Table C - Statement of sources and uses of cash for the 2016 financial year

| | R '000 |
|---|------------|
| Table 1 Cash receipts from operating activities | 67 366 174 |
| | |
| 11 Taxes | 0 |
| | |
| 12 Social contributions | 0 |
| | |
| 13 Grants | 30 038 046 |
| | |
| 14 Other receipts | 37 328 128 |

Table C - Statement of sources and uses of cash for the 2016 financial year (continued)

| _ | Economic classification | Table 2 Cash pay | | • | • | | | | |
|--------|--|------------------------------------|------------------------------------|----------------|-----------------|--------------|--------------------------|-------------------------|---------------------|
| | | 21 Compensation of employees | 22 Purchases of goods and services | 24 Interest | 25 Subsidies | 26 Grants | 27 Social benefits | 28 Other payments | TOTAL |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (21 - 29) R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 33 738 756 | | | | 0 |) 0 | 3 270 765 | |
| | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | C | 0 | 0 | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | C | 0 | 0 | |
| 7013 | General services | 0 | 0 | 0 | 0 | C | 0 | 0 | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | C | 0 | 0 | |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | C | 0 | 0 | |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | C | 0 | 0 | |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | C | 0 | 0 | |
| | | | | | | | | | |

Table C - Statement of sources and uses of cash for the 2016 financial year (continued)

| | S - Statement of sources and uses of cash for the 2016 financial year (continued Economic classification | | ments for operatin | g activities | | | | | |
|----------|---|--------|---|----------------|--------|--------------|--------|-------------------------|--------------------|
| | | 21 | 22 Purchases of goods and services | 24 Interest | | 26 Grants | | 28 Other payments | TOTAL (21 - 29) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table C - Statement of sources and uses of cash for the 2016 financial year (continued)

| | Economic classification | | ments for operatin | g activities | | | | | |
|------|---|---------------------------|---------------------------------|----------------|-----------------|--------------|--------|-------------------------|------------|
| | | Compensation of employees | 22 Purchases of goods and | 24 Interest | 25 Subsidies | 26 Grants | | 28 Other payments | TOTAL |
| | | | services | | | | | | (21 - 29) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | |
| 709 | EDUCATION | 33 738 756 | 21 573 119 | 369 262 | 0 | 0 | 0 | 3 270 765 | 58 951 902 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Postsecondary non tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | _ | 0 |
| 7094 | Tertiary education | 33 738 756 | 21 573 119 | 369 262 | 0 | 0 | 0 | 3 270 765 | 58 951 902 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table C - Statement of sources and uses of cash for the 2016 financial year (continued)

| | Economic classification Table 2 Cash payments for operating activities | | | | | | | | |
|--------|--|--------|------------------------|----------|-----------|--------|--------|----------------|-----------|
| | | 21 | 22 | 24 | | 26 | | 28 | TOTAL |
| | | | Purchases of goods and | Interest | Subsidies | Grants | | Other payments | |
| | | | services | | | | | | (21 - 29) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table C - Statement of sources and uses of cash for the 2016 financial year (continued)

| l . | | n Table 3 Purchases of non-financial assets | | | | | |
|----------|--|---|-------------|-----------|--------------|-------------|--|
| 1 | | 611 612 613 614 TOTAI | | | | | |
| | | Fixed assets | Inventories | Valuables | Non produced | | |
| | | | | | assets | (611 - 614) | |
| Function | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 G | GENERAL GOVERNMENT SERVICES | 6 203 054 | 0 | 13 | 21 205 | 6 224 272 | |
| | | | | | | | |
| _ | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | |
| 7012 F | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | |
| 7013 G | General services | 0 | 0 | 0 | 0 | 0 | |
| 7014 B | Basic research | 0 | 0 | 0 | 0 | 0 | |
| 7015 R | R&D General public services | 0 | 0 | 0 | 0 | 0 | |
| 7016 G | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | |
| 7017 P | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | |
| 7018 T | Fransfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| 702 D | DEFENCE | 0 | 0 | 0 | 0 | 0 | |
| 7021 N | Military defence | 0 | 0 | 0 | 0 | 0 | |
| 7022 C | Civil defence | 0 | 0 | 0 | 0 | 0 | |
| 7023 F | Foreign military aid | 0 | 0 | 0 | 0 | 0 | |
| 7024 R | R&D Defence | 0 | 0 | 0 | 0 | 0 | |
| 7025 D | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| 703 P | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | |
| 7031 P | Police services | 0 | 0 | 0 | 0 | 0 | |
| 7032 F | Fire protection services | 0 | 0 | 0 | 0 | 0 | |
| 7033 L | aw courts | 0 | 0 | 0 | 0 | 0 | |
| 7034 P | Prisons | 0 | 0 | 0 | 0 | 0 | |
| 7035 R | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | |
| 7036 P | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | |

Table C - Statement of sources and uses of cash for the 2016 financial year (continued)

| | Economic classification | n Table 3 Purchases of non-financial assets | | | | | |
|------|---|---|-------------|-----------|--------------|-------------|--|
| | | 611 612 613 614 TOTAL | | | | | |
| | | Fixed assets | Inventories | Valuables | Non produced | | |
| | | | | | assets | (611 - 614) | |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | |
| | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | |

Table C - Statement of sources and uses of cash for the 2016 financial year (continued)

| | Economic classification | n Table 3 Purchases of non-financial assets | | | | | |
|--------|---|---|--------------------|------------------|-------------------------------|----------------------|--|
| | | - | 612 Inventories | 613 Valuables | 614 Non produced assets | TOTAL (611 - 614) | |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | |
| | Outpatient services | 0 | 0 | 0 | 0 | 0 | |
| | Ambulance services | 0 | 0 | 0 | 0 | 0 | |
| | Hospital services | 0 | 0 | 0 | 0 | 0 | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | |
| 709 | EDUCATION | C 202 054 | 0 | 40 | 21 205 | 6 224 272 | |
| | | 6 203 054 | Û | 13 | 21 205 | 6 224 272 | |
| | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | |
| | Secondary education | 0 | 0 | 0 | 0 | 0 | |
| | Postsecondary non tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | |
| 7094 | Tertiary education | 6 203 054 | 0 | 13 | 21 205 | 6 224 272 | |
| | Education not definable by level | 0 | 0 | 0 | 0 | 0 | |
| | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | |
| | R&D Education | 0 | 0 | 0 | 0 | 0 | |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | |

Table C - Statement of sources and uses of cash for the 2016 financial year (continued)

| _ | Economic classification Table 3 Purchases of non-financial assets | | | | | | |
|--------|---|---------------------|--------------------|------------------|-------------------------------|----------------------|--|
| | | 611 Fixed assets | 612 Inventories | 613 Valuables | 614 Non produced assets | TOTAL (611 - 614) | |
| Functi | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 710 | SOCIAL PROTECTION | | 0 (|) (| 0 | | |
| 7101 | Sickness and disability | | 0 (|) (| 0 | | |
| 7102 | Old age | | 0 (|) (| 0 | | |
| 7103 | Survivors | | 0 (|) (| 0 | | |
| 7104 | Family and children | | 0 (|) (| 0 | | |
| 7105 | Unemployment | | 0 (|) (| 0 | | |
| 7106 | Housing | | 0 (|) (| 0 | | |
| 7107 | Social exclusion n.e.c. | | 0 (|) (| 0 | | |
| 7108 | R&D Social protection | | 0 (|) (| 0 | | |
| 7109 | Social protection n.e.c. | | 0 |) (| 0 | | |

Table C - Statement of sources and uses of cash for the 2016 financial year (continued)

| | R '000 |
|--------------------------------------|--------|
| Table 4 Sale of non-financial assets | 59 140 |
| | |
| 311 Fixed assets | 59 140 |
| | |
| 312 Strategic stocks | 0 |
| | |
| 313 Valuables | 0 |
| | |
| 314 Non produced assets | 0 |

Table C - Statement of sources and uses of cash for the 2016 financial year (continued)

| | R '000 |
|---|-----------|
| Table 5 Net acquisition of financial assets other than cash | 1 540 478 |
| | |
| 321 Domestic | 1 622 688 |
| | |
| 322 Foreign | -82 210 |

Table C - Statement of sources and uses of cash for the 2016 financial year (concluded)

| | R '000 |
|---------------------------------------|---------|
| Table 6 Net incurrence of liabilities | 920 231 |
| | |
| 331 Domestic | 920 231 |
| | |
| 332 Foreign | 0 |

Table 1 - Economic classification of cash receipts from operating activities for the 2016 financial year

| | | R '000 |
|--------|--|------------|
| 4 | In | 67.000.474 |
| 1 | Revenue | 67 366 174 |
| 11 | Taxes | 0 |
| 111 | Taxes on income, profits and capital gains | 0 |
| 1111 | Payable by individuals | 0 |
| 1112 | Payable by corporations and other enterprises | 0 |
| 1113 | Other taxes on income, profits, and capital gains | 0 |
| 11131 | Payable by general government | 0 |
| 11132 | Unallocable taxes on income, profits and capital gains | 0 |
| | 7 | |
| 112 | Taxes on pay-roll and workforce | 0 |
| 442 | I T | |
| 113 | Taxes on property | 0 |
| 1131 | Recurrent taxes on immovable property | C |
| 1132 | Recurrent taxes on net wealth | C |
| 1133 | Estate, inheritance and gift taxes | C |
| 1135 | Capital levies | 0 |
| 1136 | Other recurrent taxes on property | 0 |
| 114 | Taxes on goods and services | |
| 1141 | General taxes on goods and services | 0 |
| 11411 | Value-added taxes | C |
| 11412 | Sales taxes | 0 |
| 11413 | Turnover and other general taxes on goods and services | 0 |
| 11414 | Taxes on financial and capital transactions | 0 |
| 1142 | Excises | 0 |
| 1143 | Profits of fiscal monopolies | |
| 1144 | Taxes on specific services (incl. gambling and betting) | 0 |
| 1145 | Taxes on use of goods on permission to use goods or perform activities | 0 |
| 11451 | Motor vehicle taxes | 0 |
| 11452 | Other taxes on use of goods on permission to use goods or perform activities | |
| 114521 | Business and professional licenses | 0 |
| 114522 | Pollution taxes | C |
| 114523 | Radio and television licenses | 0 |
| 114524 | Licenses and permits for households | 0 |
| 114525 | Not elsewhere classified | C |
| 1146 | Other taxes on goods and services | C |
| | | |
| 115 | Taxes on international trade and transactions | 0 |
| 1151 | Customs and other import duties | C |
| 1152 | Taxes on exports | C |
| 1153 | Profits of export or import monopolies | C |
| 1154 | Exchange profits | C |
| 1155 | Exchange taxes | C |
| 1156 | Other taxes on international trade and transactions | C |
| 116 | Other taxes | 0 |
| 1161 | Payable solely by business | 0 |
| 1162 | Payable by other than business or unidentifiable | |

Table 1 - Economic classification of cash receipts from operating activities for the 2016 financial year (continued)

| | | R '000 |
|-------|--|------------|
| 40 | 10 and a contribution | |
| 12 | Social contributions | (|
| 121 | Social security contributions | (|
| 1211 | Employee contributions | (|
| 1212 | Employer contributions | (|
| 1213 | Self-employed or non employed contributions | (|
| 1214 | Unallocable contributions | C |
| 122 | Other social contributions | |
| 1221 | Employee contributions | (|
| 1222 | Employer contributions | |
| 1223 | Imputed contributions | (|
| | | |
| 13 | Grants | 30 038 046 |
| 131 | Foreign governments | |
| 1311 | Current | |
| 1312 | Capital | (|
| 400 | | |
| 132 | International institutions | 0 |
| 1321 | Current | (|
| 1322 | Capital | (|
| 133 | Other general government institutions | 30 038 046 |
| 1331 | Current | 27 700 468 |
| 13311 | National government | 27 652 455 |
| 13312 | National extra-budgetary | 48 013 |
| 13313 | Provincial government | (|
| 13314 | Provincial extra-budgetary | (|
| 13315 | Social security funds | (|
| 13316 | Universities | (|
| 13317 | Universities of technology | (|
| 13318 | Municipalities | (|
| 13319 | Technical and Vocational Education and Training (TVET) | (|
| 1332 | Capital | 2 337 578 |
| 13321 | National government | 2 337 578 |
| 13322 | National extra-budgetary | (|
| 13323 | Provincial government | (|
| 13324 | Provincial extra-budgetary | (|
| 13325 | Social security funds | (|
| 13326 | Universities | (|
| 13327 | Universities of technology | (|
| 13328 | Municipalities | (|
| 13329 | Technical and Vocational Education and Training (TVET) | (|

Table 1 - Economic classification of cash receipts from operating activities for the 2016 financial year (continued)

| | | R '000 |
|--------------------|--|------------|
| | | |
| 14 | Other revenue | 37 328 128 |
| 444 | Benediction | 2 200 240 |
| 141 1411 | Property income | 3 209 348 |
| | Interest | 2 708 168 |
| 14111 | From nonresidents | 0 700 100 |
| 14112 | From residents other than general government | 2 708 168 |
| 14113 | From other general government units | 0 |
| 1412 | Dividends | 501 180 |
| 14121 | From nonresidents | 0 |
| 14122 | From residents | 501 180 |
| 1413 | Withdrawals from income of quasi-corporations | 0 |
| 1414 | Property income from investment income disbursements | 0 |
| 1415 | Rent (including Royalties) | 0 |
| 1416 | Reinvested earnings on foreign direct investment | 0 |
| 142 | Sales of goods and services | 30 716 658 |
| 1421 | Sales by market establishment | 0 |
| 1422 | Administrative fees (compulsory licences, drivers licences, passports, court fees) | 0 |
| 1423 | Incidental sales by non-market establishments (museums, hospital fees, tuition fees) | 30 716 658 |
| 14231 | Tuition fees | 21 594 641 |
| 14232 | Other incidental sales by non-market establishments (museums, hospital fees) | 9 122 017 |
| 14233 | Sales of scrap, waste and other current goods | 0 |
| 1424 | Imputed sales of goods and services | 0 |
| 1425 | Incidental sales to other General Government institutions | 0 |
| 14251 | National government | 0 |
| 14252 | National extra-budgetary | 0 |
| 14253 | Provincial government | 0 |
| 14254 | Provincial extra-budgetary | 0 |
| 14255 | Social security funds | 0 |
| 14256 | Universities | 0 |
| 14257 | Universities of technology | 0 |
| 14258 | Municipalities | 0 |
| 14259 | Technical and Vocational Education and Training (TVET) | 0 |

Table 1 - Economic classification of cash receipts from operating activities for the 2016 financial year (concluded)

| | | R '000 |
|---------|--|-----------|
| 143 | Fines, penalties and forfeits | 0 |
| | | |
| 144 | Transfers not elsewhere classified | 3 246 687 |
| 1441 | Current transfers not elsewhere classified | 3 246 687 |
| 14411 | Subsidies | 0 |
| 144111 | Subsidies on products | 0 |
| 1441111 | Public non-financial corporations | C |
| 1441112 | Public financial corporations | C |
| 1441113 | NPISH | C |
| 1441114 | Private non-financial enterprises | C |
| 1441115 | Private financial enterprises | C |
| 1441116 | To other sectors | 0 |
| 1441117 | Households | C |
| 144112 | Subsidies on production | 0 |
| 1441121 | Public non-financial corporations | C |
| 1441122 | Public financial corporations | C |
| 1441123 | NPISH | C |
| 1441124 | Private non-financial enterprises | C |
| 1441125 | Private financial enterprises | C |
| 1441126 | To other sectors | C |
| 1441127 | Households | C |
| 14412 | Other current transfers not elsewhere classified | 3 246 687 |
| 144121 | Public non-financial corporations | C |
| 144122 | Public financial corporations | C |
| 144123 | NPISH | C |
| 144124 | Private non-financial enterprises | C |
| 144125 | Private financial enterprises | C |
| 144126 | To other sectors | 3 246 687 |
| 144127 | Households | C |
| 1442 | Control town after a mot also where also effect | |
| 14421 | Capital transfers not elsewhere classified | 0 |
| 14421 | Public non-financial corporations Public financial corporations | C |
| 14423 | NPISH | C |
| 14423 | | 0 |
| 14425 | Private non-financial enterprises | ` |
| 14426 | Private financial enterprises To other sectors | (|
| 14427 | Households | |
| 14421 | nouserous | · |
| 145 | Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes | 155 435 |
| 1451 | Premiums, fees, and current claims receivable | 155 435 |
| 14511 | Premiums receivable | (|
| 14512 | Fees receivable for standardized guarantee schemes | C |
| 14513 | Current claims receivable | 155 435 |
| 1452 | Capital claims receivable | (|

