

910571 3 1



SENTRALE STATISTIEKDIENS CENTRAL STATISTICAL SERVICE

STATISTIESE NUUSBERIG

STATISTICAL NEWS RELEASE

Steynsarkade
Steyn's Arcade
Schoemanstraat 274
274 Schoeman Street
Privaatsak X44
Private Bag X44
PRETORIA
0001
Tel.: 3108-911 (012)
Teleks: 320450, 320523
Telex:
Fax: (012) 3222769
3220463
3200919
3226325



P9105.1

STREEKKANTORE REGIONAL OFFICES

DURBAN
Tel.: 305-3904
KAAPSTAD
CAPE TOWN
Tel.: 461-2098
461-6940 (021)
PORT ELIZABETH
Tel.: 52-3801/2 (041)
NELSPRUIT
Tel.: 5-2455/6 (01311)
KIMBERLEY
Tel.: 3-3965/6 (0531)
KEMPTON PARK
Tel.: 394-3420/1 (011)
PIETERSBURG
Tel.: 7-1609 (01521)
KLERKSDORP
Tel.: 24008
24324 (018)
BLOEMFONTEIN
Tel.: 477766/7 (051)
308389
Fax: (051) 478402

FINANSIËLE STATISTIEKE VAN PLAASLIKE OWERHEDE,
1987/88

FINANCIAL STATISTICS OF LOCAL GOVERNMENTS,
1987/1988

8 NOVEMBER 1989

OPSOEMING

- Die totale lopende inkomste van die algemene owerheidsafdelings (insluitende riolerings- en reinigingsdienste) het vanaf R3 455 miljoen in 1986/87 tot R4 008 miljoen in 1987/88 toegeneem, wat 'n toename van 16% verteenwoordig, terwyl lopende besteding (uitgesonderd delging van lenings, bydraes tot kapitaaluitgawes en netto oordragte na reserwefondse) vir dieselfde tydperk van R2 987 miljoen tot R3 426 miljoen ('n toename van 14,7%) toegeneem het.
- Handelsdienste (uitsluitende riolerings- en reinigingsdienste) se lopende inkomste vir die betrokke finansiële jare vanaf R4 857 miljoen tot R5 674 miljoen ('n 16,8% toename) en lopende besteding, uitgesonderd delging van lenings, bydraes tot kapitaaluitgawes en netto oordragte na reserwefondse, van R4 042 miljoen tot R4 750 miljoen ('n 17,5% toename) gestyg.
- Die totale kapitaalbesteding op nuwe konstruksies (tabelle 15 en 16) het vanaf R1 434 miljoen in 1986/87 tot R1 678 miljoen in 1987/88 ('n 17,0% toename) gestyg.

SUMMARY

- Total current income of the general government divisions (including sewerage and cleansing services) increased from R3 455 million in 1986/87 to R4 008 million in 1987/88, reflecting an increase of 16%, while current expenditure (excluding redemption of loans, contributions to capital outlay and net additions to reserve funds) for the same period increased from R2 987 million to R3 426 million (an increase of 14,7%).
- The current income of the trading services (excluding sewerage and cleansing services) for the relevant financial years, increased from R4 857 million to R5 674 million (a 16,8% increase) and current expenditure (excluding redemption of loans, contributions to capital outlay and net additions to reserve funds) increased from R4 042 million to R4 750 million (a 17,5% increase).
- The total capital expenditure on new constructions (tables 15 and 16) increased from R1 434 million in 1986/87 to R1 678 million in 1987/88 (an increase of 17,0%).

.....
 HOOF: SENTRALE STATISTIEKDIENS
 HEAD: CENTRAL STATISTICAL SERVICE

2. VERDUIDLIKENDE OPMERKINGS

Owano en metode van opname

Hierdie nuusberig bevat gegewe (voorheen in verslae gepubliseer) van plaaslike owerhede, uitgesonderd afdelingsrade, ontwikkelingsrade en ander plaaslike owerhede vir Swartes. Daar is besluit om 'n nuusberig in plaas van 'n verslag uit te reik sodat die gegewe vroeër beskikbaar gestel kan word. Die inligting vir die finansiele jaar 1987/88 is versamel deur middel van 'n steekproefopname. Die vorige volledige opname is gemaak ten opsigte van die jaar 1983/84. Statistieke ten opsigte van 1987 is in Verlag 91-05-01 (1987) gepubliseer.

Die gegewe van die steekproefopname is verhef om die totale vir alle plaaslike owerhede te verkry; die verheffingsfaktore is gebaseer op die resultate van die volledige opname vir die 1983/84-finansiele jaar.

Die statistieke in hierdie nuusberig sluit nie die transaksies betreffende die lenings uit die Nasionale Behuisingsfonds wat aan nutsmaatskappye, wetsynsorganisasies en persone gemaak word en deur die plaaslike owerhede geadministreer word, in nie.

Hierdie nuusberig toon nie vernaaamste statistieke van plaaslike owerhede volgens statistiese streke nie.

Die getal en soorte plaaslike owerhede wat gedurende die opname bestaan het en die getal wat by die steekproefopname ingesluit is, is soos volg:

Plaaslike owerheid	Kaap		Natal		Transvaal		Oranje-Vrystaat		Groototaal
	(ins. Watvisbaai)	Totaal	Totaal	Totaal	Totaal	Totaal	Totaal		
Munisipaliteite	169	10	35	5	63	23	70	2	337
Dorpsrade	-	-	-	-	29	-	-	-	29
Dorpsbesture	49	-	20	-	-	-	4	-	73
Gesondheidskomitees	-	-	40	-	10	-	-	-	50
Plaaslike rade	-	-	-	-	-	-	2	-	2
Beheerkomitees van kleinhouegebiede	-	-	-	-	-	-	6	-	6
Waterrade	-	-	-	-	1	-	-	-	1
Streekwaterdienskorporasies	-	-	6	-	-	-	-	-	6
Landelike Kleurlinggebiede	23	-	-	-	-	-	-	-	23
Transvaalse Raad vir die Ontwikkeling van Buitestedelike Gebiede	-	-	-	-	1	-	-	-	1
Raad op Ontwikkeling en Dienste, Pietermaritzburg	-	-	1	-	-	-	-	-	1
TOTAAL	241	10	102	5	104	23	84	2	531

Vergelykbaarheid met vorige finansiele jare

Vanaf 1987/88 is riolerings- en reinigingsdienste by die algemene owerheid gevoeg. Slegs die gegewe in Tabelle 1, 11 en 13 is nie streng vergelykbaar met die wat vir die vorige boekjaar gepubliseer is nie.

Begrippe "algemene owerheid" en "owerheidsondernemings"

In hierdie nuusberig word onderskei tussen die twee ekonomiese sektore, algemene owerheid en owerheidsondernemings, wat in hoofsaak uit die sogenaamde handelsdienste bestaan, in ooreenstemming met die beginsels van nasionale rekeninge.

(1) Owerheidsondernemings (handelsgdienste)

Die bedryfgebiede wat onder die onderneming- of besigheidsektor ressorteer, omvat al die behuising-, abattoir-, elektrisiteits-, gas, mark-, passasiersvervoer- en waterdienste van plaaslike owerhede. Behalwe in die geval van die kleinste plaaslike owerhede waar die ondernemings-bedryfgebiede oor die algemeen tot die verskaffing van water en van mark- en abattoirdienste beperk is, bestaan daar afsonderlike fondse en dus ook afsonderlike rekenings vir elk van hierdie bedryfgebiede.

Die behuisingekemas van plaaslike owerhede word as owerheidsondernemings beskou slegs waar daar afsonderlike rekenings of fondse bestaan. Die geuegens wat in hierdie nuusberig vir die behuisingsondernemings getoon word, is ook slegs 'n weergawe van die transaksies wat in die plaaslike owerhede se rekenings verskyn. So toon die lopende rekenings (tabelle 2 en 3) slegs die uitgawe wat die plaaslike owerhede teen hulle behuisingdienste in berekening gebring het. Hierdie tabelle sluit dus geen voorsiening in vir die dienste wat die algemene owerheidsdienste van die plaaslike owerhede kosteloos aan die behuisingdienste verskaf het nie. Die huurgeld wat ontvang word vir wonings wat nie deur die definisie van 'n behuisingsema gadek word nie, word afsonderlik in Tabel 1 getoon. Hierdie tabel sluit ook die huur in wat plaaslike owerhede ontvang ten opsigte van grond en geboue wat vir openbare doeleindes aangekoop is en verhuur word totdat dit aangevend kan word vir die doeleindes waarvoor dit aangekoop is.

Die riolerings- en reinigingsdienste van alle plaaslike owerhede is by die algemene owerheid ingesluit, ongeag of sulke dienste deur die plaaslike owerhede as afsonderlike owerheidsondernemings of as deel van die Belasting- en Algemene Dienste beskou word.

