

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year

		R '000
1	Revenue	688 370 726
11	Taxes	673 927 805
111	Taxes on income, profits and capital gains	379 941 232
1111	Payable by individuals	228 096 111
1112	Payable by businesses	151 845 121
1113	Unallocable	0
112	Taxes on pay-roll and workforce	8 652 339
113	Taxes on property	9 102 302
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	846 909
1134	Taxes on financial and capital transactions	8 255 393
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	249 235 033
1141	General taxes on goods and services	183 574 241
11411	Value-added taxes	183 574 241
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	58 981 420
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	0
1145	Taxes on use of goods on permission to use goods or perform activities	6 679 372
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	6 679 372
1146	Other taxes on goods and services	0
115	Taxes on international trade and transactions	26 977 132
1151	Customs and other import duties	26 637 438
1152	Taxes on exports	70 390
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	269 304
116	Other taxes	19 767
1161	Payable solely by business	3 069
1162	Payable by other than business or unidentifiable	16 698

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year (continued)

		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	1 293 279
131	Foreign governments	1 293 279
1311	Current	1 293 279
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	0
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year (continued)

		R '000
14	Other revenue	13 149 642
141	Property income	9 098 662
1411	Interest	2 516 202
1412	Dividends	2 167 357
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	4 415 103
142	Sales of goods and services	2 527 292
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	1 959 350
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	567 942
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	857 092
144	Voluntary transfers other than grants	374 439
1441	Current	374 439
14411	Non-financial public corporation	0
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	0
14415	Private sector	0
14416	Other	374 439
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
145	Miscellaneous and unidentified revenue	292 157
1451	Selling of scrap and waste	55 633
1452	Stale cheques	0
1453	Recoveries of previous fiscal year expenditure	0
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	236 524

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	72 517 113	0	14 550 232	0	87 067 345
701	GENERAL PUBLIC SERVICES	6 500 446	0	851 505	0	7 351 951
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 892 816	0	354 114	0	3 246 930
70111	Executive and legislative services	902 677	0	137 113	0	1 039 790
70112	Financial and fiscal affairs	374 901	0	40 817	0	415 718
70113	External Affairs	1 615 238	0	176 184	0	1 791 422
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 417 516	0	476 705	0	3 894 221
70131	General personnel services	247 163	0	30 005	0	277 168
70132	Overall planning and statistical services	966 800	0	109 159	0	1 075 959
70133	Other general services	2 203 553	0	337 541	0	2 541 094
7014	Basic research	174 100	0	18 876	0	192 976
7015	R&D General public services	16 014	0	1 810	0	17 824
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	13 045 934	0	1 551 737	0	14 597 671
7021	Military defence	13 045 934	0	1 551 737	0	14 597 671
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	44 715 571	0	11 051 817	0	55 767 388
7031	Police services	31 030 208	0	8 281 236	0	39 311 444
7032	Fire protection services	0	0	0	0	0
7033	Law courts	6 139 996	0	808 349	0	6 948 345
7034	Prisons	7 542 638	0	1 961 825	0	9 504 463
7035	R&D Public order and safety	2 729	0	407	0	3 136
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	3 851 899	0	561 070	0	4 412 969
7041	General economic, commercial and labour affairs	1 142 251	0	168 215	0	1 310 466
70411	General economic and commercial affairs	565 305	0	64 901	0	630 206
70412	General labour affairs	576 946	0	103 314	0	680 260
7042	Agriculture, forestry, fishing and hunting	1 820 609	0	280 512	0	2 101 121
70421	Agriculture	1 265 593	0	195 953	0	1 461 546
70422	Forestry	373 183	0	58 604	0	431 787
70423	Fishing and hunting	181 833	0	25 955	0	207 788

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	132 124	0	16 825	0	148 949
70431	Coal and other solid mineral fuels	59 184	0	7 996	0	67 180
70432	Petroleum and natural gas	3 629	0	160	0	3 789
70433	Nuclear fuels	8 888	0	1 035	0	9 923
70434	Other fuels	0	0	0	0	0
70435	Electricity	60 423	0	7 634	0	68 057
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	294 797	0	41 644	0	336 441
70441	Mining of mineral resources other than mineral fuels	285 658	0	40 799	0	326 457
70442	Manufacturing	3 438	0	112	0	3 550
70443	Construction	5 701	0	733	0	6 434
7045	Transport	225 208	0	24 619	0	249 827
70451	Road transport	168 945	0	19 698	0	188 643
70452	Water transport	13 896	0	1 514	0	15 410
70453	Railway transport	7 432	0	213	0	7 645
70454	Air transport	34 935	0	3 194	0	38 129
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	103 682	0	12 914	0	116 596

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	86 469	0	10 664	0	97 133
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	86 469	0	10 664	0	97 133
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	46 759	0	5 677	0	52 436
70481	R&D General economic, commercial and labour affairs	4 229	0	376	0	4 605
70482	R&D Agriculture, forestry, fishing and hunting	3 668	0	533	0	4 201
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	8 839	0	1 140	0	9 979
70486	R&D Communication	27 241	0	3 291	0	30 532
70487	R&D Other industries	2 782	0	337	0	3 119
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	307 039	0	38 603	0	345 642
7051	Waste management	21 624	0	2 728	0	24 352
7052	Waste water management	19 220	0	2 725	0	21 945
7053	Pollution abatement	34 099	0	3 929	0	38 028
7054	Protection of biodiversity and landscape	77 275	0	9 116	0	86 391
7055	R&D Environmental protection	25 733	0	3 171	0	28 904
7056	Environmental protection n.e.c.	129 088	0	16 934	0	146 022

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

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		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 094 296	0	138 443	0	1 232 739
7061	Housing development	169 647	0	21 210	0	190 857
7062	Community development	56 561	0	6 720	0	63 281
7063	Water supply	864 758	0	110 191	0	974 949
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	3 330	0	322	0	3 652
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	2 112 828	0	249 408	0	2 362 236
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	1 816 425	0	208 582	0	2 025 007
7074	Public health services	160 587	0	22 495	0	183 082
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	135 816	0	18 331	0	154 147
708	RECREATION, CULTURE AND RELIGION	196 404	0	26 347	0	222 751
7081	Recreational and sporting services	59 873	0	8 170	0	68 043
7082	Cultural services	88 768	0	13 665	0	102 433
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	21 051	0	1 693	0	22 744
7085	R&D (Recreation, culture and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	26 712	0	2 819	0	29 531

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Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	462 468	0	51 489	0	513 957
7091	Pre-primary and primary education	5 485	0	711	0	6 196
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	90 336	0	5 909	0	96 245
7094	Tertiary education	23 832	0	2 766	0	26 598
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	2 276	0	299	0	2 575
7098	Education n.e.c.	340 539	0	41 804	0	382 343
710	SOCIAL PROTECTION	230 228	0	29 813	0	260 041
7101	Sickness and disability	2 620	0	326	0	2 946
71011	Sickness	0	0	0	0	0
71012	Disability	2 620	0	326	0	2 946
7102	Old age	2 571	0	359	0	2 930
7103	Survivors	0	0	0	0	0
7104	Family and children	19 652	0	2 562	0	22 214
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	4 296	0	615	0	4 911
7108	R&D (Social protection)	12 064	0	1 522	0	13 586
7109	Social protection n.e.c.	189 025	0	24 429	0	213 454

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Functional classification		Economic classification								TOTAL (223 - 2248) R '000		
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
	R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	R '000		
70	GENERAL GOVERNMENT SERVICES	42 605 986	524 312	409 180	0	0	0	0	0	0	43 539 478	
701	GENERAL PUBLIC SERVICES	6 410 868	284 899	109 596	0	0	0	0	0	0	6 805 363	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 883 708	9 891	32 602	0	0	0	0	0	0	2 926 201	
70111	Executive and legislative services	620 568	1 292	9 417	0	0	0	0	0	0	631 277	
70112	Financial and fiscal affairs	683 113	7 754	9 231	0	0	0	0	0	0	700 098	
70113	External Affairs	1 580 027	845	13 954	0	0	0	0	0	0	1 594 826	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	3 265 638	274 990	73 951	0	0	0	0	0	0	3 614 579	
70131	General personnel services	222 798	253 609	9 457	0	0	0	0	0	0	485 864	
70132	Overall planning and statistical services	694 531	1 499	7 514	0	0	0	0	0	0	703 544	
70133	Other general services	2 348 309	19 882	56 980	0	0	0	0	0	0	2 425 171	
7014	Basic research	137 237	1	3 010	0	0	0	0	0	0	140 248	
7015	R&D General public services	124 285	17	33	0	0	0	0	0	0	124 335	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL (223 - 2248) R '000	
		223 Other goods and services R '000	222 Use of goods and services								
			2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000		2248 Municipalities R '000
702	DEFENCE	7 867 604	0	49 972	0	0	0	0	0	0	7 917 576
7021	Military defence	7 659 546	0	49 972	0	0	0	0	0	0	7 709 518
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	208 058	0	0	0	0	0	0	0	0	208 058
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	18 040 257	143 730	105 008	0	0	0	0	0	0	18 288 995
7031	Police services	11 492 684	106 587	31 434	0	0	0	0	0	0	11 630 705
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	3 064 710	11 123	36 041	0	0	0	0	0	0	3 111 874
7034	Prisons	3 474 354	26 020	37 533	0	0	0	0	0	0	3 537 907
7035	R&D Public order and safety	8 509	0	0	0	0	0	0	0	0	8 509
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	3 576 548	77 420	69 818	0	0	0	0	0	0	3 723 786
7041	General economic, commercial and labour affairs	1 018 417	17 684	30 550	0	0	0	0	0	0	1 066 651
70411	General economic and commercial affairs	550 889	14 335	11 456	0	0	0	0	0	0	576 680
70412	General labour affairs	467 528	3 349	19 094	0	0	0	0	0	0	489 971
7042	Agriculture, forestry, fishing and hunting	1 251 609	50 872	21 912	0	0	0	0	0	0	1 324 393
70421	Agriculture	1 038 238	50 485	16 646	0	0	0	0	0	0	1 105 369
70422	Forestry	180 041	333	3 538	0	0	0	0	0	0	183 912
70423	Fishing and hunting	33 330	54	1 728	0	0	0	0	0	0	35 112