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year

| | Economic classification | 21 Compensation | n of employees | | | |
|----------|--|------------------|------------------|-----------------|----------------|---------------|
| | | 211 Wages and s | alaries | 212 Social cont | tributions | TOTAL |
| | | 2111 | 2112 | | 2122 | |
| | | Wages and | Wages and | Actual social | Imputed social | |
| | | salaries in cash | salaries in kind | contributions | contributions | (2111 - 2122) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 31 329 650 | 0 | 2 409 106 | 0 | 33 738 756 |
| | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 |
| | R&D General public services | 0 | 0 | 0 | 0 | 0 |
| | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 21 Compensation | n of employees | · · · · · · · · · · · · · · · · · · · | | |
|----------|---|------------------|------------------|---------------------------------------|----------------|---------------|
| | | 211 Wages and s | alaries | 212 Social con | tributions | TOTAL |
| | | 2111 | 2112 | 2121 | 2122 | |
| | | Wages and | • | | Imputed social | |
| | | salaries in cash | salaries in kind | contributions | contributions | (2111 - 2122) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 |
| | Foreign military aid | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 |
| | Agriculture | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| _ | Economic classification | 21 Compensation | n of employees | | | |
|-------|--|-----------------|---------------------------------------|----------------|---|---------------|
| | | 211 Wages and s | alaries | 212 Social con | tributions | TOTAL |
| | | | 2112 Wages and salaries in kind | contributions | 2122 Imputed social contributions | (2111 - 2122) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Fuel and energy | 0 | 0 | 0 | 0 | 0 |
| | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 |
| | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 |
| | Other fuels | 0 | 0 | 0 | 0 | 0 |
| | Electricity | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 |
| | Road transport | 0 | 0 | 0 | 0 | 0 |
| | Water transport | 0 | 0 | 0 | 0 | 0 |
| | Railway transport | 0 | 0 | · | 0 | 0 |
| | Air transport | 0 | 0 | 0 | 0 | 0 |
| | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 21 Compensation | n of employees | • | | |
|----------|---|------------------|------------------|----------------|----------------|---------------|
| | | 211 Wages and s | alaries | 212 Social con | tributions | TOTAL |
| | | 2111 | 2112 | 2121 | 2122 | |
| | | Wages and | Wages and | Actual social | Imputed social | |
| | | salaries in cash | salaries in kind | contributions | contributions | (2111 - 2122) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 |
| | Pollution abatement | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 21 Compensation | n of employees | | | |
|---------|---|------------------|------------------|----------------|----------------|---------------|
| | | 211 Wages and s | alaries | 212 Social con | TOTAL | |
| | | 2111 | 2112 | 2121 | 2122 | |
| | | Wages and | . 5 | | Imputed social | |
| | | salaries in cash | salaries in kind | contributions | contributions | (2111 - 2122) |
| Functio | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 |
| | Water supply | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| | HEALTH | 0 | 0 | 0 | 0 | 0 |
| | Outpatient services | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 |
| | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 |
| | Cultural services | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 21 Compensation | n of employees | | | |
|----------|--|------------------|------------------|----------------|----------------|---------------|
| | | 211 Wages and s | alaries | 212 Social con | tributions | TOTAL |
| | | 2111 | 2112 | 2121 | 2122 | |
| | | Wages and | | | Imputed social | |
| | | salaries in cash | salaries in kind | contributions | contributions | (2111 - 2122) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 31 329 650 | 0 | 2 409 106 | 0 | 33 738 756 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 31 329 650 | 0 | 2 409 106 | 0 | 33 738 756 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 |
| | Sickness | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 |
| | Housing | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic classification 22 Purchases of goods and services | | | | | | | | | TOTAL | | | |
|--|--|--------------------------------|--------------------------------|---|----------------------------------|--------------|-----------|----------------------|--|------------------------|--|--------------|
| | | 223 | 224 Profession | onal service | s rendered by | other genera | l governm | ent institutions | | | | |
| | | Other goods and services | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | extra- | | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | 2249 Technical and Vocational Education and Training | (223 - 2249) |
| Func | tional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 21 573 119 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 21 573 119 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 1 | 0 0 | 0 | 0 | 0 | 0 | 0 | 0 | , | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 7011 | · · | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Pinancial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| 7011 | B External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 7012 | Foreign economic aid | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 7012 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 7012 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 7013 ⁻ | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 7013 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 7013 | B Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | | | | , | | | | | | | TOTAL |
|-------|---|-----------|------------|-----------|---------------|--------------|-----------|------------------|------------|--------|---------------|--------------|
| | | | | | s rendered by | other genera | l governm | ent institutions | 5 | | | |
| | | Other | 2241 | 2242 | 2243 | 2244 | | 2246 | 2247 | 2248 | 2249 | 1 |
| | | goods and | National | | Provincial | Provincial | | | | | Technical and | |
| | | services | government | extra- | government | extra- | security | | of | · | Vocational | |
| | | | | budgetary | | budgetary | funds | | technology | | Education and | |
| | | | | | | | | | | | Training | (000 0040) |
| F 44 | and describing | D 1000 | D 1000 | D 1000 | D 1000 | D 1000 | D 1000 | 5 1000 | D 1000 | D 1000 | D 1000 | (223 - 2249) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | 1 | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| | Fishing and hunting | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic classification | 22 Purchase | s of goods an | d services | , | | | | | | | TOTAL |
|--|--------------------------------|--------------------------------|------------------|----------------------------------|--------------------|----------------------------|------------------|--------|------------------------|--|--------------|
| | 223 | 224 Profession | nal service | s rendered by | other genera | al governm | ent institutions | s | | | |
| | Other goods and services | 2241 National government | 2242 National | 2243 Provincial government | 2244 Provincial | 2245 Social security | 2246 | 2247 | 2248 Municipalities | 2249 Technical and Vocational Education and Training | (223 - 2249) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7044 Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| · | | | | | | | | | | | |
| 7045 Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7046 Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic classification | 22 Purchase | s of goods an | d services | | | | | | | | TOTAL |
|---|--------------------------------|--------------------------------|---|----------------------------------|--------------|-------------------------------------|----------------------|--|------------------------|-----------------------------|--------------|
| | 223 | 224 Profession | nal service | s rendered by | other genera | al governm | ent institutions | S | | | |
| | Other goods and services | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | extra- | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | Vocational Education and | |
| | | | | | | | | | | Training | (223 - 2249) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C |
| 70471 Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C |
| 70472 Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 70473 Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 70474 Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C |
| | | | | | | | | | | | |
| 7048 R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 70481 R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 70482 R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 70483 R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 70484 R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C |
| 70485 R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C |
| 70486 R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C |
| 70487 R&D Other industries | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | | |
| 7049 Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | | |
| 705 ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 Waste management | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | C | 0 |
| 7052 Waste water management | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | C | 0 |
| 7053 Pollution abatement | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | C | 0 |
| 7054 Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | C | (|
| 7055 R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | С | C |
| 7056 Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic clas | sification 22 Purchase | s of goods an | d services | | | | | | | | TOTAL |
|---|------------------------|------------------|---------------------|--------------------|---------------------|-------------------|----------------------|----------------------|------------------------|-----------------------------|--------------|
| | 223 | 224 Profession | nal service | s rendered by | other genera | l governm | ent institutions | 3 | | | |
| | Other goods and | 2241 National | 2242 National | 2243 Provincial | 2244 Provincial | - | 2246 Universities | 2247 Universities | 2248 Municipalities | 2249 Technical and | |
| | services | government | extra- budgetary | government | extra- budgetary | security funds | | of technology | | Vocational Education and | |
| | | | | | | | | | | Training | (223 - 2249) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7062 Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7063 Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7064 Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7065 R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7066 Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | | |
| 707 HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 70724 Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7073 Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7074 Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7075 R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7076 Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | | |
| 708 RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7082 Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7083 Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7084 Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7085 R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic classification | 22 Purchase | s of goods an | d services | | | | | | | | TOTAL |
|---|--------------------------------|--------------------------------|---|----------------------------------|--------------|-----------|----------------------|--|------------------------|--|--------------|
| | | 224 Profession | nal service | s rendered by | other genera | l governm | ent institutions | 3 | | | 1 |
| | Other goods and services | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | extra- | | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | 2249 Technical and Vocational Education and Training | (223 - 2249) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 EDUCATION | 21 573 119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 573 119 |
| 7091 Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 Tertiary education | 21 573 119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21 573 119 |
| 7095 Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 710 SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic and functional classification of cash payments for operating | | | , , , , , , | | | | | | | | | | TOTAL |
|--------|--|---------|-------------------------------------|------------------------|---------------------------------|--------------------------|-----------------------------------|-----------------------------|--------------|----------------------------------|----------------|--|---------------|--------------|
| | | 241 | 242 | 243 To other | general gove | rnment units | | | | | | | TOTAL | 1 |
| | | To non- | To residents | 2431 | 2432 | 2433 | 2434 | 2435 | 2436 | 2437 | | 2439 | | 1 |
| | | | other than general government | National government | National extra- budgetary | Provincial government | Provincial extra- budgetary | Social security funds | Universities | Universities of technology | Municipalities | Technical and Vocational Education and Training | (2431 - 2439) | (241 - 2439) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 369 262 | 0 | 0 | 0 |) (|) (| 0 | 0 | 0 | 0 | (| 369 262 |
| | | | | | | | | | | | | | | |
| | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | C |) (|) (| 0 | 0 | 0 | 0 | (|) 0 |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | C | (|) (| 0 | 0 | 0 | 0 | (|) 0 |
| | Executive and legislative organs | 0 | 0 | 0 | 0 | C | (|) (| 0 | 0 | 0 | 0 | (|) 0 |
| | Financial and fiscal affairs | 0 | 0 | 0 | 0 | C | (|) (| 0 | 0 | 0 | 0 | (|) 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | C | (|) (| 0 | 0 | 0 | 0 | (| 0 |
| | | | | | | | | | | | | | | |
| | Foreign economic aid | 0 | 0 | 0 | 0 | C | (|) (| 0 | 0 | 0 | 0 | (| 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | C | (|) (| 0 | 0 | 0 | 0 | (| 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | C | (|) (| 0 | 0 | 0 | 0 | (|) 0 |
| | | | | | | | | | | | | | | |
| | General services | 0 | 0 | 0 | 0 | C | (|) (| 0 | 0 | 0 | 0 | (| 0 |
| | General personnel services | 0 | 0 | 0 | 0 | C | (|) (| 0 | 0 | 0 | 0 | (| 0 |
| | Overall planning and statistical services | 0 | 0 | 0 | 0 | C | (|) (| 0 | 0 | 0 | 0 | (| 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | (| (|) (| 0 | 0 | 0 | 0 | (| 0 |
| | | | | | | | | | | | | | | |
| | Basic research | 0 | 0 | 0 | 0 | (| (|) (| 0 | 0 | 0 | 0 | (| 0 |
| | R&D General public services | 0 | 0 | 0 | 0 | C |) (|) (| 0 | 0 | 0 | 0 | (| 0 |
| | General public services n.e.c. | 0 | 0 | 0 | 0 | (|) (|) (| 0 | 0 | 0 | 0 | (| 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | (|) (|) (| 0 | 0 | 0 | 0 | (| 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | (|) (|) (| 0 | 0 | 0 | 0 | (| 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic and functional classification of cash payments for operating | | | | • | | | | | | | | | TOTAL |
|--------|---|--------|--|---------------|---|----------------------------------|---|-------------------------------------|--------------|--|------------------------|--|---------------|--------------|
| | | 241 | 242 | 243 General g | overnment in | nstitutions | | | | | | | TOTAL | |
| | | | Residents other than general government | National | 2432 National extra- budgetary | 2433 Provincial government | 2434 Provincial extra- budgetary | 2435 Social security funds | Universities | 2437 Universities of technology | 2438 Municipalities | 2439 Technical and Vocational Education and Training | (2431 - 2439) | (241 - 2439) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | (|) (|) (| 0 | 0 | 0 |) (|) (| 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | (|) (|) (| 0 | C |) (| (|) (| 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | (|) (|) (| 0 | C |) (| (|) (| 0 |
| 7023 | Foreign military aid | 0 | 0 | C | 0 | (|) (| | 0 | C |) (|) (|) (| 0 |
| 7024 | R&D defence | 0 | 0 | C | 0 | (|) (| | 0 | C |) (|) (|) (| 0 |
| 7025 | Defence n.e.c. | 0 | 0 | C | 0 | (|) (| | 0 | C |) (|) (|) (| 0 |
| | | | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | (|) (|) (| 0 | 0 |) (|) (|) (| 0 |
| 7031 | Police services | 0 | 0 | C | 0 | (|) (|) (| 0 | C |) (|) (|) (| 0 |
| 7032 | Fire protection services | 0 | 0 | C | 0 | (|) (|) (| 0 | C |) (|) (|) (| 0 |
| 7033 | Law courts | 0 | 0 | C | 0 | (|) (|) (| 0 | C |) (|) (|) (| 0 |
| 7034 | Prisons | 0 | 0 | C | 0 | (|) (|) (| 0 | C |) (|) (|) (| 0 |
| 7035 | R&D Public order and safety | 0 | 0 | C | 0 | (|) (|) (| 0 | C |) (|) (|) (| 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | C | 0 | (|) (|) (| 0 | C |) (|) (|) (| 0 |
| | | | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | (|) (|) (| 0 | 0 | 0 |) (|) (| 0 |
| | General economic, commercial and labour affairs | 0 | 0 | C | V | (|) (|) (| 0 | C |) (|) (|) (| 0 |
| | General economic and commercial affairs | 0 | 0 | C | 0 | (|) (|) (| 0 | C |) (|) (|) (| 0 |
| 70412 | General labour affairs | 0 | 0 | C | 0 | (|) (|) (| 0 | C | (|) (|) (| 0 |
| | | | | | | | | | | | | | | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | C | 0 | (|) (|) (| 0 | C |) (|) (|) (| 0 |
| 70421 | Agriculture | 0 | 0 | C | 0 | (|) (|) (| 0 | C |) (|) (|) (| 0 |
| | Forestry | 0 | 0 | C | 0 | (|) (|) (| 0 | C |) (|) (|) (| 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | (|) (|) (| 0 | C |) (|) (|) (| 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | | | | | | | | | | | | | TOTAL |
|-------|--|-----------|--|--------------------------------|---|----------------------------------|---------------------|-------------------------------------|--------|------------------|----------------|---|---------------|--------|
| | | 241 | 242 | 243 General g | overnment ir | stitutions | | | | | | | TOTAL | |
| | | residents | Residents other than general government | 2431 National government | 2432 National extra- budgetary | 2433 Provincial government | extra- budgetary | 2435 Social security funds | | of technology | Municipalities | Vocational Education and Training | (2431 - 2439) | , , |
| | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | (| 0 | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | C | 0 |
| 70431 | | 0 | (| 0 | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | C | 0 |
| 70432 | Petroleum and natural gas | 0 | (| 0 | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | C | 0 |
| | Nuclear fuels | 0 | (| 0 | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | C | 0 |
| | Other fuels | 0 | (| 0 | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | C | 0 |
| | Electricity | 0 | (| 0 | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | C | 0 |
| 70436 | Non electric energy | 0 | (| 0 | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | C | 0 |
| 7044 | Mining, manufacturing and construction | 0 | (| 0 | 0 | 0 |) (|) (|) 0 | 0 | 0 | 0 | 0 |) 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | (| 0 | 0 | 0 | |) (|) 0 | 0 | 0 | 0 | 0 |) 0 |
| | | 0 | (| 0 | 0 | 0 |) (|) (| 0 | 0 | 0 | 0 | C | 0 |
| | Construction | 0 | (| 0 | 0 | C | (|) (| 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | | | | | |
| 7045 | Transport | 0 | (| 0 | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | C | 0 |
| 70451 | | 0 | (| 0 | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | 0 | 0 |
| | · · · · · · · · · · · · · · · · · · · | 0 | (| 0 | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | (| 0 | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | C | 0 |
| | Air transport | 0 | (| 0 | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | (| 0 | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | | | | | |
| 7046 | Communication | 0 | (| 0 | 0 | 0 | (|) (| 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic classification | 24 Interest | | | | | | | | | | | | TOTAL |
|---|----------------------|--|--------------------------------|---|----------------------------------|---|-------------------------------------|--------------|--|------------------------|--|---------------|--------------|
| | 241 | 242 | 243 General g | overnment i | nstitutions | | | | | | | TOTAL | |
| | To non- residents | Residents other than general government | 2431 National government | 2432 National extra- budgetary | 2433 Provincial government | 2434 Provincial extra- budgetary | 2435 Social security funds | Universities | 2437 Universities of technology | 2438 Municipalities | 2439 Technical and Vocational Education and Training | (2431 - 2439) | (241 - 2439) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 Other industries | C |) (|) (| C | (|) (|) (| 0 | (| 0 |) (| C | <i>i</i> |
| 70471 Distributive trades, storage and warehousing | C |) (|) (| C | (|) (|) (| 0 | (| 0 |) (| C | <i>j</i> (|
| 70472 Hotels and restaurants | C |) (|) (| 0 |) (|) (|) (| 0 | (| 0 |) (| C |) (|
| 70473 Tourism | C | (| (| C | (|) (|) (| 0 | (| 0 |) (| 0 |) |
| 70474 Multipurpose development projects | C | (| (| C | (|) (|) (| 0 | (| 0 |) (| 0 |) (|
| | | | | | | | | | | | | | |
| 7048 R&D Economic affairs | C | (|) (| C |) (|) (|) (| 0 | (| 0 | (| 0 | , |
| 70481 R&D General economic, commercial and labour affairs | C | (| (| C | (|) (|) (| 0 | (| 0 | (| 0 |) (|
| 70482 R&D Agriculture, forestry, fishing and hunting | C | (| (| C | (|) (|) (| 0 | (| 0 | (| 0 |) (|
| 70483 R&D Fuel and energy | C | (| (| C | (|) (|) (| 0 | (| 0 | (| 0 |) (|
| 70484 R&D Mining, manufacturing and construction | C | (| (| C | (|) (|) (| 0 | (| 0 |) (| 0 |) (|
| 70485 R&D Transport | C | (| (| C | (|) (|) (| 0 | (| 0 |) (| 0 |) (|
| 70486 R&D Communication | C | (| (| C | (|) (|) (| 0 | (| 0 |) (| 0 |) (|
| 70487 R&D Other industries | C |) (| 0 | C | (|) (|) (| 0 | (| 0 | (| 0 |) (|
| | | | | | | | | | | | | | |
| 7049 Economic affairs n.e.c. | C |) (|) (| C | (|) (|) (| 0 | (| 0 | (| C | <i>j</i> (|
| | | | | | | | | | | | | | |
| 705 ENVIRONMENTAL PROTECTION | 0 |) (|) (| 0 | (|) (| 0 | 0 | (| 0 | (| 0 | <u> </u> |
| 7051 Waste management | C | (| (| C | (|) (|) (| 0 | (| 0 |) (| 0 |) (|
| 7052 Waste water management | C |) (|) (| C | (|) (|) (| 0 | (| 0 |) (| C | (|
| 7053 Pollution abatement | 0 |) (|) (| 0 | (|) (|) (| 0 | (| 0 |) (| 0 |) (|
| 7054 Protection of biodiversity and landscape | C |) (|) (| 0 | (|) (|) (| 0 | (| 0 | 0 | 0 |) (|
| 7055 R&D Environmental protection | C |) (|) (| 0 | (|) (|) (| 0 | (| 0 | 0 | 0 | j |
| 7056 Environmental protection n.e.c. | |) (| | 0 | |) (|) (| 0 | (| 0 | (| 0 |) (|

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Table 2 - Economic and functional classification of cash payments for operating Economic classification | - | | , , , , , , | | | | | | | | | | TOTAL |
|---|----------------------|------------------------------|--------------------------------|----------------------------|----------------------------------|------------------------------|----------------------------|--------|------------|------------------------|-------------------------------------|---------------|-----------|
| | 241 | 242 | 243 General g | government i | nstitutions | | | | | | | TOTAL | 1 |
| | To non- residents | Residents other than general | 2431 National government | 2432 National extra- | 2433 Provincial government | 2434 Provincial extra- | 2435 Social security | | of | 2438 Municipalities | 2439 Technical and Vocational | | |
| | | government | | budgetary | | budgetary | funds | | technology | | Education and Training | (2431 - 2439) | · · · · · |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 HOUSING AND COMMUNITY AMENITIES | 0 | 0 | (| 0 | (|) (| 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 Housing development | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | C | 0 |
| 7062 Community development | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | C | 0 |
| 7063 Water supply | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | C | 0 |
| 7064 Street lighting | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | C | 0 |
| 7065 R&D Housing and community amenities | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | 0 | 0 |
| 7066 Housing and community amenities n.e.c. | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 707 HEALTH | 0 | 0 | (| 0 | (|) (| 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 Outpatient services | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | C | 0 |
| 70724 Ambulance services | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | 0 | 0 |
| 7073 Hospital services | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | C | 0 |
| 7074 Public health services | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | C | 0 |
| 7075 R&D Health | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | C | 0 |
| 7076 Health n.e.c. | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| 708 RECREATION, CULTURE AND RELIGION | 0 | 0 | (| 0 | (|) (| 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 Recreational and sporting services | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | 0 | 0 |
| 7082 Cultural services | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | 0 | 0 |
| 7083 Broadcasting and publishing services | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | 0 | 0 |
| 7084 Religious and other community services | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 R&D Recreation, culture and religion | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | 0 | 0 |
| 7086 Recreation, culture and religion n.e.c. | 0 | C | (| 0 | (|) (| 0 0 | 0 | 0 | C | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic and functional classification of cash payments for operating | - | | , , , , , , | | | | | | | | | | TOTAL |
|---|-----------|-------------------------------------|------------------------|---------------------------------|-----------------------|-----------------------------------|-----------------------------|--------|----------------------------|----------------|--|-------------------------|------------------------|
| | 241 | 242 | 243 General g | jovernment ii | nstitutions | | | | | | | TOTAL | |
| | | Residents | 2431 | 2432 | 2433 | 2434 | 2435 | 2436 | 2437 | 2438 | 2439 | | 1 |
| | residents | other than general government | National government | National extra- budgetary | Provincial government | Provincial extra- budgetary | Social security funds | | Universities of technology | Municipalities | Technical and Vocational Education and Training | | |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (2431 - 2439) R '000 | (241 - 2439) R '000 |
| 709 EDUCATION | 0 | 369 262 | |) (| 1. 555 |) (| 0 (|) (| 1. 000 |) (| 1 555 |) (| 369 262 |
| 7091 Pre-primary and primary education | 0 | 0 | (|) (| (|) | 0 (| 0 | (|) (|) (|) (| 0 |
| 7092 Secondary education | 0 | 0 | (|) (| (|) | 0 (| 0 | (|) (|) (|) (| 0 |
| 7093 Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | (|) (| (|) | 0 (| 0 | (| 0 |) (|) (| 0 |
| 7094 Tertiary education | 0 | 369 262 | (|) (| (|) | 0 (| 0 | (|) C |) (|) (| 369 262 |
| 7095 Education not definable by level | 0 | 0 | (|) (| (|) | 0 (| 0 | (| 0 | (|) (| 0 |
| 7096 Subsidiary services to education | 0 | 0 | (|) (| (|) | 0 (| 0 | (| 0 |) (|) (| 0 |
| 7097 R&D Education | 0 | 0 | (|) (| (|) | 0 (| 0 | (| 0 |) (|) (| 0 |
| 7098 Education n.e.c. | 0 | 0 | (|) (| (|) | 0 (| 0 | (| 0 |) (|) (| 0 |
| | | | | | | | | | | | | | |
| 710 SOCIAL PROTECTION | 0 | 0 | (| 0 | (| | 0 (| 0 | 0 | 0 | |) (| 0 |
| 7101 Sickness and disability | 0 | 0 | (| 0 | (|) | 0 (|) (| (|) (| |) (| 0 |
| 71011 Sickness | 0 | 0 | (| 0 | (|) | 0 (| 0 | (|) (|) (|) (| 0 |
| 71012 Disability | 0 | 0 | (|) (| (|) | 0 (|) (| (|) (|) (|) (| 0 |
| 7102 Old age | 0 | 0 | (|) (| (|) | 0 (|) (| (|) (|) (|) (| 0 |
| 7103 Survivors | 0 | 0 | (| 0 | (|) | 0 (|) (| (|) (| |) (| 0 |
| 7104 Family and children | 0 | 0 | (| 0 | (|) | 0 (|) (| (|) (| |) (| 0 |
| 7105 Unemployment | 0 | 0 | (|) (| (| | U (|) (| (|) (| (|) (| 0 |
| 7106 Housing | 0 | 0 | (|) (| (| | U (|) (| (|) (| (| (| 0 |
| 7107 Social exclusion n.e.c. | 0 | 0 | (|) (| (|) (| 0 (|) (| (| | |) (| 0 |
| 7108 R&D Social protection | 0 | 0 | (|) (| (|) (| 0 (|) (| (| 0 | |) (| 0 |
| 7109 Social protection n.e.c. | 0 | 0 | (| | (|) | U (| | 1 0 |) (|) (|) (| 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 25 Subsidies | | | | | | | | | |
|--------|--|-----------------|-------------|-----------------|--------------|-----------------|-----------------|-------------|------------------|--------------|-----------------|
| | | 251 To public o | orporations | | | TOTAL | 252 To private | enterprises | | | TOTAL |
| | | 2511 | | 2512 | | 1 | 2521 | | 2522 | | |
| | | To non-financia | al public | To financial pu | blic | | To non-financia | al private | To financial pri | vate | |
| | | 25111 | 25112 | - | 25122 | 1 | 25211 | 25212 | 25221 | 25222 | |
| | | | | | Subsidies on | | | | Subsidies on | Subsidies on | |
| | | products | production | products | production | (25111 - 25122) | products | production | products | production | (25211 - 25222) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 25 Subsidies | | | | | | | | | |
|--------|---|-----------------|-------------|-----------------|--------------|-----------------|-----------------|--------------|------------------|--------------|-----------------|
| | | 251 To public o | orporations | | | TOTAL | 252 To private | enterprises | | | TOTAL |
| | | 2511 | | 2512 | | | 2521 | | 2522 | | 1 |
| | | To non-financia | al public | To financial pu | blic | | To non-financia | al private | To financial pri | vate | |
| | | 25111 | 25112 | | 25122 | | 25211 | 25212 | 25221 | 25222 | |
| | | | | | Subsidies on | | | Subsidies on | Subsidies on | Subsidies on | |
| | | products | production | products | production | (25111 - 25122) | products | production | products | production | (25211 - 25222) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic classification | 25 Subsidies | | | | | | | | | |
|--|-----------------|--------------|-----------------|--------------|-----------------|-----------------|--------------|------------------|--------------|-----------------|
| | 251 To public o | orporations | | | TOTAL | 252 To private | enterprises | | | TOTAL |
| | 2511 | | 2512 | | 1 | 2521 | | 2522 | | 1 |
| | To non-financia | al public | To financial pu | blic | | To non-financia | al private | To financial pri | ivate | |
| | 25111 | 25112 | | 25122 | 1 | - | 25212 | 25221 | 25222 | |
| | Subsidies on | Subsidies on | | Subsidies on | | | Subsidies on | Subsidies on | Subsidies on | |
| | products | production | products | production | (25111 - 25122) | products | production | products | production | (25211 - 25222) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70431 Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70432 Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70433 Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70434 Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70435 Electricity | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70436 Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| | | | | | | | | | | |
| 7044 Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70441 Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70442 Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70443 Construction | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| | | | | | | | | | | |
| 7045 Transport | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70451 Road transport | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70452 Water transport | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70453 Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70454 Air transport | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| 70455 Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | (|
| | | | | | | | | | | |
| 7046 Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic classification | 25 Subsidies | | | | | | | | | |
|---|-----------------------------------|-------------------------------------|--------------------------|-------------------------------------|-----------------|-----------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------|
| | 251 To public | corporations | | | TOTAL | 252 To private | enterprises | | | TOTAL |
| | 2511 | | 2512 | | | 2521 | | 2522 | | 1 |
| | To non-financi | • | To financial pu | | | To non-financia | • | To financial pr | | |
| | 25111 Subsidies on products | 25112 Subsidies on production | Subsidies on products | 25122 Subsidies on production | (25111 - 25122) | products | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | (25211 - 25222) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 Other industries | (|) (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| 70471 Distributive trades, storage and warehousing | (|) (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| 70472 Hotels and restaurants | (|) (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| 70473 Tourism | (|) (| C | 0 | 0 | 0 | (|) (| 0 | (|
| 70474 Multipurpose development projects | (|) (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| | | | | | | | | | | |
| 7048 R&D Economic affairs | (|) (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| 70481 R&D General economic, commercial and labour affairs | (| 0 | 0 | 0 | 0 | 0 | (|) (| 0 | (|
| 70482 R&D Agriculture, forestry, fishing and hunting | (|) (| 0 | 0 | 0 | 0 | (| (| 0 | (|
| 70483 R&D Fuel and energy | (|) (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| 70484 R&D Mining, manufacturing and construction | (|) (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| 70485 R&D Transport | (|) (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| 70486 R&D Communication | (|) (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| 70487 R&D Other industries | (|) (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| | | | | | | | | | | |
| 7049 Economic affairs n.e.c. | (| (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| | | | | | | | | | | |
| 705 ENVIRONMENTAL PROTECTION | (| 0 | 0 | 0 | 0 | 0 | (|) (| 0 | (|
| 7051 Waste management | (|) (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| 7052 Waste water management | (|) (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| 7053 Pollution abatement | (| 0 | C | 0 | 0 | 0 | (|) (| 0 | (|
| 7054 Protection of biodiversity and landscape | (| (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| 7055 R&D Environmental protection | (|) (| 0 | 0 | 0 | 0 | (|) (| 0 | (|
| 7056 Environmental protection n.e.c. | (| 0 | 0 | 0 | 0 | 0 | |) (| 0 | (|

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | - Economic and functional classification of cash payments for operating activities Economic classification | | , | , | | | | | | | |
|--------|---|-----------------------------------|---|-----------------|-------------------------------------|-----------------|-----------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------|
| | | 251 To public o | orporations | | | TOTAL | 252 To private | enterprises | | | TOTAL |
| | | 2511 | | 2512 | | 1 | 2521 | | 2522 | | 1 |
| | | To non-financi | al public | To financial pu | blic | | To non-financia | al private | To financial pr | ivate | |
| | | 25111 Subsidies on products | | | 25122 Subsidies on production | (25111 - 25122) | | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | (25211 - 25222) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 7061 | Housing development | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 7062 | Community development | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 7063 | Water supply | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 7064 | Street lighting | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 7072 | Outpatient services | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 70724 | Ambulance services | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 7073 | Hospital services | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 7074 | Public health services | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 7075 | R&D Health | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 7076 | Health n.e.c. | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | C | (| 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 25 Subsidies | | | | | | | | | |
|-------|--|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------|-----------------|-------------------------------------|-----------------------------------|-------------------------------------|-----------------|
| | | 251 To public o | orporations | | | TOTAL | 252 To private | enterprises | | | TOTAL |
| | | 2511 | | 2512 | | | 2521 | | 2522 | | |
| | | To non-financi | al public | To financial pu | blic | | To non-financia | al private | To financial pr | ivate | |
| | | 25111 Subsidies on products | 25112 Subsidies on production | 25121 Subsidies on products | 25122 Subsidies on production | (25111 - 25122) | | 25212 Subsidies on production | 25221 Subsidies on products | 25222 Subsidies on production | (25211 - 25222) |
| Funct | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | (| (| 0 | 0 | 0 | 0 | (| | 0 | |
| 7091 | Pre-primary and primary education | (| (| 0 | 0 | 0 | 0 | (| 0 | 0 | (|
| 7092 | Secondary education | (| (| (| 0 | 0 | 0 | (|) (| 0 | (|
| 7093 | Post-secondary non-tertiary education (e.g. CET) | (| (| | 0 | 0 | 0 | (| 0 | 0 | (|
| 7094 | Tertiary education | (| (| 0 | 0 | 0 | 0 | (| 0 | 0 | (|
| 7095 | Education not definable by level | (| (| | 0 | 0 | 0 | (| 0 | 0 | (|
| 7096 | Subsidiary services to education | (| (| | 0 | 0 | 0 | (| 0 | 0 | (|
| 7097 | R&D Education | (| (| | 0 | 0 | 0 | (| 0 | 0 | (|
| 7098 | Education n.e.c. | (| (| (| 0 | 0 | 0 | (|) (| 0 | (|
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | C | (| | 0 | 0 | 0 | (|) (| 0 | (|
| 7101 | Sickness and disability | (| (|) (| 0 | 0 | 0 | (| 0 | 0 |) |
| | Sickness | (| (| (| 0 | 0 | 0 | (| 0 | 0 | (|
| | Disability | (| (|) (| 0 | 0 | 0 | (| | 0 |) (|
| 7102 | Old age | (| (|) (| 0 | 0 | 0 | (|) (| 0 |) (|
| 7103 | Survivors | (| (|) (| 0 | 0 | 0 | (|) (| 0 |) (|
| 7104 | Family and children | (| (|) (| 0 | 0 | 0 | (| | 0 |) (|
| 7105 | Unemployment | (| (|) (| 0 | 0 | 0 | (| | 0 |) (|
| 7106 | Housing | (| |) (| 0 | 0 | 0 | (|) (| 0 |) (|
| 7107 | Social exclusion n.e.c. | (| (| (| 0 | 0 | 0 | (| 0 | 0 | (|
| 7108 | R&D Social protection | (| (|) (| 0 | 0 | 0 | (| | 0 |) (|
| 7109 | Social protection n.e.c. | (| (| (| 0 | 0 | 0 | (| | 0 | (|