Wat betref die ondernemingsbedryfjughede van plaaslike owerhede wat nie hierbo genoem is nie, word slegs die ondernemingsbedryfjughede waarvoor afsonderlike rekenings gehou word of waarvoor die inligting geredelik beskikbaar is, as ondernemingsdienste beskou. Hierdie groep omvat hoofsaaklik sekere land- en bosboubedryfjughede, minerale baddens en klipbrekerie.

Die owerheidsondernemings is gewoonlik in staat om die grootste deel van hulle uitgawe uit die opbrengs van verkope te dek.

Dit was moontlik om feitlik volledige en noukeurige geuegens te bekom ten opsigte van die ondernemingsbedryfjughede van plaaslike owerhede soos hierbo gedefinieer, en die geuegens word afsonderlik getoon.

(ii) Algemene owerheid (Belasting- en Algemene Dienste)

Alle bedryfjughede wat nie by die owerheidsondernemings ingesluit is nie word onder die algemene owerheidssektor geklassifiseer. Dit omvat hoofsaaklik die dienste wat by die Belasting- en Algemene Dienste van plaaslike owerhede ingesluit word. Riolerings- en reinigingsdienste is ook ingesluit.

Gewoonlik hef die owerheidssektor nie regstreeks gelde op 'n ekonomiese grondslag op die goedere en dienste wat verskaf word nie; die uitgaves word hoofsaaklik bestry uit belastinge en uit toelae wat van ander owerheidsliggame ontvang word.

Lopende rekenings

(i) Konsolidasie van die verskillende fondse en rekenings

Afsonderlike lopende rekenings vir die algemene owerheidssektor en vir elke owerheidsonderneming word aangetoon. 'n Gekonsolideerde lopende rekening vir al die lopende transaksies van die plaaslike owerhede word nie verstrek nie.

Die lopende transaksies van die Belasting- en Algemene Dienste, Parkeermeterfonds, Begiftigingsfonds, Dorpsaantagsuspensierekening, Eruestrustfonds, Grondtrustfonds, Openbare Verbeteringsfonds, Lenteifonds, Gekonsolideerde Leningsfonds, alle leningsdelings-, kapitaal- (ontwikkelings-, verbeterings-, herwinings-, herstel-, versekerings-, slegte skulde en ander fondse en rekenings van die plaaslike owerhede wat nie op 'n handelsdiens betrekking het nie, is op so 'n wyse gekonsolideer dat, uitgesonderd interne rente, alle interne transaksies (soos oordragte na en van reseruefondse en oordragte van een rekening aan 'n ander om tekorte te delf, ens.) uitgeskakel is. Kapitaaltransaksies, soos grondsaankope en -verkope, en bydraes vir kapitaalbesteding van die Dorpsaantagsuspensierekening, Eruestrustfonds, Grondtrustfonds, Openbare Verbeteringsfonds en Lenteifonds is nie in die lopende rekening ingesluit nie.

Al die lopende transaksies van die verskillende fondse en rekenings wat op owerheidsondernemings betrekking het, is op dieselfde wyse gekonsolideer.

(ii) Voorsiening vir waardevermindering

Lopende uitgaves behoort in beginsel voorsiening vir waardevermindering van vaste bates in te sluit. Die berekening van die waardevermindering vir sommige vaste bates van die algemene owerheid, bv. paais, leuer egter konseptuele en praktiese moelikhede op. Wat die algemene owerheidssektor betref, is dit daarom internasionale gebruik om waardevermindering slegs vir geboue en groot uitrusting te raam. In die geval van die owerheids-ondernemings egter, behoort voorsiening vir die waardevermindering van alle vaste bates gemaak te word. Vir die doeleindes van nasionale rekeninge behoort die voorsiening op die vervangingswaarde van die bates gebaseer te word.

Plaaslike owerhede in die vier provinsies skryf nie die boekwaarde van hulle bates jaarliks af nie. Die bates word hoofsaaklik met leningsfondse gefinansier en die lenings word afgelos oor 'n korter tydperk as die lewensduur van die bates. Die uitstaande leningskuld word gewoonlik regstreeks uit die lopende rekenings in padimente afgelos sonder dat van 'n delgingsfonds gebruik gemaak word. Die meeste groot plaaslike owerhede het gekonsolideerde leningsfondse, terwyl kleiner plaaslike owerhede annuïteitslenings aangaan. Hernuwingsfondse word ook in sommige gevalle gebruik.

In hierdie nuusberig word die "oorskot" op die lopende rekenings aangetoon voordat vir waardevermindering of vir die delging van lenings voorsiening gemaak is. Besonderhede oor die werklike delging van lenings word egter in Tabel 14 getoon.

(iii) Oorskot op lopende rekenings

Die "oorskot" op lopende rekenings word aangetoon voordat vir waardevermindering, delging van lenings en bydraes tot kapitaaluitgaves voorsiening gemaak is en voordat oordragte tussen die owerheids- en ondernemingsdienste in berekening gebring is. In die geval van reseruefondse is die oordragte na die reseruefondse uitgeskakel en die werklike lopende besteding uit die reseruefondse in die plek daarvan gestel. Op dieselfde wyse is die oordragte aan belasting- / tariewestabilisasie- / gelijktellingsrekenings uitgeskakel.

(iv) Oorskot op en oordragte tussen lopende rekenings en die aanwending van die oorskot

Die oordragte tussen die algemene owerheids- en ondernemingsdienste word in Tabel 14 aangetoon. Wat die delging van lenings betref, word die werklike bedrag wat gedelig is, aangetoon. In die gevalle waar plaaslike owerhede delgingsfondse gebruik, is die oordragte na die delgingsfondse uitgeskakel en is die bedrag van die delging uit die delgingsfondse in die plek daarvan gestel. Die syfers in die tabel omvat die delging van beide interne en eksterne lenings.

Transaksies in kapitaaligodere (Tabelle 15 en 16)

Die aankoop van bates soos grond, geboue, uitrusting, voertuie, meubels en ander bates van 'n kapitale aard wat in normale gebruik 'n leue van minstens vyf jaar het, word gekapitaliseer.

Die pos "ander konstruksies" in die tabelle sluit hoofleidings en meters, transformators, opgaardamme, filtreerinstallasies, koeltoerings en damme van die elektrisiteits- en waterdienste, asook straatbeligting en soortgelyke konstruksies in.

Gesamentlike balansstaat (Tabel 17)

Die gesamentlike balansstaat dek alle bates en laste van plaaslike owerhede. Die besonderhede oor al die bates en laste van die verskillende dienste van die plaaslike owerhede word nie afsonderlik deur die Sentrale Statistiekdiens versamel nie.

Kapitaalfinansieringsrekening (Tabel 18)

Hierdie rekening dul die wyse aan waarop plaaslike owerhede die akkumulasie van hulle kapitaal (bruto vaste kapitaalvoorneming, voorrade en grond) finansier.

Stabiele gebruik

- .. = Data nie beskikbaar nie
- = Nul
- . 0 = Meer as nul maar minder as 500

2. EXPLANATORY NOTES

Scope and method of survey

This news release contains information (previously published in reports) of local authorities, except divisional councils, development boards and other local authorities for Blacks. It was decided to issue a news release in lieu of a report so that the data could be provided earlier.

The information for the 1987/88 financial year was collected by means of a sample survey. The previous complete survey was undertaken for the year 1983/84. Statistics in respect of 1987 were published in Report 91-05-01 (1987).

The data from the sample survey were raised to obtain the total for all local authorities; the raising factors were based on the results of the complete survey for the 1983/84 financial year.

The statistics in this news release do not include the transactions relating to loans made from the National Housing Fund to utility companies, welfare organisations and persons and administered by local authorities.

This news release does not show principal statistics of local authorities by statistical region.

The numbers and types of local authorities which existed at the time of the survey and the number included in the sample survey, are as follows:

Local authority	Cape (Incl. Matius Bay)		Natal		Transvaal		Orange Free State		Grand total	
	Total	Sample survey	Total	Sample survey	Total	Sample survey	Total	Sample survey	Total	Sample survey
Municipalities	169	10	35	5	63	23	70	2	337	40
Village councils	-	-	-	-	29	-	-	-	29	-
Village management boards	49	-	20	-	-	-	4	-	73	-
Health committees	-	-	40	-	10	-	-	-	50	-
Local boards	-	-	-	-	-	-	2	-	2	-
Management committees for small hotels	-	-	-	-	-	-	8	-	8	-
Water boards	-	-	-	-	-	-	-	-	-	-
Regional water services corporations	-	-	6	-	1	-	-	-	7	-
Rural coloured areas	23	-	-	-	-	-	-	-	23	-
Transvaal Board for the Development of Peri-urban Areas	-	-	-	-	1	-	-	-	1	-
Development and Services Board, Pietmaritzburg	-	-	1	-	-	-	-	-	1	-
TOTAL	241	10	102	5	104	23	84	2	531	40

Comparability with previous financial years

As from 1987/88 sewerage and cleansing services are included in general government. Only the figures in tables 1, 11 and 13 are not strictly comparable with those published for the previous financial year.

