 094		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	20 670	0	20 670	20 670		
70451	Road transport	0	0	0	0	0	0	20 475	0	20 475	20 475		
70452	Water transport	0	0	0	0	0	0	7	0	7	7		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	188	0	188	188		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	148 020	0	148 020	143	0	143	148 163
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	6	0	6	6
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	148 020	0	148 020	131	0	131	148 151
70474	Multipurpose development projects	0	0	0	0	0	0	6	0	6	6
7048	R&D Economic affairs	0	0	0	0	0	0	1 560	0	1 560	1 560
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	5	0	5	5
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	1 500	0	1 500	1 500
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	52	0	52	52
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	3	0	3	3
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	256 521	0	256 521	1 083	0	1 083	257 604
7051	Waste management	0	0	0	125 005	0	125 005	242	0	242	125 247
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	355	0	355	355
7054	Protection of biodiversity and landscape	0	0	0	131 516	0	131 516	464	0	464	131 980
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	22	0	22	22

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

		Economic classification									TOTAL (2711 - 2732) R '000
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	27 891	0	27 891	27 891
7061	Housing development	0	0	0	0	0	0	3 090	0	3 090	3 090
7062	Community development	0	0	0	0	0	0	2 925	0	2 925	2 925
7063	Water supply	0	0	0	0	0	0	21 291	0	21 291	21 291
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	585	0	585	585
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	126 258	0	126 258	126 258
7072	Outpatient services	0	0	0	0	0	0	7	0	7	7
70724	Ambulance services	0	0	0	0	0	0	11 896	0	11 896	11 896
7073	Hospital services	0	0	0	0	0	0	48 579	0	48 579	48 579
7074	Public health services	0	0	0	0	0	0	65 147	0	65 147	65 147
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	629	0	629	629
708	RECREATION, CULTURE AND RELIGION	246	0	246	0	0	0	4 107	0	4 107	4 353
7081	Recreational and sporting services	246	0	246	0	0	0	612	0	612	858
7082	Cultural services	0	0	0	0	0	0	3 354	0	3 354	3 354
7083	Broadcasting and publishing services	0	0	0	0	0	0	43	0	43	43
7084	Religious and other community services	0	0	0	0	0	0	19	0	19	19
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	79	0	79	79

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
709	EDUCATION	0	0	0	48	0	48	266 638	0	266 638	266 686
7091	Pre-primary and primary education	0	0	0	0	0	0	110 310	0	110 310	110 310
7092	Secondary education	0	0	0	0	0	0	89 972	0	89 972	89 972
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	7 699	0	7 699	7 699
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	48	0	48	58 657	0	58 657	58 705
710	SOCIAL PROTECTION	11 407 314	0	11 407 314	59 090 122	0	59 090 122	4 282	0	4 282	70 501 718
7101	Sickness and disability	2 164 270	0	2 164 270	14 254 177	0	14 254 177	0	0	0	16 418 447
71011	Sickness	2 164 234	0	2 164 234	0	0	0	0	0	0	2 164 234
71012	Disability	36	0	36	14 254 177	0	14 254 177	0	0	0	14 254 213
7102	Old age	38	0	38	22 101 237	0	22 101 237	143	0	143	22 101 418
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	4 287	0	4 287	20 410 436	0	20 410 436	170	0	170	20 414 893
7105	Unemployment	3 119 084	0	3 119 084	0	0	0	0	0	0	3 119 084
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	302	0	302	302
7108	R & D (Social protection)	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	6 119 635	0	6 119 635	2 324 272	0	2 324 272	3 667	0	3 667	8 447 574

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	56 893	56 893
701	GENERAL PUBLIC SERVICES	0	0	0	55 363	55 363
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	55 363	55 363
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	55 363	55 363
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	46	46
7031	Police services	0	0	0	6	6
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	40	40
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	671	671
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	654	654
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	654	654
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	17	17
70451	Road transport	0	0	0	17	17
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	193	193
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	193	193
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	620	620
7091	Pre-primary and primary education	0	0	0	611	611
7092	Secondary education	0	0	0	9	9
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	4 382 741	267 258	57 419	0	4 913 775	47 897	0	9 669 090
701	GENERAL PUBLIC SERVICES	364 197	109 910	57 419	0	2 410 898	13 592	0	2 956 016
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	1 616	27 617	57 419	0	2 177 746	12 025	0	2 276 423
70111	Executive and legislative services	1 583	12 852	0	0	2 155 935	1 071	0	2 171 441
70112	Financial and fiscal affairs	33	14 646	57 419	0	11 842	366	0	84 306
70113	External Affairs	0	119	0	0	9 969	10 588	0	20 676
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	16 321	82 203	0	0	37 903	1 567	0	137 994
70131	General personnel services	62	198	0	0	1 067	122	0	1 449
70132	Overall planning and statistical services	6 826	37 285	0	0	3 240	138	0	47 489
70133	Other general services	9 433	44 720	0	0	33 596	1 307	0	89 056
7014	Basic research	346 260	88	0	0	10 529	0	0	356 877
7015	R&D General public services	0	2	0	0	144	0	0	146
7016	General public services n.e.c.	0	0	0	0	184 576	0	0	184 576
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	2 752	0	0	0	0	90	0	2 842
7021	Military defence	2 752	0	0	0	0	90	0	2 842
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	4 601	8 032	0	0	216 691	4 881	0	234 205
7031	Police services	4 601	1 640	0	0	158 850	282	0	165 373
7032	Fire protection services	0	0	0	0	4 109	0	0	4 109
7033	Law courts	0	2 669	0	0	12 798	4 541	0	20 008
7034	Prisons	0	3 723	0	0	13 892	58	0	17 673
7035	R&D Public order and safety	0	0	0	0	275	0	0	275
7036	Public order and safety n.e.c.	0	0	0	0	26 767	0	0	26 767
704	ECONOMIC AFFAIRS	284 502	29 158	0	0	284 491	4 239	0	602 390
7041	General economic, commercial and labour affairs	195 588	9 637	0	0	5 034	777	0	211 036
70411	General economic and commercial affairs	188 390	8 728	0	0	2 756	284	0	200 158
70412	General labour affairs	7 198	909	0	0	2 278	493	0	10 878
7042	Agriculture, forestry, fishing and hunting	13 145	4 375	0	0	250 884	191	0	268 595
70421	Agriculture	13 145	4 375	0	0	247 654	53	0	265 227
70422	Forestry	0	0	0	0	3 230	138	0	3 368
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	26	0	0	239	0	0	265
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	13	0	0	127	0	0	140
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	13	0	0	112	0	0	125
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	4 747	109	0	0	1 083	1 040	0	6 979
70441	Mining of mineral resources other than mineral fuels	0	108	0	0	842	200	0	1 150
70442	Manufacturing	4 747	1	0	0	241	598	0	5 587
70443	Construction	0	0	0	0	0	242	0	242
7045	Transport	12 099	5 250	0	0	22 454	422	0	40 225
70451	Road transport	11 703	5 217	0	0	22 244	422	0	39 586
70452	Water transport	161	10	0	0	68	0	0	239
70453	Railway transport	8	1	0	0	3	0	0	12
70454	Air transport	227	22	0	0	139	0	0	388
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	2 249	8 410	0	0	227	803	0	11 689

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	56 332	1 321	0	0	3 748	959	0	62 360
70471	Distributive trades, storage and warehousing	1 500	11	0	0	31	398	0	1 940
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	54 832	1 310	0	0	3 676	561	0	60 379
70474	Multipurpose development projects	0	0	0	0	41	0	0	41
7048	R&D Economic affairs	342	30	0	0	822	47	0	1 241
70481	R&D General economic, commercial and labour affairs	0	22	0	0	31	44	0	97
70482	R&D Agriculture, forestry, fishing and hunting	119	0	0	0	556	3	0	678
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	135	8	0	0	62	0	0	205
70486	R&D Communication	88	0	0	0	150	0	0	238
70487	R&D Other industries	0	0	0	0	23	0	0	23
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 130	519	0	0	3 783	2 537	0	7 969
7051	Waste management	4	235	0	0	644	0	0	883
7052	Waste water management	0	0	0	0	1	0	0	1
7053	Pollution abatement	322	4	0	0	169	0	0	495
7054	Protection of biodiversity and landscape	304	207	0	0	2 633	2 013	0	5 157
7055	R&D Environmental protection	0	0	0	0	0	524	0	524
7056	Environmental protection n.e.c.	500	73	0	0	336	0	0	909