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)
		223 Other goods and services	224 Use of goods and services								
			224 Professional services rendered by other general government institutions								
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	90 501	46	1 878	0	0	0	0	0	0	92 425
70431	Coal and other solid mineral fuels	40 108	22	881	0	0	0	0	0	0	41 011
70432	Petroleum and natural gas	3 380	1	54	0	0	0	0	0	0	3 435
70433	Nuclear fuels	7 236	3	120	0	0	0	0	0	0	7 359
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	39 777	20	823	0	0	0	0	0	0	40 620
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	205 623	3 861	3 740	0	0	0	0	0	0	213 224
70441	Mining of mineral resources other than mineral fuels	192 811	3 861	3 740	0	0	0	0	0	0	200 412
70442	Manufacturing	444	0	0	0	0	0	0	0	0	444
70443	Construction	12 368	0	0	0	0	0	0	0	0	12 368
7045	Transport	665 093	4 643	6 549	0	0	0	0	0	0	676 285
70451	Road transport	565 178	3 625	5 113	0	0	0	0	0	0	573 916
70452	Water transport	66 413	298	421	0	0	0	0	0	0	67 132
70453	Railway transport	6 040	11	16	0	0	0	0	0	0	6 067
70454	Air transport	27 462	709	999	0	0	0	0	0	0	29 170
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	156 361	116	3 304	0	0	0	0	0	0	159 781

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		223 Other goods and services R '000	224 Use of goods and services 224 Professional services rendered by other general government institutions								
			2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000		2248 Municipalities R '000
7047	Other industries	108 546	7	1 583	0	0	0	0	0	0	110 136
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	108 546	7	1 583	0	0	0	0	0	0	110 136
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	80 398	191	302	0	0	0	0	0	0	80 891
70481	R&D General economic, commercial and labour affairs	19 645	0	0	0	0	0	0	0	0	19 645
70482	R&D Agriculture, forestry, fishing and hunting	32 743	1	35	0	0	0	0	0	0	32 779
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	2 824	0	0	0	0	0	0	0	0	2 824
70485	R&D Transport	6 703	190	267	0	0	0	0	0	0	7 160
70486	R&D Communication	15 374	0	0	0	0	0	0	0	0	15 374
70487	R&D Other industries	3 109	0	0	0	0	0	0	0	0	3 109
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	508 331	1 509	4 496	0	0	0	0	0	0	514 336
7051	Waste management	5 796	34	338	0	0	0	0	0	0	6 168
7052	Waste water management	16 256	0	0	0	0	0	0	0	0	16 256
7053	Pollution abatement	114 467	45	533	0	0	0	0	0	0	115 045
7054	Protection of biodiversity and landscape	134 798	223	1 207	0	0	0	0	0	0	136 228
7055	R&D Environmental protection	80 480	34	402	0	0	0	0	0	0	80 916
7056	Environmental protection n.e.c.	156 534	1 173	2 016	0	0	0	0	0	0	159 723

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL (223 - 2248) R '000	
		223 Other goods and services R '000	224 Use of goods and services 224 Professional services rendered by other general government institutions								
			2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000		2248 Municipalities R '000
706	HOUSING AND COMMUNITY AMENITIES	3 022 750	1 368	23 402	0	0	0	0	0	0	3 047 520
7061	Housing development	194 120	323	6 541	0	0	0	0	0	0	200 984
7062	Community development	578 580	630	1 268	0	0	0	0	0	0	580 478
7063	Water supply	2 246 055	415	15 593	0	0	0	0	0	0	2 262 063
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	3 995	0	0	0	0	0	0	0	0	3 995
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	1 538 543	617	16 595	0	0	0	0	0	0	1 555 755
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	989 581	45	1 071	0	0	0	0	0	0	990 697
7074	Public health services	394 365	303	9 120	0	0	0	0	0	0	403 788
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	154 597	269	6 404	0	0	0	0	0	0	161 270
708	RECREATION, CULTURE AND RELIGION	302 297	1 348	10 513	0	0	0	0	0	0	314 158
7081	Recreational and sporting services	95 260	39	4 839	0	0	0	0	0	0	100 138
7082	Cultural services	137 162	693	4 880	0	0	0	0	0	0	142 735
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	34 674	169	0	0	0	0	0	0	0	34 843
7085	R&D (Recreation, culture and religion)	2 168	0	0	0	0	0	0	0	0	2 168
7086	Recreation, culture and religion n.e.c.	33 033	447	794	0	0	0	0	0	0	34 274

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL (223 - 2248) R '000
		223 Other goods and services R '000	224 Use of goods and services							
			224 Professional services rendered by other general government institutions							
		2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
709	EDUCATION	1 021 126	1 791	9 691	0	0	0	0	0	1 032 608
7091	Pre-primary and primary education	1 497	0	8	0	0	0	0	0	1 505
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	41 953	0	0	0	0	0	0	0	41 953
7094	Tertiary education	16 609	0	0	0	0	0	0	0	16 609
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	1 961	0	0	0	0	0	0	0	1 961
7098	Education n.e.c.	959 106	1 791	9 683	0	0	0	0	0	970 580
710	SOCIAL PROTECTION	317 662	11 630	10 089	0	0	0	0	0	339 381
7101	Sickness and disability	1 849	0	0	0	0	0	0	0	1 849
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	1 849	0	0	0	0	0	0	0	1 849
7102	Old age	41 195	0	0	0	0	0	0	0	41 195
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	8 469	8	0	0	0	0	0	0	8 477
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	8 499	0	0	0	0	0	0	0	8 499
7108	R&D (Social protection)	5 537	0	0	0	0	0	0	0	5 537
7109	Social protection n.e.c.	252 113	11 622	10 089	0	0	0	0	0	273 824

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL (2431 - 2438)	(241 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	66 537 164	0	0	0	0	0	0	0	0	0	66 537 164
701	GENERAL PUBLIC SERVICES	0	66 397 130	0	0	0	0	0	0	0	0	0	66 397 130
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	112 188	0	0	0	0	0	0	0	0	0	112 188
70111	Executive and legislative services	0	19	0	0	0	0	0	0	0	0	0	19
70112	Financial and fiscal affairs	0	2 103	0	0	0	0	0	0	0	0	0	2 103
70113	External Affairs	0	110 066	0	0	0	0	0	0	0	0	0	110 066
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	114 195	0	0	0	0	0	0	0	0	0	114 195
70131	General personnel services	0	375	0	0	0	0	0	0	0	0	0	375
70132	Overall planning and statistical services	0	714	0	0	0	0	0	0	0	0	0	714
70133	Other general services	0	113 106	0	0	0	0	0	0	0	0	0	113 106
7014	Basic research	0	333	0	0	0	0	0	0	0	0	0	333
7015	R&D General public services	0	3	0	0	0	0	0	0	0	0	0	3
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	66 170 411	0	0	0	0	0	0	0	0	0	66 170 411
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	14 943	0	0	0	0	0	0	0	0	0	14 943
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	14 943	0	0	0	0	0	0	0	0	0	14 943
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	69 943	0	0	0	0	0	0	0	0	0	69 943
7041	General economic, commercial and labour affairs	0	345	0	0	0	0	0	0	0	0	0	345
70411	General economic and commercial affairs	0	274	0	0	0	0	0	0	0	0	0	274
70412	General labour affairs	0	71	0	0	0	0	0	0	0	0	0	71
7042	Agriculture, forestry, fishing and hunting	0	67 474	0	0	0	0	0	0	0	0	0	67 474
70421	Agriculture	0	67 320	0	0	0	0	0	0	0	0	0	67 320
70422	Forestry	0	113	0	0	0	0	0	0	0	0	0	113
70423	Fishing and hunting	0	41	0	0	0	0	0	0	0	0	0	41

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		24 Interest										TOTAL	
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	(241 - 2438)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 806	0	0	0	0	0	0	0	0	0	1 806
70441	Mining of mineral resources other than mineral fuels	0	1 789	0	0	0	0	0	0	0	0	0	1 789
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	17	0	0	0	0	0	0	0	0	0	17
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	316	0	0	0	0	0	0	0	0	0	316