The concepts "general government" and "enterprises"

This news release distinguishes between the two economic sectors, general government and enterprises, which consist mainly of the so-called trading services in accordance with the principles of national accounts.

(i) Government enterprises (trading services)

The activities classified to the enterprise or business sector comprise all housing, abattoir, electricity, gas, market, passenger transport and water services of local authorities. Except in the case of the smallest local authorities, where the enterprise activities are usually confined to the supply of water and of market and abattoir services, there are separate funds and therefore also separate accounts for each of these activities.

The housing schemes of local authorities are regarded as government enterprises only where separate accounts or funds exist in respect thereof. The particulars of housing enterprises furnished in this news release merely reflect the transactions appearing in the accounts of local authorities. Thus, the current accounts (Tables 2 and 3) include only the expenditure debited by the local authorities to their housing services. These tables, therefore, do not include provisions for services rendered free of charge to the housing services by the general government services of the local authorities. The rents received in respect of dwellings included from the definition of a housing scheme separately in Table 1. This table also includes rent received by local authorities in respect of land and buildings purchased for public purposes and rented until such premises can be used for the purpose for which they were purchased.

The sewerage and cleansing services of all local authorities, irrespective of whether such services are regarded by local authorities as separate government enterprises or as part of the Rate and General Services, are included in general government.

As regards enterprise activities of local authorities other than those enumerated above, only the enterprise activities in respect of which separate accounts are kept or where the information is readily available, are regarded as government enterprises. This group comprises mainly certain agriculture and forestry activities, mineral baths and quarries.

The government enterprises are generally in a position to meet most of their costs from the proceeds of sales.

It was possible to obtain virtually complete and accurate data in respect of the enterprise activities of local authorities as defined above, and the data are shown separately.

(ii) General government (Rate and General Services)

All activities not included in government enterprises are classified to the general government sector. These comprise mainly the services which are included in the Rate and General Services of local authorities. Sewerage and cleansing services are also included.

Normally the government sector does not charge direct fees on an economic basis for the goods and services it provides; the expenditure is met mainly from taxes and grants received from other government bodies.

Current accounts

(i) Consolidation of the various funds and accounts

Separate current accounts are shown for the general government sector and for each government enterprise. A consolidated current account is, however, not furnished for all current transactions of local authorities.

All current transactions of the Rate and General Services, Parking Meter Fund, Endowment Fund, Township Suspense Account, Erven Trust Fund, Land Trust Fund, Public Improvement Fund, Revolving Fund, Consolidated Loans Fund and all loan redemption, capital (development), improvement, renewals, repairs, insurance, bad debts and other funds and accounts of local authorities not relating to a government enterprise, have been consolidated in such a manner as to eliminate all internal transactions (such as transfers to or from reserve funds, transfers from one account to another to meet deficits, etc.) except internal interest. Capital transactions, such as purchases of land, land sales and contributions to capital outlay of the Township Suspense Account, Erven Trust Fund, Public Improvement Fund and Revolving Fund are not included in the current accounts.

All the current transactions of the various funds and accounts relating to a government enterprise have been consolidated in the same way.

(ii) Provision for depreciation

Current expenditure should, in principle, include provision for the depreciation of fixed assets. However, the calculation of depreciation of some fixed assets of the general government sector, e.g. roads, presents conceptual and practical difficulties. As far as the general government sector is concerned, it is therefore international practice to estimate depreciation for buildings and major equipment only. In the case of local government enterprises, however, provision should be made for the depreciation of all fixed assets. For purposes of national accounts, the provision should be based on the replacement value of the assets.

Local authorities in the four provinces do not write off the book value of their assets annually. The assets are mainly financed from loan funds and the loans are redeemed within a shorter period than the life of the assets. The outstanding loan debt is usually redeemed directly against the current accounts by way of instalments and without making use of a redemption fund. Most of the large local authorities have consolidated loan funds, while smaller local authorities negotiate annuity loans. Renewal funds are also used in certain cases.

In this news release the "surplus" on current account is shown before provision is made for depreciation or for the redemption of loans. Particulars of the actual redemption of loans are, however, shown in Table 14.

(iii) Surplus on current accounts

The "surplus" on current accounts is shown before provision is made for depreciation, the redemption of loans and contributions to capital outlay and before transfers between the government and enterprise services are accounted for. In the case of reserve funds the transfers to the reserve funds are eliminated and the actual current expenditure for the reserve funds substituted. In the same way transfers to rates/tariff stabilisation/ equalisation accounts are eliminated.

(iv) Surplus and transfers between current accounts and appropriation of the surplus

The transfers between the general government and government enterprise services are shown in Table 14. With regard to the redemption of loans, the actual amount redeemed is shown. In cases where local authorities use redemption funds the transfers to the redemption funds have been eliminated and the amount of redemption from redemption funds substituted. The amounts in the table include the redemption of internal and external loans.

Transactions in capital goods (Tables 15 and 16)

Purchases of assets, such as land, buildings, equipment, vehicles, furniture and other assets of a capital nature with a lifespan of at least five years in normal use, are capitalised.

The item "other constructions" in the tables includes mains and meters, transformers, reservoirs, filtration plants, cooling towers and dams of the electricity and water services and also street lighting and similar constructions.

Aggregate balance sheet (Table 17)

The aggregate balance sheet covers all assets and liabilities of local authorities. The particulars of all the assets and liabilities of the various services of the local authorities are not collected separately by the Central Statistical Service.

Capital finance account (Table 18)

This account portrays the ways in which local authorities finance the accumulation of their capital (gross fixed capital formation, inventories and land).

Symbols used

- .. = Data not available
- = Nil
- 0 = More than nil but less than 500

TABLE 1 - LOPPENDE REKENING VIR DIE FINANSIELE JAAR GEËINDIG
30 JUNIE 1985, 1986, 1987 EN 1988
ALGEMENE OORHEID

TABLE 1 - CURRENT ACCOUNT FOR THE FINANCIAL YEAR ENDED
30 JUNE 1985, 1986, 1987 AND 1988
GENERAL GOVERNMENT

	R1 000			
	1985	1986	1987	1988
Uitgaue - Expenditure				
Aankoop van goedere en dienste - Purchases of goods and services				
Salariesse, lone en toelae - Salaries, wages and allowances	1 355 880	1 569 949	1 965 314	2 082 788
Ander - Other	356 785	362 757	362 812	572 999
Rente - Interest				
Dordragte - Transfers				
Huishoudings - Households				
Stegte skulde - Bad debts	1 349	2 033	3 635	3 864
Eise betaal - Claims paid	12 331	19 110	16 577	22 489
Universiteite, techniks en skole - Universities, techniks and schools	2 570	2 817	2 354	2 277
Ander nie-winssoekende instellings - Other non-profit institutions	12 500	16 712	21 360	30 840
Ouerheidsondernemings - Government enterprises	2 190	4 250	1 366	5 792
Algemene owerheid - General government				
Gesondheidsdienste - Health services	1 694	1 893	2 461	3 136
Metropolitaanse Vervoerfonds - Metropolitan Transport Fund	1 276	1 858	1 550	1 670
Eiendomsbelasting - Assessment rates	15 456	22 820	33 690	50 436
Ander - Other	1 154	2 367	1 897	1 607
Dorskot - Surplus	559 812	559 222	483 553	581 879
TOTAAL - TOTAL	2 322 997	2 565 783	2 899 769	4 007 787

1/ Insluitende ander uitgaves

2/ Insluitende riolering en reiniging

1/ Including other expenses

2/ Including sewerage and cleansing

TABEL 1 - LOPEDE REKENING VIR DIE FINANSIËLE JAAR GEËINDIG
30 JUNIE 1985, 1986, 1987 EN 1988
ALGEMENE OORHEID (AFGESLUIT)

TABLE 1 - CURRENT ACCOUNT FOR THE FINANCIAL YEAR ENDED
30 JUNE 1985, 1986, 1987 AND 1988
GENERAL GOVERNMENT (CONCLUDED)