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classificati | on 25 Subsidies | | | | | TOTAL |
|----------|--|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|--------|-------------|
| | | 253 To other s | ectors | | | TOTAL | |
| | | 2531 To NPISH | | 2532 To house | holds | | |
| | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | | (251 - 253) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| - | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | C | C | 0 | 0 | 0 | |
| 70111 | Executive and legislative organs | C | 0 | 0 | 0 | 0 | |
| 70112 | Financial and fiscal affairs | C | 0 | 0 | 0 | 0 | |
| 70113 | External Affairs | C | C | 0 | 0 | 0 | |
| 7012 | Foreign economic aid | 0 | C | 0 | 0 | 0 | |
| 70121 | Economic aid to developing countries and countries in transition | C | C | 0 | 0 | 0 | |
| 70122 | Economic aid routed through international agencies | C | C | 0 | 0 | 0 | |
| 7013 | General services | 0 | C | 0 | 0 | 0 | |
| 70131 | General personnel services | C | C | 0 | 0 | 0 | |
| 70132 | Overall planning and statistical services | C | C | 0 | 0 | 0 | |
| 70133 | Other general services | C | C | 0 | 0 | 0 | |
| 7014 | Basic research | C | 0 | 0 | 0 | 0 | |
| | R&D General public services | C | C | 0 | 0 | 0 | |
| | General public services n.e.c. | C | C | 0 | 0 | 0 | |
| | Public debt transactions (mainly interest) | C | C | 0 | 0 | 0 | |
| | Transfers of a general character between different levels of government | C | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 25 Subsidies | | | | | TOTAL |
|-------|---|-----------------|------------|---------------|--------------|--------|-------------|
| | | 253 To other se | ectors | | | TOTAL |] |
| | | 2531 To NPISH | | 2532 To house | holds | | |
| | | 25311 | 25312 | 25321 | 25322 | | |
| | | | | | Subsidies on | | |
| | | products | production | products | production | | (251 - 253) |
| Funct | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | C |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | C |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | C |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | C |
| | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | C |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | C |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | C |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | (|
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | C |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| _ | Economic classification | 25 Subsidies | | | | | TOTAL |
|----------|--|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|--------|-------------|
| | | 253 To other so | ectors | | | TOTAL | 1 |
| | | 2531 To NPISH | | 2532 To house | holds | | |
| | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | | (251 - 253) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | (|
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | (|
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | (|
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | (|
| | Other fuels | 0 | 0 | 0 | 0 | 0 | (|
| | Electricity | 0 | 0 | 0 | 0 | 0 | (|
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | |
| | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | (|
| | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | (|
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | (|
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | |
| | Transport | 0 | 0 | 0 | 0 | 0 | (|
| | Road transport | 0 | 0 | 0 | 0 | 0 | (|
| | Water transport | 0 | 0 | 0 | 0 | 0 | (|
| | Railway transport | 0 | 0 | 0 | 0 | 0 | (|
| | Air transport | 0 | 0 | 0 | 0 | 0 | (|
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | (|

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 25 Subsidies | | | | | TOTAL | |
|----------|--|--------------------------|--------|---------------|-------------------------------------|--------|-------------|--|
| | | 253 To other se | ectors | | | TOTAL | | |
| | | 2531 To NPISH | | 2532 To house | holds | 1 | | |
| | | Subsidies on products | | products | 25322 Subsidies on production | | (251 - 253) | |
| | al classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| | ther industries | 0 | 0 | 0 | 0 | 0 | | |
| | stributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | | |
| | otels and restaurants | 0 | 0 | 0 | 0 | 0 | | |
| 70473 To | | 0 | 0 | 0 | 0 | 0 | | |
| 70474 Mi | ultipurpose development projects | 0 | 0 | 0 | 0 | 0 | | |
| 7048 R | &D Economic affairs | 0 | 0 | 0 | 0 | 0 | | |
| 70481 R | &D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | | |
| 70482 R | &D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | | |
| | &D Fuel and energy | 0 | 0 | 0 | 0 | 0 | | |
| 70484 R | &D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | | |
| 70485 R | &D Transport | 0 | 0 | 0 | 0 | 0 | | |
| 70486 R | &D Communication | 0 | 0 | 0 | 0 | 0 | | |
| 70487 R | &D Other industries | 0 | 0 | 0 | 0 | 0 | | |
| 7049 Ed | conomic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | | |
| 705 EI | NVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | | |
| | aste management | 0 | 0 | 0 | 0 | 0 | | |
| | aste water management | 0 | 0 | 0 | 0 | 0 | | |
| | ollution abatement | 0 | 0 | 0 | 0 | 0 | | |
| '054 Pr | rotection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | | |
| 7055 R8 | &D Environmental protection | 0 | 0 | 0 | 0 | 0 | | |
| | nvironmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| _ | Economic classification | 25 Subsidies | | | | | TOTAL |
|--------|---|-----------------------|-----------------------|-----------------------|-----------------------|--------|-------------|
| | | 253 To other se | ectors | | | TOTAL | 1 |
| | | 2531 To NPISH | | 2532 To house | holds | 1 | |
| | | 25311 Subsidies on | 25312 Subsidies on | 25321 Subsidies on | 25322 Subsidies on | | |
| | | products | production | products | production | | (251 - 253) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | |
| 7072 | Outpatient services | 0 | 0 | 0 | | 0 | |
| | Ambulance services | 0 | 0 | 0 | 0 | 0 | |
| 073 | Hospital services | 0 | 0 | 0 | 0 | 0 | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | |
| '075 | R&D Health | 0 | 0 | 0 | 0 | 0 | |
| '076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | <u> </u> | · | | |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | · | 0 | |
| 082 | Cultural services | 0 | 0 | 0 | · | 0 | |
| 083 | Broadcasting and publishing services | 0 | 0 | • | · | 0 | |
| 7084 | Religious and other community services | 0 | 0 | V | V | 0 | |
| '085 | R&D Recreation, culture and religion | 0 | 0 | • | | 0 | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic cla | ssification 25 Subsidies | | | | | TOTAL |
|---------|--|-----------------------------------|-------------------------------------|-----------------------------------|-------------------------------------|--------|-------------|
| | | 253 To other se | ectors | | | TOTAL | |
| | | 2531 To NPISH | | 2532 To house | holds | | |
| | | 25311 Subsidies on products | 25312 Subsidies on production | 25321 Subsidies on products | 25322 Subsidies on production | | (251 - 253) |
| Functio | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | |
| 107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | n 26 Grants | | | | | |
|----------|--|-----------------|-----------------|------------------------|-----------------|-----------------|------------------------|
| | | 261 To foreign | governments | | 262 To interna | tional organisa | ntions |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | C |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | (|
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | (|
| | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | C |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | C |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | (|
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | C |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | C |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | (|
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | C |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | (|
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | (|
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | (|
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | (|
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | (|
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | (|
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | (|
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | (|

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| _ | Economic classification | | <u> </u> | · · · · · · · · · · · · · · · · · · · | | | |
|----------|---|----------------|-------------|---------------------------------------|----------------|-----------------|---------------|
| | | 261 To foreign | governments | | 262 To interna | tional organisa | ations |
| | | 2611 | 2612 | TOTAL | 2621 | 2622 | TOTAL |
| | | Current | Capital | (2611 - 2612) | Current | Capital | (2621 - 2622) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 |
| | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 26 Grants | | | | | |
|----------|--|----------------|-----------------|---------------|---------|---------|---------------|
| | | 261 To foreign | tional organisa | ntions | | | |
| | | 2611 | 2612 | TOTAL | 2621 | 2622 | TOTAL |
| | | Current | Capital | (2611 - 2612) | Current | Capital | (2621 - 2622) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | Air transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 26 Grants | | | | | |
|----------|---|----------------|-------------|---------------|----------------|-----------------|---------------|
| | | 261 To foreign | governments | | 262 To interna | tional organisa | tions |
| | | 2611 | 2612 | TOTAL | 2621 | 2622 | TOTAL |
| | | Current | Capital | (2611 - 2612) | Current | Capital | (2621 - 2622) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 |
| | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 |
| | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 |
| | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 26 Grants | | | | | |
|----------|---|----------------|-------------|---------------|----------------|-----------------|---------------|
| | | 261 To foreign | governments | | 262 To interna | tional organisa | tions |
| | | 2611 | 2612 | TOTAL | 2621 | 2622 | TOTAL |
| | | Current | Capital | (2611 - 2612) | Current | Capital | (2621 - 2622) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 26 Grants | <u> </u> | <u> </u> | | | |
|-------|--|----------------|-------------|---------------|----------------|-----------------|---------------|
| | | 261 To foreign | governments | | 262 To interna | tional organisa | ations |
| | | | 2612 | TOTAL | 2621 | 2622 | TOTAL |
| | | Current | Capital | (2611 - 2612) | Current | Capital | (2621 - 2622) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 |
| | Pre-primary and primary education | 0 | 0 | 0 | 0 | C | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | C | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | C | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | C | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | C | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | C | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | C | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | C | 0 |
| | | | | 0 | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | C | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | C | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | C | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | C | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | C | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | C | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | C | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | C | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | C | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | C | 0 |
| | Social protection n.e.c. | 0 | 0 | 0 | 0 | C | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| <u> </u> | 2 - Economic and functional classification of cash payments for operating | | the 2010 line | iliciai yeai (co | itiliaca) | | | | | | |
|----------|--|---------------------------------|---------------|-----------------------------------|--|--------------------------------------|--------------|--------|-------------------------|---|-----------------|
| _ | Economic classification | | | | | | | | | | |
| | | 263 To other | | rnment units | | | | | | | |
| | | 2631 Current | | | | | | | - | | |
| | | 26311 National government | | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | Universities | | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL |
| | | | | | | | | | | Training | (26311 - 26319) |
| Funct | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 26 Grants | | - | • | | | | | | |
|-------|---|---------------------|--------------|-----------------------------------|--|--------------------------------------|--------|--------|-------------------------|---|-----------------|
| | | 263 To other | general gove | rnment units | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | National government | | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | | | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL |
| | | D IOOO | D 1000 | D 1000 | D 1000 | D 1000 | D 1000 | D 1000 | D 1000 | | (26311 - 26319) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | DEFENCE | 0 | 0 | 0 | | 0 | 0 | · | 0 | 0 | 0 |
| | Military defence | 0 | 0 | C | | 0 | 0 | · | 0 | C | 0 |
| | Civil defence | 0 | 0 | C | | , , | 0 | · | 0 | C | 0 |
| | Foreign military aid | 0 | 0 | C | | | 0 | · | 0 | C | 0 |
| | R&D Defence | 0 | 0 | | | 0 | 0 | 0 | 0 | C | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | C | C | 0 | 0 | 0 | 0 | C | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | C | C | 0 | 0 | 0 | 0 | C | 0 |
| 7032 | Fire protection services | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7033 | Law courts | 0 | 0 | C | C | 0 | 0 | 0 | 0 | C | 0 |
| 7034 | Prisons | 0 | 0 | C | C | 0 | 0 | 0 | 0 | C | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | | 0 |
| | ECONOMIC AFFAIRS | 0 | 0 | 0 | • | | 0 | · | 0 | • | 0 |
| | General economic, commercial and labour affairs | 0 | 0 | , | | , v | 0 | • | 0 | <u> </u> | 0 |
| | General economic and commercial affairs | 0 | 0 | С | | 0 | 0 | 0 | 0 | C | 0 |
| 70412 | General labour affairs | 0 | 0 | С | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | | | | | | | | | | | 0 |
| | Agriculture, forestry, fishing and hunting | 0 | Ů | C | | , , | 0 | · | 0 | | 0 |
| 70421 | Agriculture | 0 | Ŭ | С | <u> </u> | · · · | 0 | | 0 | <u> </u> | 0 |
| | Forestry | 0 | 0 | С | · · | , v | 0 | · | 0 | C | 0 |
| 70423 | Fishing and hunting | 0 | 0 | C | C | 0 | 0 | 0 | 0 | C | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 26 Grants | | | | | | | | | |
|-------|--|---------------------------------|--------------|-----------------------------------|--|-----------------|--------|---|-------------------------|---|-----------------|
| | | 263 To other | general gove | rnment units | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | 26311 National government | | 26313 Provincial government | 26314 Provincial extra- budgetary | Social security | | 26317 Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | (26311 - 26319) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | (|) (|
| | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | (| (|
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | (|) (|
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | (|) (|
| | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | (|) (|
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | (|) (|
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) (|) (|
| | | | | | | | | | | | (|
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | (|) (|
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | (|) (|
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | (|) (|
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | (|) (|
| | | | | | | | | | | | (|
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) (|
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) (|
| | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) (|) (|
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | (|) (|
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|) (|
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) (|) (|
| | | | | | | | | | | | (|
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | (|) (|