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	58 216	14 630	0	0	79 188	3 930	0	155 964
7061	Housing development	55 647	720	0	0	1 717	3 364	0	61 448
7062	Community development	1 894	842	0	0	49 074	565	0	52 375
7063	Water supply	150	10 444	0	0	28 105	0	0	38 699
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	525	2 624	0	0	292	1	0	3 442
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	1 002 729	14 394	0	0	250 866	2 442	0	1 270 431
7072	Outpatient services	12	17	0	0	24	0	0	53
70724	Ambulance services	16 624	368	0	0	646	0	0	17 638
7073	Hospital services	236 573	6 534	0	0	21 079	0	0	264 186
7074	Public health services	745 696	3 764	0	0	228 481	0	0	977 941
7075	R&D (Health)	0	0	0	0	0	1 950	0	1 950
7076	Health n.e.c.	3 824	3 711	0	0	636	492	0	8 663
708	RECREATION, CULTURE AND RELIGION	440 641	3 360	0	0	378 195	6 254	0	828 450
7081	Recreational and sporting services	74 422	475	0	0	94 575	1 110	0	170 582
7082	Cultural services	117 224	2 878	0	0	283 122	3 337	0	406 561
7083	Broadcasting and publishing services	9 678	0	0	0	56	1 468	0	11 202
7084	Religious and other community services	80 549	7	0	0	383	241	0	81 180
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	158 768	0	0	0	59	98	0	158 925

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	37 199	76 736	0	0	1 263 374	3 001	0	1 380 310
7091	Pre-primary and primary education	22 968	50	0	0	6 291	0	0	29 309
7092	Secondary education	0	0	0	0	8 057	14	0	8 071
7093	Postsecondary non tertiary education (e.g. ABET)	4 701	269	0	0	38 246	0	0	43 216
7094	Tertiary education	0	0	0	0	1 153 442	2 487	0	1 155 929
7095	Education not definable by level	9 530	0	0	0	0	122	0	9 652
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	76 417	0	0	57 338	378	0	134 133
710	SOCIAL PROTECTION	2 186 774	10 519	0	0	26 289	6 931	0	2 230 513
7101	Sickness and disability	181 523	0	0	0	562	1 591	0	183 676
71011	Sickness	0	0	0	0	0	1 591	0	1 591
71012	Disability	181 523	0	0	0	562	0	0	182 085
7102	Old age	421 973	0	0	0	55	0	0	422 028
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	894 367	0	0	0	125	0	0	894 492
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	146 880	0	0	0	68	0	0	146 948
7108	R&D (Social protection)	0	99	0	0	0	0	0	99
7109	Social protection n.e.c.	542 031	10 420	0	0	25 479	5 340	0	583 270

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	31	3 777 958	125 567	13 572 646
701	GENERAL PUBLIC SERVICES	0	0	3 777 958	53 716	6 787 690
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	3 777 958	304	6 054 685
70111	Executive and legislative services	0	0	1	302	2 171 744
70112	Financial and fiscal affairs	0	0	3 777 957	2	3 862 265
70113	External Affairs	0	0	0	0	20 676
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	137 994
70131	General personnel services	0	0	0	0	1 449
70132	Overall planning and statistical services	0	0	0	0	47 489
70133	Other general services	0	0	0	0	89 056
7014	Basic research	0	0	0	53 412	410 289
7015	R&D General public services	0	0	0	0	146
7016	General public services n.e.c.	0	0	0	0	184 576
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	2 842
7021	Military defence	0	0	0	0	2 842
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	234 205
7031	Police services	0	0	0	0	165 373
7032	Fire protection services	0	0	0	0	4 109
7033	Law courts	0	0	0	0	20 008
7034	Prisons	0	0	0	0	17 673
7035	R&D Public order and safety	0	0	0	0	275
7036	Public order and safety n.e.c.	0	0	0	0	26 767
704	ECONOMIC AFFAIRS	0	31	0	71 291	673 712
7041	General economic, commercial and labour affairs	0	0	0	0	211 036
70411	General economic and commercial affairs	0	0	0	0	200 158
70412	General labour affairs	0	0	0	0	10 878
7042	Agriculture, forestry, fishing and hunting	0	31	0	291	268 917
70421	Agriculture	0	31	0	291	265 549
70422	Forestry	0	0	0	0	3 368
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7043	Fuel and energy	0	0	0	0	265
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	140
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	125
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	6 979
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	1 150
70442	Manufacturing	0	0	0	0	5 587
70443	Construction	0	0	0	0	242
7045	Transport	0	0	0	71 000	111 225
70451	Road transport	0	0	0	0	39 586
70452	Water transport	0	0	0	0	239
70453	Railway transport	0	0	0	0	12
70454	Air transport	0	0	0	71 000	71 388
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	11 689

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7047	Other industries	0	0	0	0	62 360
70471	Distributive trades, storage and warehousing	0	0	0	0	1 940
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	60 379
70474	Multipurpose development projects	0	0	0	0	41
7048	R&D Economic affairs	0	0	0	0	1 241
70481	R&D General economic, commercial and labour affairs	0	0	0	0	97
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	678
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	205
70486	R&D Communication	0	0	0	0	238
70487	R&D Other industries	0	0	0	0	23
						0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	7 969
7051	Waste management	0	0	0	0	883
7052	Waste water management	0	0	0	0	1
7053	Pollution abatement	0	0	0	0	495
7054	Protection of biodiversity and landscape	0	0	0	0	5 157
7055	R&D Environmental protection	0	0	0	0	524
7056	Environmental protection n.e.c.	0	0	0	0	909

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	155 964
7061	Housing development	0	0	0	0	61 448
7062	Community development	0	0	0	0	52 375
7063	Water supply	0	0	0	0	38 699
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	3 442
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	462	1 270 893
7072	Outpatient services	0	0	0	1	54
70724	Ambulance services	0	0	0	20	17 658
7073	Hospital services	0	0	0	242	264 428
7074	Public health services	0	0	0	192	978 133
7075	R&D (Health)	0	0	0	0	1 950
7076	Health n.e.c.	0	0	0	7	8 670
708	RECREATION, CULTURE AND RELIGION	0	0	0	88	828 538
7081	Recreational and sporting services	0	0	0	0	170 582
7082	Cultural services	0	0	0	0	406 561
7083	Broadcasting and publishing services	0	0	0	0	11 202
7084	Religious and other community services	0	0	0	88	81 268
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	158 925

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
709	EDUCATION	0	0	0	10	1 380 320
7091	Pre-primary and primary education	0	0	0	1	29 310
7092	Secondary education	0	0	0	0	8 071
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	9	43 225
7094	Tertiary education	0	0	0	0	1 155 929
7095	Education not definable by level	0	0	0	0	9 652
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	134 133
710	SOCIAL PROTECTION	0	0	0	0	2 230 513
7101	Sickness and disability	0	0	0	0	183 676
71011	Sickness	0	0	0	0	1 591
71012	Disability	0	0	0	0	182 085
7102	Old age	0	0	0	0	422 028
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	894 492
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	146 948
7108	R&D (Social protection)	0	0	0	0	99
7109	Social protection n.e.c.	0	0	0	0	583 270