	1985	1986	1987	1988
R1 000				
Inkomste - Revenue				
Verkoop van goedere en dienste - Sales of goods and services				
uur 2/ - Rent 2/	43 234	44 707	10 342 2/	6 816
Parkeermeter- en -garagegelde - Parking meter and garage fees	26 707	29 305	24 729	24 591
Riolering en reiniging - Sewerage and cleansing	268 914	274 011	401 457	593 122
Ander - Other	515 319	559 760	559 415	579 466
Rente 1/ - Interest 1/				690 854
Oordragte - Transfers				
Private sektor - Private sector				
Eiendomsbelasting - Property assessment rates	1 013 114	1 096 002	1 262 889	1 453 651
Begrotingsgelde - Endowment fees	42 817	51 903	45 465	60 432
Boetes en verboudeverklarings - Fines and forfeitures	83 819	98 419	107 866	119 592
Lisensies en gelde - Licences and fees				
Motorvoertuie - Motor vehicles				
Lisensies, insluitende terugbetalings deur provinsiale owerhede - Licences, including refunds by provincial administrations	44 987	52 810	57 259	42 753
Ander gelde - Other fees	8 499	12 438	11 994	11 886
Handelslisensies - Trade licences	42 219	44 170	52 166	25 960
Hondebelasting - Dog tax	5 757	6 070	6 869	7 342
Ander lisensies en registrasiegelde - Other licences and registration fees	8 143	12 476	15 036	25 574
Algemene owerheidssektor - General government sector				
Sentrale en provinsiale owerhede - Central and provincial authorities				
Eiendomsbelasting - Property assessment rates	83 497	94 396	109 984	121 682
Metropolitaanse Vervoerfonds - Metropolitan Transport Fund				
Ander - Other	3 822	4 193	8 967	13 029
Ander plaaslike owerhede - Other local authorities	125 300	177 986	214 813	249 333
TOTAAL - TOTAL	2 322 997	2 565 783	2 899 769	4 007 787

1/ Sluit rente op egestallige belasting in

2/ Hour: Hoongeboue

3/ Insluitende riolering en reiniging

1/ Including interest on arrears rates

2/ Rent: Residential buildings

3/ Including sewerage and cleansing

TABLE 2 - LOPEDE REKENING VIR DIE FINANSIELE JAAR GEËINDIG
30 JUNIE 1985, 1986, 1987 EN 1988
BEWYSING: BLANKES

TABLE 2 - CURRENT ACCOUNT FOR THE FINANCIAL YEAR ENDED
30 JUNE 1985, 1986, 1987 AND 1988
HOUSING: WHITES

R1 000

	1985	1986	1987	1988
Uitgawe - Expenditure				
aankoop van goedere en dienste - Purchases of goods and services				
Salariesse, lone en toelags - Salaries, wages and allowances	5 704	5 860	8 622	8 905
Ander - Other	9 221	9 937	8 403	21 032
Rente - Interest	8 482	9 320	9 986	9 488
Dordragte - Transfers				
Eiendomsbelasting - Property assessment rates	1 847	1 604	2 731	2 255
Skadevergoeding en eise - Compensation and claims	23		19	18
Stegte skulde - Bad debts	123	334	16	16
Oorskot - Surplus	3 564	839	(-) 400	(-) 1 939
TOTAAL - TOTAL	28 964	28 444	29 277	39 775
Inkomste - Revenue				
verkoop van goedere en dienste - Sales of goods and services				
Huur - Rent	19 073	18 452	20 117	30 070
Ander - Other	3 123	3 297	3 619	4 994
Rente - Interest	6 464	4 500	3 655	3 306
Dordragte - Transfers				
Private sektor - Private sector	6	618	48	177
Sentrale en provinsiale owerheid - Central and provincial government	298	1 577	1 858	1 208
TOTAAL - TOTAL	28 964	28 444	29 297	39 775

TABEL 3 - LOPENDE REKENING VIR DIE FINANSIËLE JAAR GEËINDIG
30 JUNIE 1985, 1986, 1987 EN 1988
BEHOUSING: KLEURLINGE EN ASIËRS

TABLE 3 - CURRENT ACCOUNT FOR THE FINANCIAL YEAR ENDED
30 JUNE 1985, 1986, 1987 AND 1988
HOUSING: COLOURED AND ASIANS

	R1 000			
	1985	1986	1987	1988
Uitgaue - Expenditure				
Aankoop van goedere en dienste - Purchases of goods and services				
Salariesse, lone en toeloes - Salaries, wages and allowances	12 951	22 455	16 462	20 362
Ander - Other	37 993	56 309	36 410	56 002
Rente - Interest	63 332	65 319	68 659	64 305
Doordragte - Transfers				
Eiendomsbelasting - Property assessment rates	10 081	9 472	12 002	11 807
Skadevergoeding en eise - Compensation and claims	4	18	76	72
Slegte skulde - Bad debts	1 281	221	1 120	1 162
Doorskot - Surplus	16 684	8 748	46 376	17 043
TOTAAL - TOTAL	142 326	162 621	180 135	160 753
Inkomste - Revenue				
Verkoop van goedere en dienste - Sales of goods and services				
Huur - Rent	94 377	105 229	104 039	98 698
Buitengewone inkomste - Extraordinary income	-	-	12 927	-
Ander - Other	13 939	28 010	29 282	19 405
Rente - Interest	30 003	20 751	30 558	38 013
Doordragte - Transfers				
Private sektor - Private sector	24	499	918	3 383
Sentrale en provinsiale owerheid - Central and provincial government	3 983	8 132	2 411	1 254
TOTAAL - TOTAL	142 326	162 621	180 135	160 753

TABEL 4 - LOPENDE REKENING VIR DIE FINANSIËLE JAAR GEËINDIG
30 JUNIE 1985, 1986, 1987 EN 1988
ABATTOIR

TABLE 4 - CURRENT ACCOUNT FOR THE FINANCIAL YEAR ENDED
30 JUNE 1985, 1986, 1987 AND 1988
ABATTOIR

	R1 000			
	1985	1986	1987	1988
Uitgaaf - Expenditure:				
Aankoop van goedere en dienste - Purchases of goods and services				
Salariesse, lone en toelae - Salaries, wages and allowances	12 013	12 923	15 025	15 771
Ander - Other	12 127	15 903	17 224	18 298
Rente - Interest	6 116	5 710	5 311	5 084
Oordragte - Transfers				
Eiendomsbelasting - Property assessment rates	195	220	13	11
Abattoirkommissieheffings - Abattoir commission levies	2 237	3 056	2 024	2 825
Skadevergoeding en eise - Compensation and claims	-	-	-	-
Stegte skulde - Bad debts	-	-	2	18
Oorskot - Surplus	1 330	6 668	3 413	1 742
TOTAAL - TOTAL	34 018	44 550	43 812	43 749
Inkomste - Revenue				
Verkoop van goedere en dienste - Sales of goods and services				
Huur - Rent	4	523	-	-
Ander - Other	32 417	41 722	42 219	42 092
Rente - Interest	1 504	2 214	1 433	1 481
Oordragte - Transfers				
Private sektor - Private sector	-	-	-	-
Sentrale en provinsiale owerheid - Central and provincial government	93	91	160	176
TOTAAL - TOTAL	34 018	44 550	43 812	43 749

TABEL 5 - LOPENDE REKENING VIR DIE FINANSIËLE JAAR GEËINDIG
30 JUNIE 1985, 1986, 1987 EN 1988
ELEKTRISITEIT

TABLE 5 - CURRENT ACCOUNT FOR THE FINANCIAL YEAR ENDED
30 JUNE 1985, 1986, 1987 AND 1988
ELECTRICITY

R1 000

	1985	1986	1987	1988
Uitgaaf - Expenditure				
Aankoop van goedere en dienste - Purchases of goods and services	190 781	220 337	271 674	314 109
Salaries, lone en toelae - Salaries, wages and allowances	1 337 850	1 657 933	2 035 536	2 470 604
Elektriese stroom - Electric current	270 543	298 721	383 864	416 296
Ander - Other				
Rente - Interest	119 764	138 487	175 214	200 302
Oordragte - Transfers				
Eiendomsbelasting - Property assessment rates	5 978	6 603	6 443	5 295
Skadevergoeding en eise - Compensation and claims	221	168	456	458
Stegte skulde - Bad debts				
Oorskot - Surplus	441 384	494 757	632 871	757 700
TOTAAL - TOTAL	2 386 521	2 816 906	3 506 058	4 164 764
Inkomste - Revenue				
Verkoop van goedere en dienste - Sales of goods and services				
Huur - Rent		572	86	
Elektrisiteit - Electricity	2 285 241	2 707 873	3 383 737	4 031 334
Ander - Other	60 988	63 963	73 643	69 342
Rente - Interest	39 624	42 722	47 579	60 797
Oordragte - Transfers				
Private sektor - Private sector	419	504	612	1 066
Sentrale en provinsiale owerheid - Central and provincial government	269	1 272	401	2 225
TOTAAL - TOTAL	2 386 521	2 816 906	3 506 058	4 164 764