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	2	0	0	0	0	0	0	0	0	0	2
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	2	0	0	0	0	0	0	0	0	0	2
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1	0	0	0	0	0	0	0	0	0	1
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	1	0	0	0	0	0	0	0	0	0	1
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL		
		24 Interest		243 To other general government institutions								TOTAL		(241 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	0	3 531	0	0	0	0	0	0	0	0	0	0	3 531
7061	Housing development	0	172	0	0	0	0	0	0	0	0	0	0	172
7062	Community development	0	98	0	0	0	0	0	0	0	0	0	0	98
7063	Water supply	0	3 260	0	0	0	0	0	0	0	0	0	0	3 260
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1	0	0	0	0	0	0	0	0	0	0	1
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	17	0	0	0	0	0	0	0	0	0	0	17
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, culture and religion)	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	17	0	0	0	0	0	0	0	0	0	0	17

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL		
		24 Interest		243 To other general government institutions								TOTAL		(241 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	0	51 548	0	0	0	0	0	0	0	0	0	0	51 548
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	51 548	0	0	0	0	0	0	0	0	0	0	51 548
710	SOCIAL PROTECTION	0	51	0	0	0	0	0	0	0	0	0	0	51
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	51	0	0	0	0	0	0	0	0	0	0	51

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 615 970	360 024	8 975 994	1 955 578	0	1 955 578	10 931 572
701	GENERAL PUBLIC SERVICES	712 978	290 295	1 003 273	0	0	0	1 003 273
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	290 295	290 295	0	0	0	290 295
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	290 295	290 295	0	0	0	290 295
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	712 978	0	712 978	0	0	0	712 978
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non- financial public corporations	2512 To financial public corporations		2521 To non- financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	737 510	0	737 510	0	0	0	737 510
7021	Military defence	721 674	0	721 674	0	0	0	721 674
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	15 836	0	15 836	0	0	0	15 836
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	6 874 722	69 729	6 944 451	1 772 405	0	1 772 405	8 716 856
7041	General economic, commercial and labour affairs	16 500	69 729	86 229	1 638 815	0	1 638 815	1 725 044
70411	General economic and commercial affairs	16 500	69 729	86 229	1 638 815	0	1 638 815	1 725 044
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	2 790	0	2 790	0	0	0	2 790
70421	Agriculture	2 790	0	2 790	0	0	0	2 790
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	574 598	0	574 598	0	0	0	574 598
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	574 110	0	574 110	0	0	0	574 110
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	488	0	488	0	0	0	488
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and constructor	39 000	0	39 000	133 590	0	133 590	172 590
70441	Mining of mineral resources other than mineral fuels	36 400	0	36 400	3 000	0	3 000	39 400
70442	Manufacturing	2 600	0	2 600	130 590	0	130 590	133 190
70443	Construction	0	0	0	0	0	0	0
7045	Transport	5 934 257	0	5 934 257	0	0	0	5 934 257
70451	Road transport	2 779 324	0	2 779 324	0	0	0	2 779 324
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	3 154 933	0	3 154 933	0	0	0	3 154 933
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	307 577	0	307 577	0	0	0	307 577

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D (Health)	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	290 760	0	290 760	183 173	0	473 933	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	
7083	Broadcasting and publishing services	290 760	0	290 760	183 173	0	473 933	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D (Recreation, culture and religion)	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	
7108	R&D (Social protection)	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	18 305 242	0	18 305 242	684 911	68 000	752 911
701	GENERAL PUBLIC SERVICES	18 303 609	0	18 303 609	444 903	68 000	512 903
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	17 905 817	0	17 905 817	436 707	0	436 707
70111	Executive and legislative services	0	0	0	0	0	0
70112	Financial and fiscal affairs	17 905 679	0	17 905 679	0	0	0
70113	External Affairs	138	0	138	436 707	0	436 707
7012	Foreign economic aid	397 792	0	397 792	8 195	68 000	76 195
70121	Economic aid to developing countries and countries in transition	397 792	0	397 792	0	0	0
70122	Economic aid routed through international agencies	0	0	0	8 195	68 000	76 195
7013	General services	0	0	0	1	0	1
70131	General personnel services	0	0	0	1	0	1
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	6 343	0	6 343
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	6 343	0	6 343
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	34 018	0	34 018
7041	General economic, commercial and labour affairs	0	0	0	34 013	0	34 013
70411	General economic and commercial affairs	0	0	0	34 013	0	34 013
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
Functional classification							
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	5	0	5

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	19 077	0	19 077
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	19 077	0	19 077

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	180 119	0	180 119
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	119	0	119
7063	Water supply	0	0	0	180 000	0	180 000
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D (Recreation, culture and religion)	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	451	0	451
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	451	0	451
710	SOCIAL PROTECTION	1 633	0	1 633	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	1 633	0	1 633	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	38 983 997	296 648 726	368 705	5 642 915	14 170 159	3 490 147	42 257 872	401 562 521
701	GENERAL PUBLIC SERVICES	0	12 985 230	267 706 164	0	0	129 532	2 879	38 727 123	319 550 928
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	8 755 686	0	0	0	0	0	0	8 755 686
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	8 354 614	0	0	0	0	0	0	8 354 614
70113	External Affairs	0	401 072	0	0	0	0	0	0	401 072
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	699 708	2 566 716	0	0	0	0	279 621	3 546 045
70131	General personnel services	0	61 149	0	0	0	0	0	0	61 149
70132	Overall planning and statistical services	0	37 187	0	0	0	0	0	5	37 192
70133	Other general services	0	601 372	2 566 716	0	0	0	0	279 616	3 447 704
7014	Basic research	0	2 091 896	0	0	0	129 532	2 879	0	2 224 307
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 437 940	0	0	0	0	0	0	1 437 940
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	265 139 448	0	0	0	0	38 447 502	303 586 950

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	5 991 999	0	0	0	0	0	0	5 991 999
7021	Military defence	0	3 024 728	0	0	0	0	0	0	3 024 728
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	2 967 271	0	0	0	0	0	0	2 967 271
703	PUBLIC ORDER AND SAFETY	0	1 816 997	0	0	0	0	0	0	1 816 997
7031	Police services	0	277 188	0	0	0	0	0	0	277 188
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 529 667	0	0	0	0	0	0	1 529 667
7034	Prisons	0	10 142	0	0	0	0	0	0	10 142
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	12 603 576	4 988 742	9 157	0	33 608	0	150 000	17 785 083
7041	General economic, commercial and labour affairs	0	4 857 251	0	0	0	19 613	0	0	4 876 864
70411	General economic and commercial affairs	0	2 733 056	0	0	0	19 613	0	0	2 752 669
70412	General labour affairs	0	2 124 195	0	0	0	0	0	0	2 124 195
7042	Agriculture, forestry, fishing and hunting	0	1 398 820	1 125 709	9 157	0	0	0	0	2 533 686
70421	Agriculture	0	1 270 114	1 125 709	9 157	0	0	0	0	2 404 980
70422	Forestry	0	407	0	0	0	0	0	0	407
70423	Fishing and hunting	0	128 299	0	0	0	0	0	0	128 299

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	171 513	0	0	0	0	0	220 000	391 513
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	19 093	0	0	0	0	0	0	19 093
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	152 420	0	0	0	0	0	220 000	372 420
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	2 434 618	0	0	0	0	0	0	2 434 618
70441	Mining of mineral resources other than mineral fuels	0	623 595	0	0	0	0	0	0	623 595
70442	Manufacturing	0	1 382 110	0	0	0	0	0	0	1 382 110
70443	Construction	0	428 913	0	0	0	0	0	0	428 913
7045	Transport	0	510 218	3 863 033	0	0	8 353	0	-70 000	4 311 604
70451	Road transport	0	73 619	3 863 033	0	0	6 522	0	-70 000	3 873 174
70452	Water transport	0	23 767	0	0	0	536	0	0	24 303
70453	Railway transport	0	35 634	0	0	0	20	0	0	35 654
70454	Air transport	0	8 223	0	0	0	1 275	0	0	9 498
70455	Pipeline and other transport	0	368 975	0	0	0	0	0	0	368 975
7046	Communication	0	771 360	0	0	0	0	0	0	771 360

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 314 992	0	0	0	0	0	0	1 314 992
70471	Distributive trades, storage and warehousing	0	516 443	0	0	0	0	0	0	516 443
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	798 549	0	0	0	0	0	0	798 549
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	1 144 804	0	0	0	5 642	0	0	1 150 446
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	5 300	0	0	5 300
70482	R&D Agriculture, forestry, fishing and hunting	0	622 270	0	0	0	0	0	0	622 270
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	310 535	0	0	0	0	0	0	310 535
70485	R&D Transport	0	32 082	0	0	0	342	0	0	32 424
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	179 917	0	0	0	0	0	0	179 917
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	325 251	0	0	0	980	0	0	326 231
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	325 152	0	0	0	0	0	0	325 152
7055	R&D Environmental protection	0	99	0	0	0	0	0	0	99
7056	Environmental protection n.e.c.	0	0	0	0	0	980	0	0	980

