Table A - Economic classification of statement of government operations of higher education institutions for the 2012 and 2013 financial years (Summary) 1

GFS 2001 codes	Economic classification of statement of operations	government	2012 ⁴	2013	Change between 2012 and 2013
	operations		R million	R million	R million
	Transactions affecting net worth:				
	Revenue:	а	47 665	51 731	4 066
11	Taxes		6	10	4
12	Social contributions		0	0	0
13	Grants		19 898	21 109	1 211
14	Other receipts		27 761	30 612	2 851
	Expense:	b	44 687	47 314	2 626
21	Compensation of employees		24 395	24 573	178
22	Use of goods and services		15 542	17 781	1 879
23	Consumption of fixed capital		1 929	2 154	225
24	Interest		591	247	15
25	Subsidies		0	0	0
26	Grants		0	0	0
27	Social benefits		0	0	0
28	Other payments		2 229	2 559	330
	NET OPERATING BALANCE	(a-b)=c	2 977	4 417	1 440
	Transactions in non-financial assets: Net acquisition of non-financial assets ²	d	2 997	2 688	-309
611	Fixed assets		2 988	2 660	-326
612	Inventories		13	15	2
613	Valuables		-1	-5	-4
614	Non-produced assets		-1	18	19
	NET LENDING (+) 3	(c-d)=e	-20	1 729	
	Transactions in financial assets and liabilities:				
32	Net acquisition of financial assets:	f	2 920	3 953	
321	Domestic		2 096	2 905	
322	Foreign		0	1 049	
33	Net incurrence of liabilities:	g	2 940	2 224	
331	Domestic		2 940	2 224	
332	Foreign		0	0	
	1				

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

² Net acquisition of non-financial assets = acquisitions minus disposals and consumption of fixed capital

³ Net lending (+)/ borrowing (-) equals the net operating balance minus the net acquisition of non-financial assets. It is also equal to the net acquisition of financial assets minus the net incurrence of liabilities.

⁴ Some of the figures have been revised since the previous publication.

Table B – Economic classification of statement of government operations of transactions in non-financial assets of higher education institutions for the 2012 and 2013 financial years 1

GFS'01 codes	Transactions in non-financial assets	2012 ² R million	2013 R million	Change between 2012 And 2013 R million	
	Net acquisition of non-financial assets:	(m + q + r + s) = l	2 999	2 688	-311
611	Fixed assets:	(n + o + p) = m	2 987	2 659	-328
6111	Buildings and structures:	n	2 491	2 193	-298
61111	Residential buildings		0	71	71
61112	Non-residential buildings		2 205	2 145	-60
61113	Other constractions		286	-23	-309
6112	Machinery and equipment:	o	401	438	37
61121	Vehicles		-7	33	40
61122	Computer equipment		53	53	0
61124	Furniture		235	208	-27
61125	Other machinery and equipment		121	124	3
61126	Books		-1	20	21
6113	Other fixed assets:	р	95	28	-67
61132	Intangible assets		95	28	-67
612	Inventories	q	13	15	2
613	Valuables	r	-1	0	1
614	Non-produced assets	s	-1	14	15

 $^{^{\}rm 1}$ The sum of the data may not necessarily add up to totals due to rounding-off of figures. $^{\rm 2}$ Some of the figures have been revised since the previous publication.

	R '000
Table 1 Revenue	51 731 142
11 Taxes	10 217
12 Social contributions	0
13 Grants	21 109 334
14 Other receipts	30 611 591