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

		Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense										
		2822 Capital										
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
Functional classification												
70	GENERAL GOVERNMENT SERVICES	74 161	8 994 308	1 483 728	18 131	2 934 032	200 000	90 209	13 794 569	27 424 108		
701	GENERAL PUBLIC SERVICES	0	0	1 297 602	6 687	0	0	0	1 304 289	8 147 342		
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	1 290 703	6 687	0	0	0	1 297 390	7 352 075		
70111	Executive and legislative services	0	0	0	0	0	0	0	0	2 171 744		
70112	Financial and fiscal affairs	0	0	1 290 703	6 687	0	0	0	1 297 390	5 159 655		
70113	External Affairs	0	0	0	0	0	0	0	0	20 676		
										0		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0	0	0	193 357		
70131	General personnel services	0	0	0	0	0	0	0	0	1 449		
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	47 489		
70133	Other general services	0	0	0	0	0	0	0	0	144 419		
7014	Basic research	0	0	6 899	0	0	0	0	6 899	417 188		
7015	R&D General public services	0	0	0	0	0	0	0	0	146		
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	184 576		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification							28 Other payments		TOTAL
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(2811 - 28227)	
702	DEFENCE	0	0	143 820	0	567 000	0	0	710 820	713 662	
7021	Military defence	0	0	143 820	0	567 000	0	0	710 820	713 662	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	20	0	0	0	0	20	234 271	
7031	Police services	0	0	20	0	0	0	0	20	165 399	
7032	Fire protection services	0	0	0	0	0	0	0	0	4 109	
7033	Law courts	0	0	0	0	0	0	0	0	20 008	
7034	Prisons	0	0	0	0	0	0	0	0	17 713	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	275	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	26 767	
704	ECONOMIC AFFAIRS	0	2 499 747	2 537	11 444	2 268 994	200 000	90 209	5 072 931	5 747 314	
7041	General economic, commercial and labour affairs	0	0	1 798	0	0	0	88 213	90 011	301 047	
70411	General economic and commercial affairs	0	0	1 798	0	0	0	88 213	90 011	290 169	
70412	General labour affairs	0	0	0	0	0	0	0	0	10 878	
										0	
7042	Agriculture, forestry, fishing and hunting	0	2 499 747	7	0	0	200 000	1 595	2 701 349	2 970 920	
70421	Agriculture	0	2 499 747	0	0	0	200 000	1 595	2 701 342	2 966 891	
70422	Forestry	0	0	0	0	0	0	0	0	4 022	
70423	Fishing and hunting	0	0	7	0	0	0	0	7	7	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	893 165	0	401	893 566	893 831	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	140	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	893 165	0	401	893 566	893 691	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	6 979	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	1 150	
70442	Manufacturing	0	0	0	0	0	0	0	0	5 587	
70443	Construction	0	0	0	0	0	0	0	0	242	
7045	Transport	0	0	0	11 444	1 218 598	0	0	1 230 042	1 341 284	
70451	Road transport	0	0	0	11 444	0	0	0	11 444	51 047	
70452	Water transport	0	0	0	0	0	0	0	0	239	
70453	Railway transport	0	0	0	0	1 218 598	0	0	1 218 598	1 218 610	
70454	Air transport	0	0	0	0	0	0	0	0	71 388	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	5	0	0	0	0	5	11 694	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	360	0	157 231	0	0	157 591	219 951
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1 940
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	360	0	0	0	0	360	60 739
70474	Multipurpose development projects	0	0	0	0	157 231	0	0	157 231	157 272
7048	R&D Economic affairs	0	0	367	0	0	0	0	367	1 608
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	97
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	678
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	367	0	0	0	0	367	367
70485	R&D Transport	0	0	0	0	0	0	0	0	205
70486	R&D Communication	0	0	0	0	0	0	0	0	238
70487	R&D Other industries	0	0	0	0	0	0	0	0	23
										0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	7 969
7051	Waste management	0	0	0	0	0	0	0	0	883
7052	Waste water management	0	0	0	0	0	0	0	0	1
7053	Pollution abatement	0	0	0	0	0	0	0	0	495
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	5 157
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	524
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	909

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (continued)

Economic classification Functional classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)
706	HOUSING AND COMMUNITY AMENITIES	65 699	6 404 862	0	0	98 038	0	0	6 568 599	6 724 756
7061	Housing development	0	6 087 734	0	0	0	0	0	6 087 734	6 149 182
7062	Community development	65 699	316 535	0	0	0	0	0	382 234	434 609
7063	Water supply	0	0	0	0	98 038	0	0	98 038	136 930
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	593	0	0	0	0	0	593	4 035
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	1 270 893
7072	Outpatient services	0	0	0	0	0	0	0	0	54
70724	Ambulance services	0	0	0	0	0	0	0	0	17 658
7073	Hospital services	0	0	0	0	0	0	0	0	264 428
7074	Public health services	0	0	0	0	0	0	0	0	978 133
7075	R&D (Health)	0	0	0	0	0	0	0	0	1 950
7076	Health n.e.c.	0	0	0	0	0	0	0	0	8 670
708	RECREATION, CULTURE AND RELIGION	8 462	0	29	0	0	0	0	8 491	837 029
7081	Recreational and sporting services	0	0	29	0	0	0	0	29	170 611
7082	Cultural services	8 462	0	0	0	0	0	0	8 462	415 023
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	11 202
7084	Religious and other community services	0	0	0	0	0	0	0	0	81 268
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	158 925

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments							(2811 - 28227)	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	39 720	0	0	0	0	39 720	1 420 660
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	29 921
7092	Secondary education	0	0	0	0	0	0	0	0	8 080
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	43 225
7094	Tertiary education	0	0	39 720	0	0	0	0	39 720	1 195 649
7095	Education not definable by level	0	0	0	0	0	0	0	0	9 652
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	134 133
710	SOCIAL PROTECTION	0	89 699	0	0	0	0	0	89 699	2 320 212
7101	Sickness and disability	0	0	0	0	0	0	0	0	183 676
71011	Sickness	0	0	0	0	0	0	0	0	1 591
71012	Disability	0	0	0	0	0	0	0	0	182 085
7102	Old age	0	0	0	0	0	0	0	0	422 028
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	894 492
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	146 948
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	99
7109	Social protection n.e.c.	0	89 699	0	0	0	0	0	89 699	672 969

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	1 515 801	10 981 909	28 235 420	3 588 440	2 297 216	994 938	3 895 443	132 975	7 419	843 231	52 492 792
701	GENERAL PUBLIC SERVICES	169 465	1 735 139	8 106 178	585 952	522 124	235 113	637 972	11	956	414 704	12 407 614
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	119 614	738 571	7 113 298	430 850	218 260	162 957	432 067	0	852	230 717	9 447 186
70111	Executive and legislative services	216	708 282	7 063 928	409 694	131 706	82 881	350 813	0	852	113 277	8 861 649
70112	Financial and fiscal affairs	0	30 289	49 370	14 085	85 624	56 421	20 789	0	0	114 004	370 582
70113	External Affairs	119 398	0	0	7 071	930	23 655	60 465	0	0	3 436	214 955
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	49 832	770 884	134 948	103 157	276 579	51 366	74 919	0	0	169 593	1 631 278
70131	General personnel services	0	0	0	0	7 184	1 808	2 177	0	0	148	11 317
70132	Overall planning and statistical services	0	0	0	364	32 726	1 768	5 139	0	0	957	40 954
70133	Other general services	49 832	770 884	134 948	102 793	236 669	47 790	67 603	0	0	168 488	1 579 007
7014	Basic research	0	155 567	0	3 520	14 004	11 692	91 821	11	0	484	277 099
7015	R&D General public services	19	0	0	6	179	36	171	0	0	48	459
7016	General public services n.e.c.	0	70 117	857 932	48 419	13 102	9 062	38 994	0	104	13 862	1 051 592
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
Functional classification												
702	DEFENCE	0	135 502	0	169 238	209 007	3 188	371 437	0	0	21 026	909 398
7021	Military defence	0	49 173	0	159 191	52 194	3 188	152 967	0	0	914	417 627
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	10 047	1 245	0	6 873	0	0	666	18 831
7025	Defence n.e.c.	0	86 329	0	0	155 568	0	211 597	0	0	19 446	472 940
703	PUBLIC ORDER AND SAFETY	510 540	1 401 946	3 050 062	1 607 216	483 785	60 480	532 393	338	963	71 580	7 719 303
7031	Police services	510 540	133 091	1 339 858	1 399 486	215 162	26 267	369 758	0	757	23 588	4 018 507
7032	Fire protection services	0	44 754	547 588	30 904	8 362	5 784	24 889	0	66	8 032	670 379
7033	Law courts	0	334 266	0	60 770	190 577	13 752	45 115	338	0	22 907	667 725
7034	Prisons	0	794 816	0	50 441	51 929	2 396	39 788	0	0	0	939 370
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	95 019	1 162 616	65 615	17 755	12 281	52 843	0	140	17 053	1 423 322
704	ECONOMIC AFFAIRS	1 433	344 684	11 158 061	409 631	229 990	80 034	323 112	29	4 366	78 333	12 629 673
7041	General economic, commercial and labour affairs	0	40 996	5 890	15 617	56 129	33 459	36 446	29	0	17 372	205 938
70411	General economic and commercial affairs	0	22 425	5 890	15 459	52 807	27 083	28 100	29	0	16 485	168 278
70412	General labour affairs	0	18 571	0	158	3 322	6 376	8 346	0	0	887	37 660
7042	Agriculture, forestry, fishing and hunting	117	144 943	279 942	30 388	93 423	10 853	84 316	0	3 966	14 336	662 284
70421	Agriculture	117	143 743	279 941	30 388	85 288	10 070	78 565	0	3 966	7 053	639 131
70422	Forestry	0	1 200	1	0	6 014	349	3 732	0	0	1 386	12 682
70423	Fishing and hunting	0	0	0	0	2 121	434	2 019	0	0	5 897	10 471