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	305 822	0	186 771	0	0	0	3 166 348	3 658 941
7061	Housing development	0	125 421	0	186 771	0	0	0	0	312 192
7062	Community development	0	0	0	0	0	0	0	2 386 873	2 386 873
7063	Water supply	0	180 401	0	0	0	0	0	779 475	959 876
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	625 079	15 872 106	0	2 620	2 000	0	0	16 501 805
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	27	9 263 387	0	0	0	0	0	9 263 414
7074	Public health services	0	182	6 608 719	0	2 620	2 000	0	0	6 613 521
7075	R&D (Health)	0	406 018	0	0	0	0	0	0	406 018
7076	Health n.e.c.	0	218 852	0	0	0	0	0	0	218 852
708	RECREATION, CULTURE AND RELIGION	0	1 320 712	426 385	172 777	0	0	0	2	1 919 876
7081	Recreational and sporting services	0	34 307	426 385	0	0	0	0	0	460 692
7082	Cultural services	0	658 882	0	172 777	0	0	0	0	831 659
7083	Broadcasting and publishing services	0	106 054	0	0	0	0	0	0	106 054
7084	Religious and other community services	0	497 068	0	0	0	0	0	0	497 068
7085	R&D (Recreation, culture and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	24 401	0	0	0	0	0	2	24 403

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (concluded)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	2 699 862	7 655 329	0	0	14 004 039	3 487 268	0	27 846 498
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	3 803 958	0	0	0	0	0	3 803 958
7094	Tertiary education	0	1 945 405	0	0	0	13 901 238	3 460 757	0	19 307 400
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	102 801	26 511	0	129 312
7098	Education n.e.c.	0	754 457	3 851 371	0	0	0	0	0	4 605 828
710	SOCIAL PROTECTION	0	309 469	0	0	5 640 295	0	0	214 399	6 164 163
7101	Sickness and disability	0	0	0	0	8 908	0	0	0	8 908
71011	Sickness	0	0	0	0	8 908	0	0	0	8 908
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	309 469	0	0	5 631 387	0	0	214 399	6 155 255

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Economic classification		26 Grants								TOTAL (2611 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL (26321 - 26328)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	3 306 887	28 102 161	73 363	0	72 811	7 212	16 716 773	48 279 207	468 899 881
701	GENERAL PUBLIC SERVICES	0	321 044	8 844 630	0	0	54 590	0	831 789	10 052 053	348 419 493
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	170 172	8 844 630	0	0	0	0	831 789	9 846 591	36 944 801
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	170 172	8 844 630	0	0	0	0	831 789	9 846 591	36 106 884
70113	External Affairs	0	0	0	0	0	0	0	0	0	837 917
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	473 987
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	397 792
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	76 195
7013	General services	0	0	0	0	0	0	0	0	0	3 546 046
70131	General personnel services	0	0	0	0	0	0	0	0	0	61 150
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	37 192
70133	Other general services	0	0	0	0	0	0	0	0	0	3 447 704
7014	Basic research	0	150 872	0	0	0	54 590	0	0	205 462	2 429 769
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	1 437 940
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	303 586 950

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	339 481	0	0	0	0	0	0	339 481	6 331 480
7021	Military defence	0	0	0	0	0	0	0	0	0	3 024 728
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	339 481	0	0	0	0	0	0	339 481	3 306 752
703	PUBLIC ORDER AND SAFETY	0	72 795	0	0	0	0	0	0	72 795	1 896 135
7031	Police services	0	72 795	0	0	0	0	0	0	72 795	349 983
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	1 536 010
7034	Prisons	0	0	0	0	0	0	0	0	0	10 142
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	486 094	449 398	0	0	0	0	4 813 244	5 748 736	23 567 837
7041	General economic, commercial and labour affairs	0	100 154	0	0	0	0	0	0	100 154	5 011 031
70411	General economic and commercial affairs	0	100 154	0	0	0	0	0	0	100 154	2 886 836
70412	General labour affairs	0	0	0	0	0	0	0	0	0	2 124 195
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	2 533 686
70421	Agriculture	0	0	0	0	0	0	0	0	0	2 404 980
70422	Forestry	0	0	0	0	0	0	0	0	0	407
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	128 299

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	861	0	0	0	0	0	1 033 382	1 034 243	1 425 756
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	861	0	0	0	0	0	0	861	19 954
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	1 033 382	1 033 382	1 405 802
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	2 434 618
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	623 595
70442	Manufacturing	0	0	0	0	0	0	0	0	0	1 382 110
70443	Construction	0	0	0	0	0	0	0	0	0	428 913
7045	Transport	0	0	449 398	0	0	0	0	3 779 862	4 229 260	8 540 864
70451	Road transport	0	0	11 038	0	0	0	0	3 779 862	3 790 900	7 664 074
70452	Water transport	0	0	0	0	0	0	0	0	0	24 303
70453	Railway transport	0	0	438 360	0	0	0	0	0	438 360	474 014
70454	Air transport	0	0	0	0	0	0	0	0	0	9 498
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	368 975
7046	Communication	0	0	0	0	0	0	0	0	0	771 365

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	1 314 992
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	516 443
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	798 549
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	385 079	0	0	0	0	0	0	385 079	1 535 525
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	5 300
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	622 270
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	210 839	0	0	0	0	0	0	210 839	521 374
70485	R&D Transport	0	0	0	0	0	0	0	0	0	32 424
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	174 240	0	0	0	0	0	0	174 240	354 157
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	70 261	0	0	0	0	0	0	70 261	415 569
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	70 261	0	0	0	0	0	0	70 261	395 413
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	99
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	20 057

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	1 812 401	15 175 563	0	0	0	0	10 559 174	27 547 138	31 386 198
7061	Housing development	0	0	15 175 563	0	0	0	0	0	15 175 563	15 487 755
7062	Community development	0	0	0	0	0	0	0	10 354 018	10 354 018	12 741 010
7063	Water supply	0	1 812 401	0	0	0	0	0	205 156	2 017 557	3 157 433
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	3 568 103	0	0	0	0	0	3 568 103	20 069 908
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	3 568 103	0	0	0	0	0	3 568 103	12 831 517
7074	Public health services	0	0	0	0	0	0	0	0	0	6 613 521
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	406 018
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	218 852
708	RECREATION, CULTURE AND RELIGION	0	204 811	0	73 363	0	0	0	512 566	790 740	2 710 616
7081	Recreational and sporting services	0	0	0	0	0	0	0	512 566	512 566	973 258
7082	Cultural services	0	204 811	0	73 363	0	0	0	0	278 174	1 109 833
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	106 054
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	497 068
7085	R&D (Recreation, culture and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	24 403

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	64 467	0	0	18 221	7 212	0	89 900	27 936 849
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	64 467	0	0	0	0	0	64 467	64 467
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	3 803 958
7094	Tertiary education	0	0	0	0	0	18 221	7 212	0	25 433	19 332 833
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	129 312
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	4 606 279
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	6 165 796
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	8 908
71011	Sickness	0	0	0	0	0	0	0	0	0	8 908
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	1 633
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	6 155 255

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Functional classification		Economic classification									TOTAL
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	24 883	0	24 883	89 272 175	0	89 272 175	2 179 768	0	2 179 768	91 476 826
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	26 500	0	26 500	26 500
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	10 416	0	10 416	10 416
70111	Executive and legislative services	0	0	0	0	0	0	393	0	393	393
70112	Financial and fiscal affairs	0	0	0	0	0	0	541	0	541	541
70113	External Affairs	0	0	0	0	0	0	9 482	0	9 482	9 482
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	15 531	0	15 531	15 531
70131	General personnel services	0	0	0	0	0	0	2 326	0	2 326	2 326
70132	Overall planning and statistical services	0	0	0	0	0	0	1 492	0	1 492	1 492
70133	Other general services	0	0	0	0	0	0	11 713	0	11 713	11 713
7014	Basic research	0	0	0	0	0	0	552	0	552	552
7015	R&D General public services	0	0	0	0	0	0	1	0	1	1
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	107 336	0	107 336	107 336
7021	Military defence	0	0	0	0	0	0	107 336	0	107 336	107 336
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	868	0	868	403 878	0	403 878	404 746
7031	Police services	0	0	0	0	0	0	294 618	0	294 618	294 618
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	70 557	0	70 557	70 557
7034	Prisons	0	0	0	868	0	868	38 703	0	38 703	39 571
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	96	0	96	249 704	0	249 704	17 064	0	17 064	266 864
7041	General economic, commercial and labour affairs	96	0	96	0	0	0	3 715	0	3 715	3 811
70411	General economic and commercial affairs	96	0	96	0	0	0	582	0	582	678
70412	General labour affairs	0	0	0	0	0	0	3 133	0	3 133	3 133
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	11 772	0	11 772	11 772
70421	Agriculture	0	0	0	0	0	0	6 683	0	6 683	6 683
70422	Forestry	0	0	0	0	0	0	4 375	0	4 375	4 375
70423	Fishing and hunting	0	0	0	0	0	0	714	0	714	714