TABEL 6 - LOPENDE REKENING VIR DIE FINANSIELE JAAR GEËINDIG
30 JUNIE 1985, 1986, 1987 EN 1988
GAS

TABLE 6 - CURRENT ACCOUNT FOR THE FINANCIAL YEAR ENDED
30 JUNE 1985, 1986, 1987 AND 1988
GAS

	R1 000			
	1985	1986	1987	1988
Uitgawe - Expenditure				
Waarloop van goedere en dienste - Purchases of goods and services				
Salariesse, loone en toelae - Salaries, wages and allowances	6 438	6 979	7 502	7 704
Ander - Other	10 461	11 684	12 852	15 355
Rente - Interest	8 182	7 061	11 316	12 227
Dordragte - Transfers	4 040	4 040	2 321	2 404
Eiendomsbelasting - Property assessment rates	260	275	310	323
Skaadvergoeding en eise - Compensation and claims	-	-	-	-
Stegte skulde - Bad debts	-	-	-	1
Dorskot - Surplus	21	829	2 725	4 196
TOTAAL - TOTAL	29 402	30 868	37 057	42 210
Inkomste - Revenue				
Waarloop van goedere en dienste - Sales of goods and services				
Gas	25 028	27 784	32 680	37 024
Ander - Other	4 304	3 079	4 280	5 074
Rente - Interest	70	5	97	112
Dordragte - Transfers	-	-	-	-
Private sektor - Private sector	-	-	-	-
Sentrale en provinsiale owerheid - Central and provincial government	-	-	-	-
TOTAAL - TOTAL	29 402	30 868	37 057	42 210

TABLE 7 - LUPENDE REKENING VIR DIE FINANSIËLE JAAR GEËINDIG
30 JUNIE 1985, 1986, 1987 EN 1988
WATER

TABLE 7 - CURRENT ACCOUNT FOR THE FINANCIAL YEAR ENDED
30 JUNE 1985, 1986, 1987 AND 1988
WATER

	1985	1986	1987	1988
R1 000				
Uitgaue - Expenditure				
Aankoop van goedere en dienste - Purchases of goods and services				
Salaries, lone en toelae - Salaries, wages and allowances	68 676	78 241	88 330	96 241
Water	237 634	278 119	327 398	385 706
Ander - Other	110 603	123 749	158 027	196 200
Rente - Interest	82 387	96 572	103 350	116 231
Oordragte - Transfers				
Eiendomsbelasting - Property assessment rates	883	1 244	1 331	977
Waternavorsingsheffing - Water research levy	2 000	914	2 294	1 027
Skadevergoeding en eise - Compensation and claims	2	-	-	-
Stegte skulde - Bad debts	41	22	126	32
Oorskot - Surplus	146 719	155 154	160 213	166 567
TOTAAL - TOTAL	648 945	739 015	841 069	962 981
Inkomste - Revenue				
Verkoop van goedere en dienste - Sales of goods and services				
Huur - Rent		130	-	-
Water	562 510	633 108	743 210	845 864
Ander - Other	36 424	38 626	44 774	58 964
Rente - Interest	46 141	46 574	52 705	56 503
Oordragte - Transfers				
Private sektor - Private sector	1 026	270	341	1 362
Sentrale en provinsiale owerheid - Central and provincial government	1 856	40	39	208
Ander plaaslike owerhede - Other local authorities	988	207	-	-
TOTAAL - TOTAL	648 945	739 015	841 069	962 981

TABLE 8 - LOPEDE REKENING VIR DIE FINANSIËLE JAAR GEEÏNDIG
30 JUNIE 1985, 1986, 1987 EN 1988
PASSASIERSVERVOER

TABLE 8 - CURRENT ACCOUNT FOR THE FINANCIAL YEAR ENDED
30 JUNE 1985, 1986, 1987 AND 1988
PASSENGER TRANSPORT

R1 000

	1985	1986	1987	1988
Uitgawe - Expenditure				
Aankoop van goedere en dienste - Purchases of goods and services	68 744	75 661	78 896	89 312
Salariesse, lone en toelae - Salaries, wages and allowances	82 084	95 007	96 042	106 675
Ander - Other				
Rente - Interest	9 597	12 465	13 570	16 454
Uurregte - Transfers				
Eiensomsbelasting - Property assessment rates	357	590	699	734
Skadevergoeding en eise - Compensation and claims	-	-	-	-
Slegte skulde - Bad debts	5	2	2	468
Getoek - Surplus	(-) 32 128	(-) 39 908	(-) 41 203	(-) 41 868
TOTAAL - TOTAL	128 659	143 817	147 996	171 775
Inkomste - Revenue				
Verkoop van goedere en dienste - Sales of goods and services	112 126	119 227	126 627	139 677
Rente - Interest	1 886	2 307	1 397	1 511
Oordragte - Transfers				
Private sektor - Private sector				
Sentrale en provinsiale owerheid - Central and provincial government	13 877	21 206	18 680	27 657
Ander plaaslike owerhede - Other local authorities	770	1 077	1 292	2 910
TOTAAL - TOTAL	128 659	143 817	147 996	171 775

TABEL 9 - LOPENDE REKENING VIR DIE FINANSIËLE JAAR
 GEEÛNDIG 30 JUNIE 1985, 1986, 1987 EN 1988
 MARK

TABLE 9 - CURRENT ACCOUNT FOR THE FINANCIAL YEAR ENDED
 30 JUNE 1985, 1986, 1987 AND 1988
 MARKET

	1985	1986	1987	1988
R1 000				
Uitgaaf - Expenditure				
Aankoop van goedere en dienste - Purchases of goods and services	15 841	17 178	19 211	21 892
Salariesse, lone en toelae - Salaries, wages and allowances	8 030	10 641	13 227	16 001
Ander - Other	5 640	7 875	7 860	7 787
Rente - Interest				
Dordragte - Transfers	858	1 393	1 347	1 100
Eiendomsbelasting - Property assessment rates	1	-	-	-
Skadevergoeding en eise - Compensation and claims	-	2	-	1
Stegte skulde - Bad debts				
Dorskot - Surplus	8 418	8 460	12 742	21 444
TOTAAL - TOTAL	38 788	45 569	54 387	68 225
Inkomste - Revenue				
Verkoop van goedere en dienste - Sales of goods and services				
Huur - Rent	78	348	-	-
Ander - Other	34 812	40 178	49 466	61 363
Rente - Interest	3 411	4 501	3 974	6 015
Dordragte - Transfers				
Private sektor - Private sector				
Sentrate en provinsiale owerheid - Central and provincial government	487	542	947	847
TOTAAL - TOTAL	38 788	45 569	54 387	68 225

TABLE 10 - CURRENT ACCOUNT FOR THE FINANCIAL YEAR ENDED
30 JUNE 1985, 1986, 1987 AND 1988
AIRPORT

	R1 000			
	1985	1986	1987	1988
Uitgawe - Expenditure				
Verkoop van goedere en dienste - Purchases of goods and services				
Callings, tone en toelae - Salaries, wages and allowances	3 176	2 216	2 921	3 079
ander - Other	4 052	3 466	3 588	4 238
Reente - Interest	987	1 154	1 161	1 200
Ordragte - Transfers				
Eiendomsbelasting - Property assessment rates	10	183	237	157
Skadevergoeding en eise - Compensation and claims	-	-	-	-
Stegte skulde - Bad debts	-	-	-	-
Oorskot - Surplus	62	(-) 595	(-) 1 354	(-) 1 477
TOTAAL - TOTAL	8 287	6 424	6 553	7 197
Inkomste - Revenue				
Verkoop van goedere en dienste - Sales of goods and services				
Huur - Rent	358	1 233	4	4
Ander - Other	7 425	4 639	5 309	5 829
Rente - Interest	156	115	11	15
Ordragte - Transfers				
Private sektor - Private sector	-	-	-	-
Santrale en provinsiale owerheid - Central and provincial government	348	99	-	-
Ander plaaslike owerhede - Other local authorities	-	338	1 226	1 349
TOTAAL - TOTAL	8 287	6 424	6 553	7 197

TABEL 11 - LOPEMDE REKENING VIR DIE FINANSIËLE JAAR
GEEËNDIG 30 JUNIE 1985, 1986, 1987 EN 1988
RIJDLING EN REINIGING

TABLE 11 - CURRENT ACCOUNT FOR THE FINANCIAL YEAR ENDED
30 JUNE 1985, 1986, 1987 AND 1988
SEWERAGE AND CLEANSING

	RI 000			
	1985	1986	1987	1988 1/
Uitgaafe - Expenditure				
Aankoop van goedere en dienste - Purchases of goods and services				
Salaries, lone en toelae - Salaries, wages and allowances	154 756	172 253	204 367	..
Riolerings- en reinigingsdiens - Sewerage and cleansing services	6 846	9 266	7 470	..
Ander - Other	152 626	128 027	230 368	..
Rente - Interest	95 843	112 135	116 323	..
Dordragte - Transfers				
Eiendomsbelasting - Property assessment rates	2 514	4 228	12 181	..
Skadevergoeding en eise - Compensation and claims	-	-	-	..
Siegtje skulde - Bad debts	3	-	-	..
Dorskot - Surplus	(-) 19 668	(-) 21 483	(-) 16 320	..
TOTAAL - TOTAL	392 920	465 131	554 889	..
Inkomste - Revenue				
Verkoop van goedere en dienste - Sales of goods and services				
Huur - Rent	135	73	219	..
Riolerings- en reinigingsgelede afsonderlik gehef - Sewerage and cleansing fees levied separately; Ontwikkelingsrade en ander plaaslike owerhede vir dienste in hulle gebiede - Development boards and other local authorities for services in their areas	25 116	17 573	46 021	..
Ander - Other	331 013	409 106	493 418	..
Fabriekuitlaat - Factory effluent	18 547	22 085	-	..
Ander (insluitende landbouprodukte verkoop) - Other (including sales of agricultural products)	11 418	12 660	7 414	..
Rente - Interest	6 262	3 555	7 430	..
Dordragte - Transfers				
Private sektor - Private sector	289	71	294	..
Sentrale en provinsiale owerheid - Central and provincial government	140	8	93	..
TOTAAL - TOTAL	392 920	465 131	554 889	..