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year (continued)

			Economic classification			61 Purchases of non-financial assets											
						611 Fixed assets										TOTAL	
						6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets			
						61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		
						R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	(61111 - 61132) R '000
Functional classification																	
7043	Fuel and energy		0	1 082	0	0	2 343	752	1 922	0	0	1 230	7 329				
70431	Coal and other solid mineral fuels		0	0	0	0	0	0	0	0	0	0	0				
70432	Petroleum and natural gas		0	0	0	0	0	0	0	0	0	0	0				
70433	Nuclear fuels		0	0	0	0	1 015	259	56	0	0	311	1 641				
70434	Other fuels		0	0	0	0	0	0	0	0	0	0	0				
70435	Electricity		0	1 082	0	0	1 328	493	1 866	0	0	919	5 688				
70436	Non electric energy		0	0	0	0	0	0	0	0	0	0	0				
7044	Mining, manufacturing and construction		0	2 365	1 462	2 167	8 614	3 774	14 937	0	0	7 052	40 371				
70441	Mining of mineral resources other than mineral fuels		0	2 175	862	0	3 314	2 083	12 068	0	0	4 836	25 338				
70442	Manufacturing		0	190	600	2 167	2 755	1 260	2 670	0	0	1 896	11 538				
70443	Construction		0	0	0	0	2 545	431	199	0	0	320	3 495				
7045	Transport		1 316	28 921	10 843 698	334 663	40 174	10 859	116 651	0	0	34 687	11 410 969				
70451	Road transport		1 316	28 826	6 193 628	333 961	37 207	6 755	116 061	0	0	33 256	6 751 010				
70452	Water transport		0	0	0	152	323	518	241	0	0	1 419	2 653				
70453	Railway transport		0	0	4 650 070	165	541	368	136	0	0	0	4 651 280				
70454	Air transport		0	0	0	385	1 686	1 441	213	0	0	12	3 737				
70455	Pipeline and other transport		0	95	0	0	417	1 777	0	0	0	0	2 289				
7046	Communication		0	1 002	1 507	0	3 928	3 824	12 763	0	0	993	24 017				

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
7047	Other industries	0	34 000	25 413	17 491	14 006	7 966	5 435	0	0	1 648	105 959
70471	Distributive trades, storage and warehousing	0	59	32	56	1 404	498	462	0	0	70	2 581
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	33 941	25 381	17 435	12 572	7 448	4 969	0	0	1 578	103 324
70474	Multipurpose development projects	0	0	0	0	30	20	4	0	0	0	54
7048	R&D Economic affairs	0	91 375	149	9 305	11 373	8 547	50 642	0	400	1 015	172 806
70481	R&D General economic, commercial and labour affairs	0	11	0	179	182	177	18	0	0	17	584
70482	R&D Agriculture, forestry, fishing and hunting	0	10 502	149	5 396	7 004	8 304	42 218	0	400	12	73 985
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	80 862	0	3 705	2 611	13	8 090	0	0	902	96 183
70485	R&D Transport	0	0	0	0	204	33	48	0	0	0	285
70486	R&D Communication	0	0	0	0	1 273	16	262	0	0	84	1 635
70487	R&D Other industries	0	0	0	25	99	4	6	0	0	0	134
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	25	57 075	122 096	61 559	23 542	19 105	8 914	0	564	2 967	295 847
7051	Waste management	0	1 127	0	463	2 297	1 340	307	0	0	574	6 108
7052	Waste water management	0	0	0	0	220	0	0	0	0	0	220
7053	Pollution abatement	0	31	1 840	1	2 624	168	168	0	0	234	5 066
7054	Protection of biodiversity and landscape	25	55 771	120 256	59 659	17 069	16 856	8 064	0	564	1 887	280 151
7055	R&D Environmental protection	0	146	0	0	95	0	166	0	0	0	407
7056	Environmental protection n.e.c.	0	0	0	1 436	1 237	741	209	0	0	272	3 895

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets								TOTAL	
		611 Fixed assets											
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	679 333	118 408	1 575 901	79 218	89 384	27 446	342 972	0	155	58 961	2 971 778	
7061	Housing development	678 953	33 514	430 672	25 783	18 262	8 741	19 250	0	47	31 799	1 247 021	
7062	Community development	0	80 024	901 506	53 159	27 248	14 729	42 753	0	108	16 204	1 135 731	
7063	Water supply	380	4 569	243 723	73	40 204	3 543	280 877	0	0	10 669	584 038	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	301	0	203	3 670	433	92	0	0	289	4 988	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	83 899	2 830 996	1 481 374	390 004	160 439	80 694	1 286 818	525	141	95 226	6 410 116	
7072	Outpatient services	0	12	86	85	231	72	965	0	0	2	1 453	
70724	Ambulance services	107	30 787	4 716	159 528	3 307	5 760	35 268	0	0	55	239 528	
7073	Hospital services	928	1 147 670	42 324	29 836	47 497	22 307	763 346	0	0	1 401	2 055 309	
7074	Public health services	82 864	1 572 531	1 430 919	187 018	74 041	41 614	376 511	0	141	45 979	3 811 618	
7075	R&D (Health)	0	31 400	0	6 052	26 874	4 385	67 785	0	0	2 525	139 021	
7076	Health n.e.c.	0	48 596	3 329	7 485	8 489	6 556	42 943	525	0	45 264	163 187	
708	RECREATION, CULTURE AND RELIGION	5 938	504 252	2 426 184	157 724	60 431	33 503	126 315	20	274	35 623	3 350 264	
7081	Recreational and sporting services	0	129 462	1 035 000	59 162	23 821	12 379	50 212	2	125	16 699	1 326 862	
7082	Cultural services	5 938	374 415	1 391 184	98 146	31 713	19 862	73 980	18	149	18 652	2 014 057	
7083	Broadcasting and publishing services	0	375	0	306	2 913	659	1 873	0	0	41	6 167	
7084	Religious and other community services	0	0	0	23	1 610	589	168	0	0	209	2 599	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	87	374	14	82	0	0	22	579	

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
709	EDUCATION	23 117	3 761 670	291 934	72 620	432 527	426 197	244 308	132 052	0	49 571	5 433 996
7091	Pre-primary and primary education	0	1 173 049	4 721	739	636	7 053	6 215	0	0	2	1 192 415
7092	Secondary education	0	1 162 882	5 699	5	2 861	13 034	6 428	0	0	65	1 190 974
7093	Postsecondary non tertiary education (e.g. ABET)	8	31 066	4 117	3 844	11 753	2 396	20 044	0	0	22	73 250
7094	Tertiary education	22 996	450 131	265 038	38 743	249 434	382 170	154 891	132 052	0	29 563	1 725 018
7095	Education not definable by level	0	0	0	0	60	9	0	0	0	17	86
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	113	944 542	12 359	29 289	167 783	21 535	56 730	0	0	19 902	1 252 253
710	SOCIAL PROTECTION	42 051	92 237	23 630	55 278	85 987	29 178	21 202	0	0	15 240	364 803
7101	Sickness and disability	0	0	0	0	69	1 001	75	0	0	0	1 145
71011	Sickness	0	0	0	0	0	919	0	0	0	0	919
71012	Disability	0	0	0	0	69	82	75	0	0	0	226
7102	Old age	0	0	0	0	104	145	59	0	0	0	308
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	303	453	672	0	0	0	1 428
7105	Unemployment	0	0	0	0	0	370	3 285	0	0	0	3 655
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	8 453	0	554	459	717	0	0	0	10 183
7108	R&D (Social protection)	0	0	0	0	331	0	59	0	0	0	390
7109	Social protection n.e.c.	42 051	92 237	15 177	55 278	84 626	26 750	16 335	0	0	15 240	347 694