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	58	0	58	58
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	27	0	27	27
70432	Petroleum and natural gas	0	0	0	0	0	0	2	0	2	2
70433	Nuclear fuels	0	0	0	0	0	0	4	0	4	4
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	25	0	25	25
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	471	0	471	471
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	471	0	471	471
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	954	0	954	954
70451	Road transport	0	0	0	0	0	0	790	0	790	790
70452	Water transport	0	0	0	0	0	0	48	0	48	48
70453	Railway transport	0	0	0	0	0	0	2	0	2	2
70454	Air transport	0	0	0	0	0	0	114	0	114	114
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7047	Other industries	0	0	0	249 704	0	249 704	0	0	0	249 704
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	249 704	0	249 704	0	0	0	249 704
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	94	0	94	94
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	10	0	10	10
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	83	0	83	83
70486	R&D Communication	0	0	0	0	0	0	1	0	1	1
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	460 285	0	460 285	1 683	0	1 683	461 968
7051	Waste management	0	0	0	74 753	0	74 753	51	0	51	74 804
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	81	0	81	81
7054	Protection of biodiversity and landscape	0	0	0	364 212	0	364 212	552	0	552	364 764
7055	R&D Environmental protection	0	0	0	0	0	0	61	0	61	61
7056	Environmental protection n.e.c.	0	0	0	21 320	0	21 320	938	0	938	22 258

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	19 002	0	19 002	19 002
7061	Housing development	0	0	0	0	0	0	1 252	0	1 252	1 252
7062	Community development	0	0	0	0	0	0	57	0	57	57
7063	Water supply	0	0	0	0	0	0	17 693	0	17 693	17 693
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	13 653	0	13 653	13 653
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	13 270	0	13 270	13 270
7074	Public health services	0	0	0	0	0	0	188	0	188	188
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	195	0	195	195
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	199	0	199	199
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	162	0	162	162
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	19	0	19	19
7085	R&D (Recreation, culture and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	18	0	18	18

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL	
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits				
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)		(2711 - 2732)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
Functional classification												
709	EDUCATION	0	0	0	0	0	0	573	0	573	573	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	4	0	4	4	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	569	0	569	569	
710	SOCIAL PROTECTION	24 787	0	24 787	88 561 318	0	88 561 318	1 589 880	0	1 589 880	90 175 985	
7101	Sickness and disability	0	0	0	16 840 167	0	16 840 167	0	0	0	16 840 167	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	16 840 167	0	16 840 167	0	0	0	16 840 167	
7102	Old age	0	0	0	34 832 889	0	34 832 889	0	0	0	34 832 889	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	34 957 950	0	34 957 950	0	0	0	34 957 950	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	
7108	R & D (Social protection)	0	0	0	0	0	0	75	0	75	75	
7109	Social protection n.e.c.	24 787	0	24 787	1 930 312	0	1 930 312	1 589 805	0	1 589 805	3 544 904	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Functional classification		Economic classification				TOTAL
		28 Other payments				(2811 - 2814)
		281 Property expense other than interest	2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	833	833
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	833	833
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	833	833
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	833	833
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		28 Other payments				(2811 - 2814)
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and constructor	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, culture and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
		R '000	R '000	R '000	R '000	(2811 - 2814) R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Functional classification		Economic classification									
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses	28212 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28212 282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 189 696	101 050	519 297	228 739	0	1 073 765	8 386	0	3 120 933	
701	GENERAL PUBLIC SERVICES	243 752	25 204	314 901	228 739	0	38 593	6 135	0	857 324	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 364	24 513	227 695	228 739	0	16 601	5 492	0	505 404	
70111	Executive and legislative services	0	5	0	0	0	2 341	357	0	2 703	
70112	Financial and fiscal affairs	0	2	227 053	228 739	0	3 615	0	0	459 409	
70113	External Affairs	2 364	24 506	642	0	0	10 645	5 135	0	43 292	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	185 249	684	87 180	0	0	20 375	643	0	294 131	
70131	General personnel services	1	20	246	0	0	1 879	643	0	2 789	
70132	Overall planning and statistical services	5 437	4	3 305	0	0	13 162	0	0	21 908	
70133	Other general services	179 811	660	83 629	0	0	5 334	0	0	269 434	
7014	Basic research	56 139	7	19	0	0	1 606	0	0	57 771	
7015	R&D General public services	0	0	7	0	0	11	0	0	18	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
	28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	4 827	0	30 353	0	0	0	0	0	35 180
7021	Military defence	4 827	0	30 353	0	0	0	0	0	35 180
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	29 962	26 632	0	0	181 874	192	0	238 660
7031	Police services	0	27 094	2 914	0	0	161 837	0	0	191 845
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	130	18 445	0	0	7 284	0	0	25 859
7034	Prisons	0	2 738	5 273	0	0	12 753	192	0	20 956
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	194 160	879	7 748	0	0	381 049	1 849	0	585 685
7041	General economic, commercial and labour affairs	127 036	132	2 416	0	0	7 404	1 332	0	138 320
70411	General economic and commercial affairs	37 800	45	2 396	0	0	4 188	0	0	44 429
70412	General labour affairs	89 236	87	20	0	0	3 216	1 332	0	93 891
7042	Agriculture, forestry, fishing and hunting	10 774	691	3 077	0	0	28 889	0	0	43 431
70421	Agriculture	9 068	488	3 044	0	0	27 896	0	0	40 496
70422	Forestry	1 689	189	22	0	0	884	0	0	2 784
70423	Fishing and hunting	17	14	11	0	0	109	0	0	151

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	23	0	0	0	438	6	0	467
70431	Coal and other solid mineral fuels	0	3	0	0	0	205	3	0	211
70432	Petroleum and natural gas	0	0	0	0	0	13	0	0	13
70433	Nuclear fuels	0	17	0	0	0	28	0	0	45
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	3	0	0	0	192	3	0	198
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	8 982	17	50	0	0	2 141	156	0	11 346
70441	Mining of mineral resources other than mineral fuels	0	17	50	0	0	2 141	156	0	2 364
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	8 982	0	0	0	0	0	0	0	8 982
7045	Transport	15 981	1	1 492	0	0	340 681	0	0	358 155
70451	Road transport	14 789	1	1 438	0	0	340 263	0	0	356 491
70452	Water transport	1 192	0	31	0	0	143	0	0	1 366
70453	Railway transport	0	0	0	0	0	4	0	0	4
70454	Air transport	0	0	23	0	0	271	0	0	294
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	3 723	6	704	0	0	457	300	0	5 190

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	28212 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28212 282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	27 664	9	1	0	0	885	0	0	28 559
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	27 664	9	1	0	0	885	0	0	28 559
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	8	0	0	154	55	0	217
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	16	0	0	16
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	6	0	0	72	0	0	78
70486	R&D Communication	0	0	0	0	0	66	55	0	121
70487	R&D Other industries	0	0	2	0	0	0	0	0	2
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	35 983	5	393	0	0	1 287	3	0	37 671
7051	Waste management	23 797	0	4	0	0	86	0	0	23 887
7052	Waste water management	0	0	0	0	0	8	3	0	11
7053	Pollution abatement	2 869	0	8	0	0	136	0	0	3 013
7054	Protection of biodiversity and landscape	7 187	5	180	0	0	384	0	0	7 756
7055	R&D Environmental protection	354	0	5	0	0	159	0	0	518
7056	Environmental protection n.e.c.	1 776	0	196	0	0	514	0	0	2 486

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
	28211 NPISH	28212 Compulsory fees and theft and losses	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	34 000	4 956	5 890	0	0	291 944	67	0	336 857
7061	Housing development	34 000	7	199	0	0	10 802	67	0	45 075
7062	Community development	0	2	70	0	0	236 469	0	0	236 541
7063	Water supply	0	4 947	5 621	0	0	44 673	0	0	55 241
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	244 274	0	132 785	0	0	1 181	0	0	378 240
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	710	0	130 759	0	0	70	0	0	131 539
7074	Public health services	238 642	0	1 843	0	0	686	0	0	241 171
7075	R&D (Health)	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	4 922	0	183	0	0	425	0	0	5 530
708	RECREATION, CULTURE AND RELIGION	342 987	40 002	372	0	0	175 813	140	0	559 314
7081	Recreational and sporting services	61 062	40 000	139	0	0	207	17	0	101 425
7082	Cultural services	0	0	187	0	0	175 524	0	0	175 711
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	281 925	1	0	0	0	0	123	0	282 049
7085	R&D (Recreation, culture and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	1	46	0	0	82	0	0	129

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL (28211 - 28217) R '000
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
	28211 NPISH	28212 Compulsory fees and theft and losses	28212 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28212 282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	22 743	40	2	0	0	685	0	0	23 470
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	493	0	2	0	0	0	0	0	495
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	22 250	40	0	0	0	685	0	0	22 975
710	SOCIAL PROTECTION	66 970	2	221	0	0	1 339	0	0	68 532
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	156	0	0	0	0	0	156
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	3 123	0	1	0	0	0	0	0	3 124
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	2	0	0	0	0	0	2
7109	Social protection n.e.c.	63 847	2	62	0	0	1 339	0	0	65 250