Table C - Statement of government operations for the 2013 financial year

Economic classificati	on Table 2 Expense	е							
	21	22	23	24	25	26	27	28	TOTAL
	Compensation	Use of goods	Consumption	Interest	Subsidies	Grants		Other	
	of employees	and services	of fixed				benefits	payments	
			assets						(21 - 29)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	24 572 823	17 781 333	2 153 637	247 062	0	0	0	2 559 423	47 314 27
701 GENERAL PUBLIC SERVICES	C	0	0	0	0	0	0	0	
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	0	0	0	0	0	
7012 Foreign economic aid	C	0	0	0	0	0	0	0	
7013 General services	C	0	0	0	0	0	0	0	
7014 Basic research	C	0	0	0	0	0	0	0	
7015 R&D General public services	C	0	0	0	0	0	0	0	
7016 General public services n.e.c.	C	0	0	0	0	0	0	0	
7017 Public debt transactions (mainly interest)	C	0	0	0	0	0	0	0	
7018 Transfers of a general character between different levels of government	C	0	0	0	0	0	0	0	
702 DEFENCE	C	0	0	0	0	0	0	0	
7021 Military defence	C	0	0	0	0	0	0	0	
7022 Civil defence	C	0	0	0	0	0	0	0	
7023 Foreign military aid	C	0	0	0	0	0	0	0	
7024 R&D Defence	C	0	0	0	0	0	0	0	
7025 Defence n.e.c.	C	0	0	0	0	0	0	0	
703 PUBLIC ORDER AND SAFETY	C	0	0	0	0	0	0	0	
7031 Police services	C	0	0	0	0	0	0	0	
7032 Fire protection services	C	0	0	0	0	0	0	0	
7033 Law courts	C	0	0	0	0	0	0	0	
7034 Prisons	C	0	0	0	0	0	0	0	
7035 R&D Public order and safety	C	0	0	0	0	0	0	0	
7036 Public order and safety n.e.c.	C	0	0	0	0	0	0	0	
·									

_	Economic classification	Table 2 Expense	9							
			22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	Social	28 Other payments	TOTAL
										(21 - 29)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	ECONOMIC AFFAIRS	0	· ·	0	0	0	0	0	0	(
	General economic, commercial and labour affairs	0	0	0	C	0	C	0	0	(
	Agriculture, forestry, fishing and hunting	0	<u> </u>	0	C	0	0	0	0	(
	Fuel and energy	0	<u> </u>	0	C	0	C	0	0	(
7044	Mining, manufacturing and construction	0	Ů	0	C	0	C	0	0	(
7045	Transport	0	<u> </u>	0	C	0	0	0	0	(
7046	Communication	0	<u> </u>	0	C	0	0	0	0	(
7047	Other industries	0	ŭ	0	0	0	0	0	0	(
7048	R&D Economic affairs	0	0	0	C	0	0	0	0	(
7049	Economic affairs n.e.c.	C	0	0	C	0	0	0	0	(
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	(
7051	Waste management	0	0	0	0	0	0	0	0	(
7052	Waste water management	0	0	0	0	0	C	0	0	(
7053	Pollution abatement	0	0	0	C	0	C	0	0	(
7054	Protection of biodiversity and landscape	C	0	0	C	0	0	0	0	(
7055	R&D Environmental protection	C	0	0	C	0	0	0	0	(
7056	Environmental protection n.e.c.	C	0	0	C	0	0	0	0	(
	HOUSING AND COMMUNITY AMENITIES	0	0	0	C	0	0	0	0	(
	Housing development	0	0	0	C	0	0	0	0	(
7062	Community development	0	0	0	C	0	0	0	0	(
7063	Water supply	0	0	0	C	0	0	0	0	(
7064	Street lighting	0	0	0	C	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	C	0	0	0	0	(
7066	Housing and community amenities n.e.c.	C	0	0	C	0	0	0	0	(