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	68 924	33 748	1 245	352	104 269	67 797	1 042 005	0	3 462	0	1 045 467	53 710 325
701	GENERAL PUBLIC SERVICES	0	257	0	1 245	0	1 502	32 833	308 310	0	0	0	308 310	12 750 259
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	29 170	246 563	0	0	0	246 563	9 722 919
70111	Executive and legislative services	0	0	0	0	0	0	28 716	246 563	0	0	0	246 563	9 136 928
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	370 582
70113	External Affairs	0	0	0	0	0	0	454	0	0	0	0	0	215 409
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	145	0	0	0	145	349	31 763	0	0	0	31 763	1 663 535
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	11 317
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	40 954
70133	Other general services	0	145	0	0	0	145	349	31 763	0	0	0	31 763	1 611 264
7014	Basic research	0	112	0	1 245	0	1 357	0	0	0	0	0	0	278 456
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	459
7016	General public services n.e.c.	0	0	0	0	0	0	3 314	29 984	0	0	0	29 984	1 084 890
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets										TOTAL (61111 - 6144)			
				612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)	
				6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
					61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	909 398				
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	417 627				
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0				
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0				
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	18 831				
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	472 940				
703	PUBLIC ORDER AND SAFETY	0	14	0	0	0	14	11 898	106 002	0	0	0	7 837 217				
7031	Police services	0	0	0	0	0	0	5 177	46 232	0	0	0	4 069 916				
7032	Fire protection services	0	0	0	0	0	0	2 115	19 138	0	0	0	691 632				
7033	Law courts	0	14	0	0	0	14	115	0	0	0	0	667 854				
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	939 370				
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0				
7036	Public order and safety n.e.c.	0	0	0	0	0	0	4 491	40 632	0	0	0	1 468 445				
704	ECONOMIC AFFAIRS	0	23 039	2 803	0	352	26 194	27	403 111	0	0	0	13 059 005				
7041	General economic, commercial and labour affairs	0	4 641	2 803	0	0	7 444	0	377	0	0	0	213 759				
70411	General economic and commercial affairs	0	4 377	2 803	0	0	7 180	0	377	0	0	0	175 835				
70412	General labour affairs	0	264	0	0	0	264	0	0	0	0	0	37 924				
7042	Agriculture, forestry, fishing and hunting	0	14 704	0	0	352	15 056	5	357 757	0	0	0	1 035 102				
70421	Agriculture	0	0	0	0	352	352	5	357 757	0	0	0	997 245				
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	12 682				
70423	Fishing and hunting	0	14 704	0	0	0	14 704	0	0	0	0	0	25 175				

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year (continued)

		Economic classification												61 Purchases of non-financial assets		TOTAL
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)			
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets				
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale										
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	300	0	0	0	300	0	45	0	0	0	45	7 674		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	22	0	0	0	22	1 663		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	300	0	0	0	300	0	23	0	0	0	23	6 011		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	1 313	0	0	0	1 313	0	183	0	0	0	183	41 867		
70441	Mining of mineral resources other than mineral fuels	0	601	0	0	0	601	0	183	0	0	0	183	26 122		
70442	Manufacturing	0	712	0	0	0	712	0	0	0	0	0	0	12 250		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	3 495		
7045	Transport	0	0	0	0	0	0	21	29 038	0	0	0	29 038	11 440 028		
70451	Road transport	0	0	0	0	0	0	21	29 038	0	0	0	29 038	6 780 069		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	2 653		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	4 651 280		
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	3 737		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	2 289		
7046	Communication	0	21	0	0	0	21	0	0	0	0	0	0	24 038		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL (61111 - 6144)	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets	
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	8	0	0	0	8	0	0	0	0	0	105 967
70471	Distributive trades, storage and warehousing	0	8	0	0	0	8	0	0	0	0	0	2 589
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	103 324
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	54
7048	R&D Economic affairs	0	2 052	0	0	0	2 052	1	15 711	0	0	0	190 570
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	584
70482	R&D Agriculture, forestry, fishing and hunting	0	2 052	0	0	0	2 052	1	561	0	0	0	76 599
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	15 150	0	0	0	111 333
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	285
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	1 635
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	134
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	3 765	11 449	0	0	15 214	0	23 327	0	3 461	0	337 849
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	6 108
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	220
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	5 066
7054	Protection of biodiversity and landscape	0	3 765	11 449	0	0	15 214	0	23 327	0	3 461	0	322 153
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	407
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	3 895

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL (61111 - 6144)			
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	1 264	0	0	0	1 264	4 958	44 855	0	0	0	44 855	3 022 855	
7061	Housing development	0	108	0	0	0	108	1 512	13 681	0	0	0	13 681	1 262 322	
7062	Community development	0	0	0	0	0	0	3 446	31 174	0	0	0	31 174	1 170 351	
7063	Water supply	0	1 156	0	0	0	1 156	0	0	0	0	0	0	585 194	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	4 988	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	153	13 815	0	0	13 968	4 526	40 919	0	0	0	40 919	6 469 529	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	1 453	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	239 528	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	2 055 309	
7074	Public health services	0	0	0	0	0	0	4 523	40 919	0	0	0	40 919	3 857 060	
7075	R&D (Health)	0	0	13 815	0	0	13 815	0	0	0	0	0	0	152 836	
7076	Health n.e.c.	0	153	0	0	0	153	3	0	0	0	0	0	163 343	
708	RECREATION, CULTURE AND RELIGION	0	810	0	0	0	810	8 786	79 190	0	0	0	79 190	3 439 050	
7081	Recreational and sporting services	0	359	0	0	0	359	3 998	36 172	0	0	0	36 172	1 367 391	
7082	Cultural services	0	438	0	0	0	438	4 788	43 018	0	0	0	43 018	2 062 301	
7083	Broadcasting and publishing services	0	13	0	0	0	13	0	0	0	0	0	0	6 180	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	2 599	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	579	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	8 262	5 681	0	0	13 943	4 769	20 291	0	1	0	20 292	5 473 000
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	1 192 415
7092	Secondary education	0	0	0	0	0	0	0	12 940	0	0	0	12 940	1 203 914
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	73 250
7094	Tertiary education	0	8 216	5 681	0	0	13 897	4 765	7 351	0	1	0	7 352	1 751 032
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	86
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	46	0	0	0	46	4	0	0	0	0	0	1 252 303
710	SOCIAL PROTECTION	0	31 360	0	0	0	31 360	0	16 000	0	0	0	16 000	412 163
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	1 145
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	919
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	226
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	308
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	1 428
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	3 655
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	10 183
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	390
7109	Social protection n.e.c.	0	31 360	0	0	0	31 360	0	16 000	0	0	0	16 000	395 054

Table 4 - Economic classification of the sales of non-financial assets for the 2006/2007 fiscal year

		R '000
31	Sales of non-financial assets	373 040
311	Fixed assets	312 194
3111	Buildings and structures	35 711
31111	Residential buildings	17 639
31112	Non-residential buildings	17 639
31113	Other constructions	433
3112	Machinery and equipment	271 307
31121	Vehicles	138 412
31122	Computer equipment	13 492
31124	Office furniture	30 062
31125	Other	86 796
31126	Books	2 545
3113	Other fixed assets	5 176
31131	Cultivated assets	4 318
31132	Intangible fixed assets	858
312	Inventories	593
3121	Strategic stocks	0
3122	Other inventories	593
31221	Materials and supplies	0
31222	Work-in-progress	593
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	749
314	Non-produced assets	59 504
3141	Land	59 501
3142	Subsoil assets	0
3143	Other naturally occurring assets	3
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2006/2007 fiscal year