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Table / | 2 - Economic and functional classification of cash payments for operating | | UIC ZVIV IIIId | ilciai yeai (co | iitiiiueu) | | | | | | |
|---------|---|---------------------|----------------|-----------------------|------------|----------|--------------|------------|----------------|--------------------------|-----------------|
| ` | Economic classification | | | | | | | | | | |
| | | 263 To other | | rnment units | | | | | | | |
| | | 2631 Current | | | | T | 1 | I | T | T | 1 |
| | | 26311 | 26312 | 26313 | 26314 | 26315 | | | 26318 | 26319 | TOTAL |
| | | National government | | Provincial government | Provincial | security | Universities | of | Municipalities | Technical and Vocational | |
| | | governinent | budgetary | government | budgetary | | | technology | | Education and | |
| | | | Jaugota. y | | buugotu. y | Turiuo | | loomology | | Training | |
| | | | | | | | | | | _ | (26311 - 26319) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Other industries | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (| 0 |
| | Distributive trades, storage and warehousing | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | (| 0 |
| | Hotels and restaurants | 0 | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 |
| | Tourism | 0 | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 |
| 70474 | Multipurpose development projects | 0 | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 |
| | | | | | | | | | | | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 |
| 70485 | R&D Transport | 0 | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 |
| 70486 | R&D Communication | 0 | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 |
| 70487 | R&D Other industries | 0 | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 |
| | · | | | | | | | | | | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | C | 0 | 0 | 0 | 0 | C | (| 0 |
| | · | | | | | | | | | | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 |
| 7051 | Waste management | 0 | 0 | C | C | 0 | 0 | 0 | C | (| 0 |
| | Waste water management | 0 | 0 | C | C | 0 | 0 | 0 | C | (| 0 |
| 7053 | Pollution abatement | 0 | 0 | C | C | 0 | 0 | 0 | C | (| 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | C | C | 0 | 0 | 0 | C | (| 0 |
| 7055 | R&D Environmental protection | 0 | 0 | С | C | 0 | 0 | 0 | C | (| 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | C | C | 0 | 0 | 0 | C | (| 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| $\overline{}$ | Economic classification | 26 Grants | | | | | | | | | |
|---------------|---|--------------|--|-----------------------------------|--|--------------------------------------|-----------------------|--------|-------------------------|---|-----------------|
| | | 263 To other | general gove | rnment units | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | U | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | | 26318 Municipalities | 26319 Technical and Vocational Education and Training | (26311 - 26319) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C | 0 |
| | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C | 0 |
| | | | | | | | | | | | 0 |
| | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |
| | Hospital services | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | C | 0 |
| | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C | 0 |
| | R&D Health | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | C | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | C | 0 |
| | | | | | | | | | | | 0 |
| | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | | 0 | 0 | · | 0 | • | 0 |
| | Recreational and sporting services | 0 | 0 | 0 | · | 0 | 0 | 0 | С | C | 0 |
| | Cultural services | 0 | 0 | 0 | | 0 | 0 | 0 | C | C | 0 |
| | Broadcasting and publishing services | 0 | 0 | 0 | | <u> </u> | 0 | 0 | С | • | 0 |
| | Religious and other community services | 0 | 0 | 0 | | ` | 0 | 0 | С | ` | 0 |
| | R&D Recreation, culture and religion | 0 | 0 | • | | | 0 | · | С | • | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic and functional classification of cash payments for operating | | | · · · · · · · · · · · · · · · · · · · | | | | | | | |
|-------|---|------------------------|--------------|---------------------------------------|-----------------------------------|-------------------|--------------|----------------------------------|-------------------------|---|--------------------------|
| | | 263 To other | general gove | rnment units | | | | | | | |
| | | 2631 Current | | | | | | | | | |
| | | National government | budgetary | government | Provincial extra- budgetary | security funds | Universities | Universities of technology | 26318 Municipalities | 26319 Technical and Vocational Education and Training | TOTAL (26311 - 26319) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) (| 0 |
| | Pre-primary and primary education | 0 | (| 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7092 | Secondary education | 0 | (| 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7095 | Education not definable by level | 0 | (| 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | (| 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7097 | R&D Education | 0 | (| 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7098 | Education n.e.c. | 0 | (| 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| | | | | | | | | | | | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| 7101 | Sickness and disability | 0 | (| 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| 71011 | Sickness | 0 | (| 0 | 0 | 0 | 0 | 0 | C |) C | 0 |
| 71012 | Disability | 0 | (| 0 | 0 | 0 | 0 | 0 | C |) C | 0 |
| 7102 | Old age | 0 | (| 0 | 0 | 0 | 0 | 0 | C |) C | 0 |
| 7103 | Survivors | 0 | (| 0 | 0 | 0 | 0 | 0 | C |) (| 0 |
| 7104 | Family and children | 0 | (| 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| | Unemployment | 0 | C | 0 | 0 | 0 | 0 | 0 | C |) (| 0 |
| | Housing | 0 | (| 0 | 0 | 0 | 0 | 0 | C |) (| 0 |
| | Social exclusion n.e.c. | 0 |) (| 0 | 0 | 0 | 0 | 0 | C |) (| 0 |
| 7108 | R&D Social protection | 0 | (| 0 | 0 | 0 | 0 | 0 | C |) (| 0 |
| | Social protection n.e.c. | 0 |) (| 0 | 0 | 0 | 0 | 0 | C |) (| 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic classification of cash payments for operating activities for the 2016 financial year (continued) Economic classification 26 Grants | | | | | | | | | | | |
|--|---------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|---|-----------------|-------------|
| | 263 To other | general governme | nt units | | | | | | | | |
| | 2632 Capital | | | | | | | | | | |
| | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | 26329 Technical and Vocational Education and Training | (26321 - 26329) | (261 - 263) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 GENERAL GOVERNMENT SERVICES | 0 | (| (|) (|) (| 0 | 0 | (| 0 | 0 | 0 |
| | | | | | | | | | | | |
| 701 GENERAL PUBLIC SERVICES | 0 | (| (|) (|) (| 0 | 0 | (| 0 | 0 | 0 |
| Total Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | (| (|) (| (| 0 | C |) (| 0 | 0 | 0 |
| 70111 Executive and legislative organs | 0 | (| (|) (| (| 0 | C |) (| 0 | 0 | 0 |
| 70112 Financial and fiscal affairs | 0 | (| (|) (|) (| 0 | C |) (| 0 | 0 | 0 |
| 70113 External Affairs | 0 | (| (|) (|) (| 0 | C |) (| 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7012 Foreign economic aid | 0 | (| (|) (|) (| 0 | C |) (| 0 | 0 | 0 |
| 70121 Economic aid to developing countries and countries in transition | 0 | (| (|) (| (| 0 | C |) (| 0 | 0 | 0 |
| 70122 Economic aid routed through international agencies | 0 | (| (|) (| (| 0 | C |) (| 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7013 General services | 0 | (| (| (| (| 0 | C | (| 0 | 0 | 0 |
| 70131 General personnel services | 0 | (| (| (| (| 0 | C |) (| 0 | 0 | 0 |
| 70132 Overall planning and statistical services | 0 | (| (|) (| (| 0 | C |) (| 0 | 0 | 0 |
| 70133 Other general services | 0 | (| (|) (| (| 0 | C |) (| 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7014 Basic research | 0 | (| (|) (| (| 0 | C | (| 0 | 0 | 0 |
| 7015 R&D General public services | 0 | (| (|) (| (| 0 | C |) (| 0 | 0 | 0 |
| 7016 General public services n.e.c. | 0 | (| (|) (|) (| 0 | C | (| 0 | 0 | 0 |
| 7017 Public debt transactions (mainly interest) | 0 | (| (|) (|) (| 0 | C | (| 0 | 0 | 0 |
| 7018 Transfers of a general character between different levels of government | 0 | (| |) (|) (| 0 | 0 | | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued) | | | | | | | | | | | | |
|--|---|--------------|------------------|------------|------------|----------|--------------|---------------|----------------|---------------|-----------------|-------------|
| | Economic classification | | | | | | | | | | | TOTAL |
| | | 263 To other | general governme | nt units | | | | | | | | |
| | | 2632 Capital | | | | | | | | | | |
| | | 26321 | 26322 | 26323 | 26324 | 26325 | 26326 | 26327 | 26328 | 26329 | TOTAL | |
| | | National | National extra- | Provincial | Provincial | Social | Universities | Universities | Municipalities | Technical and | | |
| | | government | budgetary | government | extra- | security | | of technology | | Vocational | | |
| | | | | | budgetary | funds | | | | Education and | | |
| | | | | | | | | | | Training | (26321 - 26329) | (261 - 263) |
| Funct | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | C |) (|) | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | C |) (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | C |) (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | C |) (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 |) (| (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | C | (| (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | C |) (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | C | (| (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | (| (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | General economic and commercial affairs | C | (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | C |) (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| | Agriculture, forestry, fishing and hunting | C |) (| (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| | Agriculture | C |) (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| | Forestry | C |) (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | C | (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Table 2 - Economic and functional classification of cash payments for operating Economic classification | | | • | <i>'</i> | | | | | | | TOTAL |
|--|---------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|---|-----------------|-------------|
| | 263 To other | general governme | nt units | | | | | | | | |
| | 2632 Capital | | | | | | | | | | |
| | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | 26329 Technical and Vocational Education and Training | (26321 - 26329) | (261 - 263) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 Fuel and energy | C | (| 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 70431 Coal and other solid mineral fuels | C |) (| (| 0 | (| 0 0 | 0 | C | 0 | 0 | 0 |
| 70432 Petroleum and natural gas | C | (| 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 70433 Nuclear fuels | C | (| (| 0 | (| 0 0 | 0 | C | 0 | 0 | 0 |
| 70434 Other fuels | C | (| 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 70435 Electricity | C | (| 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 70436 Non electric energy | C | (| 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7044 Mining, manufacturing and construction | C | (| 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 70441 Mining of mineral resources other than mineral fuels | C |) (| (| 0 | (| 0 0 | 0 | C | 0 | 0 | 0 |
| 70442 Manufacturing | C |) (| 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 70443 Construction | C | (| 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| | | | | | | | | | | - | - |
| 7045 Transport | C |) (| C | 0 | (| 0 0 | 0 | C | 0 | 0 | 0 |
| 70451 Road transport | C |) (| 0 | 0 | (|) (| 0 | C | 0 | 0 | 0 |
| 70452 Water transport | C |) (| 0 | 0 | (| 0 0 | 0 | C | C | 0 | 0 |
| 70453 Railway transport | C |) (| 0 | 0 | (| 0 0 | 0 | C | C | 0 | 0 |
| 70454 Air transport | C |) (| 0 | 0 | (| 0 0 | 0 | C | C | 0 | 0 |
| 70455 Pipeline and other transport | C |) (| 0 | 0 | (|) (| 0 | C | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7046 Communication | C | | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Table 2 - Economic and functional classification of cash payments for operating | | the 2016 financial | year (continue | a) | | | | | | | |
|---|--------------|--------------------|----------------|------------|----------|--------------|---------------|--------|---------------|-----------------|-------------|
| Economic classification | 26 Grants | | | | | | | | | | TOTAL |
| | 263 To other | general governme | nt units | | | | | | | | |
| | 2632 Capital | | | | | | | | | | |
| | 26321 | 26322 | 26323 | 26324 | 26325 | 26326 | 26327 | 26328 | 26329 | TOTAL | |
| | National | National extra- | Provincial | Provincial | Social | Universities | | | Technical and | | |
| | government | budgetary | government | extra- | security | | of technology | | Vocational | | |
| | | | | budgetary | funds | | | | Education and | | |
| | | | | | | | | | Training | (26321 - 26329) | (261 - 263) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 Other industries | (| (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 Distributive trades, storage and warehousing | (| (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 Hotels and restaurants | (| (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 Tourism | (|) (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 Multipurpose development projects | (| (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7048 R&D Economic affairs | (|) (| (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 R&D General economic, commercial and labour affairs | (|) (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 R&D Agriculture, forestry, fishing and hunting | (|) (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 R&D Fuel and energy | (|) (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 R&D Mining, manufacturing and construction | (| (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 R&D Transport | (| (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 R&D Communication | (| (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 R&D Other industries | (| (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7049 Economic affairs n.e.c. | (| (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 705 ENVIRONMENTAL PROTECTION | (| (| (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 Waste management | (| (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 Waste water management | (|) (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 Pollution abatement | (|) (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 Protection of biodiversity and landscape | (|) (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 R&D Environmental protection | (|) (|) (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 Environmental protection n.e.c. | (| (|) (| 0 |) (| 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 26 Grants | | | | | | | | | | TOTAL |
|-------|---|---------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|---|--------------------------|-------------|
| | | 263 To other | general governme | nt units | | | | | | | | |
| | | 2632 Capital | | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | 26329 Technical and Vocational Education and Training | TOTAL (26321 - 26329) | (261 - 263) |
| Funct | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | (| (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | (| (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7062 | Community development | (| (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7063 | Water supply | (| (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7064 | Street lighting | (| (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | (| (| (| 0 | (| 0 0 | 0 | C | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | (| (| (| 0 | (| 0 0 | 0 | C | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 707 | HEALTH | (| (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | (| (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 70724 | Ambulance services | (| (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7073 | Hospital services | (| (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7074 | Public health services | (| (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7075 | R&D Health | (| (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7076 | Health n.e.c. | (| (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | (| (| (| 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | (| (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7082 | Cultural services | (| (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | (| (| (| 0 | (| 0 0 | 0 | C | 0 | 0 | 0 |
| 7084 | Religious and other community services | (| (| (| 0 | (| 0 0 | 0 | C | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | (| (| (| 0 | (| 0 | 0 | C | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | (| | | 0 |) (| 0 0 | 0 | C | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 26 Grants | | | | | | | | | | TOTAL |
|-------|--|---------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|--------|---|--------------------------|-------------|
| | | 263 To other | general governme | nt units | | | | | | | | |
| | | 2632 Capital | | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | | 26329 Technical and Vocational Education and Training | TOTAL (26321 - 26329) | (261 - 263) |
| Funct | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | (|) |) (| 0 | | 0 (| 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | (| (|) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 7092 | Secondary education | (| (|) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | (|) (|) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 7094 | Tertiary education | (| (|) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 7095 | Education not definable by level | (| (|) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | (|) (|) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 7097 | R&D Education | (| (|) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 7098 | Education n.e.c. | (|) (|) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| | • | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | (|) |) (| 0 | | 0 (| 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | (| (|) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 71011 | Sickness | (| (|) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 71012 | Disability | (|) (|) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 7102 | Old age | (|) (|) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 7103 | Survivors | (|) (|) (| 0 | | 0 (| 0 | C | 0 | 0 | 0 |
| 7104 | Family and children | (| (|) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 7105 | Unemployment | (|) |) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 7106 | Housing | (|) |) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | (|) |) (| 0 |) | 0 (| 0 | C | 0 | 0 | 0 |
| 7108 | R&D Social protection | (|) (|) (| 0 | | 0 (| 0 | C | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | (|) |) (| 0 |) | 0 (| 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 27 Social b | enefits | | | | | | | | TOTAL |
|--------|--|-------------|---------------|---------------|--------------|---------------|---------------|-------------------------|--------------|---------------|-------------|
| | | 271 Social | security bene | efits | 272 Social a | assistance be | nefits | 273 Employi benefits | ment-related | l social | |
| | | 2711 | 2712 | TOTAL | 2721 | 2722 | TOTAL | 2731 | 2732 | TOTAL | |
| | | In cash | In kind | (2711 - 2712) | In cash | In kind | (2721 - 2722) | In cash | In kind | (2731 - 2732) | (271 - 273) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Foreign economic aid | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7013 | General services | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | Overall planning and statistical services | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | C | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Basic research | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D General public services | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | General public services n.e.c. | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | Public debt transactions (mainly interest) | C | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | C | 0 | 0 | - 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 27 Social b | enefits | | | | | | | | TOTAL |
|--------|---|-----------------|-----------------|------------------------|-----------------|-----------------|------------------------|---------------------|-----------------|------------------------|-------------|
| | | 271 Social | security bene | efits | 272 Social a | ssistance be | enefits | 273 Employabenefits | ment-related | social | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | (271 - 273) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |) |
| | Military defence | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| 7022 | Civil defence | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| 7023 | Foreign military aid | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| 7024 | R&D Defence | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| 7025 | Defence n.e.c. | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| | | | | | | | | | | | |
| | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |) |
| 7031 | Police services | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| | Fire protection services | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| 7033 | Law courts | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| | Prisons | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| 7035 | R&D Public order and safety | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| 7036 | Public order and safety n.e.c. | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| | | | | 0 | | | 0 | | | C |) |
| | ECONOMIC AFFAIRS | 0 | 0 | 0 | C | 0 | 0 | 0 | C | 0 |) |
| | General economic, commercial and labour affairs | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| 70411 | General economic and commercial affairs | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| 70412 | General labour affairs | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| | | | | | | | | | | | |
| | Agriculture, forestry, fishing and hunting | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| | Agriculture | C | 0 | 0 | C | , i | 0 | 0 | C | C |) |
| | Forestry | C | 0 | 0 | C | 0 | 0 | 0 | C | C |) |
| 70423 | Fishing and hunting | C | 0 | 0 | C | 0 | 0 | 0 | | C |) |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 27 Social be | enefits | | - | | | | | | TOTAL |
|----------|--|--------------|--------------|---------------|--------------|--------------|---------------|-------------------------|--------------|---------------|-------------|
| | | 271 Social s | ecurity bene | efits | 272 Social a | ssistance be | | 273 Employi benefits | ment-related | l social | |
| | | 2711 | 2712 | TOTAL | 2721 | 2722 | TOTAL | 2731 | 2732 | TOTAL | |
| | | In cash | In kind | (2711 - 2712) | In cash | In kind | (2721 - 2722) | In cash | In kind | (2731 - 2732) | (271 - 273) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Fuel and energy | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | Air transport | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification of easi payments for operating action | | | , | , | | | | | | TOTAL |
|----------|---|-----------------|-----------------|------------------------|-----------------|-----------------|------------------------|-------------------------|-----------------|------------------------|-------------|
| | | 271 Social | security ben | efits | 272 Social a | assistance be | nefits | 273 Employa benefits | ment-related | l social |] |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | (271 - 273) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Other industries | (|) (| 0 | (| 0 | 0 | 0 | (| (| 0 |
| 70471 | Distributive trades, storage and warehousing | (|) (| 0 | (| 0 | 0 | 0 | (| (| 0 |
| | Hotels and restaurants | (|) (| 0 | (| 0 | 0 | 0 | (| (| 0 |
| 70473 | Tourism | (|) (| 0 | (| 0 | 0 | 0 | (| (| 0 |
| 70474 | Multipurpose development projects | (|) (| 0 | (| 0 | 0 | 0 | (| (| 0 |
| | | | | | | | | | | | |
| 7048 | R&D Economic affairs | (|) (| 0 | (| 0 | 0 | 0 | (| (| 0 |
| 70481 | R&D General economic, commercial and labour affairs | (|) (| 0 | (| 0 | 0 | 0 | (|) (| 0 |
| | R&D Agriculture, forestry, fishing and hunting | (|) (| 0 | (| 0 | 0 | 0 | (|) (| 0 |
| 70483 | R&D Fuel and energy | (|) (| 0 | (| 0 | 0 | 0 | (|) (| 0 |
| 70484 | R&D Mining, manufacturing and construction | (|) (| 0 | (| 0 | 0 | 0 | (|) (| 0 |
| 70485 | R&D Transport | (|) (| 0 | (| 0 | 0 | 0 | (|) (| 0 |
| 70486 | R&D Communication | (|) (| 0 | (| 0 | 0 | 0 | (|) (| 0 |
| 70487 | R&D Other industries | (|) (| 0 | (| 0 | 0 | 0 | (|) (| 0 |
| | | | | 0 | | | | | | | |
| 7049 | Economic affairs n.e.c. | (|) (| 0 | (| 0 | 0 | 0 | (|) (| 0 |
| | | | | 0 | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | (| | 0 | (| 0 | 0 | 0 | (|) (| 0 |
| 7051 | Waste management | (|) (| 0 | (| 0 | 0 | 0 | (|) (| 0 |
| 7052 | Waste water management | (|) (| 0 | (| 0 | 0 | 0 | (|) (| 0 |
| 7053 | Pollution abatement | (|) (| 0 | (| 0 | 0 | 0 | (|) (| 0 |
| 7054 | Protection of biodiversity and landscape | (|) (| 0 | (| 0 | 0 | 0 | (|) (| 0 |
| 7055 | R&D Environmental protection | (|) (| 0 | (| 0 | 0 | 0 | (|) (| 0 |
| 7056 | Environmental protection n.e.c. | (|) (| 0 | (| 0 | 0 | 0 | (|) (| 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| _ | Economic classification | 27 Social be | enefits | | | | | | | | TOTAL |
|--------|---|-----------------|-----------------|------------------------|-----------------|-----------------|------------------------|-------------------------|-----------------|-------------------------|-----------------------|
| | | 271 Social s | security bene | efits | 272 Social a | ssistance be | nefits | 273 Employi benefits | ment-related | l social | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2724 2722) | (074 070) |
| Eunoti | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (2731 - 2732) R '000 | (2/1 - 2/3) R '000 |
| | HOUSING AND COMMUNITY AMENITIES | 1, 000 | 1, 000 | 1, 000 | 1, 000 | 1, 000 | 1, 000 | 1, 000 | 1, 000 | 1 000 | 1 000 |
| | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 |
| | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 |
| | , | | | 0 | | | 0 | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 | | | | |
| | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| _ | Economic classification | 27 Social b | enefits | | | | | | | | TOTAL |
|--------|--|-------------|--------------|---------------|--------------|--------------|---------------|------------------------|--------------|---------------|-------------|
| | | 271 Social | security ben | efits | 272 Social a | ssistance be | nefits | 273 Employ benefits | ment-related | social | |
| | | 2711 | 2712 | TOTAL | 2721 | 2722 | TOTAL | 2731 | 2732 | TOTAL | |
| | | In cash | In kind | (2711 - 2712) | In cash | In kind | (2721 - 2722) | In cash | In kind | (2731 - 2732) | (271 - 273) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | EDUCATION | (| 0 (| 0 | (|) (| 0 | 0 | 0 | (| |
| 7091 | Pre-primary and primary education | (|) (| 0 | (|) (| 0 | (| 0 | C | |
| | Secondary education | (|) (| 0 | (|) (| 0 | (| 0 | C | |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | (|) (| 0 | (|) (| 0 | (| 0 | C | |
| 7094 | Tertiary education | (|) (| 0 | (|) (| 0 | (| 0 | C | |
| 7095 | Education not definable by level | (|) (| 0 | (|) (| 0 | (| 0 | C | |
| 7096 | Subsidiary services to education | (|) (| 0 | (|) (| 0 | C | 0 | C | |
| 7097 | R&D Education | (|) (| 0 | (|) (| 0 | C | 0 | C | |
| 7098 | Education n.e.c. | (|) (| 0 | (|) (| 0 | C | 0 | C | |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | (| 0 (| 0 | (|) (| 0 | 0 | 0 | (| |
| 7101 | Sickness and disability | (|) (| 0 | (|) (| 0 | (| 0 | C | |
| | Sickness | (|) (| 0 | (|) (| 0 | (| 0 | C | |
| 71012 | Disability | (|) (| 0 | (|) (| 0 | (| 0 | C | |
| 7102 | Old age | (|) (| 0 | (|) (| 0 | (| 0 | C | |
| | Survivors | (|) (| 0 | (|) (| 0 | (| 0 | C | |
| 7104 | Family and children | (| 0 (| 0 | (|) (| 0 | (| 0 | C | |
| | Unemployment | (|) (| 0 | (|) (| 0 | (| 0 | C | |
| 7106 | Housing | (| 0 (| 0 | (|) (| 0 | (| 0 | C | |
| 7107 | Social exclusion n.e.c. | (| 0 (| 0 | (|) (| 0 | (| 0 | C | |
| 7108 | R&D Social protection | (|) (| 0 | (|) (| 0 | (| 0 | C | |
| 7109 | Social protection n.e.c. | (|) (| 0 | (|) (| 0 | (| 0 | C | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | | | | | | | |
|--------|--|-----------------------------|-----------------------|----------------------------------|-------------------------------------|---------------------|---|---------------|
| | | 281 Property exper | se other than interes | st | | | | |
| | | 2811 Dividends (public o | | | Property expenses | Rent (non- | 2815 Reinvested | TOTAL |
| | | 28111 To non-residents | 28112 To residents | income of quasi- corporations | for investment income disbursements | produced assets) | earnings on foreign direct investment | (2811 - 2815) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | _ | | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | 2 - Economic and functional classification of cash payments for operating activities Economic classification | | | | | | | |
|-------|---|---------------------------|------------------------|--|---|--------------------------------|-----------------------------------|---------------|
| | | | nse other than interes | st | | | | |
| | | 2811 Dividends (public | | 2812 Withdrawals from income of quasi- | 2813 Property expenses for investment | 2814 Rent (non- produced | 2815 Reinvested earnings on | TOTAL |
| | | To non-residents | To residents | corporations | income disbursements | assets) | foreign direct investment | (2811 - 2815) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Military defence | С | 0 | 0 | 0 | 0 | 0 | 0 |
| | Civil defence | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | Foreign military aid | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Defence | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Police services | С | 0 | 0 | 0 | 0 | 0 | 0 |
| | Fire protection services | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | Law courts | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | Prisons | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Public order and safety | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | | | _ | _ | _ | _ | _ | |
| | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General economic and commercial affairs | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | C | 0 | 0 | 0 | 0 | 0 | 0 |
| 7040 | Annianth un fanatur fishing and houting | | | | | | ^ | |
| | Agriculture, forestry, fishing and hunting | | 0 | 0 | 0 | 0 | 0 | 0 |
| 70427 | Agriculture Forestry | C | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 10423 | Fishing and hunting | C | 1 | 0 | | 0 | 1 | l 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | | | | | | | |
|-------|--|-----------------------------|------------------------|--------------|-------------------------------------|------------|---|---------------|
| | | 281 Property exper | nse other than interes | st | | | | |
| | | 2811 Dividends (public o | corporations only) | | | Rent (non- | 2815 Reinvested | TOTAL |
| | | 28111 To non-residents | 28112 To residents | corporations | for investment income disbursements | | earnings on foreign direct investment | (2811 - 2815) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| _ | z - Economic and functional classification of cash payments for operating activities Economic classification | | | | | | | |
|-------|---|---------------------------|------------------------|----------------------------------|-------------------------------------|---------------------|---|---------------|
| | | 281 Property expe | nse other than interes | st | | | | |
| | | 2811 Dividends (public | corporations only) | | 2813 Property expenses | 2814 Rent (non- | 2815 Reinvested | TOTAL |
| | | 28111 To non-residents | 28112 To residents | income of quasi- corporations | for investment income disbursements | produced assets) | earnings on foreign direct investment | (2811 - 2815) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Other industries | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | Hotels and restaurants | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D General economic, commercial and labour affairs | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | (| 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Ì | Ì | |
| 705 | ENVIRONMENTAL PROTECTION | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | (| 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | (| 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic classification | 28 Other payments | 3 | | | | | |
|--|---------------------------|------------------------|----------------------------------|-------------------------------------|---------------------|---|---------------|
| | 281 Property expe | nse other than interes | st | | | | |
| | 2811 Dividends (public | | 2812 Withdrawals from | 2813 Property expenses | 2814 Rent (non- | 2815 Reinvested | TOTAL |
| | 28111 To non-residents | 28112 To residents | income of quasi- corporations | for investment income disbursements | produced assets) | earnings on foreign direct investment | (2811 - 2815) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 HOUSING AND COMMUNITY AMENITIES | (| 0 | 0 | 0 | 0 | 0 | (|
| 7061 Housing development | (| 0 | 0 | 0 | 0 | 0 | (|
| 7062 Community development | |) (| 0 | 0 | 0 | 0 | (|
| 7063 Water supply | (|) (| 0 | 0 | 0 | 0 | (|
| 7064 Street lighting | (| (| 0 | 0 | 0 | 0 | (|
| 7065 R&D Housing and community amenities | (| 0 | 0 | 0 | 0 | 0 | (|
| 7066 Housing and community amenities n.e.c. | (| 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | |
| 707 HEALTH | (| 0 | 0 | 0 | 0 | 0 | (|
| 7072 Outpatient services | (| 0 | 0 | 0 | 0 | 0 | (|
| 70724 Ambulance services | (| 0 | 0 | 0 | 0 | 0 | (|
| 7073 Hospital services | (| 0 | 0 | 0 | 0 | 0 | (|
| 7074 Public health services | (| 0 | 0 | 0 | 0 | 0 | (|
| 7075 R&D Health | (| 0 | 0 | 0 | 0 | 0 | (|
| 7076 Health n.e.c. | (| 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | |
| 708 RECREATION, CULTURE AND RELIGION | 0 | | 0 | 0 | 0 | 0 | (|
| 7081 Recreational and sporting services | (|) (| 0 | 0 | 0 | 0 | (|
| 7082 Cultural services | (|) (| 0 | 0 | 0 | 0 | (|
| 7083 Broadcasting and publishing services | (|) (| 0 | 0 | 0 | 0 | (|
| 7084 Religious and other community services | (| (| 0 | 0 | 0 | 0 | (|
| 7085 R&D Recreation, culture and religion | (| (| 0 | 0 | 0 | 0 | (|
| 7086 Recreation, culture and religion n.e.c. | (|) (| 0 | 0 | 0 | 0 | (|