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Economic classification		28 Other payments					
		282 Miscellaneous other expense					
		2821 Current					
		28218 Public Corporations		28219 Private Enterprises		TOTAL	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192)	R '000
70	GENERAL GOVERNMENT SERVICES	1 911 883	488 229	95 996	213 676		2 709 784
701	GENERAL PUBLIC SERVICES	0	168 366	0	145 194		313 560
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0		0
70111	Executive and legislative services	0	0	0	0		0
70112	Financial and fiscal affairs	0	0	0	0		0
70113	External Affairs	0	0	0	0		0
7012	Foreign economic aid	0	0	0	0		0
70121	Economic aid to developing countries and countries in transition	0	0	0	0		0
70122	Economic aid routed through international agencies	0	0	0	0		0
7013	General services	0	0	0	73		73
70131	General personnel services	0	0	0	0		0
70132	Overall planning and statistical services	0	0	0	0		0
70133	Other general services	0	0	0	73		73
7014	Basic research	0	168 366	0	145 121		313 487
7015	R&D General public services	0	0	0	0		0
7016	General public services n.e.c.	0	0	0	0		0
7017	Public debt transactions (mainly interest)	0	0	0	0		0
7018	Transfers of a general character between different levels of government	0	0	0	0		0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
Functional classification		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	1 911 883	310 196	95 996	68 482	2 386 557
7041	General economic, commercial and labour affairs	368 274	0	95 996	2 247	466 517
70411	General economic and commercial affairs	368 274	0	95 996	2 247	466 517
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	5 141	5 141
70421	Agriculture	0	0	0	2 968	2 968
70422	Forestry	0	0	0	1 953	1 953
70423	Fishing and hunting	0	0	0	220	220

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	20 000	128 900	0	61 090	209 990
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	20 000	0	0	20 000
70434	Other fuels	0	0	0	0	0
70435	Electricity	20 000	108 900	0	61 090	189 990
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	23 609	181 296	0	0	204 905
70441	Mining of mineral resources other than mineral fuels	23 609	0	0	0	23 609
70442	Manufacturing	0	181 296	0	0	181 296
70443	Construction	0	0	0	0	0
7045	Transport	1 500 000	0	0	0	1 500 000
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	1 500 000	0	0	0	1 500 000
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		(282181 - 282192)	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	4	4
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	4	4
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
Functional classification		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	9 667	0	0	9 667
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	9 667	0	0	9 667
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, culture and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments					
		282 Miscellaneous other expense					
		2821 Current					
		28218 Public Corporations		28219 Private Enterprises		TOTAL	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192)	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	136 822	3 854 190	466 817	172 750	12 893 572	0	148 264	17 672 415	23 503 965
701	GENERAL PUBLIC SERVICES	0	0	460 873	172 750	267 861	0	24 773	926 257	2 097 141
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	460 873	172 750	0	0	0	633 623	1 139 027
70111	Executive and legislative services	0	0	0	0	0	0	0	0	2 703
70112	Financial and fiscal affairs	0	0	437 910	172 750	0	0	0	610 660	1 070 069
70113	External Affairs	0	0	22 963	0	0	0	0	22 963	66 255
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	294 204
70131	General personnel services	0	0	0	0	0	0	0	0	2 789
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	21 908
70133	Other general services	0	0	0	0	0	0	0	0	269 507
7014	Basic research	0	0	0	0	267 861	0	24 773	292 634	663 892
7015	R&D General public services	0	0	0	0	0	0	0	0	18
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	35 180
7021	Military defence	0	0	0	0	0	0	0	0	35 180
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	238 660
7031	Police services	0	0	0	0	0	0	0	0	191 845
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	25 859
7034	Prisons	0	0	0	0	0	0	0	0	20 956
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	3 854 190	17	0	12 625 711	0	123 491	16 603 409	19 576 484
7041	General economic, commercial and labour affairs	0	0	12	0	296 950	0	113 097	410 059	1 014 896
70411	General economic and commercial affairs	0	0	12	0	296 950	0	113 097	410 059	921 005
70412	General labour affairs	0	0	0	0	0	0	0	0	93 891
7042	Agriculture, forestry, fishing and hunting	0	3 854 190	0	0	0	0	0	3 854 190	3 903 595
70421	Agriculture	0	3 854 190	0	0	0	0	0	3 854 190	3 897 654
70422	Forestry	0	0	0	0	0	0	0	0	5 570
70423	Fishing and hunting	0	0	0	0	0	0	0	0	371

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
7043	Fuel and energy	0	0	0	0	1 719 810	0	10 394	1 730 204	1 940 661
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	211
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	13
70433	Nuclear fuels	0	0	0	0	0	0	0	0	20 045
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	1 719 810	0	10 394	1 730 204	1 920 392
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	714 000	0	0	714 000	930 251
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	25 973
70442	Manufacturing	0	0	0	0	714 000	0	0	714 000	895 296
70443	Construction	0	0	0	0	0	0	0	0	8 982
7045	Transport	0	0	0	0	9 675 450	0	0	9 675 450	11 533 605
70451	Road transport	0	0	0	0	4 065 177	0	0	4 065 177	4 421 668
70452	Water transport	0	0	0	0	0	0	0	0	1 366
70453	Railway transport	0	0	0	0	5 610 273	0	0	5 610 273	5 610 277
70454	Air transport	0	0	0	0	0	0	0	0	294
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	1 500 000
7046	Communication	0	0	5	0	209 600	0	0	209 605	214 795

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	28 559
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	28 559
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	9 901	0	0	9 901	10 122
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	20
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	9 901	0	0	9 901	9 979
70486	R&D Communication	0	0	0	0	0	0	0	0	121
70487	R&D Other industries	0	0	0	0	0	0	0	0	2
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	37 671
7051	Waste management	0	0	0	0	0	0	0	0	23 887
7052	Waste water management	0	0	0	0	0	0	0	0	11
7053	Pollution abatement	0	0	0	0	0	0	0	0	3 013
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	7 756
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	518
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	2 486

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	346 524
7061	Housing development	0	0	0	0	0	0	0	0	45 075
7062	Community development	0	0	0	0	0	0	0	0	236 541
7063	Water supply	0	0	0	0	0	0	0	0	64 908
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	5 927	0	0	0	0	5 927	384 167
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	5 927	0	0	0	0	5 927	137 466
7074	Public health services	0	0	0	0	0	0	0	0	241 171
7075	R&D (Health)	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	5 530
708	RECREATION, CULTURE AND RELIGION	136 822	0	0	0	0	0	0	136 822	696 136
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	101 425
7082	Cultural services	136 822	0	0	0	0	0	0	136 822	312 533
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	282 049
7085	R&D (Recreation, culture and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	129

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	23 470
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	495
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	22 975
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	68 532
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	156
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	3 124
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	2
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	65 250

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year

Functional classification		Economic classification										TOTAL (61111 - 61132)	
		61 Purchases of non-financial assets											
		611 Fixed assets											
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets				
	61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	72 673	5 703 359	1 723 010	2 421 664	845 261	101 239	1 286 100	0	2 071	248 541	12 403 918	
701	GENERAL PUBLIC SERVICES	0	1 955 828	0	27 648	183 052	42 477	150 342	0	0	210 628	2 569 975	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	70 120	0	11 082	36 906	9 458	9 624	0	0	343	137 533	
70111	Executive and legislative services	0	0	0	1 583	29 307	3 387	1 246	0	0	343	35 866	
70112	Financial and fiscal affairs	0	39	0	290	7 318	525	947	0	0	0	9 119	
70113	External Affairs	0	70 081	0	9 209	281	5 546	7 431	0	0	0	92 548	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	1 883 645	0	15 099	141 178	32 505	136 689	0	0	210 285	2 419 401	
70131	General personnel services	0	0	0	1 357	4 063	2 737	3 091	0	0	552	11 800	
70132	Overall planning and statistical services	0	0	0	0	39 941	3 061	16 608	0	0	1 659	61 269	
70133	Other general services	0	1 883 645	0	13 742	97 174	26 707	116 990	0	0	208 074	2 346 332	
7014	Basic research	0	2 063	0	1 466	4 889	451	3 859	0	0	0	12 728	
7015	R&D General public services	0	0	0	1	79	63	170	0	0	0	313	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										
		61 Purchases of non-financial assets										
		611 Fixed assets									TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets		(61111 - 61132)	
61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets			
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	360 365	6 096	311 724	53 414	3 984	138 934	0	0	132	874 649
7021	Military defence	0	360 365	6 096	311 724	53 390	3 984	138 876	0	0	132	874 567
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	24	0	58	0	0	0	82
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	72 673	3 330 518	252 154	1 654 337	419 479	29 231	619 613	0	1 986	21 765	6 401 756
7031	Police services	11 985	1 555 651	0	1 256 488	367 768	19 009	494 114	0	905	9 063	3 714 983
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	689 572	16 412	39 173	43 392	9 318	91 648	0	0	4 486	894 001
7034	Prisons	60 688	1 085 295	235 742	358 676	8 280	904	33 851	0	1 081	8 216	1 792 733
7035	R&D Public order and safety	0	0	0	0	39	0	0	0	0	0	39
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	10 979	64 168	16 067	138 756	15 179	57 552	0	13	5 333	308 047
7041	General economic, commercial and labour affairs	0	6 154	0	5 401	83 714	3 221	5 669	0	0	2 326	106 485
70411	General economic and commercial affairs	0	0	0	5 230	10 469	1 029	4 042	0	0	2 315	23 085
70412	General labour affairs	0	6 154	0	171	73 245	2 192	1 627	0	0	11	83 400
7042	Agriculture, forestry, fishing and hunting	0	4 825	47 066	8 621	34 773	6 787	44 324	0	13	1 765	148 174
70421	Agriculture	0	4 825	40 459	6 039	29 374	5 192	14 200	0	13	1 067	101 169
70422	Forestry	0	0	4 439	2 248	4 065	1 268	29 303	0	0	469	41 792
70423	Fishing and hunting	0	0	2 168	334	1 334	327	821	0	0	229	5 213