		R '000
32	Net acquisition of financial assets	9 383 487
321	Domestic	9 016 915
3212	Currency and deposits	2 067 787
3213	Securities other than shares	5 607 205
3214	Loans	1 085 166
3215	Shares and other equity	3 791 075
3216	Insurance technical services	0
3217	Financial derivatives	183
3218	Other accounts receivable	-3 534 501
322	Foreign	366 572
3222	Currency and deposits	22 779
3223	Securities other than shares	16 918
3224	Loans	160 334
3225	Shares and other equity	166 541
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2006/2007 fiscal year

		R '000
33	Net incurrence of liabilities	11 013 787
331	Domestic	9 071 251
3312	Currency and deposits	34 588
3313	Securities other than shares	2 996 379
3314	Loans	1 056 603
3315	Shares and other equity (public corporations only)	56 827
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	4 926 854
332	Foreign	1 942 536
3322	Currency and deposits	0
3323	Securities other than shares	-294 712
3324	Loans	2 237 248
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	113 546 078	87 932 681	201 478 759	48 395 719	89 972 839	138 368 558	339 847 317
701	GENERAL PUBLIC SERVICES	0	22 993 985	22 993 985	0	29 062 560	29 062 560	52 056 545
7011	Executive and legislative services, financial and fiscal affairs,	0	15 903 431	15 903 431	0	19 747 249	19 747 249	35 650 680
70111	Executive and legislative services	0	10 431 612	10 431 612	0	15 222 883	15 222 883	25 654 495
70112	Financial and fiscal affairs	0	4 335 368	4 335 368	0	3 388 940	3 388 940	7 724 308
70113	External Affairs	0	1 136 451	1 136 451	0	1 135 426	1 135 426	2 271 877
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	4 926 740	4 926 740	0	6 266 417	6 266 417	11 193 157
70131	General personnel services	0	167 245	167 245	0	314 450	314 450	481 695
70132	Overall planning and statistical services	0	473 107	473 107	0	679 480	679 480	1 152 587
70133	Other general services	0	4 286 388	4 286 388	0	5 272 487	5 272 487	9 558 875
7014	Basic research	0	1 031 725	1 031 725	0	714 079	714 079	1 745 804
7015	R&D General public services	0	13 959	13 959	0	16 401	16 401	30 360
7016	General public services n.e.c.	0	1 118 130	1 118 130	0	2 318 414	2 318 414	3 436 544
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	10 509 810	10 509 810	0	14 037 490	14 037 490	24 547 300
7021	Military defence	0	9 051 355	9 051 355	0	13 569 079	13 569 079	22 620 434
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	165 480	165 480	165 480
7025	Defence n.e.c.	0	1 458 455	1 458 455	0	302 931	302 931	1 761 386
703	PUBLIC ORDER AND SAFETY	35 478	37 424 617	37 460 095	14 601	15 932 900	15 947 501	53 407 596
7031	Police services	0	25 420 997	25 420 997	0	9 254 666	9 254 666	34 675 663
7032	Fire protection services	0	699 465	699 465	0	374 169	374 169	1 073 634
7033	Law courts	35 478	4 207 529	4 243 007	14 601	2 183 436	2 198 037	6 441 044
7034	Prisons	0	5 606 622	5 606 622	0	2 631 222	2 631 222	8 237 844
7035	R&D Public order and safety	0	4 929	4 929	0	2 333	2 333	7 262
7036	Public order and safety n.e.c.	0	1 485 075	1 485 075	0	1 487 074	1 487 074	2 972 149
704	ECONOMIC AFFAIRS	0	9 600 521	9 600 521	0	17 856 414	17 856 414	27 456 935
7041	General economic, commercial and labour affairs	0	2 212 288	2 212 288	0	3 530 445	3 530 445	5 742 733
70411	General economic and commercial affairs	0	1 615 848	1 615 848	0	2 531 910	2 531 910	4 147 758
70412	General labour affairs	0	596 440	596 440	0	998 535	998 535	1 594 975
7042	Agriculture, forestry, fishing and hunting	0	3 125 565	3 125 565	0	2 800 141	2 800 141	5 925 706
70421	Agriculture	0	2 844 058	2 844 058	0	2 218 421	2 218 421	5 062 479
70422	Forestry	0	281 507	281 507	0	285 793	285 793	567 300
70423	Fishing and hunting	0	0	0	0	295 927	295 927	295 927

Table 7 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	133 434	133 434	0	266 592	266 592	400 026
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	59 529	59 529	0	30 008	30 008	89 537
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	73 905	73 905	0	236 584	236 584	310 489
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	615 067	615 067	0	2 079 396	2 079 396	2 694 463
70441	Mining of mineral resources other than mineral fuels	0	406 485	406 485	0	626 990	626 990	1 033 475
70442	Manufacturing	0	175 194	175 194	0	1 266 573	1 266 573	1 441 767
70443	Construction	0	33 388	33 388	0	185 833	185 833	219 221
7045	Transport	0	2 131 825	2 131 825	0	6 521 289	6 521 289	8 653 114
70451	Road transport	0	1 906 772	1 906 772	0	5 783 695	5 783 695	7 690 467
70452	Water transport	0	55 716	55 716	0	131 006	131 006	186 722
70453	Railway transport	0	16 917	16 917	0	16 219	16 219	33 136
70454	Air transport	0	137 013	137 013	0	164 620	164 620	301 633
70455	Pipeline and other transport	0	15 407	15 407	0	425 749	425 749	441 156
7046	Communication	0	179 435	179 435	0	529 378	529 378	708 813

Table 7 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	463 544	463 544	0	1 477 037	1 477 037	1 940 581
70471	Distributive trades, storage and warehousing	0	44 191	44 191	0	335 440	335 440	379 631
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	415 714	415 714	0	1 053 347	1 053 347	1 469 061
70474	Multipurpose development projects	0	3 639	3 639	0	88 250	88 250	91 889
7048	R&D Economic affairs	0	739 363	739 363	0	652 136	652 136	1 391 499
70481	R&D General economic, commercial and labour affairs	0	11 750	11 750	0	11 994	11 994	23 744
70482	R&D Agriculture, forestry, fishing and hunting	0	549 191	549 191	0	458 115	458 115	1 007 306
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	133 808	133 808	0	91 505	91 505	225 313
70485	R&D Transport	0	15 838	15 838	0	48 532	48 532	64 370
70486	R&D Communication	0	24 914	24 914	0	31 125	31 125	56 039
70487	R&D Other industries	0	3 862	3 862	0	10 865	10 865	14 727
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 620 977	1 620 977	0	1 550 058	1 550 058	3 171 035
7051	Waste management	0	98 616	98 616	0	85 436	85 436	184 052
7052	Waste water management	0	5 388	5 388	0	17 994	17 994	23 382
7053	Pollution abatement	0	20 082	20 082	0	35 016	35 016	55 098
7054	Protection of biodiversity and landscape	0	1 444 010	1 444 010	0	1 368 071	1 368 071	2 812 081
7055	R&D Environmental protection	0	21 849	21 849	0	8 438	8 438	30 287
7056	Environmental protection n.e.c.	0	31 032	31 032	0	35 103	35 103	66 135