1/ Ingestuit by Tabel 1 (algemene owerheid)

1/ Included in Table 1 (general government)

TOEF 12 - LOFENDE REKENING VIR DIE FINANSIËLE JAAR
 GEÏNDRIG 30 JUNIE 1985, 1986, 1987 EN 1988
 ANDER HANDELSDIENSTE

TABLE 12 - CURRENT ACCOUNT FOR THE FINANCIAL YEAR ENDED
 30 JUNE 1985, 1986, 1987 AND 1988
 OTHER TRADING SERVICES

	R1 000		
	1985	1986	1987
Uitgawe - Expenditure			
Aankoop van goedere en dienste - Purchases of goods and services			
Salaries, lone en toelae - Salaries, wages and allowances	3 055	2 185	3 207
Ander - Other	7 433	5 634	6 234
Rente - Interest	350	324	401
Dordragte - Transfers			
Eiendomsbelasting - Property assessment rates	14	12	16
Skadevergoeding en eise - Compensation and claims	-	-	-
Slegte skulde - Bad debts	-	-	-
Oorskot - Surplus	2 592	1 430	843
TOTAAL - TOTAL	13 444	9 585	10 704
Inkomste - Revenue			
Verkoop van goedere en dienste - Sales of goods and services			
Huur - Rent	1 524	-	-
Ander - Other	11 507	9 070	10 623
Rente - Interest	296	324	81
Dordragte - Transfers			
Private sektor - Private sector	-	69	-
Sentrale en provinsiale owerheid - Central and provincial government	117	122	-
TOTAAL - TOTAL	13 444	9 585	10 704

TABEL 13 - LOPENDE REKENING VIR DIE FINANSIELE JAAR
GEËINDIG 30 JUNIE 1985, 1986, 1987 EN 1988
OPSOMMING: ONDERNEMINGS

TABLE 13 - CURRENT ACCOUNT FOR THE FINANCIAL YEAR ENDED
30 JUNE 1985, 1986, 1987 AND 1988
SUMMARY: ENTERPRISES

R1 000

	1985	1986	1987	1988 1/
Uitgawe - Expenditure				
inkoop van goedere en dienste - Purchases of goods and services	542 135	616 287	716 217	581 151
Salarisse, loon en toelae - Salaries, wages and allowances	1 348 311	1 669 617	2 048 589	2 485 959
Elektrisiteit en gas - Electricity and gas	237 634	278 119	327 398	385 706
Water	729 740	828 801	972 693	860 400
Ander - Other	396 528	453 400	504 186	413 805
Rente - Interest				
Dordragte - Transfers	22 997	26 524	37 510	16 435
Eiendomsbelasting - Property assessment rates	4 237	3 970	5 110	3 852
Abattoirkommissie en waterheffings - Abattoir commission and water levies	30	18	95	90
Skadevergoeding en eise - Compensation and claims	1 674	1 299	1 735	2 156
Stegte skulde - Bad debts				
Oorskot - Surplus	568 978	614 899	798 826	923 995
TOTAAL - TOTAL	3 852 274	4 492 930	5 411 957	5 673 549
Inkomste - Revenue				
Verkoop van goedere en dienste - Sales of goods and services	115 549	126 610	124 465	128 792
Huur - Rent	2 872 779	3 388 765	4 159 627	4 914 222
Water, elektrisiteit, on gas - Water, electricity and gas	374 676	448 764	543 297	-
Rietering en reiniging - Sewerage and cleansing	-	-	12 927	-
Buitengewone inkomste - Extraordinary income	328 463	364 481	393 398	418 747
Ander - Other	135 817	127 568	148 923	167 966
Rente - Interest				
Dordragte - Transfers	1 764	2 031	2 002	5 988
Private sektor - Private sector	21 468	33 089	24 800	33 575
Sentrale en provinsiale owerheid - Central and provincial government	1 758	1 622	2 518	4 259
Ander plaaslike owerhede - Other local authorities				
TOTAAL - TOTAL	3 852 274	4 492 930	5 411 957	5 673 549

1/ Rietering en sanitasie is uitgesluit

1/ Excluding sewerage and cleansing

TABEL 14 - DORSKOT OP EN ODRORAGTE TUSSEN LOPENDE REKENINGS
EN DIE ANWENDING VAN DIE DORSKOT VIR DIE
FINANSIELE JAAR GEËINDIG 30 JUNIE 1988

TABLE 14 - SURPLUS ON AND TRANSFERS BETWEEN CURRENT ACCOUNT'S
AND THE APPROPRIATION OF THE SURPLUS FOR THE
FINANCIAL YEAR ENDED 30 JUNE 1988

		R1 000		TOTAL - TOTAL				
		Dorskot (Table 1 to 12) Surplus (Tables 1 to 12)	Dordragte van algemene owerheid Transfers to enter-prises	Dordragte van ander-remings algemene owerheid Transfers from enter-prises to general government	Totaal Total	Deel van Redemption of loans	Anwending van die oorskot Appropriation of the surplus	
			(-)119 471 29 446	585 862 (-)1 268	1 048 270 43 282	316 399 19 799	139 986 1 560	
			2 344 1 757 2 953 10 518 762 67 880 2 469 1 342	(-)1 315 (-)502 135 (-)35 547 (-)73 228 (-)918 (-)262 (-)1 189	2 771 257 322 1 602 103 857 21 288 25 750 992 740	2 045 124 275 1 136 53 261 3 849 17 563 591 442	278 25 987 37 18 282 7 205 269 330 106	
							591 835 21 923	
							1 048 270 43 282	
							2 771 257 322 1 602 103 857 21 288 25 750 992 740	
							448 107 060 429 32 214 10 234 7 918 71 192	
							1 505 874 1 505 874	
							194 140 772 374	
							1 505 874	
Algemene owerheid - General government		581 879	(-)119 471	585 862	1 048 270	316 399	139 986	1 048 270
Behuising vir Blankes, Kleurlinge en Asiërs Housing for Whites, Coloureds and Asiatics		15 104	29 446	(-)1 268	43 282	19 799	1 560	43 282
Elektrisiteit - Electricity		1 742	2 344	(-)1 315	2 771	2 045	278	2 771
Gas		757 700	1 757	(-)502 135	257 322	124 275	25 987	257 322
Water		4 196	2 953	(-)35 547	1 602	1 136	37	1 602
Mark - Market		166 567	10 518	(-)73 228	103 857	53 261	18 282	103 857
Passasiersvervoer - Passenger transport		21 444	762	(-)918	21 288	3 849	7 205	21 288
Lughawe - Airport		(-)41 868	67 880	(-)262	25 750	17 563	269	25 750
Ander handelsdienste - Other trading services		(-)31 477	2 469	-	992	591	330	992
		587	1 342	(-)1 189	740	442	106	740
TOTAAL - TOTAL		1 505 874	-	-	1 505 874	539 360	194 140	1 505 874

TABLE 15 - TRANSAKSIES IN KAPITAALGOEDERE
ALGEMENE OORHEID EN ONDERNEMINGS VIR DIE
FINANSIELE JAAR GEËINDIG 30 JUNIE 1988