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 28 Other payments | 3 | | | | | |
|--------|--|---------------------------|------------------------|----------------------------------|-------------------------------------|---------------------|---|---------------|
| | | 281 Property expe | nse other than interes | st | | | | |
| | | 2811 Dividends (public | | | 2813 Property expenses | 2814 Rent (non- | 2815 Reinvested | TOTAL |
| | | 28111 To non-residents | 28112 To residents | income of quasi- corporations | for investment income disbursements | produced assets) | earnings on foreign direct investment | (2811 - 2815) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | (| 0 | 0 | 0 | 0 | 0 | |
| 7091 | Pre-primary and primary education | (| 0 | 0 | C | 0 | 0 | |
| 7092 | Secondary education | (| 0 | 0 | C | 0 | 0 | |
| | Post-secondary non-tertiary education (e.g. CET) | (| C | 0 | C | 0 | 0 | |
| 7094 | Tertiary education | (| 0 | 0 | 0 | 0 | 0 | |
| 7095 | Education not definable by level | (| 0 | 0 | 0 | 0 | 0 | |
| 7096 | Subsidiary services to education | (| 0 | 0 | C | 0 | 0 | |
| 7097 | R&D Education | (| 0 | 0 | 0 | 0 | 0 | |
| 7098 | Education n.e.c. | (| C | 0 | C | 0 | 0 | |
| | T | | | | | | | |
| | SOCIAL PROTECTION | (| U | 0 | U |) (| 0 | |
| | Sickness and disability | (| (| 0 | (|) (| 0 | |
| | Sickness | (| (| 0 | (|) (| 0 | |
| | Disability | (| (| 0 | (|) (| 0 | |
| | Old age | (| (| 0 | (|) (| 0 | |
| | Survivors | (| (| 0 | (|) (| 0 | |
| | Family and children | (| C | 0 | C |) (| 0 | |
| | Unemployment | (| C | 0 | C |) (| 0 | |
| 7106 | Housing | (| C | 0 | (|) (| 0 | |
| | Social exclusion n.e.c. | (| C | 0 | C | 0 | 0 | |
| | R&D Social protection | (| C | 0 | C | 0 | 0 | |
| 7109 | Social protection n.e.c. | (| C | 0 | (| 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 28 Other payments | | | | | | | |
|--------|--|---------------------|--|----------------------------|--|-------------------------|------------|--|---------------------------|
| | | 282 Transfers not e | Isewhere classified | | | | | | |
| | | 2821 Current transf | ers not elsewhere cl | assified | | | | | |
| | | 28211 | 28212 Compulsory | fees and theft and | 28213 | 28214 | 28215 | 28217 | TOTAL |
| | | NPISH | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | Surrender of donor funds to foreign donors | Injuries and damages | Households | Purchases of goods and services for distribution to households | |
| E.mati | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (28211 - 28217) R '000 |
| | IGENERAL GOVERNMENT SERVICES | K 000 | K 000 | K 000 | K 000 | K 000 | | | |
| 10 | GENERAL GOVERNIMENT SERVICES | U | (|) U | 0 | <u> </u> | 3 243 888 | (| 3 243 888 |
| 701 | GENERAL PUBLIC SERVICES | | , | 1 | | | 1 | , | 0 |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | |) 0 | 0 | 0 | 0 | | 0 |
| | Executive and legislative organs, initialidal and ilsear alians, external alians Executive and legislative organs | (| |) 0 | 0 | 0 | 0 | | 0 |
| | Financial and fiscal affairs | (| (|) 0 | 0 | 0 | 0 | (| 0 |
| | External Affairs | | (|) 0 | 0 | 0 | 0 | (| 0 |
| | | | | | | | | | |
| 7012 | Foreign economic aid | C | (|) C | 0 | 0 | 0 | (| 0 |
| 70121 | Economic aid to developing countries and countries in transition | C | (|) C | 0 | 0 | 0 | (| 0 |
| 70122 | Economic aid routed through international agencies | C | (| 0 | 0 | 0 | 0 | (| 0 |
| | | | | | | | | | |
| 7013 | General services | C | (| 0 | 0 | 0 | 0 | (| 0 |
| 70131 | General personnel services | C | (| 0 | 0 | 0 | 0 | (| 0 |
| | Overall planning and statistical services | 0 | (| 0 | 0 | 0 | 0 | (| 0 |
| 70133 | Other general services | 0 | (| 0 | 0 | 0 | 0 | (| 0 |
| | | | | | | | | | |
| 7014 | Basic research | 0 | (| 0 | 0 | 0 | 0 | (| 0 |
| 7015 | R&D General public services | C | (| 0 | 0 | 0 | 0 | (| 0 |
| 7016 | General public services n.e.c. | C | (| 0 | 0 | 0 | 0 | (| 0 |
| 7017 | Public debt transactions (mainly interest) | C | (| 0 | 0 | 0 | 0 | (| 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | (| 0 | 0 | 0 | 0 | (| 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 28 Other payments | | | | | | | |
|-------|---|---------------------|---|----------------------------|--|----------------------|------------|---|-----------------|
| | | 282 Transfers not e | Isewhere classified | | | | | | |
| | | 2821 Current transf | ers not elsewhere cl | assified | | | | | |
| | | 28211 | 28212 Compulsory | fees and theft and | 28213 | 28214 | 28215 | 28217 | TOTAL |
| | | NPISH | 282121 Compulsory fees | 282122 Theft and losses | Surrender of donor funds to foreign donors | Injuries and damages | Households | Purchases of goods and services for | |
| | | | (fines, penalties, licences, regional services levies, etc.) | | uonors | | | distribution to households | (28211 - 28217) |
| Funct | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | O | 0 | 0 | 0 | (| | | o l |
| 7021 | Military defence | C | 0 | 0 | 0 | (|) (|) |) |
| 7022 | Civil defence | C | 0 | 0 | 0 | (|) (|) |) |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | (| 0 |) | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | (| 0 |) | 0 |
| 7025 | Defence n.e.c. | C | 0 | 0 | 0 | (| 0 |) |) |
| | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | (| 0 | (| 0 |
| 7031 | Police services | C | 0 | 0 | 0 | (| 0 |) |) |
| 7032 | Fire protection services | C | 0 | 0 | 0 | (| 0 |) |) |
| 7033 | Law courts | C | 0 | 0 | 0 | (| 0 |) |) |
| 7034 | Prisons | C | 0 | 0 | 0 | (|) (|) | 0 |
| 7035 | R&D Public order and safety | C | 0 | 0 | 0 | (| 0 |) | 0 |
| 7036 | Public order and safety n.e.c. | C | 0 | 0 | 0 | (|) (|) | 0 |
| | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | (| 0 |) | 0 |
| 7041 | General economic, commercial and labour affairs | C | 0 | 0 | 0 | (|) (|) | 0 |
| 70411 | General economic and commercial affairs | C | 0 | 0 | 0 | (| 0 |) | 0 |
| 70412 | General labour affairs | C | C | 0 | 0 | (| 0 |) | 0 |
| 70.40 | | | | | _ | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | (| 0 | 0 | 0 | (| | |) |
| 70421 | Ü | (| 0 | 0 | 0 | (|) (| |) |
| 70422 | | C | 0 | 0 | 0 | |) (| |) |
| /0423 | Fishing and hunting | C | 0 | 0 | 0 | (|) (|) |) |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic classification | 28 Other payments | | | | | | | |
|--|---------------------|--|--|--------------------|----------------------------------|---------------------|--|-----------------|
| | 282 Transfers not e | Isewhere classified | | | | | | |
| | 2821 Current transf | fers not elsewhere cla | assified | | | | | |
| | 28211 NPISH | 28212 Compulsory 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | fees and theft and 282122 Theft and losses | Surrender of donor | 28214 Injuries and damages | 28215 Households | 28217 Purchases of goods and services for distribution to households | (28211 - 28217) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 Fuel and energy | 0 | 0 | C | 0 | C |) |) (|) (|
| 70431 Coal and other solid mineral fuels | 0 | 0 | C | 0 | C |) (|) (|) |
| 70432 Petroleum and natural gas | 0 | 0 | C | 0 | C |) (|) (|) |
| 70433 Nuclear fuels | 0 | 0 | 0 | 0 | C |) (|) (|) |
| 70434 Other fuels | 0 | 0 | 0 | 0 | C |) |) (|) |
| 70435 Electricity | 0 | 0 | 0 | 0 | C |) (|) (|) |
| 70436 Non electric energy | C | 0 | C | 0 | C |) |) |) |
| | | | | | | | | |
| 7044 Mining, manufacturing and construction | 0 | 0 | C | 0 | C |) |) |) |
| 70441 Mining of mineral resources other than mineral fuels | 0 | 0 | C | 0 | C | (|) |) |
| 70442 Manufacturing | 0 | 0 | C | 0 | C | (|) |) (|
| 70443 Construction | C | 0 | C | 0 | C | (|) (|) (|
| | | | | | | | | |
| 7045 Transport | 0 | 0 | C | 0 | C | (|) (|) (|
| 70451 Road transport | 0 | 0 | C | 0 | C | (|) (|) (|
| 70452 Water transport | 0 | 0 | C | 0 | C | (|) (|) (|
| 70453 Railway transport | C | 0 | C | 0 | C | (|) (|) |
| 70454 Air transport | C | 0 | C | 0 | C | (|) (|) (|
| 70455 Pipeline and other transport | 0 | 0 | C | 0 | C | (|) (|) (|
| | | | | | | | | |
| 7046 Communication | 0 | 0 | 0 | 0 | 0 | (|) |) |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Table 2 - Economic and functional classification of cash payments for operating acti | | | d) | | | | | |
|--|--------|---------------------------------------|------------------|-------------------------|------------|------------|---------------------------|-----------------|
| Economic classification | | | | | | | | |
| | | lsewhere classified | | | | | | |
| | | fers not elsewhere cl | | | | | | |
| | 28211 | 28212 Compulsory | | 28213 | 28214 | 28215 | 28217 | TOTAL |
| | NPISH | 282121 | 282122 | Surrender of donor | , <i>'</i> | Households | Purchases of | |
| | | | Theft and losses | funds to foreign donors | damages | | goods and services for | |
| | | (fines, penalties, licences, regional | | uonors | | | distribution to | |
| | | services levies, | | | | | households | |
| | | etc.) | | | | | | |
| | | , | | | | | | (28211 - 28217) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 Other industries | (| 0 | C | 0 | 0 | (|) (| 0 |
| 70471 Distributive trades, storage and warehousing | (| 0 | C | 0 | 0 | (|) (| 0 |
| 70472 Hotels and restaurants | (| 0 | C | 0 | 0 | (|) (| 0 |
| 70473 Tourism | (| 0 | C | 0 | 0 | (|) (| 0 |
| 70474 Multipurpose development projects | (| 0 | C | 0 | 0 | (|) (| 0 |
| | | | | | | | | |
| 7048 R&D Economic affairs | (| 0 | C | 0 | 0 | (|) (| 0 |
| 70481 R&D General economic, commercial and labour affairs | (| 0 | C | 0 | 0 | (|) (| 0 |
| 70482 R&D Agriculture, forestry, fishing and hunting | (| 0 | C | 0 | 0 | (|) (| 0 |
| 70483 R&D Fuel and energy | (| 0 | C | 0 | 0 | (|) (| 0 |
| 70484 R&D Mining, manufacturing and construction | (| 0 | C | 0 | 0 | (|) (| 0 |
| 70485 R&D Transport | (| 0 | C | 0 | 0 | (|) (| 0 |
| 70486 R&D Communication | (| 0 | C | 0 | 0 | (|) (| 0 |
| 70487 R&D Other industries | (| 0 | C | 0 | 0 | (|) (| 0 |
| | | | | | | | | |
| 7049 Economic affairs n.e.c. | (| 0 | C | 0 | 0 | (|) (| 0 |
| | | | | | | | | |
| 705 ENVIRONMENTAL PROTECTION | (| 0 | 0 | 0 | 0 | (|) (| 0 |
| 7051 Waste management | (| 0 | 0 | 0 | 0 | (|) (| 0 |
| 7052 Waste water management | (| 0 | 0 | 0 | 0 | (|) (| 0 |
| 7053 Pollution abatement | (| 0 | 0 | 0 | 0 | (|) (| 0 |
| 7054 Protection of biodiversity and landscape | (| 0 | 0 | 0 | 0 | (|) (| 0 |
| 7055 R&D Environmental protection | (| 0 | C | 0 | 0 | (|) (| 0 |
| 7056 Environmental protection n.e.c. | (| 0 | C | 0 | 0 | (| 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic classification | n 28 Other payments | | | | | · | | |
|--|--|--|----------------------------|--|-------------------------|------------|--|-----------------|
| | 282 Transfers not e | elsewhere classified | | | | | | |
| | 2821 Current trans | fers not elsewhere c | lassified | | | | | |
| | 28211 | 28212 Compulsory | fees and theft and | 28213 | 28214 | 28215 | 28217 | TOTAL |
| | NPISH | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | Surrender of donor funds to foreign donors | Injuries and damages | Households | Purchases of goods and services for distribution to households | (28211 - 28217) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 HOUSING AND COMMUNITY AMENITIES | | 0 | 0 0 | 0 | (| (|) | n |
| 7061 Housing development | |) (| 0 0 | 0 | (| (| |) |
| 7062 Community development | (|) (|) (| 0 | (| (|) | |
| 7063 Water supply | (|) (|) (| 0 | (| (|) | |
| 7064 Street lighting | (|) (| | 0 | (| (|) | |
| 7065 R&D Housing and community amenities | (|) (| | 0 | (| (|) | |
| 7066 Housing and community amenities n.e.c. | (|) (| 0 | 0 | (| (|) |) |
| 707 HEALTH | | <u> </u> | |) 0 | | |) |) |
| 7072 Outpatient services | | | | 0 | | | | |
| 70724 Ambulance services | |) (| | 0 | | (| | |
| 7073 Hospital services | |) (| 0 (| 0 | (| (| |) |
| 7074 Public health services | (|) (| 0 (| 0 | (| (|) | |
| 7075 R&D Health | (|) (| | 0 | (| (|) |) |
| 7076 Health n.e.c. | (|) (| | 0 | (| (|) | |
| • | | | | | | | | |
| 708 RECREATION, CULTURE AND RELIGION | | 0 | 0 | 0 | (| (| | |
| 7081 Recreational and sporting services | (|) (| 0 | 0 | (| (| | |
| 7082 Cultural services | (|) (| 0 | 0 | (| (| | |
| 7083 Broadcasting and publishing services | (|) (| 0 | 0 | (| (|) |) |
| 7084 Religious and other community services | (|) (|) (| 0 | (| (| | |
| 7085 R&D Recreation, culture and religion | (|) (|) (| 0 | (| (| | |
| 7086 Recreation, culture and religion n.e.c. | (|) (| | 0 | (| (| |) |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 28 Other payments | | | | | | | |
|--------|---|---------------------|--|----------------------------|--|-------------------------|-------------|--|---------------------------|
| | | 282 Transfers not e | Isewhere classified | | | | | | |
| | | 2821 Current transf | ers not elsewhere cl | assified | | | | | |
| | | 28211 | 28212 Compulsory | fees and theft and | 28213 | 28214 | 28215 | 28217 | TOTAL |
| | | NPISH | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | Surrender of donor funds to foreign donors | Injuries and damages | Households | Purchases of goods and services for distribution to households | (00044 00047) |
| Functi | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (28211 - 28217) R '000 |
| 709 | EDUCATION | K 000 | 1 000 | 1 000 | 1 000 | K 000 | 0 3 243 888 | | 0 3 243 888 |
| 7091 | Pre-primary and primary education | | 1 | 1 | 0 0 | | 0 3243 000 | 1 | 0 3243 000 |
| 7092 | Secondary education | | |) | 0 | | 0 0 | 1 | 0 0 |
| 7093 | Postsecondary non tertiary education (e.g. CET) | (|) (|) (| 0 | | 0 0 | | 0 0 |
| 7094 | Tertiary education | (|) (|) | 0 | | 0 3 243 888 | | 0 3 243 888 |
| 7095 | Education not definable by level | (|) (|) | 0 | | 0 02.0000 | | 0 3 243 000 |
| 7096 | Subsidiary services to education | (|) (|) | 0 | | 0 0 | | 0 0 |
| 7097 | R&D Education | (|) (| | 0 0 | | 0 0 | | 0 0 |
| 7098 | Education n.e.c. | (| | | 0 0 | | 0 0 |) | 0 0 |
| | | | | | | | | | + |
| 710 | SOCIAL PROTECTION | (|) (|) | 0 | | 0 0 | | 0 0 |
| 7101 | Sickness and disability | (|) (|) (| 0 | | 0 0 | | 0 0 |
| 71011 | Sickness | (|) (|) (| 0 | | 0 0 | | 0 0 |
| 71012 | Disability | (|) (|) (| 0 | | 0 0 | | 0 0 |
| 7102 | Old age | (|) (|) (| 0 | | 0 0 | | 0 0 |
| 7103 | Survivors | (|) (|) (| 0 | | 0 0 | | 0 0 |
| 7104 | Family and children | (|) (|) (| 0 | | 0 0 | | 0 0 |
| 7105 | Unemployment | (|) (|) (| 0 | | 0 0 | | 0 0 |
| 7106 | Housing | (|) (|) (| 0 | | 0 0 | | 0 0 |
| 7107 | Social exclusion n.e.c. | (|) (|) (| 0 | | 0 0 | | 0 0 |
| 7108 | R&D Social protection | (|) (|) | 0 | | 0 0 |) | 0 0 |
| 7109 | Social protection n.e.c. | (| (|) | 0 | | 0 0 | | 0 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 28 Other payment | ts | · | | |
|----------|--|--|---|--|---|------------------|
| | | 282 Transfers not | elsewhere classif | ied | | |
| | | 2821 Current tran | sfers not elsewhe | re classified | | TOTAL |
| | | 28218 Public Corp | porations | 28219 Private Ent | erprises | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | |
| . | | D 1000 | D 1000 | D 1000 | D 1000 | (28211 - 282192) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | • | 0 | 0 | 0 |
| | Executive and legislative organs | 0 | , | 0 | 0 | 0 |
| | Financial and fiscal affairs | 0 | , and a | 0 | 0 | 0 |
| | External Affairs | 0 | , and a | 0 | 0 | 0 |
| | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | C | 0 |
| | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | C | 0 | C | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | C | 0 |
| | Other general services | 0 | 0 | 0 | C | 0 |
| | | | | | | |
| | Basic research | 0 | • | , and a | Č | · |
| | R&D General public services | 0 | , | , | C | Ů |
| | General public services n.e.c. | 0 | ř | 0 | С | 0 |
| | Public debt transactions (mainly interest) | 0 | ~ | 0 | С | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | | ts | • | | |
|-------|---|-------------------|--------------------|-------------------|-------------|------------------|
| | | 282 Transfers not | elsewhere classif | ied | | |
| | | 2821 Current tran | sfers not elsewher | e classified | | TOTAL |
| | | 28218 Public Corp | porations | 28219 Private Ent | erprises | |
| | | 282181 | 282182 | 282191 | 282192 | 1 |
| | | Financial Public | Non-financial | Financial Private | | |
| | | Corporations | Public | enterprises | Private | |
| | | | Corporations | | enterprises | |
| | | | | | | |
| | | | | | | (28211 - 282192) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| | DEFENCE | 0 | 0 | 0 | ļ | |
| | Military defence | 0 | 0 | 0 | 0 | ŭ |
| | Civil defence | 0 | 0 | 0 | 0 | 0 |
| | Foreign military aid | 0 | 0 | 0 | 0 | 0 |
| | R&D Defence | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 |
| | Agriculture | 0 | 0 | 0 | 0 | 0 |
| | Forestry | 0 | 0 | 0 | 0 | 0 |
| | Fishing and hunting | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic cla | ssification 28 Other paymen | ts | | | |
|--|-----------------------------|---------------------|-------------------|-------------|------------------|
| | 282 Transfers not | t elsewhere classif | ied | | |
| | 2821 Current tran | sfers not elsewhe | re classified | | TOTAL |
| | 28218 Public Cor | porations | 28219 Private Ent | | |
| | 282181 | 282182 | 282191 | 282192 | |
| | Financial Public | Non-financial | Financial Private | | |
| | Corporations | Public | enterprises | Private . | |
| | | Corporations | | enterprises | |
| | | | | | (28211 - 282192) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 Fuel and energy | 1, 000 | 1 000 |) 000 | | N 000 |
| 70431 Coal and other solid mineral fuels | 0 | |) 0 | |) 0 |
| 70432 Petroleum and natural gas | 0 | |) 0 | | 0 |
| 70433 Nuclear fuels | 0 | |) 0 | · · |) 0 |
| 70434 Other fuels | 0 | |) 0 | ' |) 0 |
| 70435 Electricity | 0 | |) 0 | | 0 |
| 70436 Non electric energy | 0 | |) 0 | | 0 0 |
| The first distance should | | | | | |
| 7044 Mining, manufacturing and construction | 0 | C | 0 | | 0 |
| 70441 Mining of mineral resources other than mineral fuels | 0 | C | 0 | | 0 0 |
| 70442 Manufacturing | 0 | C | 0 | (| 0 |
| 70443 Construction | 0 | C | 0 | (| 0 |
| 1 | | | | | |
| 7045 Transport | 0 | C | 0 | | 0 |
| 70451 Road transport | 0 | C | 0 | (| 0 |
| 70452 Water transport | 0 | C | 0 | | 0 |
| 70453 Railway transport | 0 | 0 | 0 | . (| 0 |
| 70454 Air transport | 0 | 0 | 0 | . (| 0 |
| 70455 Pipeline and other transport | 0 | | 0 | | 0 |
| | | | | | |
| 7046 Communication | 0 | C | 0 | (| 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | z - Economic and functional classification of cash payments for operating activities Economic classification | | ` ` | | | |
|-------|---|-------------------|--------------------|-------------------|---------------|------------------|
| | | 282 Transfers not | elsewhere classif | ied | | |
| | | 2821 Current tran | sfers not elsewher | e classified | | TOTAL |
| | | 28218 Public Corp | orations | 28219 Private Ent | erprises | 1 |
| | | 282181 | 282182 | 282191 | 282192 | 1 |
| | | Financial Public | Non-financial | Financial Private | Non-financial | |
| | | Corporations | Public | enterprises | Private | |
| | | | Corporations | | enterprises | |
| | | | | | | |
| | | | | | | (28211 - 282192) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Other industries | 0 | 0 | 0 | | 0 |
| | Distributive trades, storage and warehousing | 0 | 0 | 0 | | 0 |
| | Hotels and restaurants | 0 | 0 | 0 | | 0 |
| | Tourism | 0 | 0 | 0 | | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | | 0 |
| | | | | | | |
| | R&D Economic affairs | 0 | 0 | 0 | | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | | 0 |
| | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | | 0 0 |
| | R&D Fuel and energy | 0 | 0 | 0 | | 0 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | | 0 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | | 0 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | | 0 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | | 0 0 |
| | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | | 0 0 |
| | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | | 0 |
| 7051 | Waste management | 0 | 0 | 0 | | 0 0 |
| 7052 | Waste water management | 0 | 0 | 0 | | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | | 0 |
| | | | | | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 28 Other payment | ts | | | |
|--------|---|--|---|--|---|----------------------------|
| | | 282 Transfers not | elsewhere classi | ied | | |
| | | 2821 Current tran | sfers not elsewhe | re classified | | TOTAL |
| | | 28218 Public Corp | oorations | 28219 Private Ent | erprises | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | (28211 - 282192) R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | (| 0 | C | 0 |
| 7061 | Housing development | 0 | (| 0 | C | 0 |
| 7062 | Community development | 0 | (| 0 | C | 0 |
| 7063 | Water supply | 0 | (| 0 | C | 0 |
| 7064 | Street lighting | 0 | (| 0 | (| 0 |
| 7065 | R&D Housing and community amenities | 0 | (| 0 | (| 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | (| 0 | C | 0 |
| 707 | HEALTH | 0 | (| 0 | C | 0 |
| 7072 | Outpatient services | 0 | (| 0 | C | 0 |
| 70724 | Ambulance services | 0 | (| 0 | C |) C |
| 7073 | Hospital services | 0 | (| 0 | C |) (|
| 7074 | Public health services | 0 | (| 0 | C |) (|
| 7075 | R&D Health | 0 | (| 0 | (|) (|
| 7076 | Health n.e.c. | 0 | (| 0 | (| 0 |
| 700 | | _ | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | (| · · · · · · · | ` | 1 |
| 7081 | Recreational and sporting services | 0 | (| 0 | ` | • |
| 7082 | Cultural services | 0 | ` | 0 | ` | , |
| 7083 | Broadcasting and publishing services | 0 | ` | 0 | ` | , |
| 7084 | Religious and other community services | 0 | ` | 0 | | <u> </u> |
| 7085 | R&D Recreation, culture and religion | 0 | ` | 0 | ` | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | (| 0 | C |) |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | - Economic and functional classification of cash payments for operating activities Economic classification | | | , | | |
|----------|---|--|---|--|---|------------------|
| | | 282 Transfers not | elsewhere classif | ied | | |
| | | 2821 Current tran | sfers not elsewhe | re classified | | TOTAL |
| | | 28218 Public Corp | porations | 28219 Private Ent | erprises | 1 |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | |
| | | | | | | (28211 - 282192) |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | (| 0 | | 0 |
| 7091 | Pre-primary and primary education | 0 | (| 0 | (| 0 |
| 7092 | Secondary education | 0 | (| 0 | (| 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | (| 0 | (| 0 |
| 7094 | Tertiary education | 0 | (| 0 | (| 0 |
| 7095 | Education not definable by level | 0 | (| 0 | (| 0 |
| 7096 | Subsidiary services to education | 0 | (| 0 | (| 0 |
| 7097 | R&D Education | 0 | (| 0 | (| 0 |
| 7098 | Education n.e.c. | 0 | (| 0 | (| 0 |
| | | | | | | |
| | SOCIAL PROTECTION | 0 | (| 0 | | 0 |
| 7101 | Sickness and disability | 0 | (| 0 | (| 0 |
| 71011 | Sickness | 0 | (| 0 | (| 0 |
| | Disability | 0 | (| 0 | (| 0 |
| | Old age | 0 | (| 0 | (| 0 |
| 7103 | Survivors | 0 | (| 0 | (| 0 |
| 7104 | Family and children | 0 | (| 0 | (| 0 |
| 7105 | Unemployment | 0 | (| 0 | (| 0 |
| | Housing | 0 | (| 0 | (| 0 |
| 7107 | Social exclusion n.e.c. | 0 | (| 0 | (| 0 |
| 7108 | R&D Social protection | 0 | (| 0 | (| 0 |
| 7109 | Social protection n.e.c. | 0 | (| 0 | (| 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 28 Other p | ayments | | | | | | | |
|--------|--|------------|---------------------|----------------|-------------|--------------------|--------|--|-----------------|----------------|
| | | 282 Transf | ers not elsewl | nere classifie | ed | | | | | TOTAL |
| | | 2822 Capit | al transfers no | ot elsewhere | classified | | | | TOTAL | 1 |
| | | NPISH | 28222 Households | rate losses | corporation | Public corporation | _ | 28227 Non-financial Private enterprises | (28221 - 28227) | (28211 - 28227 |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 3 243 888 |
| | | | | | | | | | | |
| | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | C | (| 0 | C | 0 | 0 | 0 |
| | Executive and legislative organs | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| | Foreign economic aid | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 |
| | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 |) (| 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| | General services | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 |
| | General personnel services | 0 | 0 | C | (| 0 | C | 0 | 0 | 0 |
| | Overall planning and statistical services | 0 | 0 | C | (| 0 | C | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 |) (| 0 | C | 0 | 0 | 0 |
| | | | | | | | | | | |
| | Basic research | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 |
| | R&D General public services | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 |
| | General public services n.e.c. | 0 | 0 | 0 | (| 0 | C | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | C | (| 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 28 Other p | ayments | | | | | | | |
|--------|---|----------------|---------------------|----------------------------------|------------|---|--|--|-----------------|-----------------|
| | | 282 Transf | ers not elsewl | nere classifie | d | | | | | TOTAL |
| | | 2822 Capit | al transfers no | ot elsewhere | classified | | | | TOTAL | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | Public | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | (28221 - 28227) | (28211 - 28227) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | 0 | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic classifi | cation 28 Other p | ayments | | | | | | | |
|--|-------------------|---------------------|----------------|-------------|--------|--|--------|-----------------|--------|
| | 282 Trans | ers not elsewl | nere classifie | ed | | | | | TOTAL |
| | 2822 Capit | al transfers no | ot elsewhere | classified | | | | TOTAL | |
| | 28221 NPISH | 28222 Households | rate losses | corporation | - | 28226 Financial Private enterprises | | (28221 - 28227) | ` |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 Fuel and energy | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70431 Coal and other solid mineral fuels | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70432 Petroleum and natural gas | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70433 Nuclear fuels | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70434 Other fuels | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70435 Electricity | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70436 Non electric energy | C | 0 | 0 | C | C | 0 | 0 | 0 | (|
| 7044 Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70441 Mining of mineral resources other than mineral fuels | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70442 Manufacturing | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 70443 Construction | C | 0 | 0 | C | C | 0 | 0 | 0 | (|
| 7045 Transport | C | 0 | 0 | C |) C | 0 | 0 | 0 | (|
| 70451 Road transport | C | 0 | 0 | C | 0 | 0 | 0 | 0 | (|
| 70452 Water transport | C | 0 | 0 | C | 0 | 0 | 0 | 0 | (|
| 70453 Railway transport | C | 0 | 0 | C | C | 0 | 0 | 0 | (|
| 70454 Air transport | C | 0 | 0 | C | 0 | 0 | 0 | 0 | (|
| 70455 Pipeline and other transport | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7040 10 | | | | | | | | 0 | , |
| 7046 Communication | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| Economic classification | 28 Other p | ayments | | | | | | | |
|---|----------------|---------------------|----------------------------------|------------|---|---------|--|-----------------|----------------|
| | 282 Transf | ers not elsewl | nere classifie | d | | | | | TOTAL |
| | 2822 Capit | al transfers no | ot elsewhere | classified | | | | TOTAL | |
| | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | | 28225 Non-financial Public corporation | Private | 28227 Non-financial Private enterprises | (28221 - 28227) | (28211 - 28227 |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | | | | | | | | | |
| 705 ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 Pollution abatement | 0 | 0 | 0 | 0 | , and a | 0 | 0 | 0 | 0 |
| 7054 Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 28 Other p | ayments | | | | | | | |
|---------|---|----------------|-----------------|----------------|-------------|--------|------------------------|--|-----------------|----------------|
| | | 282 Transf | ers not elsewl | nere classifie | d | | | | | TOTAL |
| | | 2822 Capit | al transfers no | ot elsewhere | classified | | | | TOTAL | |
| | | 28221 NPISH | | rate losses | corporation | · · | Private enterprises | 28227 Non-financial Private enterprises | (28221 - 28227) | (28211 - 28227 |
| Functio | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | | | | |
| | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | | | | |
| | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 28 Other p | ayments | | | • | | | • | • |
|-------|--|----------------|---------------------|----------------|-------------|--------|------------------------|--------|-----------------|-----------|
| | | 282 Trans | fers not elsewl | nere classifie | ed | | | | | TOTAL |
| | | 2822 Capit | tal transfers no | t elsewhere | classified | | | | TOTAL | |
| | | 28221 NPISH | 28222 Households | rate losses | corporation | · | Private enterprises | · · | (28221 - 28227) | ` |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | EDUCATION | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 243 88 |
| | Pre-primary and primary education | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Secondary education | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Post-secondary non-tertiary education (e.g. CET) | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | ' |
| 7094 | Tertiary education | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 243 888 |
| | Education not definable by level | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7096 | Subsidiary services to education | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7097 | R&D Education | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7098 | Education n.e.c. | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | | | | |
| | SOCIAL PROTECTION | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7101 | Sickness and disability | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Sickness | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 71012 | Disability | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7102 | Old age | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Survivors | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Family and children | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | Unemployment | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7106 | Housing | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7107 | Social exclusion n.e.c. | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7108 | R&D Social protection | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7109 | Social protection n.e.c. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | | | , | | | TOTAL |
|--------|--|-------------|-----------------|------------------|----------------|----------------|-------------|
| | | 283 Premiu | ms, fees and c | laims related to | nonlife | TOTAL | |
| | | insurance a | and standardize | ed guarantee sch | nemes | | |
| | | 2831 Premi | ums, fees and | current claims | 2832 | | |
| | | 28311 | 28312 | 28313 | Capital claims | | |
| | | Premiums | | Current claims | | | |
| | | payables | | payable | | | |
| | | | guarantee | | | | |
| | | | schemes | | | (28311 - 2832) | (281 - 283) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 26 877 | 0 | 0 | 0 | 26 877 | 3 270 765 |
| | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 |
| | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | General services | 0 | | 0 | 0 | 0 | 0 |
| | General personnel services | 0 | | 0 | 0 | 0 | 0 |
| | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| _ | Basic research | 0 | | 0 | 0 | 0 | 0 |
| | R&D General public services | 0 | | 0 | 0 | 0 | 0 |
| | General public services n.e.c. | 0 | | 0 | 0 | 0 | 0 |
| | Public debt transactions (mainly interest) | 0 | | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| _ | - Economic and functional classification of cash payments for operating activities Economic classification | | fication 28 Other payments | | | | | | |
|----------|---|------------|----------------------------|------------------|----------------|----------------|-------------|--|--|
| | | - | - | laims related to | nonlife | TOTAL | | | |
| | | | | ed guarantee sch | | | | | |
| | | 2831 Premi | ums, fees and | current claims | 2832 | | | | |
| | | 28311 | 28312 | 28313 | Capital claims | | | | |
| | | Premiums | Fees for | Current claims | | | | | |
| | | payables | | payable | | | | | |
| | | | guarantee | | | | | | |
| | | | schemes | | | (28311 - 2832) | (281 - 283) | | |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic classification | 28 Other pa | ayments | <u> </u> | | | TOTAL |
|--------|--|-------------------------------|---|--------------------------------------|----------------|----------------|-------------|
| | | | | laims related to ed guarantee sch | | TOTAL | |
| | | 2831 Premi | ums, fees and | current claims | 2832 | | |
| | | 28311 Premiums payables | 28312 Fees for standardized guarantee schemes | 28313 Current claims payable | Capital claims | (28311 - 2832) | (281 - 283) |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| | Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | Road transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | Water transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | Air transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic and functional classification of cash payments for operating activities Economic classification | fication 28 Other payments | | | | | | | | |
|--------|--|----------------------------|----------------|------------------|----------------|----------------|-------------|--|--|--|
|] | | 283 Premiu | ms, fees and c | laims related to | nonlife | TOTAL | | | | |
| | | | | ed guarantee sch | | | | | | |
| | | 2831 Premi | ums, fees and | current claims | 2832 | | | | | |
| | | 28311 | 28312 | 28313 | Capital claims | | | | | |
| | | Premiums | Fees for | Current claims | | | | | | |
| | | payables | standardized | payable | | | | | | |
| | | | guarantee | | | | | | | |
| | | | schemes | | | (28311 - 2832) | (281 - 283) | | | |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | |
| | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | | | | |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (continued)