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61132)
7043	Fuel and energy	0	0	0	736	1 439	520	634	0	0	0	3 329
70431	Coal and other solid mineral fuels	0	0	0	345	675	244	294	0	0	0	1 558
70432	Petroleum and natural gas	0	0	0	21	41	15	24	0	0	0	101
70433	Nuclear fuels	0	0	0	47	92	33	41	0	0	0	213
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	323	631	228	275	0	0	0	1 457
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	17 059	0	6 305	2 534	1 793	0	0	1 140	28 831
70441	Mining of mineral resources other than mineral fuels	0	0	17 059	0	6 279	2 534	1 591	0	0	1 140	28 603
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	26	0	202	0	0	0	228
7045	Transport	0	0	0	0	1 400	285	131	0	0	0	1 816
70451	Road transport	0	0	0	0	1 123	217	125	0	0	0	1 465
70452	Water transport	0	0	0	0	115	18	2	0	0	0	135
70453	Railway transport	0	0	0	0	2	8	0	0	0	0	10
70454	Air transport	0	0	0	0	160	42	4	0	0	0	206
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	663	516	362	0	0	22	1 563

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL (61111 - 61132)
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	1 302	9 713	1 061	4 477	0	0	0	16 553
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	1 302	9 713	1 061	4 477	0	0	0	16 553
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	43	7	749	255	162	0	0	80	1 296
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	43	7	40	7	76	0	0	5	178
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	56	16	1	0	0	0	73
70486	R&D Communication	0	0	0	0	466	209	85	0	0	75	835
70487	R&D Other industries	0	0	0	0	187	23	0	0	0	0	210
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	25 690	46 944	388 153	6 428	2 701	8 296	0	0	597	478 809
7051	Waste management	0	25 690	0	0	489	112	54	0	0	10	26 355
7052	Waste water management	0	0	46 944	0	87	0	11	0	0	0	47 042
7053	Pollution abatement	0	0	0	388 153	648	1 465	838	0	0	108	391 212
7054	Protection of biodiversity and landscape	0	0	0	0	1 622	216	1 264	0	0	200	3 302
7055	R&D Environmental protection	0	0	0	0	892	39	5 758	0	0	177	6 866
7056	Environmental protection n.e.c.	0	0	0	0	2 690	869	371	0	0	102	4 032

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	158	1 352 722	8 822	24 325	4 824	215 412	0	1	7 760	1 614 024
7061	Housing development	0	0	61 614	489	6 881	548	4 130	0	0	370	74 032
7062	Community development	0	0	0	0	1 019	278	9 836	0	0	0	11 133
7063	Water supply	0	158	1 291 108	8 333	16 399	3 998	201 435	0	1	7 390	1 528 822
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	26	0	11	0	0	0	37
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	926	5 713	8 950	763	83 218	0	71	207	99 848
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	926	4 448	4 487	71	72 471	0	71	70	82 544
7074	Public health services	0	0	0	670	2 503	462	6 512	0	0	51	10 198
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	595	1 960	230	4 235	0	0	86	7 106
708	RECREATION, CULTURE AND RELIGION	0	13 874	0	0	2 153	292	3 706	0	0	498	20 523
7081	Recreational and sporting services	0	0	0	0	862	172	3 543	0	0	498	5 075
7082	Cultural services	0	13 874	0	0	353	53	93	0	0	0	14 373
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	193	0	48	0	0	0	241
7085	R&D (Recreation, culture and religion)	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	745	67	22	0	0	0	834

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL (61111 - 61132)
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
	61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	5 947	0	2 221	5 797	381	2 643	0	0	1 254	18 243
7091	Pre-primary and primary education	0	0	0	0	76	0	22	0	0	0	98
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	332	0	32	0	0	0	364
7094	Tertiary education	0	0	0	0	55	0	7	0	0	0	62
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	35	0	11	0	0	0	46
7098	Education n.e.c.	0	5 947	0	2 221	5 299	381	2 571	0	0	1 254	17 673
710	SOCIAL PROTECTION	0	0	0	6 979	2 907	1 407	6 384	0	0	367	18 044
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	158	0	21	0	0	75	254
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	13	0	0	0	13
7108	R&D (Social protection)	0	0	0	0	111	0	0	0	0	0	111
7109	Social protection n.e.c.	0	0	0	6 979	2 638	1 407	6 350	0	0	292	17 666

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification											TOTAL (61111 - 6144)	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale										
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	15	0	0	0	0	0	12 403 933
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	2 569 975
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0	0	0	137 533
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	35 866
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	9 119
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	92 548
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0	0	2 419 401
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	11 800
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	61 269
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0	2 346 332
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	12 728
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	313
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories				R '000	R '000					R '000	R '000
	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	874 649
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	874 567
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	82
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	6 401 756
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	3 714 983
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	894 001
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	1 792 733
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	39
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	0	308 047
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	106 485
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	0	23 085
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	83 400
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	148 174
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0	101 169
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	41 792
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	5 213

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	3 329
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	1 558
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	101
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	213
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	1 457
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	28 831
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	28 603
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	228
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0	1 816
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0	1 465
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	135
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	10
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	206
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	1 563

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0	0	16 553
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	16 553
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	1 296
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	178
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	73
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	835
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	210
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	478 809
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	26 355
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	47 042
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	391 212
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0	3 302
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	6 866
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	4 032

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0	1 614 024
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	74 032
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	11 133
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	1 528 822
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	37
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	0	99 848
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	82 544
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	10 198
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	7 106
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	15	0	0	0	0	0	20 538
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	0	5 075
7082	Cultural services	0	0	0	0	0	0	15	0	0	0	0	0	14 388
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	241
7085	R&D (Recreation, culture and religion)	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	834

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories											
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale			6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	18 243
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	98
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	364
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	62
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	46
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	17 673
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	18 044
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	254
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	13
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	111
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	17 666

Table 4 - Economic classification of the sales of non-financial assets for the 2010/2011 fiscal year

		R '000
31	Sales of non-financial assets	12 380
311	Fixed assets	11 084
3111	Buildings and structures	5 811
31111	Residential buildings	5 811
31112	Non-residential buildings	0
31113	Other constructions	0
3112	Machinery and equipment	5 267
31121	Vehicles	4 375
31122	Computer equipment	23
31124	Office furniture	483
31125	Other	386
31126	Books	0
3113	Other fixed assets	6
31131	Cultivated assets	6
31132	Intangible fixed assets	0
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	1 296
3141	Land	1 296
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2010/2011 fiscal year

		R '000
32	Net acquisition of financial assets	20 801 780
321	Domestic	20 746 700
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	20 746 700
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	Foreign	55 080
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	55 080
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2010/2011 fiscal year