TABLE 15 - TRANSACTIONS IN CAPITAL GOODS
GENERAL GOVERNMENT AND ENTERPRISES FOR THE
FINANCIAL YEAR ENDED 30 JUNE 1988

R1 000

Item	R1 000										TOTAL - TOTAL	
	Total Government	General Government	Behuising Housing	Abattoir	Elektrifisering Electricity	Gas	Water	Mark Market	Pasgiersvervoer Passengers	Ander Other		
Bestaande kapitaalgoedere - Existing capital goods												
Aankoop van grond en konstruksies - Purchases of land and constructions	77 502	73 480	2 615	1	1 041	-	455	-	-	-	-	-
Verkoop van grond en konstruksies - Sale of land and constructions	236 685	135 639	100 889	1	87	-	-	-	-	-	-	60
Verkoop van masjinerie en uitrusting - Sale of machinery and equipment	12 573	10 066	1 301	34	712	-	256	-	-	-	-	196
Nowe kapitaalgoedere - New capital goods												
Aankoop van vervoeruitrusting - Purchases of transport equipment	154 189	89 329	13	35	15 388	21	2 799	213	45 371	-	-	1 020
Aankoop van ander masjinerie en uitrusting - Purchases of other machinery and equipment	224 956	102 596	1 072	923	87 919	67	29 504	1 240	1 407	-	-	228
Nowe konstruksies - New constructions												
Total - Total	1 678 422	941 235	190 438	5 557	330 182	1 324	189 382	13 399	5 981	-	-	924
Soort konstruksie - Type of construction												
Woongeboue - Residential buildings												
Blanches - Whites	19 250	3 555	15 684	-	-	-	11	-	-	-	-	-
Kleurlinge - Coloureds	92 747	1 231	91 516	-	-	-	-	-	-	-	-	-
Asiërs - Asians	51 849	950	50 899	-	-	-	-	-	-	-	-	-
Suartes - Blacks	233	91	142	-	-	-	-	-	-	-	-	-
Nie-woongeboue - Non-residential buildings	178 378	149 133	1 263	4 981	4 237	-	1 606	11 163	5 834	-	-	161
Paaie, strate, brûe, stormwater-afvoer en verwante konstruksies - Roads, streets, bridges, storm-water drainage and related constructions	456 090	439 625	16 465	-	-	-	-	-	-	-	-	-
Riolering - Sewerage	185 849	177 630	8 219	-	-	-	-	-	-	-	-	-
Ander konstruksies - Other constructions	694 026	169 020	6 250	576	325 945	1 324	187 765	2 236	147	-	-	763
Institusionele riolering en reiniging												

1/ Including sewerage and cleansing

TABLE 16 - TRANSAKSIES IN KAPITAALGOEDERE
ALGEMENE OORHEID EN ONDESHEMINGS VIR DIE
FINANSIELE JAAR GEËINDIG 30 JUNIE 1987

TABLE 16 - TRANSACTIONS IN CAPITAL GOODS
GENERAL GOVERNMENT AND ENTERPRISES FOR THE
FINANCIAL YEAR ENDED 30 JUNE 1987

R1 000

Item	R1 000											
	Totaal (General Government)	Behuising (Housing)	Abattoir	Elektrisiteit (Electricity)	Gas	Water	Mark (Market)	Pas-siers- vervoer (Passenger transport)	Riolering en reiniging (Sewerage and cleansing)	Ander (Other)	TOTAL	
Bestaande kapitaalgoedere - Existing capital goods												
Aankoop van grond en konstruksies - Purchases of land and constructions	81 731	8 041	1	4 547	-	322	-	-	111	51		
Verkoop van grond en konstruksies - Sale of land and constructions	231 762	141 568	1	87	-	1	-	1	41	63		
Verkoop van masjinerie en uitrusting - Sale of machinery and equipment	21 784	15 379	34	1 007	57	723	81	1 594	1 476	59		
TOTAL - TOTAL												
Nowe kapitaalgoedere - New capital goods												
Aankoop van vervoeruitrusting - Purchases of transport equipment	110 853	307	35	12 291	100	2 582	229	28 317	6 607	87		
Aankoop van ander masjinerie en uitrusting - Purchases of other machinery and equipment	223 820	89 140	576	1 416	98 077	520	783	1 143	5 224	1 264		
Plus konstruksies - Plus constructions												
Totaal - Total	11 434 398	678 489	216 355	2 868	272 600	1 782	6 895	3 919	92 612	683		
Soort konstruksie - Type of construction												
Woongeboue - Residential buildings												
Blanke - Whites	21 682	4 996	16 675	-	-	11	-	-	-	-		
Kleurlinge - Coloureds	106 787	463	106 324	-	-	-	-	-	-	-		
Asiërs - Asians	64 543	2 189	62 354	-	-	-	-	-	-	-		
Suartes - Blacks	678	654	24	-	-	-	-	-	-	-		
Nie-woongeboue - Non-residential buildings	142 908	93 073	2 419	30 716	2	2 386	6 954	3 746	916	335		
Paal, strate, brue, stormwater- afvoer en verwante konstruksies - Roads, streets, bridges, storm- water drainage and related constructions	355 214	346 846	8 368	-	-	-	-	-	-	-		
Riolering - Sewerage	160 250	68 689	3 628	-	-	-	-	-	87 923	-		
Ander konstruksies - Other constructions	582 336	161 579	16 553	507	241 344	1 780	1 941	173	3 773	348		
1/2 Riolering en reiniging is uitgesluit												1/2 Excluding sewerage and cleansing

TABEL 17 - GESAMENLIKKE BALANSSTAAT SOOS OP
30 JUNIE 1988 1/

TABLE 17 - AGGREGATE BALANCE SHEET AS AT
30 JUNE 1988 1/

R1 000

	1988
Laste - Liabilities	
Bemerkbare effekte - marketable stocks	
Buitelandse uitgifte - Foreign issues	76 063
Binnelandse effekte - Domestic stocks	40 786
ander plaaslike owerhede - Other local authorities	9 201
Openbare korporasies - Public corporations	54 147
fondse vir skadetoestelling van werksense (Ongevallefonds), Vergoedingsfonds vir Myne en Bedrywe en Werkloosheidsversekeringsfonds - workmen's compensation funds (accident fund), Compensation Fund for Mines and Works and Unemployment Insurance Fund	416 164
Openbare Beleggingskommissarisse - Public Investment Commissioners	7 672
SA Reservebank en Korporasie vir Openbare Deposito's - SA Reserve Bank and Corporation for Public Deposits	137 946
Banke - Banks	49 120
Bouverenigings - Building societies	1 204 653
Versekerders - Insurers	1 078 966
Pensioenfondse - Pension funds	60 553
Ander maatskappye (insluitende genomineerde trustmaatskappye en effektrusts) - Other companies (including nominated trust companies and unit trusts)	35 356
Individue - Individuals	6 355
Buitelandse instellings en persone in die buiteland - Foreign institutions and foreign residents	3 415
Onafhanklike en selfregerende gebiede - Independent and self-governing territories	
Direkte lenings by owerhede, uitgesonderd ander plaaslike owerhede - Direct loans from authorities, except other local authorities	
Vir behuising - For housing	
Lenings ten opsigte van nywerheidsontwikkelingspunte - Loans in respect of industrial development points	2 007 389
Leningsfonds vir Plaaslike Besture - Local Authorities Loans Fund	120 401
Ander departemente en fondse van die sentrale owerheid - Other departments and funds of the central government	173 353
Provinsiale administrasies - Provincial administrations	261 446
Ander direkte lenings - Other direct loans	7 951
Eksterne langtermyn- en annuïteitslenings - External long-term and annuity loans	
Ander plaaslike owerhede en streekdiansterade - Other local authorities and regional services councils	
Openbare korporasies - Public corporations	
Banke - Banks	18 539
Bouverenigings - Building societies	22 226
Versekerders - Insurers	60 323
Pensioenfondse - Pension funds	23 951
Ander binnelandse bronne - Other domestic sources	114 761
Buitelandse instellings en persone - Foreign institutions and residents	353 022
Eksterne korttermynlenings van en deposito's deur - External short-term loans from and deposits by	29 177
Ander plaaslike owerhede en streekdiensterade - Other local authorities and services councils	90 808
Openbare korporasies - Public corporations	46
Banke - Banks	-
Bouverenigings - Building societies	58 334
Versekerders - Insurers	366
Pensioenfondse - Pension funds	2 779
Ander binnelandse bronne - Other domestic sources	42 717
Buitelandse instellings en persone - Foreign institutions and residents	1 705
Ontrokke bankrekening - Bank overdraft	-
Diverse krediteure en deposito's op elektrisiteits- en waterrekenings en betalings vooruit ontvang - Sundry creditors and deposits on electricity and water accounts and payments received in advance	259 028
Behuisinglenings afgelos - Housing loans redeemed	1 460 732
Ander lenings afgelos/gedelig - Other loans redeemed/paid	129 642
Ander kapitaalontvangste en kapitaaloorstorte - Other capital receipts and surplusses	3 771 949
Opgehoopde fondse - Accumulated funds	4 147 555

TABEL 17 - GESAMENLIKE BALANSSTAAT 5005 OP
30 JUNIE 1988 (VERVOLG)

TABLE 17 - AGGREGATE BALANCE SHEET AS AT
30 JUNE 1988 (CONTINUED)