| | Economic data functional classification of cash payments for operating activities Economic classification | ation 28 Other payments | | | | | | | | |
|----------|--|-------------------------|---------------|------------------|----------------|----------------|-------------|--|--|--|
| , | | | - | laims related to | nonlife | TOTAL | | | | |
| | | | | ed guarantee sch | | | | | | |
| | | 2831 Premi | ums, fees and | current claims | 2832 | | | | | |
| | | 28311 | 28312 | 28313 | Capital claims | | | | | |
| | | | Fees for | Current claims | | | | | | |
| | | payables | | payable | | | | | | |
| | | | guarantee | | | | | | | |
| | | | schemes | | | (28311 - 2832) | (281 - 283) | | | |
| Function | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Community development | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | | | | | | | | |
| | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | R&D Recreation, culture and religion | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2016 financial year (concluded)

| | Economic classification of cash payments for operating activities Economic classification | fication 28 Other payments | | | | | | | | | |
|------|--|----------------------------|-----------------|------------------|----------------|----------------|-------------|--|--|--|--|
| | | 283 Premiu | ms, fees and c | laims related to | nonlife | TOTAL | | | | | |
| | | insurance a | and standardize | ed guarantee sch | iemes | | | | | | |
| | | 2831 Premi | ums, fees and | current claims | 2832 | | | | | | |
| | | 28311 | 28312 | 28313 | Capital claims | | | | | | |
| | | Premiums | Fees for | Current claims | | | | | | | |
| | | payables | | payable | | | | | | | |
| | | | guarantee | | | | | | | | |
| | | | schemes | | | (28311 - 2832) | (281 - 283) | | | | |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | | |
| | EDUCATION | 26 877 | 0 | 0 | 0 | 26 877 | 3 270 765 | | | | |
| | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7094 | Tertiary education | 26 877 | 0 | 0 | 0 | 26 877 | 3 270 765 | | | | |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Sickness and disability | 0 | • | ŭ | 0 | 0 | 0 | | | | |
| | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Disability | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7102 | Old age | 0 | • | ŭ | 0 | 0 | 0 | | | | |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | Family and children | 0 | · | 0 | 0 | 0 | 0 | | | | |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7106 | Housing | 0 | · | | 0 | 0 | 0 | | | | |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | | | | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year

| Table 3 - Economic and functional classification of the purchases of non-finance Economic classification | | | | | | | | | | |
|---|-----------------|-----------------|------------|--------------|----------------|---------------|------------------|--------------------|-----------------|-----------------|
| | 611 Fixed asset | S | | | | | | | | TOTAL |
| | 6111 Buildings | and structures | | | 6112 Machinery | and equipment | | | | 1 |
| | | | 61113 | | 61121 | | y and equipmen | t other than trans | sport equipment | 1 |
| | Dwellings | Buildings other | | Land | Transport | 611221 | 611222 | | | 1 |
| | | than dwellings | structures | improvements | equipment | Information, | | equipment not e | Isewhere | |
| | | | | | | | classified | | | |
| | | | | | | telecommunica | 6112221 | 6112222 | 6112223 | 1 |
| | | | | | | tions (ICT) | Office furniture | | Books | |
| | | | | | | equipment | | machinery and | | |
| | | | | | | | furniture) | equipment | | |
| | | | | | | | | | | (61111 - 61122) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 GENERAL GOVERNMENT SERVICES | 43 074 | 3 921 568 | 0 | 0 | 67 429 | 434 614 | 986 538 | 440 731 | 251 775 | 6 145 729 |
| | | | | | | | | | | |
| 701 GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7011 Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 Executive and legislative organs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| 7012 Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| 7013 General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | _ | _ | _ | | | _ | | _ | ļ |
| 7014 Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| | 3 - Economic and functional classification of the purchases of non-finance Economic classification | | | | | | | | | | |
|-------|---|-----------------|-----------------------------------|---------------------|----------------------|------------------------|---|------------------|--|------------------|-----------------|
| ` | | 611 Fixed asset | ts | | | | | | | | TOTAL |
| | | 6111 Buildings | and structures | | | 6112 Machiner | y and equipment | | | | |
| | | 61111 | | 61113 | 61114 | 61121 | 61122 Machiner | y and equipmen | t other than trans | sport equipment | |
| | | Dwellings | Buildings other than dwellings | Other structures | Land improvements | Transport equipment | computer, and | classified | equipment not e | | |
| | | | | | | | telecommunica tions (ICT) equipment | Office furniture | 6112222 Other machinery and equipment | 6112223 Books | |
| | | | | | | | | | | | (61111 - 61122) |
| | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 1 | 0 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 1 | 0 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 1 | 0 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | | 0 | C | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | | 0 0 | 0 |) 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 70421 | | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | 0 | 0 |
| | Forestry | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| Economic classification | 61 Purchases of | of non-financial a | ssets | | | | | | | |
|--|-----------------|--------------------|------------|--------------|--------------|------------------|------------------|--|------------------|---------------------------|
| | 611 Fixed asse | ts | | | | | | | | TOTAL |
| | 6111 Buildings | and structures | | | 6112 Machine | ry and equipment | | | | |
| | 61111 | | 61113 | 61114 | 61121 | 61122 Machiner | y and equipmen | t other than trans | sport equipment | i l |
| | Dwellings | Buildings other | | Land | Transport | 611221 | 611222 | | | 1 |
| | | than dwellings | structures | improvements | equipment | computer, and | classified | equipment not e | Isewhere | |
| | | | | | | | Office furniture | 6112222 Other machinery and equipment | 6112223 Books | |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | (61111 - 61122) R '000 |
| 7043 Fuel and energy | (|) 0 | (| 0 0 | 11 000 | 0 0 | (|) 0 |) (| 0 0 |
| 70431 Coal and other solid mineral fuels | (| 0 | (| 0 | | 0 0 | C |) 0 |) (| 0 |
| 70432 Petroleum and natural gas | (| 0 | (| 0 | | 0 0 | C | 0 |) (| 0 |
| 70433 Nuclear fuels | (| 0 | (| 0 | | 0 0 | C | 0 |) (| 0 |
| 70434 Other fuels | (| 0 | (| 0 | | 0 0 | C | 0 |) (| 0 |
| 70435 Electricity | (| 0 | (| 0 | | 0 0 | C | 0 |) | 0 |
| 70436 Non electric energy | (| 0 | (| 0 | | 0 0 | C | 0 |) | 0 |
| 7044 [18] | | | | | | | | | | |
| 7044 Mining, manufacturing and construction | (| 0 | (| 0 | | 0 0 | C | 0 | | 0 |
| 70441 Mining of mineral resources other than mineral fuels | (| 0 | (| 0 | | 0 0 | C | 0 | | 0 |
| 70442 Manufacturing | | 0 | (| 0 | | 0 0 | | 0 | , | 0 |
| 70443 Construction | 1 | 0 | (| U | | 0 | | 0 | 1 | 0 |
| 7045 Transport | (|) 0 | (| 0 | | 0 0 | 0 |) 0 |) (| 0 |
| 70451 Road transport | (| 0 | (| 0 | | 0 0 | 0 | 0 | | 0 |
| 70452 Water transport | (| 0 | (| 0 | | 0 0 | C | 0 | | 0 |
| 70453 Railway transport | (| 0 | (| 0 | | 0 0 | C | 0 |) (| 0 |
| 70454 Air transport | (| 0 | (| 0 | | 0 0 | C | 0 |) | 0 |
| 70455 Pipeline and other transport | (| 0 | (| 0 | | 0 0 | C | 0 | (| 0 |
| | | | | | | | | | | |
| 7046 Communication | (| 0 | (| 0 | | 0 0 | C | 0 | | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| Economic classification | 61 Purchases o | f non-financial as | ssets | | | | | | | |
|---|-----------------|-----------------------------------|--------|--------|---------------------|---|---------------------------------------|--------------------|------------------|-----------------|
| | 611 Fixed asset | ts | | | | | | | | TOTAL |
| | 6111 Buildings | and structures | | | 6112 Machiner | y and equipment | | | | |
| | 61111 | | 61113 | 61114 | 61121 | 61122 Machiner | y and equipmen | t other than trans | sport equipment | |
| | Dwellings | Buildings other than dwellings | | | Transport equipment | Information, computer, and | 611222 Machinery and classified | | | |
| | | | | | | telecommunica tions (ICT) equipment | Office furniture | | 6112223 Books | |
| | | | | | | | | | | (61111 - 61122) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 Other industries | 0 | 0 | C | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 70471 Distributive trades, storage and warehousing | 0 | 0 | C | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 70472 Hotels and restaurants | 0 | 0 | C | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 70473 Tourism | 0 | 0 | C | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 70474 Multipurpose development projects | 0 | 0 | C | 0 | (| 0 | 0 | 0 | 0 | 0 |
| 7048 R&D Economic affairs | 0 | 0 | (| 0 |) (|) 0 | 0 | 0 | 0 | 0 |
| 70481 R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | 0 | 0 |
| 70482 R&D Agriculture, forestry, fishing and hunting | 0 | 0 | C | 0 | | 0 0 | 0 | 0 | 0 | 0 |
| 70483 R&D Fuel and energy | 0 | 0 | C | 0 |) (| 0 | 0 | 0 | 0 | 0 |
| 70484 R&D Mining, manufacturing and construction | 0 | 0 | C | 0 |) (| 0 | 0 | 0 | 0 | 0 |
| 70485 R&D Transport | 0 | 0 | C | 0 |) (| 0 | 0 | 0 | 0 | 0 |
| 70486 R&D Communication | 0 | 0 | C | 0 | (| 0 | 0 | 0 | 0 | C |
| 70487 R&D Other industries | 0 | 0 | C | 0 | (| 0 | 0 | 0 | 0 | (|
| 7040 | | 0 | | | | | 0 | | 0 | |
| 7049 Economic affairs n.e.c. | 0 | 0 | | 0 | | 0 | 0 | 0 | 0 | |
| 705 ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | (|
| 7051 Waste management | 0 | 0 | C | 0 | (| 0 | 0 | 0 | 0 | (|
| 7052 Waste water management | 0 | 0 | C | 0 | (| 0 | 0 | 0 | 0 | (|
| 7053 Pollution abatement | 0 | 0 | C | 0 | (| 0 | 0 | 0 | 0 | (|
| 7054 Protection of biodiversity and landscape | 0 | 0 | C | 0 | (| 0 | 0 | 0 | 0 | (|
| 7055 R&D Environmental protection | 0 | 0 | C | 0 | (| 0 | 0 | 0 | 0 | |
| 7056 Environmental protection n.e.c. | 0 | 0 | C | 0 | (| 0 | 0 | 0 | 0 | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| | Economic classification | 61 Purchases of | of non-financial as | ssets | | | | | | | |
|-------|---|-----------------|-----------------------------------|--------|----------------------|---------------------|---|------------------|--------------------|------------------|-----------------|
| | | 611 Fixed asset | ts | | | | | | | | TOTAL |
| | | 6111 Buildings | and structures | | | 6112 Machine | y and equipment | | | | |
| | | 61111 | 61112 | 61113 | 61114 | 61121 | 61122 Machiner | y and equipmen | t other than trans | sport equipment | |
| | | Dwellings | Buildings other than dwellings | | Land improvements | Transport equipment | Information, computer, and | classified | equipment not e | | |
| | | | | | | | telecommunica tions (ICT) equipment | Office furniture | | 6112223 Books | |
| | | | | | | | | | | | (61111 - 61122) |
| | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | C | 0 | 0 | 0 | | 0 0 | 0 | 0 | (| 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 |) | 0 0 | 0 | 0 | (| 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | (|) 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 |) | 0 0 | 0 | 0 | (|) 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 |) | 0 0 | 0 | 0 | (|) 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 |) | 0 0 | 0 | 0 | (|) 0 |
| 7066 | Housing and community amenities n.e.c. | C | 0 | 0 | 0 | | 0 0 | 0 | 0 | (| 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | (| 0 |
| 7072 | Outpatient services | C | 0 | 0 | 0 | | 0 0 | 0 | 0 | (|) 0 |
| 70724 | Ambulance services | C | 0 | 0 | 0 | | 0 0 | 0 | 0 | (|) 0 |
| 7073 | Hospital services | C | 0 | 0 | 0 | | 0 0 | 0 | 0 | (|) 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | (|) 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | (|) 0 |
| 7076 | Health n.e.c. | C | 0 | 0 | 0 | | 0 0 | 0 | 0 | (| 0 |
| | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | (| <u>, o</u> |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | (| 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | (| 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | (|) C |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | (|) (|
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | (|) C |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | | 0 0 | 0 | 0 | (| (|

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| | Economic classification | 61 Purchases o | f non-financial a | ssets | | | | | | | |
|-------|--|-----------------|-------------------|------------|--------------|----------------|---|-----------------------------------|--------------------|------------------|-----------------|
| | | 611 Fixed asset | s | | | | | | | | TOTAL |
| | | 6111 Buildings | and structures | | | 6112 Machinery | and equipment | | | | |
| | | | | 61113 | 61114 | 61121 | 61122 Machiner | y and equipment | t other than trans | sport equipment | |
| | | | Buildings other | | Land | Transport | | 611222 | | | |
| | | | than dwellings | structures | improvements | equipment | computer, and | Machinery and classified | equipment not e | Isewhere | |
| | | | | | | | telecommunica tions (ICT) equipment | Office furniture (and domestic | | 6112223 Books | (61111 - 61122) |
| Func | ional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 43 074 | 3 921 568 | | 0 | 67 429 | | | 440 731 | | 6 145 729 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 43 074 | 3 921 568 | 0 | 0 | 67 429 | 434 614 | 986 538 | 440 731 | 251 775 | 6 145 729 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7101′ | Sickness | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| Economic classification | 61 Purchases of no | n-financial assets | , , | | | | | | | |
|---|---------------------|--------------------------|------------------|------------------|-----------|------------------|----------------|-------------------|-----------------|----------------|
| | 611 Fixed assets | | | | | | | | | TOTAL |
| | 6113 Other fixed as | sets | | | | | | | 6114 | |
| | 61131 Cultivated as | sets | 61132 Intellectu | al property prod | ucts | | | | Weapons systems | |
| | 611311 | 611312 | 611321 | 611322 | | ter software and | | 611325 | 1 | |
| | Animal resources | | Research and | Mineral | databases | | Entertainment, | Other | | |
| | yielding repeat | • | development | exploration | 6113231 | 6113232 | literary, and | intellectual | | |
| | products | yielding repeat products | | and evaluation | | Databases | artistic | property products | | |
| | | products | | | software | | originals | products | | |
| | | | | | | | | | | (61131 - 6114) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 57 325 | 0 | 0 | (| 0 | 57 325 |
| | | | | | | | | | | |
| 701 GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 7011 Executive and legislative organs, financial and fiscal affairs, external | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 70111 Executive and legislative organs | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 70112 Financial and fiscal affairs | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 70113 External Affairs | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| | | | | | | | | | | |
| 7012 Foreign economic aid | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 70121 Economic aid to developing countries and countries in transition | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 70122 Economic aid routed through international agencies | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| | | | | | | | | | | |
| 7013 General services | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 70131 General personnel services | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 70132 Overall planning and statistical services | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 70133 Other general services | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| | | | | | | | | | | |
| 7014 Basic research | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 7015 R&D General public services | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 7016 General public services n.e.c. | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 7017 Public debt transactions (mainly interest) | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 7018 Transfers of a general character between different levels of government | 0 | 0 | C | 0 | 0 | 0 | 0 | (| 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| | 3 - Economic and functional classification of the purchases of non-fi Economic classification | n 61 Purchases of non-financial assets | | | | | | | | | | | |
|-------|--|--|--------------------------|------------------|------------------|-------------------|-------------------|-----------------------|-------------------|-----------------|----------------|--|--|
| | | 611 Fixed assets | | | | | | | | | TOTAL | | |
| | | 6113 Other fixed ass | ets | | | | | | | 6114 | | | |
| | | 61131 Cultivated as | sets | 61132 Intellectu | al property prod | ucts | | | | Weapons systems | | | |
| | | 611311 | 611312 | 611321 | 611322 | | iter software and | | 611325 | | | | |
| | | Animal resources | | | Mineral | databases | | | Other | | | | |
| | | yielding repeat | plant resources | development | exploration | 6113231 | 6113232 | literary, and | intellectual | | | | |
| | | products | yielding repeat products | | and evaluation | Computer software | Databases | artistic originals | property products | | | | |
| | | | products | | | software | | originals | products | | | | |
| | | | | | | | | | | | (61131 - 6114) | | |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| | DEFENCE | 0 | 0 | 0 | | 1 | 0 (|) (|) | 0 | 0 | | |
| | Military defence | 0 | 0 | 0 | (| |) (|) (|) | 0 | 0 | | |
| | Civil defence | 0 | 0 | 0 | (| |) (|) (|) | 0 | 0 | | |
| | Foreign military aid | 0 | 0 | 0 | (|) |) (| 0 |) | 0 | 0 | | |
| | R&D Defence | 0 | 0 | 0 | |) |) (| 0 |) | 0 | 0 | | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | (| 1 |) (| 0 |) | 0 | 0 | | |
| | | | | | | | | | | | | | |
| | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | | 1 | 0 (| 0 |) | 0 | 0 | | |
| | Police services | 0 | 0 | 0 | (|) | 0 (| 0 | | 0 | 0 | | |
| | Fire protection services | 0 | 0 | 0 | (|) |) (| 0 | | 0 | 0 | | |
| | Law courts | 0 | 0 | 0 | (| (|) (| 0 |) | 0 | 0 | | |
| | Prisons | 0 | 0 | 0 | (| 1 | 0 (| 0 |) | 0 | 0 | | |
| | R&D Public order and safety | 0 | 0 | 0 | (| 1 | 0 (| 0 |) | 0 | 0 | | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | (|) | 0 (| 0 |) | 0 | 0 | | |
| | | | | | | | | | | | | | |
| | ECONOMIC AFFAIRS | 0 | 0 | 0 | (| (| 0 (| 0 |) | 0 | 0 | | |
| | General economic, commercial and labour affairs | 0 | 0 | 0 | (|) | 0 (| 0 |) | 0 | 0 | | |
| | General economic and commercial affairs | 0 | 0 | 0 |) (|) |) (| 0 |) | 0 | 0 | | |
| 70412 | General labour affairs | 0 | 0 | 0 |) (|) |) (| 0 |) | 0 | 0 | | |
| | | | | | | | | | | | | | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 |) (|) |) (| 0 |) | 0 | 0 | | |
| | Agriculture | 0 | 0 | 0 |) (|) |) (| 0 |) | 0 | 0 | | |
| | Forestry | 0 | 0 | 0 | (|) |) (| 0 |) | 0 | 0 | | |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | | | 0 | | 0 | 0 | | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| Table 3 - Economic and functional classification of the purchases of non-fine and functional classification of the purchase of | | | (| | | | | | | |
|---|----------------------|-----------------------------|------------------|------------------|-----------|-------------------|-----------------------|----------------------|-----------------|----------------|
| | 611 Fixed assets | | | | | | | | | TOTAL |
| | 6113 Other fixed ass | sets | | | | | | | 6114 | |
| | 61131 Cultivated as: | sets | 61132 Intellectu | al property prod | ucts | | | | Weapons systems | |
| | 611311 | 611312 | 611321 | 611322 | | uter software and | | 611325 | | |
| | Animal resources | | | Mineral | databases | | | Other | | |
| | | plant resources | development | | 6113231 | 6113232 | literary, and | intellectual | | |
| | products | yielding repeat products | | and evaluation | | Databases | artistic originals | property products | | |
| | | products | | | software | | originais | products | | |
| | | | | | | | | | | (61131 - 6114) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 Fuel and energy | 0 | 0 | 0 | C |) | 0 (| 0 | (| 0 | 0 |
| 70431 Coal and other solid mineral fuels | 0 | 0 | 0 | C |) | 0 (| 0 | (| 0 | 0 |
| 70432 Petroleum and natural gas | 0 | 0 | 0 | C |) | 0 (| 0 | (| 0 | 0 |
| 70433 Nuclear fuels | 0 | 0 | 0 | C |) | 0 (| 0 | (| 0 | 0 |
| 70434 Other fuels | 0 | 0 | 0 | C |) | 0 (| 0 | (| 0 | 0 |
| 70435 Electricity | 0 | 0 | 0 | C |) | 0 (| 0 | (| 0 | 0 |
| 70436 Non electric energy | 0 | 0 | 0 | C |) | 0 | 0 | (| 0 | 0 |
| | | | | | | | | | | |
| 7044 Mining, manufacturing and construction | 0 | 0 | 0 | C |) | 0 | 0 | (| 0 | 0 |
| 70441 Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | C |) | 0 | 0 | (| 0 | 0 |
| 70442 Manufacturing | 0 | 0 | 0 | C |) | 0 | 0 | (| 0 | . 0 |
| 70443 Construction | 0 | 0 | 0 | C |) | 0 | 0 | (| 0 | . 0 |
| | | | | | | | | | | |
| 7045 Transport | 0 | 0 | 0 | C |) | 0 (| 0 | (| 0 | 0 |
| 70451 Road transport | 0 | 0 | 0 | C | | 0 | 0 | (| 0 | 0 |
| 70452 Water transport | 0 | 0 | 0 | C |) | 0 (| 0 | (| 0 | . 0 |
| 70453 Railway transport | 0 | 0 | 0 | C |) | 0 (| 0 | (| 0 | . 0 |
| 70454 Air transport | 0 | 0 | 0 | C |) | 0 | 0 | | 0 | . 0 |
| 70455 Pipeline and other transport | 0 | 0 | 0 | 0 |) | 0 (| 0 | (| 0 | . 0 |
| | | | | | | | | | | |
| 7046 Communication | 0 | 0 | 0 | C | | 0 (| 0 | (| 0 | . 0 |

| Table 3 - Economic and functional classification of the purchases of non-f Economic classification | | | (continued) | | | | | | | |
|---|----------------------|-----------------|------------------|------------------|--------------|-------------------|----------------|--------------|-----------------|----------------|
| | 611 Fixed assets | | | | | | | | | TOTAL |
| | 6113 Other fixed as: | sets | | | | | | | 6114 | |
| | 61131 Cultivated as | sets | 61132 Intellectu | al property prod | lucts | | | | Weapons systems | |
| | 611311 | 611312 | 611321 | 611322 | 611323 Compi | uter software and | 611324 | 611325 | | |
| | Animal resources | ' ' | Research and | Mineral | databases | | Entertainment, | Other | | |
| | yielding repeat | | development | exploration | 6113231 | 6113232 | literary, and | intellectual | | |
| | products | yielding repeat | | and evaluation | | Databases | artistic | property | | |
| | | products | | | software | | originals | products | | |
| | | | | | | | | | | (61131 - 6114) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 Other industries | 0 | 0 | C | C |) | 0 0 | C |) | 0 0 | 0 |
| 70471 Distributive trades, storage and warehousing | 0 | 0 | C | C |) | 0 0 | C |) | 0 0 | 0 |
| 70472 Hotels and restaurants | 0 | 0 | C | C |) | 0 0 | C |) | 0 0 | 0 |
| 70473 Tourism | 0 | 0 | C | C |) | 0 0 | C |) | 0 0 | 0 |
| 70474 Multipurpose development projects | 0 | 0 | C | C |) | 0 0 | C |) | 0 0 | 0 |
| | | | | | | | | | | |
| 7048 R&D Economic affairs | 0 | 0 | C | C |) | 0 0 | C |) | 0 0 | 0 |
| 70481 R&D General economic, commercial and labour affairs | 0 | 0 | С | C |) | 0 0 | C |) | 0 0 | 0 |
| 70482 R&D Agriculture, forestry, fishing and hunting | 0 | 0 | C | C |) | 0 0 | C |) | 0 0 | 0 |
| 70483 R&D Fuel and energy | 0 | 0 | С | C |) | 0 0 | C |) | 0 0 | 0 |
| 70484 R&D Mining, manufacturing and construction | 0 | 0 | C | C |) | 0 0 | C |) | 0 0 | 0 |
| 70485 R&D Transport | 0 | 0 | C | C |) | 0 0 | C |) | 0 0 | 0 |
| 70486 R&D Communication | 0 | 0 | С | C |) | 0 0 | C |) | 0 0 | 0 |
| 70487 R&D Other industries | 0 | 0 | С | C |) | 0 0 | C |) | 0 0 | 0 |
| | | | | | | | | | | |
| 7049 Economic affairs n.e.c. | 0 | 0 | C | C |) | 0 0 | C |) | 0 0 | 0 |
| | | | | | | | | | | |
| 705 ENVIRONMENTAL PROTECTION | 0 | 0 | C | 0 |) | 0 0 | 0 |) | 0 0 | 0 |
| 7051 Waste management | 0 | 0 | C | C |) | 0 0 | C |) | 0 0 | 0 |
| 7052 Waste water management | 0 | 0 | C | C |) | 0 0 | C |) | 0 0 | 0 |
| 7053 Pollution abatement | 0 | | C | C |) | 0 0 | C |) | 0 0 | 0 |
| 7054 Protection of biodiversity and landscape | 0 | 0 | C | C |) | 0 0 | C |) | 0 0 | 0 |
| 7055 R&D Environmental protection | 0 | 0 | C | C |) | 0 0 | C |) | 0 0 | 0 |
| 7056 Environmental protection n.e.c. | 0 | 0 | C | C |) | 0 | C | | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year(continued)