		R '000
33	Net incurrence of liabilities	188 610 923
331	Domestic	185 428 467
3312	Currency and deposits	0
3313	Securities other than shares	185 276 365
3314	Loans	-63 478
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	215 580
332	Foreign	3 182 456
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	3 182 456
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	24 389	87 042 956	87 067 345	59 399	43 480 079	43 539 478	130 606 823
701	GENERAL PUBLIC SERVICES	0	7 351 951	7 351 951	0	6 805 363	6 805 363	14 157 314
7011	Executive and legislative services, financial and fiscal affairs,	0	3 246 930	3 246 930	0	2 926 201	2 926 201	6 173 131
70111	Executive and legislative services	0	1 039 790	1 039 790	0	631 277	631 277	1 671 067
70112	Financial and fiscal affairs	0	415 718	415 718	0	700 098	700 098	1 115 816
70113	External Affairs	0	1 791 422	1 791 422	0	1 594 826	1 594 826	3 386 248
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	3 894 221	3 894 221	0	3 614 579	3 614 579	7 508 800
70131	General personnel services	0	277 168	277 168	0	485 864	485 864	763 032
70132	Overall planning and statistical services	0	1 075 959	1 075 959	0	703 544	703 544	1 779 503
70133	Other general services	0	2 541 094	2 541 094	0	2 425 171	2 425 171	4 966 265
7014	Basic research	0	192 976	192 976	0	140 248	140 248	333 224
7015	R&D General public services	0	17 824	17 824	0	124 335	124 335	142 159
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	14 597 671	14 597 671	0	7 917 576	7 917 576	22 515 247
7021	Military defence	0	14 597 671	14 597 671	0	7 709 518	7 709 518	22 307 189
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	208 058	208 058	208 058
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	55 767 388	55 767 388	0	18 288 995	18 288 995	74 056 383
7031	Police services	0	39 311 444	39 311 444	0	11 630 705	11 630 705	50 942 149
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	6 948 345	6 948 345	0	3 111 874	3 111 874	10 060 219
7034	Prisons	0	9 504 463	9 504 463	0	3 537 907	3 537 907	13 042 370
7035	R&D Public order and safety	0	3 136	3 136	0	8 509	8 509	11 645
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	4 412 969	4 412 969	0	3 723 786	3 723 786	8 136 755
7041	General economic, commercial and labour affairs	0	1 310 466	1 310 466	0	1 066 651	1 066 651	2 377 117
70411	General economic and commercial affairs	0	630 206	630 206	0	576 680	576 680	1 206 886
70412	General labour affairs	0	680 260	680 260	0	489 971	489 971	1 170 231
7042	Agriculture, forestry, fishing and hunting	0	2 101 121	2 101 121	0	1 324 393	1 324 393	3 425 514
70421	Agriculture	0	1 461 546	1 461 546	0	1 105 369	1 105 369	2 566 915
70422	Forestry	0	431 787	431 787	0	183 912	183 912	615 699
70423	Fishing and hunting	0	207 788	207 788	0	35 112	35 112	242 900

Table 7 - Economic and functional classification of cash payments from operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	148 949	148 949	0	92 425	92 425	241 374
70431	Coal and other solid mineral fuels	0	67 180	67 180	0	41 011	41 011	108 191
70432	Petroleum and natural gas	0	3 789	3 789	0	3 435	3 435	7 224
70433	Nuclear fuels	0	9 923	9 923	0	7 359	7 359	17 282
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	68 057	68 057	0	40 620	40 620	108 677
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	336 441	336 441	0	213 224	213 224	549 665
70441	Mining of mineral resources other than mineral fuels	0	326 457	326 457	0	200 412	200 412	526 869
70442	Manufacturing	0	3 550	3 550	0	444	444	3 994
70443	Construction	0	6 434	6 434	0	12 368	12 368	18 802
7045	Transport	0	249 827	249 827	0	676 285	676 285	926 112
70451	Road transport	0	188 643	188 643	0	573 916	573 916	762 559
70452	Water transport	0	15 410	15 410	0	67 132	67 132	82 542
70453	Railway transport	0	7 645	7 645	0	6 067	6 067	13 712
70454	Air transport	0	38 129	38 129	0	29 170	29 170	67 299
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	116 596	116 596	0	159 781	159 781	276 377

Table 7 - Economic and functional classification of cash payments from operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	97 133	97 133	0	110 136	110 136	207 269
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	97 133	97 133	0	110 136	110 136	207 269
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	52 436	52 436	0	80 891	80 891	133 327
70481	R&D General economic, commercial and labour affairs	0	4 605	4 605	0	19 645	19 645	24 250
70482	R&D Agriculture, forestry, fishing and hunting	0	4 201	4 201	0	32 779	32 779	36 980
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	2 824	2 824	2 824
70485	R&D Transport	0	9 979	9 979	0	7 160	7 160	17 139
70486	R&D Communication	0	30 532	30 532	0	15 374	15 374	45 906
70487	R&D Other industries	0	3 119	3 119	0	3 109	3 109	6 228
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	345 642	345 642	0	514 336	514 336	859 978
7051	Waste management	0	24 352	24 352	0	6 168	6 168	30 520
7052	Waste water management	0	21 945	21 945	0	16 256	16 256	38 201
7053	Pollution abatement	0	38 028	38 028	0	115 045	115 045	153 073
7054	Protection of biodiversity and landscape	0	86 391	86 391	0	136 228	136 228	222 619
7055	R&D Environmental protection	0	28 904	28 904	0	80 916	80 916	109 820
7056	Environmental protection n.e.c.	0	146 022	146 022	0	159 723	159 723	305 745

Table 7 - Economic and functional classification of cash payments from operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	1 232 739	1 232 739	0	3 047 520	3 047 520	4 280 259
7061	Housing development	0	190 857	190 857	0	200 984	200 984	391 841
7062	Community development	0	63 281	63 281	0	580 478	580 478	643 759
7063	Water supply	0	974 949	974 949	0	2 262 063	2 262 063	3 237 012
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	3 652	3 652	0	3 995	3 995	7 647
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	2 362 236	2 362 236	0	1 555 755	1 555 755	3 917 991
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	2 025 007	2 025 007	0	990 697	990 697	3 015 704
7074	Public health services	0	183 082	183 082	0	403 788	403 788	586 870
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	154 147	154 147	0	161 270	161 270	315 417
708	RECREATION, CULTURE AND RELIGION	17 267	205 484	222 751	18 823	295 335	314 158	536 909
7081	Recreational and sporting services	0	68 043	68 043	0	100 138	100 138	168 181
7082	Cultural services	0	102 433	102 433	0	142 735	142 735	245 168
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	22 744	22 744	0	34 843	34 843	57 587
7085	R&D (Recreation, culture and religion)	0	0	0	0	2 168	2 168	2 168
7086	Recreation, culture and religion n.e.c.	17 267	12 264	29 531	18 823	15 451	34 274	63 805

Table 7 - Economic and functional classification of cash payments from operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	513 957	513 957	0	1 032 608	1 032 608	1 546 565
7091	Pre-primary and primary education	0	6 196	6 196	0	1 505	1 505	7 701
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	96 245	96 245	0	41 953	41 953	138 198
7094	Tertiary education	0	26 598	26 598	0	16 609	16 609	43 207
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	2 575	2 575	0	1 961	1 961	4 536
7098	Education n.e.c.	0	382 343	382 343	0	970 580	970 580	1 352 923
710	SOCIAL PROTECTION	7 122	252 919	260 041	40 576	298 805	339 381	599 422
7101	Sickness and disability	0	2 946	2 946	0	1 849	1 849	4 795
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	2 946	2 946	0	1 849	1 849	4 795
7102	Old age	0	2 930	2 930	0	41 195	41 195	44 125
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	22 214	22 214	0	8 477	8 477	30 691
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	4 911	4 911	0	8 499	8 499	13 410
7108	R&D (Social protection)	0	13 586	13 586	0	5 537	5 537	19 123
7109	Social protection n.e.c.	7 122	206 332	213 454	40 576	233 248	273 824	487 278

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 500	10 930 072	10 931 572
701	GENERAL PUBLIC SERVICES	0	1 003 273	1 003 273
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	290 295	290 295
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	290 295	290 295
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	712 978	712 978
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	737 510	737 510
7021	Military defence		0	721 674	721 674
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	15 836	15 836
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		1 500	8 715 356	8 716 856
7041	General economic, commercial and labor affairs		0	1 725 044	1 725 044
70411	General economic and commercial affairs		0	1 725 044	1 725 044
70412	General labor affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	2 790	2 790
70421	Agriculture		0	2 790	2 790
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7043	Fuel and energy		0	574 598	574 598
70431	Coal and other solid mineral fuels		0	0	0
70432	Petroleum and natural gas		0	0	0
70433	Nuclear fuels		0	574 110	574 110
70434	Other fuels		0	0	0
70435	Electricity		0	488	488
70436	Non electric energy		0	0	0
7044	Mining, manufacturing and construction		0	172 590	172 590
70441	Mining of mineral resources other than mineral fuels		0	39 400	39 400
70442	Manufacturing		0	133 190	133 190
70443	Construction		0	0	0
7045	Transport		0	5 934 257	5 934 257
70451	Road transport		0	2 779 324	2 779 324
70452	Water transport		0	0	0
70453	Railway transport		0	3 154 933	3 154 933
70454	Air transport		0	0	0
70455	Pipeline and other transport		0	0	0
7046	Communication		1 500	306 077	307 577

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	473 933	473 933
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	473 933	473 933
7084	Religious and other community services	0	0	0
7085	Research and Development (Recreation, culture and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
709	EDUCATION		0	0	0
7091	Pre-primary and primary education		0	0	0
7092	Secondary education		0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)		0	0	0
7094	Tertiary education		0	0	0
7095	Education not definable by level		0	0	0
7096	Subsidiary services to education		0	0	0
7097	Research and Development (Education)		0	0	0
7098	Education n.e.c.		0	0	0
710	SOCIAL PROTECTION		0	0	0
7101	Sickness and disability		0	0	0
71011	Sickness		0	0	0
71012	Disability		0	0	0
7102	Old age		0	0	0
7103	Survivors		0	0	0
7104	Family and children		0	0	0
7105	Unemployment		0	0	0
7106	Housing		0	0	0
7107	Social exclusion n.e.c.		0	0	0
7108	Research and Development (Social protection)		0	0	0
7109	Social protection n.e.c.		0	0	0