Table 7 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	4 370 454	4 370 454	0	8 269 320	8 269 320	12 639 774
7061	Housing development	0	1 043 516	1 043 516	0	1 842 834	1 842 834	2 886 350
7062	Community development	0	1 652 921	1 652 921	0	2 194 831	2 194 831	3 847 752
7063	Water supply	0	1 571 590	1 571 590	0	4 168 577	4 168 577	5 740 167
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	102 427	102 427	0	63 078	63 078	165 505
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	29 227 474	716 857	29 944 331	18 220 147	2 025 981	20 246 128	50 190 459
7072	Outpatient services	21 684	0	21 684	38 240	0	38 240	59 924
70724	Ambulance services	1 051 848	0	1 051 848	610 526	0	610 526	1 662 374
7073	Hospital services	13 652 262	9 162	13 661 424	8 374 707	6 900	8 381 607	22 043 031
7074	Public health services	14 324 296	125 222	14 449 518	8 561 360	297 450	8 858 810	23 308 328
7075	R&D (Health)	0	445 079	445 079	0	1 453 883	1 453 883	1 898 962
7076	Health n.e.c.	177 384	137 394	314 778	635 314	267 748	903 062	1 217 840
708	RECREATION, CULTURE AND RELIGION	4 185 793	339 284	4 525 077	4 084 703	407 646	4 492 349	9 017 426
7081	Recreational and sporting services	1 524 430	155 257	1 679 687	2 098 800	142 548	2 241 348	3 921 035
7082	Cultural services	2 587 314	123 400	2 710 714	1 910 956	177 052	2 088 008	4 798 722
7083	Broadcasting and publishing services	0	33 506	33 506	0	59 034	59 034	92 540
7084	Religious and other community services	53 803	23 991	77 794	42 013	24 549	66 562	144 356
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	20 246	3 130	23 376	32 934	4 463	37 397	60 773

Table 7 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	76 530 682	244 173	76 774 855	20 710 604	682 407	21 393 011	98 167 866
7091	Pre-primary and primary education	30 760 286	2 167	30 762 453	4 659 772	399	4 660 171	35 422 624
7092	Secondary education	23 929 394	11 955	23 941 349	2 759 485	17 090	2 776 575	26 717 924
7093	Postsecondary non tertiary education (e.g. ABET)	2 734 380	0	2 734 380	1 305 345	0	1 305 345	4 039 725
7094	Tertiary education	12 842 494	0	12 842 494	8 299 537	0	8 299 537	21 142 031
7095	Education not definable by level	6 086	0	6 086	4 575	0	4 575	10 661
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	6 258 042	230 051	6 488 093	3 681 890	664 918	4 346 808	10 834 901
710	SOCIAL PROTECTION	3 566 651	112 003	3 678 654	5 365 664	148 063	5 513 727	9 192 381
7101	Sickness and disability	141 919	2 204	144 123	672 629	5 936	678 565	822 688
71011	Sickness	122 959	0	122 959	666 637	0	666 637	789 596
71012	Disability	18 960	2 204	21 164	5 992	5 936	11 928	33 092
7102	Old age	54 217	1 680	55 897	43 534	2 171	45 705	101 602
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	149 742	7 888	157 630	85 440	6 264	91 704	249 334
7105	Unemployment	289 389	0	289 389	628 740	0	628 740	918 129
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	119 422	2 342	121 764	74 313	3 145	77 458	199 222
7108	R&D (Social protection)	6 507	4 075	10 582	6 067	5 411	11 478	22 060
7109	Social protection n.e.c.	2 805 455	93 814	2 899 269	3 854 941	125 136	3 980 077	6 879 346

Table 8 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 344 850	7 954 173	14 299 023
701	GENERAL PUBLIC SERVICES	0	340 725	340 725
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	3 101	3 101
70111	Executive and legislative services	0	3 101	3 101
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	258 308	258 308
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	258 308	258 308
7013	General services	0	75 100	75 100
70131	General personnel services	0	75 000	75 000
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	100	100
7014	Basic research	0	4 200	4 200
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	16	16
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products R '000	Production R '000	TOTAL R '000
702	DEFENCE		0	396 286	396 286
7021	Military defence		0	396 286	396 286
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		5 983 425	6 324 441	12 307 866
7041	General economic, commercial and labor affairs		0	1 753 724	1 753 724
70411	General economic and commercial affairs		0	1 753 724	1 753 724
70412	General labor affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	446 450	446 450
70421	Agriculture		0	446 450	446 450
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	1 948 830	1 948 830
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	1 580 802	1 580 802
70434	Other fuels	0	0	0
70435	Electricity	0	368 028	368 028
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	981 759	981 759
70441	Mining of mineral resources other than mineral fuels	0	121 380	121 380
70442	Manufacturing	0	860 379	860 379
70443	Construction	0	0	0
7045	Transport	5 491 946	514 508	6 006 454
70451	Road transport	2 740 672	507 668	3 248 340
70452	Water transport	0	0	0
70453	Railway transport	2 751 274	0	2 751 274
70454	Air transport	0	6 840	6 840
70455	Pipeline and other transport	0	0	0
7046	Communication	491 479	652 530	1 144 009

Table 8 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	23 081	23 081
70471	Distributive trades, storage and warehousing	0	14 391	14 391
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	8 190	8 190
70474	Multipurpose development projects	0	500	500
7048	R&D Economic affairs	0	3 559	3 559
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	3 559	3 559
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	101 031	101 031
7051	Waste management	0	22 524	22 524
7052	Waste water management	0	77 704	77 704
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	803	803
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	316 823	316 823
7061	Housing development	0	49 667	49 667
7062	Community development	0	0	0
7063	Water supply	0	267 156	267 156
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	234 875	61 433	296 308
7081	Recreational and sporting services	0	20 189	20 189
7082	Cultural services	0	41 244	41 244
7083	Broadcasting and publishing services	234 875	0	234 875
7084	Religious and other community services	0	0	0
7085	Research and Development (Recreation, cultural and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	398 039	398 039
7091	Pre-primary and primary education	0	213 521	213 521
7092	Secondary education	0	184 518	184 518
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	126 550	15 395	141 945
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	126 550	15 395	141 945

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2006/2007 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and technikons	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
	Cash flows from operating activities:						
	Cash receipts from operating activities:	507 627	8 106	35 099	16 247	33 975	601 054
11	Taxes	494 880	4 622	6 305	15	20 008	525 830
12	Social contributions	0	0	11 144	0	0	11 144
13	Grants	964	193	256	0	0	1 413
14	Other receipts	11 782	3 291	17 394	16 233	13 967	62 667
	Cash payments for operating activities:	239 981	160 338	61 656	21 990	50 492	534 457
21	Compensation of employees	49 619	104 281	14 741	12 817	20 020	201 479
22	Purchases of goods and services	28 970	41 745	33 386	8 232	26 036	138 369
24	Interest	52 164	2	601	153	1 282	54 201
25	Subsidies	11 097	2 548	68	0	586	14 299
26	Grants	25 954	0	314	0	0	26 269
27	Social benefits	60 290	703	11 423	0	0	72 416
28	Other payments	11 886	11 060	1 123	788	2 568	27 424
	<i>Net cash flow from operating activities</i>	267 646	-152 232	-26 557	-5 742	-16 517	66 597
	Cash flows from investments in non-financial						
61	Purchases of non-financial assets:	6 523	20 340	4 632	1 749	20 466	53 710
611	Fixed assets	6 183	20 266	4 463	1 723	19 858	52 493
612	Inventories	0	0	90	14	0	104
613	Valuables	1	2	0	5	61	68
614	Non-produced assets	340	73	78	7	548	1 045

Table 9 - Economic classification of statement of sources and uses of cash according to the different levels of general government for the 2006/2007 fiscal year (Summary)

		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
31	Sales of non-financial assets:	39	110	98	50	76	373
311	Fixed assets	8	83	96	49	76	312
312	Inventories	0	0	1	0	0	1
313	Valuables	0	0	0	1	0	1
314	Non-produced assets	31	26	2	0	0	60
	<i>Net cash outflow from investments in non-financial</i>	-6 485	-20 230	-4 533	-1 699	-20 390	-53 337
	CASH SURPLUS/(DEFICIT)	261 161	-172 463	-31 090	-7 441	-36 907	13 260
	Cash flows from financing activities:						
32	Net acquisition of financial assets other than cash:	160	0	9 665	2 980	-3 421	9 383
321	Domestic	0	0	9 664	2 775	-3 421	9 017
322	Foreign	160	0	1	205	0	367
33	Net incurrence of liabilities:	6 166	0	1 257	-37	3 628	11 014
331	Domestic	4 223	0	1 257	-37	3 628	9 071
332	Foreign	1 943	0	0	0	0	1 943
	<i>Net cash inflow from financing activities</i>	6 005	0	-8 408	-3 017	7 050	1 630
	NET CHANGE IN THE STOCK OF CASH	267 167	-172 463	-39 498	-10 458	-29 858	14 890