| Table 3 - Economic and functional classification of the purchases of non-f Economic classification | | | continueuj | | | | | | | |
|---|---------------------|-----------------|------------------|------------------|-----------|------------------|----------------|--------------|-----------------|----------------|
| 200101110 0120011022001 | 611 Fixed assets | | | | | | | | | TOTAL |
| | 6113 Other fixed as | sets | | | | | | | 6114 | 101712 |
| | 61131 Cultivated as | | 61132 Intellectu | al property prod | ucts | | | | Weapons systems | |
| | 611311 | 611312 | | | | ter software and | 611324 | 611325 | ┧ ່ | |
| | Animal resources | | | Mineral | databases | | Entertainment, | Other | | |
| | yielding repeat | plant resources | development | | 6113231 | 6113232 | literary, and | intellectual | | |
| | products | yielding repeat | | and evaluation | Computer | Databases | artistic | property | | |
| | | products | | | software | | originals | products | | |
| | | | | | | | | | | (61131 - 6114) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 |
| 7061 Housing development | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 |
| 7062 Community development | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 |
| 7063 Water supply | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 |
| 7064 Street lighting | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 |
| 7065 R&D Housing and community amenities | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 |
| 7066 Housing and community amenities n.e.c. | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 |
| | | | | | | | | | | |
| 707 HEALTH | 0 | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 |
| 7072 Outpatient services | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 |
| 70724 Ambulance services | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 |
| 7073 Hospital services | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | . 0 |
| 7074 Public health services | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 |
| 7075 R&D Health | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 |
| 7076 Health n.e.c. | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 |
| | | | | | | | | | | |
| 708 RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 |
| 7081 Recreational and sporting services | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | 0 |
| 7082 Cultural services | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | . 0 |
| 7083 Broadcasting and publishing services | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | . 0 |
| 7084 Religious and other community services | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | . 0 |
| 7085 R&D Recreation, cultural and religion | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | . 0 |
| 7086 Recreation, culture and religion n.e.c. | C | 0 | 0 | 0 | C | 0 | 0 | (| 0 | . 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| Economic classification | 61 Purchases of no | n-financial assets | | | | | | | | • |
|---|---------------------|--------------------|------------------|-------------------|--------------|------------------|----------------|--------------|-----------------|----------------|
| | 611 Fixed assets | | | | | | | | | TOTAL |
| | 6113 Other fixed as | sets | | | | | | | 6114 | |
| | 61131 Cultivated as | sets | 61132 Intellectu | ial property prod | ucts | | | | Weapons systems | |
| | 611311 | 611312 | 611321 | 611322 | 611323 Compu | ter software and | 611324 | 611325 | 1 | |
| | Animal resources | Tree, crop, and | Research and | Mineral | databases | | Entertainment, | Other | | |
| | yielding repeat | plant resources | development | exploration | 6113231 | 6113232 | literary, and | intellectual | | |
| | products | yielding repeat | | and evaluation | | Databases | artistic | property | | |
| | | products | | | software | | originals | products | | |
| | | | | | | | | | | (61131 - 6114) |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 EDUCATION | (| 0 | (| 0 | 57 325 | 0 | (| | 0 | 57 325 |
| 7091 Pre-primary and primary education | (| 0 | (| 0 | 0 | 0 | (| | 0 | ı C |
| 7092 Secondary education | (| 0 | (| 0 | 0 | 0 | (| | 0 | ı C |
| 7093 Post-secondary non-tertiary education (e.g. CET) | (| 0 | (| 0 | 0 | 0 | (|) (| 0 | (|
| 7094 Tertiary education | (| 0 | (| 0 | 57 325 | 0 | (| | 0 | 57 325 |
| 7095 Education not definable by level | (| 0 | (| 0 | 0 | 0 | (|) (| 0 | ı (|
| 7096 Subsidiary services to education | (| 0 | (| 0 | 0 | 0 | (|) (| 0 | ı (|
| 7097 R&D Education | (| 0 | (| 0 | 0 | 0 | (|) (| 0 | (|
| 7098 Education n.e.c. | (| 0 | (| 0 | 0 | 0 | (| | 0 | ı (|
| | | | | | | | | | | |
| 710 SOCIAL PROTECTION | (| 0 | (| 0 | 0 | 0 | (| | 0 | ı (|
| 7101 Sickness and disability | (| 0 | (| 0 | 0 | 0 | (|) (| 0 |) (|
| 71011 Sickness | (| 0 | (| 0 | 0 | 0 | (| | 0 | j (|
| 71012 Disability | (| 0 | (| 0 | 0 | 0 | (| | 0 | j (|
| 7102 Old age | (| 0 | (| 0 | 0 | 0 | (| | 0 | j (|
| 7103 Survivors | (| 0 | (| 0 | 0 | 0 | (|) (| 0 | . (|
| 7104 Family and children | (| 0 | (| 0 | 0 | 0 | (|) (| 0 | (|
| 7105 Unemployment | (| 0 | (| 0 | 0 | 0 | (|) (| 0 | (|
| 7106 Housing | (| 0 | (| 0 | 0 | 0 | (| | 0 | (|
| 7107 Social exclusion n.e.c. | (| 0 | (| 0 | 0 | 0 | (|) (| 0 |) (|
| 7108 R&D Social protection | (| 0 | (| 0 | 0 | 0 | (| | 0 | (|
| 7109 Social protection n.e.c. | | 0 | | 0 | 0 | 0 | | | 0 |) (|

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| | Economic classification | 61 Purcha | ses of non-fi | nancial asse | ets | | | | | | |
|-------|--|-----------------|---------------|--------------|-----------|-------------|-----------------|-----------|------------|-------------------------|---------------|
| | | 612 Invent | ories | | | | TOTAL | 613 | 614 Non-pr | oduced | TOTAL |
| | | | | | | | | Valuables | | | |
| | | - | | 61223 | | 61225 | | | | 6142 | |
| | | | | Finished | Goods for | | | | | Mineral | |
| | | and supplies | progress | goods | resale | inventories | | | | and energy resources | |
| | | supplies | | | | | | | | resources | |
| | | | | | | | (61221 - 61225) | | | | (6141 - 6142) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 21 205 | 0 | 21 205 |
| | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Executive and legislative organs | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Financial and fiscal affairs | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Foreign economic aid | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Economic aid to developing countries and countries in transition | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | General services | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | C |
| | General personnel services | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | C |
| | Overall planning and statistical services | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| | Basic research | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | R&D General public services | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | General public services n.e.c. | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | . 0 |
| | Public debt transactions (mainly interest) | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | . 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| | Economic classification | 61 Purcha | ses of non-fi | nancial asso | ets | | | | | | |
|-------|---|---------------------------------------|---------------|----------------------------|-----------|----------------------------------|-----------------|-----------|--------------|--|---------------|
| | | 612 Invent | ories | | | | TOTAL | 613 | 614 Non-p | roduced | TOTAL |
| | | | | | | | | Valuables | | | |
| | | 61221 Materials and supplies | Work-in- | 61223 Finished goods | Goods for | 61225 Military inventories | | | 6141 Land | 6142 Mineral and energy resources | |
| | | | | | | | (61221 - 61225) | | | | (6141 - 6142) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | (| | 0 | C | 0 | 0 | 0 | 0 |
| | Military defence | 0 | 0 | (| 0 | 0 | С | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| | Foreign military aid | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| | R&D Defence | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| | R&D Public order and safety | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | (|
| | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | 0 |) | | | |
| | Agriculture, forestry, fishing and hunting | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | · or only | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | C |
| 70423 | Fishing and hunting | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | (|

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| | Economic classification | 61 Purcha | ses of non-fi | nancial ass | ets | | | | | | |
|--------|--|------------|---------------|----------------------------|------------------------------|----------------------------------|-----------------|------------------|-----------|--|-------------------|
| | | 612 Invent | ories | | | | TOTAL | 613 Valuables | 614 Non-p | roduced | TOTAL |
| | | - | Work-in- | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | (61221 - 61225) | | Land | 6142 Mineral and energy resources | / (6141 - 6142 |
| Functi | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Fuel and energy | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 |) |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | i |
| 70432 | Petroleum and natural gas | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 |) |
| | Nuclear fuels | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | , |
| 70434 | Other fuels | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | , |
| 70435 | Electricity | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 |) |
| 70436 | Non electric energy | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | , |
| 7044 | Mining, manufacturing and construction | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 |) |
| | Mining of mineral resources other than mineral fuels | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | |
| 70442 | Manufacturing | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | |
| | Construction | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | |
| 7045 | Transport | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | |) |
| | Road transport | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | , |
| | Water transport | 0 | 0 | ì | 0 | 0 | ď | 0 | 0 | 0 | , |
| | Railway transport | 0 | 0 | (| 0 | 0 | | 0 | 0 | 0 | , |
| | Air transport | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 | |
| | Pipeline and other transport | 0 | 0 | (| 0 | 0 | C | 0 | 0 | 0 |) |
| 7046 | Communication | 0 | | 1 | 0 | 0 | | n n | 0 | 0 | <u> </u> |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| | 3 - Economic and functional classification of the purchases of non-financial asser | | | | | | | | | | |
|-------|--|---------------------------------------|----------|----------------------------|------------------------------|-------------|-----------------|------------------|-----------|--|---------------|
| | | 612 Invent | | | | | TOTAL | 613 Valuables | 614 Non-p | roduced | TOTAL |
| | | 61221 Materials and supplies | Work-in- | 61223 Finished goods | 61224 Goods for resale | inventories | | | Land | 6142 Mineral and energy resources | |
| | | | | | | | (61221 - 61225) | | | | (6141 - 6142) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | Other industries | 0 | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| | Distributive trades, storage and warehousing | 0 | 0 | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Hotels and restaurants | 0 | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| | Tourism | 0 | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | C | 0 | 0 | С | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | C | 0 0 | 0 | C | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| | R&D Fuel and energy | 0 | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| | R&D Transport | 0 | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | |
| 7049 | Economic affairs n.e.c. | 0 | 0 | C | 0 | 0 | C | 0 | 0 | 0 | 0 |
| 705 | ENVIDOUMENTAL PROTECTION | | | _ | | | _ | | | | |
| | ENVIRONMENTAL PROTECTION | 0 | • | 0 | <u> </u> | 0 | 0 | 0 | 0 | | 0 |
| 7051 | Waste management | 0 | · | C | | 0 | 0 | 0 | 0 | | 0 |
| 7052 | Waste water management | 0 | 0 | C | | 0 | | 0 | 0 | | 0 |
| 7053 | Pollution abatement | 0 | 0 | C | | 0 | 0 | 0 | 0 | | 0 |
| | Protection of biodiversity and landscape | 0 | | C | 0 | 0 | 0 | 0 | 0 | | 0 |
| 7055 | R&D Environmental protection | 0 | · | C | 0 | 0 | 0 | 0 | 0 | | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| | Economic classification | 61 Purcha | ses of non-fi | nancial asse | ets | | | | | | |
|--------|---|---------------------------------------|-------------------------------|----------------------------|------------------------------|----------------------------------|---------------------------|------------------|--------------|--|-------------------------|
| | | 612 Invent | tories | | | | TOTAL | 613 Valuables | 614 Non-p | roduced | TOTAL |
| | | 61221 Materials and supplies | 61222 Work-in- progress | 61223 Finished goods | 61224 Goods for resale | 61225 Military inventories | (64224 64225) | | 6141 Land | 6142 Mineral and energy resources | |
| Eunoti | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | (61221 - 61225) R '000 | R '000 | R '000 | R '000 | (6141 - 6142) R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | K 000 | K 000 | K 000 | | K 000 | K 000 | K 000 | K 000 | K 000 | K 000 |
| 7061 | Housing development | | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | , |
| 7062 | Community development | | 1 | 0 | | 0 | 0 | 0 | 0 | | , |
| 7063 | Water supply | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | |
| 7064 | Street lighting | | 0 | 0 | • | 0 | 0 | 0 | 0 | 0 | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7066 | Housing and community amenities n.e.c. | C | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | , | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | (|
| 7072 | Outpatient services | C | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | (|
| 70724 | Ambulance services | C | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | C | 0 | 0 | 0 | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | |
| 7081 | Recreational and sporting services | C | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | (|
| 7082 | Cultural services | 0 | 0 | 0 | | 0 | C | 0 | 0 | 0 | (|
| 7083 | Broadcasting and publishing services | 0 | 0 | · | | · · | C | 0 | 0 | 0 | (|
| 7084 | Religious and other community services | 0 | 0 | 0 | | 0 | C | 0 | 0 | 0 | (|
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | · | | · | С | 0 | 0 | 0 | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (concluded)

| | Economic classification | | | nancial ass | ets | | | | | | |
|-------|--|---------------------------------------|----------|----------------------------|-----------|----------------------------------|-----------------|------------------|----------------------|--|---------------|
| | | 612 Invent | ories | | | | TOTAL | 613 Valuables | 614 Non-pi assets | roduced | TOTAL |
| | | 61221 Materials and supplies | Work-in- | 61223 Finished goods | Goods for | 61225 Military inventories | | | Land | 6142 Mineral and energy resources | 1 |
| | | | | | | | (61221 - 61225) | | | | (6141 - 6142) |
| | onal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| | EDUCATION | 0 | 0 | (| 0 | 0 | 0 | 13 | 21 205 | 0 | 21 205 |
| | Pre-primary and primary education | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Secondary education | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Post-secondary non-tertiary education (e.g. CET) | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | C |
| | Tertiary education | 0 | 0 | (| 0 | 0 | 0 | 13 | 21 205 | 0 | 21 205 |
| | Education not definable by level | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | C |
| 7096 | Subsidiary services to education | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | C |
| 7098 | Education n.e.c. | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | C |
| | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sickness and disability | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Sickness | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | (|
| 71012 | Disability | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | C |
| 7102 | Old age | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | C |
| | Survivors | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | C |
| | Family and children | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | |
| 7108 | R&D Social protection | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | C |
| 7109 | Social protection n.e.c. | 0 | 0 | (| 0 | 0 | 0 | 0 | 0 | 0 | (|

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| Table 5 | Economic and functional classification of the purchases of non-financial asset Economic classification | | | | | | | | | | | TOTAL |
|---------|---|-------------------------|------------|-------------------|--|-----------------------------------|------------------|---|---|---------------------|--------|-------------|
| \ | | 614 Non-produ | ced assets | | | | | | | | TOTAL | 1 |
| | | 6143 Other nat | | assets | | 6144 Intangib | le non-produce | ed assets | | | | |
| | | | 61432 | 61433 Other | natural | | cts, leases, and | | | 61442 | | |
| | | Noncultivated | Water | 614331 | 614332 | 614411 | 614412 | 614413 | 614414 | Goodwill and | | |
| | | biological resources | resources | Radio spectrum | Natural resources not elsewhere classified | Marketable operating leases | use natural | Permits to undertake specific activities | Entitlement to future goods and services on an exclusive basis | marketing assets | | |
| | | | | | | | | | | | (***** | (611 - 614) |
| | al classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | (| 0 | (| 0 | (|) (| 0 | 0 | 6 224 272 |
| | | | | | | | | | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | (| 0 | (| 0 | (|) (| 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | (| 0 | (| 0 | (|) (| 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | (| 0 | (| 0 | (| 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | (| 0 | (| 0 | (| 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | (| 0 | (| 0 | (|) (| 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | 0 | (| 0 | (| 0 | (| 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | (| 0 |) (| 0 | (|) (| 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | (| 0 | (| 0 | (|) (| 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7013 | General services | 0 | 0 | (| 0 | (| 0 | (|) (| 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | (| 0 |) (| 0 | (|) (| 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | (| 0 |) (| 0 | (|) (| 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | (| 0 |) (| 0 | (|) (| 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7014 | Basic research | 0 | 0 | (| 0 |) (| 0 | (|) (| 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | (| 0 |) (| 0 | (|) (| 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | (| 0 |) (| 0 | (|) (| 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | (| 0 |) (| 0 | (|) (| 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | (| 0 |) (| 0 | (|) (| 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| / | Economic classification | 61 Purchases of | f non-financial | assets | | | | | | | | TOTAL |
|------------|---|--|--------------------|-----------------------------|--|---|--|---|---|-------------------------------------|---------------|-------------|
| | | 614 Non-produ | ced assets | | | | | | | | TOTAL | |
| | | 6143 Other nat | urally occurring | g assets | | 6144 Intangib | le non-produc | ed assets | | | | |
| | | | 61432 | 61433 Other | natural | 61441 Contra | cts, leases, and | d licenses | | 61442 | | |
| | | Noncultivated biological resources | Water resources | 614331 Radio spectrum | 614332 Natural resources not elsewhere classified | 614411 Marketable operating leases | 614412 Permits to use natural resources | 614413 Permits to undertake specific activities | 614414 Entitlement to future goods and services on an exclusive basis | Goodwill and marketing assets | (6143 - 6144) | (611 - 614) |
| Functional | classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | | 0 | | 0 | | 0 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | C |) (|) (|) (| C | | 0 (| 0 | 0 | C |
| 7022 | Civil defence | 0 | C |) (|) (|) (| C | | 0 (| 0 | 0 | C |
| 7023 | Foreign military aid | 0 | (|) (| 0 |) (| 0 | | 0 0 | 0 | 0 | C |
| 7024 | R&D Defence | 0 | C |) (| 0 |) (|) C | | 0 (| 0 | 0 | C |
| 7025 | Defence n.e.c. | 0 | C |) | 0 |) (| 0 | | 0 0 | 0 | 0 | C |
| | | | | | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | | 0 |) (| 0 | | 0 (| 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 |) | 0 |) (| 0 | | 0 0 | 0 | 0 | C |
| 7032 | Fire protection services | 0 | C | (| 0 |) (| 0 | | 0 (| 0 | 0 | C |
| 7033 | Law courts | 0 | C |) | 0 |) (| C | | 0 0 | 0 | 0 | C |
| 7034 | Prisons | 0 | C |) | 0 |) (| 0 | | 0 (| 0 | 0 | C |
| 7035 | R&D Public order and safety | 0 | C |) | 0 |) (| 0 | | 0 (| 0 | 0 | C |
| 7036 | Public order and safety n.e.c. | 0 | C |) (| 0 |) (| 0 | | 0 (| 0 | 0 | C |
| | <u>, </u> | | | | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | (| 0 |) (| 0 | | 0 0 | • | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | C |) (| 0 |) (| 0 | | <u> </u> | , , | 0 | С |
| 70411 | General economic and commercial affairs | 0 | C |) (| 0 |) (| 0 | | 0 0 | 0 | 0 | C |
| 70412 | General labour affairs | 0 | C |) (| 0 |) (| 0 |) | 0 0 | 0 | 0 | С |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | |) (| | | | | 0 (|) 0 | 0 | |
| 7042 | Agriculture Agriculture | 0 | | | , | | | | 0 0 | , | 0 | |
| 70421 | Forestry | 0 | | |) 0 | | | | 0 0 | , | 0 | |
| 70422 | Fishing and hunting | 0 | | | | , , | | | 0 0 | 0 | 0 | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| | Economic classification | 61 Purchases of | of non-financial | assets | | | | | | | | TOTAL |
|-------|--|--|--------------------|-----------------------------|--|---|--|---|---|-------------------------------------|--------|-------------|
| | | 614 Non-produ | ced assets | | | | | | | | TOTAL | 1 |
| | | 6143 Other nat | urally occurring | g assets | | 6144 Intangib | le non-produc | ed assets | | | | 1 |
| | | | | 61433 Other I | natural | 61441 Contra | cts, leases, and | d licenses | | 61442 | | i l |
| | | Noncultivated biological resources | Water resources | 614331 Radio spectrum | 614332 Natural resources not elsewhere classified | 614411 Marketable operating leases | 614412 Permits to use natural resources | 614413 Permits to undertake specific activities | 614414 Entitlement to future goods and services on an exclusive basis | Goodwill and marketing assets | | |
| | | | | | | | | | | | (| (611 - 614) |
| | classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | (| 0 | 0 | 0 | (| (| 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | (| 0 | 0 | 0 | (| (| 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | (| 0 | 0 | 0 | (| (| 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | (| 0 | C | C | (| (| 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | (| 0 | 0 | 0 | (| (| 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | (| 0 | C | C | (| (| 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | (| 0 | C | C | (| (| 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | (| 0 | C | C | (| (| 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | (| 0 | 0 | 0 | (| (| 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | (| 0 | 0 | 0 | (| (| 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | (| 0 | 0 | 0 | (| (| 0 | 0 | 0 |
| | <u></u> | | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | (| 0 | C | 0 | (| (| 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | (| 0 | 0 | 0 | (| (| 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | (| 0 | 0 | 0 | (| (| 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | (| 0 | 0 | 0 | (| (| 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | (| 0 | 0 | 0 | (| ` | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | (| 0 | 0 | 0 | (| (| 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | (| 0 | 0 | 0 | (| (| 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| | Economic classification | 61 Purchases of | of non-financia | l assets | | | | | | | | TOTAL |
|-----------|---|-----------------|--------------------|-----------------------------|--|---|--|---|---|-------------------------------------|---------------|--------------|
| | | 614 Non-produ | ced assets | | | | | | | | TOTAL | |
| | | 6143 Other nati | urally occurring | g assets | | 6144 Intangib | le non-produc | ed assets | | | | |
| | | | 61432 | 61433 Other | natural | 61441 Contra | cts, leases, an | d licenses | | 61442 | | |
| | | | Water resources | 614331 Radio spectrum | 614332 Natural resources not elsewhere classified | 614411 Marketable operating leases | 614412 Permits to use natural resources | 614413 Permits to undertake specific activities | 614414 Entitlement to future goods and services on an exclusive basis | Goodwill and marketing assets | (6143 - 6144) | (644 64A) |
| Functiona | al classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | (|) (| |) (|) (|) (|) (| 0 | 0 | |
| 70471 | Distributive trades, storage and warehousing | 0 | (|) (|) (|) (|) (|) (|) (| 0 | 0 | |
| 70472 | Hotels and restaurants | 0 | (|) (|) (|) (|) (|) (|) (| 0 | 0 | |
| 70473 | Tourism | 0 | (|) (|) (|) (|) (|) (|) (| 0 | 0 | |
| 70474 | Multipurpose development projects | 0 | (|) (|) (|) (|) (|) (|) (| 0 | 0 | |
| 7048 | R&D Economic affairs | 0 | (|) (|) (| 0 (|) (|) (|) (| 0 | 0 | |
| 70481 | R&D General economic, commercial and labour affairs | 0 | (|) (|) (|) (|) (|) (|) (| 0 | 0 | |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | (|) (|) (|) (|) (|) (|) (| 0 | 0 | |
| 70483 | R&D Fuel and energy | 0 | (|) (|) (|) (|) (|) (|) (| 0 | 0 | |
| 70484 | R&D Mining, manufacturing and construction | 0 | (|) (|) (|) (|) (|) (|) (| 0 | 0 | |
| 70485 | R&D Transport | 0 | (|) (|) (|) (|) (|) (|) (| 0 | 0 | |
| 70486 | R&D Communication | 0 | (|) (|) (| 0 |) (|) (|) (| 0 | 0 | |
| 70487 | R&D Other industries | 0 | (|) (|) (|) (|) (|) (|) (| 0 | 0 | |
| 7049 | Economic affairs n.e.c. | 0 | (| | | 0 (|) (| |) (| 0 | 0 | |
| | | | | | | | | | | | | |
| 705 | ENVIRONMENTAL PROTECTION | 0 | (|) (| | 0 (|) (|) (| | 0 | 0 | |
| 7051 | Waste management | 0 | (|) (|) (| 0 (|) (|) (|) (| 0 | 0 | |
| 7052 | Waste water management | 0 | (|) (|) (| 0 (|) (|) (|) (| 0 | 0 | |
| 7053 | Pollution abatement | 0 | (|) (|) (| 0 |) (|) (|) (| 0 | 0 | |
| 7054 | Protection of biodiversity and landscape | 0 | (|) (|) (| 0 |) (|) (|) (| 0 | 0 | |
| 7055 | R&D Environmental protection | 0 | (|) (|) (|) (|) (|) (|) (| 0 | 0 | |
| 7056 | Environmental protection n.e.c. | 0 | (|) (|) (| 0 (|) (|) (| | 0 | 0 | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (continued)