	R1 000	1988
Leste (afgestuif) - Liabilities (concluded)		
Reduiseerde Reserwies, Reserwies, Oopseanlegafhogtingrekening, Ventesfonds en soortgelyke fondse - Endowment, Land Trust Reserve Account, Reserve, Revolving Fund and similar funds		2 481 989
Ander - Other		3 925 577
Ander Leste - Other Liabilities		448 341
Afgespeete oorspot op inkomsterenings - Accumulated surplus on revenue accounts		106 111
Afwagingsrekening en ander lase - Suspense account and other liabilities		23 300 610
TOTAAL - TOTAL		1988
Bates - Assets		
Vaste bates en masjinerie en uitrusting - Fixed assets and machinery and equipment 2/		17 001 065
Voorrade en materiaal - Stores and materials		271 034
Diverse debiteure - Sundry debtors		52 409
Personeelbehuisingslenings - Personnel housing loans		87 829
Ander behuisingslenings op of kragtens - Other housing loans on or in terms of		985 254
Verband - Mortgage		66 975
Verkooporeenkoms - Selling agreements		1 402 120
Ander - Other		8 360
Ander debiteure - Other debtors		11 695
Finansiële bates - Financial assets		95 852
Eksterne langtermynlenings en -deposits - External long-term loans and deposits		247 274
Lenings - Loans		171 649
Ander plaaslike owerhede en streeksdiensterade - Other local authorities and regional services councils		71
Openbare korporasies - Public corporations		338 788
Ander - Other		33 367
Langtermyndeposits - Long-term deposits		18 651
Banke - Banks		21 012
Bouverenigings - Building societies		144 065
Openbare Beleggingskommissarisse - Public Investment Commissioners		22 074
Ander - Other		262 960
Beleggings in bewerkbare sekuriteite - Investments in marketable securities		9 290
Effekte van ander plaaslike owerhede en streeksdiensterade - Other local authority and regional services councils' stock		22 997
Staatsafekte - Government stock		13 735
Effekte van openbare korporasies - Public corporations stock		734 627
Ander - Other		281 122
Beleggings in nie-bewerkbare instrumente van die sentrale owerheid - Investments in non-marketable instruments of the central government		1 534
Geldmarkinstrumente - Money market instruments		484 695
Eksterne korttermynlenings en deposits - External short-term loans and deposits		
Korttermynlenings aan - Short-term loans to		
Ander plaaslike owerhede en streeksdiensterade - Other local authorities and regional services councils		
Ander - Other		
Deposits en ander beleggings by - Deposits and other investments with		
Korporasie vir Openbare Deposits - Corporation for Public Deposits		
Banke - Banks		
Bouverenigings - Building societies		
Openbare Beleggingskommissarisse - Public Investment Commissioners		
Ander - Other		

TABLE 17 - GESAMENLIKE BALANSSTAAT SODS OP
30 JUNIE 1988 1/ (AFGESLUIT)

TABLE 17 - AGGREGATE BALANCE SHEET AS AT
30 JUNE 1988 1/ (CONCLUDED)

R1 000	
Bates (afgesluit) - Assets (concluded)	
Kontant - Cash	1 788
Ander Bates - Other assets	210 037
Tekort op inkomsterakenings - Deficit on revenue accounts	33 040
Afwagrekenings en ander Bates - Suspense accounts and other assets	267 029
TOTAL - TOTAL	23 300 610
1/ Gevysigde vraelys is vanaf 1987 gebruik. Die volgende kontraposte is uitgesluit: Geborgde staatsbehuisingslenings Interne (angtermylenings Eie bemerkbare effekte	1/ An amended questionnaire was used from 1987. The following contra items are excluded: Sponsored government housing loans Internal long-term loans Own marketable stock
2/ Sluit onvoltooide kapitaalwerke en konstruksies in.	2/ Including uncompleted capital works and constructions.

TABLE 18 - CAPITAL FINANCE ACCOUNT
FOR THE YEAR ENDED 30 JUNE 1988

R1 000

Bruto toevoeings - Gross additions		Finansiering van bruto toevoeings - Finance of gross additions	
Toename in voorrade (Tabel 17) - Increase in stocks (Table 17)	18 634	Resping en voormiening vir waardevermindering (oorskot in Tabel 14) - Saving and provision for depreciation (surplus in Table 14)	1 505 374
Bruto vaste kapitaalvorming (Tabel 15) - Gross fixed capital formation (Table 15)		Uins op verkoop van bates - Profit on sale of assets	1 365
Netto aankope van masjinerie en uitrusting - Net purchases of machinery and equipment		Netto kapitaal(oordragte) - Net capital transfers	
Ondernemings - Enterprises		Ondernemings - Enterprises	241 102
Algemene owerheid - General government		Algemene owerheid - General government	310 098
Nuwe konstruksies - New constructions		Netto lening - Net borrowing	(-)-153 904
Ondernemings - Enterprises	164 713		
Algemene owerheid - General government	181 859		
Ondernemings - Enterprises	737 187		
Algemene owerheid - General government	941 235		
Aankope van grond en bestaande konstruksies (netto) - Purchases of land and existing constructions (net)			
Ondernemings - Enterprises	(-)-96 934		
Algemene owerheid - General government	(-)-262 159		
TOTAAL - TOTAL	1 904 535	TOTAAL - TOTAL	1 904 535
Netto verkryging van finansiële bates plus netto lening (Tabel 17) - Net acquisition of financial assets plus net lending (Table 17)		Netto uitgifte van laste (Tabel 17) - Net incurrence of liabilities (Table 17)	
Netto lening - Net borrowing	(-)-153 904	Bankoortrekking - Bank overdraft	67 044
Kontant en onmiddellik opeisbare deposito's by handelsbanke - Cash and demand deposits with commercial banks	(-)-105 889	Bemarkbare effekte (langtermyn) - Marketable stocks (long-term)	263 454
Bemarkbare effekte en obligasies - Marketable stocks and bonds	129 557	Korttermynlenings en deposito's - Short-term loans and deposits	46 952
Nie-bemarkbare effekte - Non-marketable stocks		Nie-bemarkbare skuld (langtermyn) - Non-marketable debt (long-term)	
SA Regering - SA Government	2 726	SA Regering - SA Government	(-)-164 461
Provisie owerhede - Local authorities		Provisie owerhede - Local authorities	5 200
Ander - Other	669 113	Ander - Other	106 259
Korttermynlenings en deposito's - Short-term loans and deposits		Diverse krediteure - Sundry creditors	272 932
Langtermynlenings, ander - Long-term loans, other	(-)-192 556	Ander finansiële laste - Other financial liabilities	7 167
Debiteure - Debtors	286 060		
Ander finansiële bates - Other financial assets	(-)-30 560		
TOTAAL - TOTAL	604 547	TOTAAL - TOTAL	604 547

TABLE 19 - LOPEDE BESTEDING VAN ALGEMENE OERHEIDSDIENSTE
VOLGENS SOORT DIENS GEDURENDE DIE FINANSIELE JAAR
GEEINDIG 30 JUNIE 1988

TABLE 19 - CURRENT EXPENDITURE ON GENERAL GOVERNMENT SERVICES
BY KIND OF SERVICE DURING THE FINANCIAL YEAR ENDED
30 JUNE 1988

	R1 000					
Diens - Service	Aankoop van goedere en dienste - Purchase of goods and services	Eiendomsbelasting - Assessment rates	Rente Interest	Opdragte Transfers	Total	Total
Ambulans - Ambulance	71 684	80	1 403	15	72 187	
Begraafplase en krematoriums - Cemeteries and crematoria	22 852	77	1 230	-	24 159	
Biblioteek, museum, musiek en kunsgalery - Library, museum, music and art gallery	95 612	421	17 382	26	113 441	
Brandweer - Fire brigade	127 786	510	8 919	27	137 242	
Gesondheidsdienste - Health services	201 074	320	2 994	3 020	207 403	
Hulpgoeloes en donasies - Grants and donations	-	-	-	33 117	33 117	
Lisensiering - Licensing	48 834	175	914	62	49 985	
Padde, strate, brue en stormwaterafvoer - Roads, streets, bridges and stormwater drainage	268 203	1 548	158 004	134	427 889	
Parke, suembadde, strande en ontspanning - Parks, swimming pools, beaches and recreation	360 177	7 184	48 509	58	415 928	
Ruierings- en reinigingsdiens - Sewerage and cleansing services	523 116	11 270	111 371	2	645 759	
Stadsplanning - Town planning	55 139	-	3 909	-	59 048	
Stadsinplanning en Metropolitaanse Vervoerfonds - City engineer's department and Metropolitan Transport Fund	186 387	1 301	20 073	2 182	209 943	
Straatbeligting - Street lighting	28 686	-	2 161	-	30 847	
Parkeer, parkeerplekke en parkeerterreine - Traffic, parking areas and parking garages and sites	219 758	2 861	7 996	118	230 733	
Algemene administrasie, eiendomme en ander - General administration, fixed properties and other	521 490	24 689	188 129	32 914	767 222	
TOTAAL - TOTAL	2 730 798	50 436	572 999	71 675	3 425 908	
Plusse - Pluses						581 879
Totaal volgens Tabel 1 - Total according to Table 1						4 007 787