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2006/2007 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	
		R million	R million	R million	R million	R million	R million
70	GENERAL GOVERNMENT SERVICES	246 504	180 678	66 287	23 739	70 958	588 167
701	GENERAL PUBLIC SERVICES	94 691	9 229	9 582	0	40 067	153 570
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	35 115	3 056	6 265	0	35 411	79 847
70111	Executive and legislative services	1 011	1 772	0	0	35 411	38 194
70112	Financial and fiscal affairs	31 328	1 285	6 265	0	0	38 877
70113	External Affairs	2 776	0	0	0	0	2 776
7012	Foreign economic aid	670	0	314	0	0	984
70121	Economic aid to developing countries and countries in transition	283	0	314	0	0	597
70122	Economic aid routed through international agencies	387	0	0	0	0	387
7013	General services	6 064	6 155	1 156	0	0	13 374
70131	General personnel services	570	0	0	0	0	570
70132	Overall planning and statistical services	1 245	0	0	0	0	1 245
70133	Other general services	4 249	6 155	1 156	0	0	11 560
7014	Basic research	665	0	1 787	0	0	2 453
7015	R&D General public services	13	18	0	0	0	31
7016	General public services n.e.c.	0	0	60	0	4 657	4 717
7017	Public debt transactions (mainly interest)	52 164	0	0	0	0	52 164
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2006/2007 fiscal year (Summary)

Functional classification		Levels of government	National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
			R million	R million	R million	R million	R million	R million
702	DEFENCE		16 103	0	10 655	0	0	26 758
7021	Military defence		15 908	0	8 432	0	0	24 340
7022	Civil defence		0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0
7024	R&D Defence		184	0	0	0	0	184
7025	Defence n.e.c.		11	0	2 223	0	0	2 234
703	PUBLIC ORDER AND SAFETY		48 130	1 728	924	0	10 906	61 689
7031	Police services		32 615	1 721	44	0	4 666	39 045
7032	Fire protection services		0	0	0	0	1 772	1 772
7033	Law courts		6 303	0	880	0	0	7 183
7034	Prisons		9 212	0	0	0	0	9 212
7035	R&D Public order and safety		0	8	0	0	0	8
7036	Public order and safety n.e.c.		0	0	0	0	4 469	4 469
704	ECONOMIC AFFAIRS		21 343	21 948	15 758	0	281	59 329
7041	General economic, commercial and labour affairs		2 713	1 851	3 481	0	0	8 045
70411	General economic and commercial affairs		1 683	1 851	2 858	0	0	6 392
70412	General labour affairs		1 030	0	623	0	0	1 653
7042	Agriculture, forestry, fishing and hunting		5 534	4 140	754	0	0	10 428
70421	Agriculture		4 991	4 140	386	0	0	9 517
70422	Forestry		544	0	46	0	0	590
70423	Fishing and hunting		0	0	321	0	0	321

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2006/2007 fiscal year (Summary)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7043	Fuel and energy	2 747	0	283	0	221	3 251
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	1 615	0	57	0	0	1 672
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	1 132	0	226	0	221	1 579
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	1 473	0	2 258	0	0	3 731
70441	Mining of mineral resources other than mineral fuels	502	0	683	0	0	1 185
70442	Manufacturing	971	0	1 352	0	0	2 323
70443	Construction	0	0	223	0	0	223
7045	Transport	7 118	14 886	5 892	0	60	27 956
70451	Road transport	2 911	10 109	5 205	0	60	18 285
70452	Water transport	131	0	59	0	0	190
70453	Railway transport	3 964	4 661	29	0	0	8 654
70454	Air transport	112	116	155	0	0	384
70455	Pipeline and other transport	0	0	444	0	0	444
7046	Communication	1 365	0	525	0	0	1 890

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2006/2007 fiscal year (Summary)

Functional classification		Levels of government					
		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	TOTAL
		R million	R million	R million	R million	R million	R million
7047	Other industries	255	833	1 350	0	0	2 438
70471	Distributive trades, storage and warehousing	6	44	348	0	0	399
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	248	540	1 001	0	0	1 790
70474	Multipurpose development projects	1	249	0	0	0	250
7048	R&D Economic affairs	137	237	1 215	0	0	1 589
70481	R&D General economic, commercial and labour affairs	12	5	8	0	0	24
70482	R&D Agriculture, forestry, fishing and hunting	3	223	864	0	0	1 090
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	337	0	0	337
70485	R&D Transport	65	0	0	0	0	65
70486	R&D Communication	58	0	0	0	0	58
70487	R&D Other industries	0	9	6	0	0	15
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	834	625	2 357	0	101	3 918
7051	Waste management	221	96	0	0	23	340
7052	Waste water management	24	0	0	0	78	101
7053	Pollution abatement	50	11	0	0	0	61
7054	Protection of biodiversity and landscape	483	495	2 326	0	1	3 305
7055	R&D Environmental protection	0	0	31	0	0	31
7056	Environmental protection n.e.c.	57	22	0	0	0	79

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2006/2007 fiscal year (Summary)

Functional classification		Levels of government					TOTAL
		National government	Provincial government	Extra-budgetary accounts and funds	Universities, universities of technology and a technikon	Municipalities	
		R million	R million	R million	R million	R million	R million
706	HOUSING AND COMMUNITY AMENITIES	3 180	7 717	4 839	0	7 033	22 768
7061	Housing development	336	6 764	354	0	2 907	10 361
7062	Community development	89	826	619	0	3 942	5 477
7063	Water supply	2 752	0	3 819	0	183	6 754
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	3	127	47	0	0	176
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	870	51 147	2 231	0	3 814	58 062
7072	Outpatient services	0	61	0	0	0	61
70724	Ambulance services	0	1 931	0	0	0	1 931
7073	Hospital services	18	24 394	0	0	0	24 411
7074	Public health services	549	23 848	0	0	3 814	28 211
7075	R&D (Health)	0	0	2 056	0	0	2 056
7076	Health n.e.c.	304	912	175	0	0	1 391
708	RECREATION, CULTURE AND RELIGION	1 179	2 383	1 295	0	8 756	13 613
7081	Recreational and sporting services	159	591	206	0	4 529	5 485
7082	Cultural services	570	1 613	924	0	4 227	7 334
7083	Broadcasting and publishing services	245	0	100	0	0	345
7084	Religious and other community services	0	178	51	0	0	228
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	206	0	14	0	0	220

Table 10 – Functional classification of the cash payments for operating activities and purchases of non-financial assets according to the different levels of general government for the 2006/2007 fiscal year (Summary)

Functional classification		Levels of government					TOTAL R million
		National government R million	Provincial government R million	Extra-budgetary accounts and funds R million	Universities, universities of technology and a technikon R million	Municipalities R million	
709	EDUCATION	724	80 581	845	23 739	0	105 889
7091	Pre-primary and primary education	3	36 966	0	0	0	36 969
7092	Secondary education	0	28 175	30	0	0	28 204
7093	Postsecondary non tertiary education (e.g. ABET)	0	4 164	0	0	0	4 164
7094	Tertiary education	0	0	503	23 739	0	24 242
7095	Education not definable by level	0	10	11	0	0	20
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0
7098	Education n.e.c.	721	11 267	301	0	0	12 289
710	SOCIAL PROTECTION	59 450	5 320	17 801	0	0	82 571
7101	Sickness and disability	14 263	207	2 956	0	0	17 426
71011	Sickness	0	0	2 956	0	0	2 956
71012	Disability	14 263	207	0	0	0	14 470
7102	Old age	22 134	493	0	0	0	22 627
7103	Survivors	0	0	0	0	0	0
7104	Family and children	20 425	1 135	0	0	0	21 560
7105	Unemployment	0	0	4 041	0	0	4 041
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	6	351	0	0	0	357
7108	R&D (Social protection)	10	13	0	0	0	23
7109	Social protection n.e.c.	2 613	3 121	10 804	0	0	16 538