| Table 3 - LC | onomic and functional classification of the purchases of non-financial asse: Economic classification | | | | | | | | | | | TOTAL |
|--------------|---|-------------------------|-----------|-------------------|--|-----------------------------------|--|---|---|---------------------|---------------|-------------|
| | | 614 Non-produ | | | | | | | | | TOTAL | 1 |
| | | 6143 Other nat | | assets | | 6144 Intangib | le non-produce | ed assets | | | | 1 |
| | | | | 61433 Other r | natural | | cts, leases, and | | | 61442 | | 1 |
| | | Noncultivated | Water | 614331 | 614332 | 614411 | 614412 | 614413 | 614414 | Goodwill and | | 1 |
| | | biological resources | resources | Radio spectrum | Natural resources not elsewhere classified | Marketable operating leases | Permits to use natural resources | Permits to undertake specific activities | Entitlement to future goods and services on an exclusive basis | marketing assets | | |
| | | | | | | | | | Dasis | | (6143 - 6144) | (611 - 614) |
| | classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | C | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | C | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | C | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | C | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | C | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | C | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | C | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | C | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | C | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | C | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | C | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | C | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | C | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | C | 0 | 0 | 0 | (| , , , , , , , , , , , , , , , , , , , | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | C | 0 | 0 | 0 | (| , | V | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | C | 0 | 0 | 0 | (| | • | 0 | 0 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | C | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | (| 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2016 financial year (concluded)

| / | Economic classification | 61 Purchases | of non-financial | assets | | | | | | | | TOTAL |
|-----------|---|--|--------------------|-----------------------------|--|---|--|---|---|-------------------------------------|---------------|-------------|
| | | 614 Non-produ | ced assets | | | | | | | | TOTAL | |
| | | 6143 Other nat | urally occurring | g assets | | 6144 Intangib | le non-produc | ed assets | | | 1 | |
| | | 61431 | 61432 | 61433 Other | natural | 61441 Contra | cts, leases, an | d licenses | | 61442 | | |
| | | Noncultivated biological resources | Water resources | 614331 Radio spectrum | 614332 Natural resources not elsewhere classified | 614411 Marketable operating leases | 614412 Permits to use natural resources | 614413 Permits to undertake specific activities | 614414 Entitlement to future goods and services on an exclusive basis | Goodwill and marketing assets | (6143 - 6144) | (611 - 614) |
| Functiona | I classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | (|) 0 |) (| (|) (| 0 (| 0 | 0 | 6 224 272 |
| 7091 | Pre-primary and primary education | C | 0 | (| 0 |) (|) (|) (| 0 | 0 | 0 | 0 |
| 7092 | Secondary education | C | 0 | (| 0 |) (|) (|) (| 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g.CET) | C | 0 | (| 0 |) (|) (|) (|) (| 0 | 0 | 0 |
| 7094 | Tertiary education | C | 0 | (| 0 |) (|) (|) (|) (| 0 | 0 | 6 224 272 |
| 7095 | Education not definable by level | C | 0 | (| 0 |) (| (|) | 0 (| 0 | 0 | 0 |
| 7096 | Subsidiary services to education | C | 0 | (| 0 |) (|) (|) | 0 (| 0 | 0 | 0 |
| 7097 | R&D Education | C | 0 | (| 0 |) (|) (|) (| 0 (| 0 | 0 | 0 |
| 7098 | Education n.e.c. | C | 0 | (| 0 |) (|) (| (| 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | (| 0 |) (| (| (| 0 (| 0 | 0 | 0 |
| 7101 | Sickness and disability | C | 0 | (| 0 |) (| (| (| 0 | 0 | 0 | 0 |
| 71011 | Sickness | C | 0 | (| 0 |) (| (|) (| 0 (| 0 | 0 | 0 |
| 71012 | Disability | C | 0 | (| 0 |) (| (| (| 0 | 0 | 0 | 0 |
| 7102 | Old age | C | 0 | (| 0 |) (| (| (| 0 | 0 | 0 | 0 |
| 7103 | Survivors | C | 0 | (| 0 |) (| (| (| 0 | 0 | 0 | 0 |
| 7104 | Family and children | C | 0 | (| 0 |) (|) (|) (|) (| 0 | 0 | 0 |
| 7105 | Unemployment | C | 0 | (| 0 |) (|) (|) (| 0 (| 0 | 0 | 0 |
| 7106 | Housing | C | 0 | (| 0 |) (|) (|) |) (| 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | C | 0 | (| 0 |) (|) (|) |) (| 0 | 0 | 0 |
| 7108 | R&D Social protection | C | 0 | (| 0 |) (|) (|) (|) (| 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | C | 0 | (| 0 |) (|) (|) (|) (| 0 | 0 | 0 |

Table 4 - Economic classification of the sales of non-financial assets for the 2016 fiscal year

| | | R '000 |
|---------------|--|--------|
| 31 | Sales of non-financial assets | 59 140 |
| | | |
| 311 | Fixed assets | 59 140 |
| 3111 | Buildings and structures | 2 217 |
| 31111 | Dwellings | C |
| 31112 | Buildings other than dwellings | 2 217 |
| 31113 | Other structures | C |
| 31114 | Land improvements | C |
| 3112 | Machinery and equipment | 56 760 |
| 31121 | Transport equipment | 7 189 |
| 31122 | Machinery and equipment other than transport equipment | 49 571 |
| 311221 | Information, computer, and telecommunications (ICT) equipment | 23 592 |
| 311222 | Machinery and equipment not elsewhere classified | 25 979 |
| 3112221 | Office furniture (and domestic furniture) | 19 203 |
| 3112222 | Other machinery and equipment | 6 776 |
| 3112223 | Books | 400 |
| 3113 31131 | Other fixed assets | 163 |
| 311311 | Cultivated biological resources | C |
| 311312 | Animal resources yielding repeat products | 0 |
| 311312 | Tree, crop, and plant resources yielding repeat products Intellectual property products | 163 |
| 311321 | Research and development | 103 |
| 311322 | Mineral exploration and evaluation | |
| 311323 | Computer software and databases | 163 |
| 3113231 | Computer software | 163 |
| 3113232 | Databases | 100 |
| 311324 | Entertainment, literary, and artistic originals | |
| 311325 | Other intellectual property products | |
| 3114 | Weapons systems | |
| | The species of the sp | |
| 312 | Inventories | |
| 31221 | Materials and supplies | C |
| 31222 | Work-in-progress | C |
| 31223 | Finished goods | C |
| 31224 | Goods for resale | C |
| 31225 | Military inventories | C |
| | | |
| 313 | Valuables | 0 |
| | | |
| 314 | Non-produced assets | 0 |
| 3141 | Land | C |
| 3142 | Mineral and energy resources | C |
| 3143 | Other naturally occurring assets | C |
| 31431 | Noncultivated biological resources | C |
| 31432 | Water resources | C |
| 31433 | Other natural resources | C |
| 314331 | Radio spectrum | C |
| 314332 | Natural resources not elsewhere classified | (|
| 3144 | Intangible non-produced assets | (|
| 31441 | Contracts, leases, and licenses | (|
| 314411 | Marketable operating leases | (|
| 314412 | Permits to use natural resources | (|
| 314413 | Permits to undertake specific activities | (|
| 314414 | Entitlement to future goods and services on an exclusive basis | (|
| 31442 | Goodwill and marketing assets | (|

 $Table\ 5\ -\ Economic\ classification\ of\ the\ net\ acquisition\ of\ financial\ assets\ other\ than\ cash\ for\ the\ 2016\ financial\ year$

| | | R '000 |
|-----------------|--|---------------------|
| 22 | history with the state of the s | 4 540 470 |
| 32 | Net acquisition of financial assets | 1 540 478 |
| 321 | Domestic | 1 622 688 |
| 3211 | Special Drawing Rights (SDRs) | 0 |
| 3212 | Currency and deposits | -246 635 |
| 3213 | Debt securities Debt securities | 436 491 |
| 3214 | Loans | 51 881 |
| 3215 | Equity and investment fund shares | 1 479 261 |
| 32151 | Equity | 1 326 834 |
| 32152 | Investment fund shares or units | 152 427 |
| 3216 | Insurance, pension, and standardized guarantee schemes | -96 148 |
| 32161 | Nonlife insurance technical reserves | 0 |
| 32162 | Life insurance and annuities entitlements | -56 445 |
| 32163 | Pension entitlements | -39 703 |
| 32164 | Claims of pension funds on pension manager | 0 |
| 32165 | Provisions for calls under standardized guarantee schemes | 0 |
| 3217 | Financial derivatives and employee stock options | -2 162 |
| 32171 | Financial derivatives | -2 162 |
| 32172 | Employee stock options | 0 |
| 3218 | Other accounts receivable | 0 |
| 32181 | Trade credit and advances | 0 |
| 32182 | Miscellaneous other accounts payable | 0 |
| 222 | let | 00.040 |
| 322 3221 | Foreign | -82 210 |
| 3222 | Special Drawing Rights (SDRs) | 0 |
| 3222 | Currency and deposits | -15 |
| 3223 | Debt securities | 41 374 |
| 3225 | Loans Faulty and investment fund shares | 122 560 |
| 32251 | Equity and investment fund shares | -123 569 -54 181 |
| 32252 | Equity Investment fund shares or units | -69 388 |
| 32252 | Insurance, pension, and standardized guarantee schemes | -09 300 |
| 32261 | Nonlife insurance technical reserves | 0 |
| 32262 | Life insurance and annuities entitlements | 0 |
| 32263 | Pension entitlements | 0 |
| 32264 | Claims of pension funds on pension manager | 0 |
| 32265 | Provisions for calls under standardized guarantee schemes | 0 |
| 3227 | Financial derivatives and employee stock options | 0 |
| 32271 | Financial derivatives | 0 |
| 32272 | Employee stock options | 0 |
| 3228 | Other accounts receivable | 0 |
| 32281 | Trade credit and advances | 0 |
| 32282 | Miscellaneous other accounts payable | 0 |

Table 6 - Economic classification of the net incurrence of liabilities for the 2016 financial year

| | | R '000 |
|-------|---|---------|
| | | |
| 33 | Net acquisition of financial assets | 920 231 |
| 331 | Domestic | 920 231 |
| 3311 | Special Drawing Rights (SDRs) | 0 |
| 3312 | Currency and deposits | 72 704 |
| 3313 | Debt securities | 0 |
| 3314 | Loans | 442 196 |
| 3315 | Equity and investment fund shares | 0 |
| 33151 | Equity | 0 |
| 33152 | Investment fund shares or units | 0 |
| 3316 | Insurance, pension, and standardized guarantee schemes | 405 331 |
| 33161 | Nonlife insurance technical reserves | 0 |
| 33162 | Life insurance and annuities entitlements | 0 |
| 33163 | Pension entitlements | 405 331 |
| 33164 | Claims of pension funds on pension manager | 0 |
| 33165 | Provisions for calls under standardized guarantee schemes | 0 |
| 3317 | Financial derivatives and employee stock options | 0 |
| 33171 | Financial derivatives | 0 |
| 33172 | Employee stock options | 0 |
| 3318 | Other accounts payable | 0 |
| 33181 | Trade credit and advances | 0 |
| 33182 | Miscellaneous other accounts payable | 0 |
| | | |
| 332 | Foreign | 0 |
| 3321 | Special Drawing Rights (SDRs) | 0 |
| 3322 | Currency and deposits | 0 |
| 3323 | Debt securities | 0 |
| 3324 | Loans | 0 |
| 3325 | Equity and investment fund shares | 0 |
| 33251 | Equity | 0 |
| 33252 | Investment fund shares or units | 0 |
| 3326 | Insurance, pension, and standardized guarantee schemes | 0 |
| 33261 | Nonlife insurance technical reserves | 0 |
| 33262 | Life insurance and annuities entitlements | 0 |
| 33263 | Pension entitlements | 0 |
| 33264 | Claims of pension funds on pension manager | 0 |
| 33265 | Provisions for calls under standardized guarantee schemes | 0 |
| 3327 | Financial derivatives and employee stock options | 0 |
| 33271 | Financial derivatives | 0 |
| 33272 | Employee stock options | 0 |
| 3328 | Other accounts payable | 0 |
| 33281 | Trade credit and advances | 0 |
| 33282 | Miscellaneous other accounts payable | 0 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016 financial year: Government consumption cash payments divided between individual and collective services

| | Economic classification | Compensatio | n of employees | | | Purchases of | goods and service | es . | TOTAL |
|-------|--|---------------------|---------------------|--------------|------------|---------------------|---------------------|--------------|------------|
| | | Individual services | Collective services | T | Γotal | Individual services | Collective services | Total | |
| Fatia | nal classification | R '000 | R '000 | + | R '000 | R '000 | R '000 | R '000 | R '000 |
| | | | | ᆠ | | | | | |
| 70 | GENERAL GOVERNMENT SERVICES | 33 738 756 | | 4 | 33 738 756 | 21 573 119 | | 0 21 573 119 | 55 311 875 |
| 701 | GENERAL PUBLIC SERVICES | | | \downarrow | • | | | 0 0 | |
| | | 0 | | 4 | 0 | U | | 0 0 | U |
| | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | | 0 | 0 | 0 | | 0 | 0 |
| | Executive and legislative organs | 0 | | 0 | 0 | U | | 0 | 0 |
| | Financial and fiscal affairs | 0 | | 0 | 0 | | | 0 0 | 0 |
| 70113 | External Affairs | 0 | | 0 | 0 | 0 | | 0 0 | 0 |
| | | | | | | | | | |
| 7012 | Foreign economic aid | 0 | | 0 | 0 | C | | 0 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | | 0 | 0 | 0 | | 0 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | | 0 | 0 | 0 | | 0 0 | 0 |
| | | | | 4 | | | | | |
| | General services | 0 | | 0 | 0 | C | | 0 0 | 0 |
| | General personnel services | 0 | | 0 | 0 | 0 | | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | | 0 | 0 | 0 | | 0 | 0 |
| 70133 | Other general services | 0 | | 0 | 0 | 0 | | 0 | 0 |
| | | | | | | | | | |
| 7014 | Basic research | 0 | | 0 | 0 | 0 | | 0 0 | 0 |
| 7015 | R&D General public services | 0 | | 0 | 0 | C | | 0 0 | 0 |
| 7016 | General public services n.e.c. | 0 | | 0 | 0 | 0 | | 0 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | | 0 | 0 | C | | 0 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | | 0 | 0 | C | | 0 0 | 0 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016 financial year: Government consumption cash payments divided between individual and collective services (continued)

| _ | Economic classification | Compensatio | n of employees | | Purchases of | goods and services | 3 | TOTAL |
|---------|---|---------------------|---------------------|--------|------------------------|---------------------|--------|--------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| Functio | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | (| 0 | 0 | 0 | 0 | 0 | (|
| 7022 | Civil defence | (| 0 | 0 | 0 | 0 | 0 | (|
| 7023 | Foreign military aid | C | 0 | 0 | 0 | 0 | 0 | (|
| 7024 | R&D Defence | C | 0 | 0 | 0 | 0 | 0 | (|
| 7025 | Defence n.e.c. | C | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7031 | Police services | C | 0 | 0 | 0 | 0 | 0 | (|
| 7032 | Fire protection services | C | 0 | 0 | 0 | 0 | 0 | (|
| 7033 | Law courts | C | 0 | 0 | 0 | 0 | 0 | (|
| 7034 | Prisons | C | 0 | 0 | 0 | 0 | 0 | (|
| 7035 | R&D Public order and safety | C | 0 | 0 | 0 | 0 | 0 | (|
| 7036 | Public order and safety n.e.c. | C | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | | |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | (|
| 7041 | General economic, commercial and labour affairs | C | 0 | 0 | 0 | 0 | 0 | (|
| 70411 | General economic and commercial affairs | C | 0 | 0 | 0 | 0 | 0 | (|
| 70412 | General labour affairs | C | 0 | 0 | 0 | 0 | 0 | (|
| | | | | | | | | |
| 7042 | Agriculture, forestry, fishing and hunting | C | 0 | 0 | 0 | 0 | 0 | (|
| 70421 | Agriculture | C | 0 | 0 | 0 | 0 | 0 | (|
| 70422 | Forestry | C | 0 | 0 | 0 | 0 | 0 | (|
| 70423 | Fishing and hunting | (| 0 | 0 | 0 | 0 | 0 | (|

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016 financial year: Government consumption cash payments divided between individual and collective services (continued)

| | Economic classification | Compensation | on of employees | | Purchases of | goods and services | 1 | TOTAL |
|---------|--|---------------------|---------------------|--------|---------------------|---------------------|--------|--------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| Functio | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | (| (| 0 | 0 | 0 | 0 | |
| 70431 | Coal and other solid mineral fuels | (| (| 0 | 0 | 0 | 0 | |
| 70432 | Petroleum and natural gas | (| (| 0 | 0 | 0 | 0 | |
| 70433 | Nuclear fuels | (| (| 0 | 0 | 0 | 0 | |
| 70434 | Other fuels | (|) (| 0 | 0 | 0 | 0 | |
| 70435 | Electricity | (|) (| 0 | 0 | 0 | 0 | |
| 70436 | Non electric energy | (|) (| 0 | 0 | 0 | 0 | |
| | | | | | | | | |
| 7044 | Mining, manufacturing and construction | (|) (| 0 | 0 | 0 | 0 | |
| 70441 | Mining of mineral resources other than mineral fuels | (|) (| 0 | 0 | 0 | 0 | |
| 70442 | Manufacturing | (|) (| 0 | 0 | 0 | 0 | |
| 70443 | Construction | (| (| 0 | 0 | 0 | 0 | |
| | | | | | | | | |
| 7045 | Transport | (|) (| 0 | 0 | 0 | 0 | |
| 70451 | Road transport | (|) (| 0 | C | 0 | 0 | |
| 70452 | Water transport | (|) (| 0 | C | 0 | 0 | |
| 70453 | Railway transport | (|) (| 0 | 0 | 0 | 0 | |
| 70454 | Air transport | (|) (| 0 | C | 0 | 0 | |
| 70455 | Pipeline and other transport | (|) (| 0 | C | 0 | 0 | |
| | | | | | | | | |
| 7046 | Communication | (|) (| 0 | C | 0 | 0 | |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016 financial year: Government consumption cash payments divided between individual and collective services (continued)

| | Economic classification | Compensation | on of employees | | Purchases of | goods and services | 3 | TOTAL |
|---------|---|---------------------|---------------------|--------|---------------------|---------------------|--------|--------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| Functio | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | | 0 (| 0 | (| 0 | 0 | |
| 70471 | Distributive trades, storage and warehousing | | 0 (| 0 |) (| 0 | 0 | |
| 70472 | Hotels and restaurants | | 0 (| 0 |) (| 0 | 0 | |
| 70473 | Tourism | | 0 (| 0 | (| 0 | 0 | |
| 70474 | Multipurpose development projects | | 0 (| 0 |) (| 0 | 0 | |
| | | | | | | | | |
| 7048 | R&D Economic affairs | | 0 (| 0 | (| 0 | 0 | |
| 70481 | R&D General economic, commercial and labour affairs | | 0 (| 0 |) (| 0 | 0 | |
| 70482 | R&D Agriculture, forestry, fishing and hunting | | 0 (| 0 | (| 0 | 0 | |
| | R&D Fuel and energy | | 0 (| 0 |) (| 0 | 0 | |
| 70484 | R&D Mining, manufacturing and construction | | 0 (| 0 |) (| 0 | 0 | |
| 70485 | R&D Transport | | 0 (| 0 |) (| 0 | 0 | |
| 70486 | R&D Communication | | 0 (| 0 |) (| 0 | 0 | |
| 70487 | R&D Other industries | | 0 (| 0 |) (| 0 | 0 | |
| | | | | | | | | |
| 7049 | Economic affairs n.e.c. | | 0 (| 0 |) (| 0 | 0 | |
| | | | | | | | | |
| | ENVIRONMENTAL PROTECTION | | 0 (| 0 |) (| 0 | 0 | |
| 7051 | Waste management | | 0 (| 0 | (| 0 | 0 | |
| 7052 | Waste water management | | 0 0 | 0 |) (| 0 | 0 | |
| 7053 | Pollution abatement | | 0 (| 0 |) (| 0 | 0 | |
| 7054 | Protection of biodiversity and landscape | | 0 (| 0 |) (| 0 | 0 | |
| 7055 | R&D Environmental protection | | 0 (| 0 |) (| 0 | 0 | |
| 7056 | Environmental protection n.e.c. | | 0 (| 0 |) (| 0 | 0 | |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016 financial year: Government consumption cash payments divided between individual and collective services (continued)

| | Economic classification | Compensatio | n of employees | | Purchases of | goods and services | 3 | TOTAL |
|---------|---|---------------------|---------------------|--------|---------------------|---------------------|--------|--------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total |] |
| Functio | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | (|) | (| 0 | (| 0 | (|
| | Housing development | (| (| (| 0 | (| 0 | (|
| | Community development | (| (| (| 0 | (| 0 | (|
| 7063 | Water supply | (| (| (| 0 | (| 0 | (|
| | Street lighting | (| (| (| 0 | (| 0 | (|
| 7065 | R&D Housing and community amenities | (|) | (| 0 | (| 0 | (|
| 7066 | Housing and community amenities n.e.c. | (| (| (| 0 | (| 0 | (|
| | | | | | | | | |
| | HEALTH | (|) | (| 0 | (| 0 | (|
| 7072 | Outpatient services | (| (| (| 0 | (| 0 | (|
| 70724 | Ambulance services | (| (|) (| 0 | (| 0 | (|
| 7073 | Hospital services | (| (| (| 0 | (| 0 | (|
| 7074 | Public health services | (| (|) (| 0 | (| 0 | (|
| 7075 | R&D Health | (| (|) (| 0 | (| 0 | (|
| 7076 | Health n.e.c. | (|) (|) (| 0 | (| 0 | (|
| | | | | | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | (| (|) (| 0 | (| 0 | (|
| 7081 | Recreational and sporting services | (|) | (| 0 | (| 0 | (|
| 7082 | Cultural services | (|) | (| 0 | (| 0 | (|
| 7083 | Broadcasting and publishing services | (|) |) (| 0 | (| 0 | (|
| 7084 | Religious and other community services | (|) | (| 0 | (| 0 | (|
| 7085 | R&D Recreation, culture and religion | (|) (| (| 0 | (| 0 | (|
| 7086 | Recreation, culture and religion n.e.c. | (|) (|) (| 0 | (| 0 | (|

Table 7 - Economic and functional classification of cash payments for operating activities for the 2016 financial year: Government consumption cash payments divided between individual and collective services (concluded)

| _ | Economic classification | Compensation of employees Purchases of goods and services | | | TOTAL | | | |
|-------|---|---|---------------------|------------|------------------------|---------------------|------------|------------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | nal classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 33 738 756 | 0 | 33 738 756 | 21 573 119 | 0 | 21 573 119 | 55 311 875 |
| | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Postsecondary non tertiary education (e.g. CET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 33 738 756 | 0 | 33 738 756 | 21 573 119 | 0 | 21 573 119 | 55 311 875 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016 financial year: Subsidies paid divided between subsidies on products and subsidies on production

| | Economic classification | Products | Production | TOTAL |
|----------|--|----------|------------|--------|
| Function | onal classification | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | C |
| | | | | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 |
| 7011 | Executive and legislative organs, financial and fiscal affairs, external affairs | 0 | 0 | 0 |
| 70111 | Executive and legislative organs | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 |
| | | | | |
| 7012 | Foreign economic aid | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | _ |
| 7016 | General public services n.e.c. | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| | Economic classification | Products | Production | TOTAL |
|---------|---|----------|------------|--------|
| Functio | Functional classification | | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| | Economic classification | Products | Production | TOTAL |
|---------|--|----------|------------|--------|
| Functio | Functional classification | | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 |
| 7044 | Median was fastistic and construction | | 0 | |
| | Mining, manufacturing and construction | 0 | 0 | 0 |
| | Mining of mineral resources other than mineral fuels | 0 | V | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 |
| | Road transport | 0 | 0 | 0 |
| | Water transport | 0 | _ | 0 |
| | Railway transport | 0 | _ | 0 |
| | Air transport | 0 | | _ |
| | Pipeline and other transport | 0 | | 0 |
| | The second state of the se | | | |
| 7046 | Communication | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| | Economic classification | Products | Production | TOTAL |
|---------|---|----------|------------|--------|
| Functio | nal classification | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016 financial year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| | Economic classification | Products | Production | TOTAL |
|---------------------------|---|----------|------------|--------|
| Functional classification | | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 |
| | | | | |
| 707 | HEALTH | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 |
| | | | | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 |
| 7085 | R&D Recreation, culture and religion | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2016 financial year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

| | Economic classification | Products | Production | TOTAL |
|---------|---|----------|------------|--------|
| Functio | Functional classification | | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 |
| 7093 | Postsecondary non tertiary education (e.g. CET) | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 |
| | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 |