	Economic classification	Table 2 Expense	9							
		21	22	23	24	25	26	27	28	TOTAL
		Compensation	Purchases of	Consumption	Interest	Subsidies	Grants	Social	Other	
		of employees	goods and	of fixed				benefits	payments	
			services	assets						(21 - 29)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
707	HEALTH	0	0	0	0	0	0	0	0	(
7072	Outpatient services	0	0	0	0	0	0	0	0	(
70724	Ambulance services	0	0	0	0	0	0	0	0	(
7073	Hospital services	0	0	0	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	0	0	0	C
7075	R&D Health	0	0	0	0	0	0	0	0	C
7076	Health n.e.c.	0	0	0	0	0	0	0	0	C
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	C
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	C
7082	Cultural services	0	0	0	0	0	0	0	0	C
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	(
7084	Religious and other community services	0	0	0	0	0	0	0	0	(
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	C
7086	Recreation, culture and religion n.e.c.	C	0	0	0	0	C	0	0	C
709	EDUCATION	24 572 022	17 701 000	0.450 (07	247.0/2	0			2.550.422	47.044.070
	EDUCATION Description of the state of the st	24 572 823	17 781 333	2 153 637	247 062	0	·		2 559 423	47 314 278
	Pre-primary and primary education	0	0	0	0	0	0		0	(
	Secondary education	0	0	0	0	0	0		0	(
	Post-secondary non-tertiary education (e.g. ABET)	24 572 823	17 781 333	2.152./27	247 062	0	U	′	2 559 423	`
	Tertiary education	24 572 823	17 /81 333	2 153 637	247 062	0			2 559 423	4/ 314 2/8
	Education not definable by level	0	0	0	0	0	0	′) 0	(
	Subsidiary services to education	0	0	0	0	U	U		, ,	`
	R&D Education	0	0	0	0	0			0	· ·
7098	Education n.e.c.	0	0	0	0	0	0		0	[

Economic classification	Table 2 Expense	е							
	21 Compensation of employees	22 Purchases of goods and	Consumption of fixed			26 Grants	27 Social benefits	28 Other payments	TOTAL
		services	assets						(21 - 29)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710 SOCIAL PROTECTION	C	0	0	0	0	0	0	0	
7101 Sickness and disability	C) C	0	0	0	0	0	0	
7102 Old age	C	0	0	0	0	0	0	0	
7103 Survivors	C) C	0	0	0	0	0	0	
7104 Family and children	C) C	0	0	0	0	0	0	
7105 Unemployment	C	0	0	0	0	0	0	0	
7106 Housing	C) C	0	0	0	0	0	0	
7107 Social exclusion n.e.c.	C	0	0	0	0	0	0	0	
7108 R&D Social protection	C	0	0	0	0	0	0	0	
7109 Social protection n.e.c.	0) C	0	0	0	0	0	0	

Table C - Statement of government operations for the 2013 financial year

	Economic classificatio	n Table 3 Acquisition	n of non-financial	assets		
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 250 916	14 764	16	18 606	5 284 302
701	GENERAL PUBLIC SERVICES	0	0	C	0	(
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	0	(
7012	Foreign economic aid	0	0	C	0	(
7013	General services	0	0	C	0	(
7014	Basic research	0	0	C	0	(
7015	Research and Development General public services	0	0	C	0	(
7016	General public services n.e.c.	0	0	C	0	(
7017	Public debt transactions (mainly interest)	0	0	C	0	(
7018	Transfers of a general character between different levels of government	0	0	C	0	(
702	DEFENCE	0	0	0	0	(
	Military defence	0	0	C	0	(
	Civil defence	0	0	C	0	(
7023	Foreign military aid	0	0	C	0	(
	R&D Defence	0	0	C	0	(
7025	Defence n.e.c.	0	0	C	0	(
703	PUBLIC ORDER AND SAFETY	0	0	0	0	(
	Police services	0	0	0) 0	(
	Fire protection services	0	0	0	0	(
7033	Law courts	0	0	0	0	(
	Prisons	0	0	0	0	(
	R&D Public order and safety	0	0	0	0	(
	Public order and safety n.e.c.	0	0	0	0	(

Table C - Statement of government operations for the 2013 financial year

	Economic classification	Table 3 Purchases	of non-financial	assets		
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced	
					assets	(611 - 614)
	onal classification	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labor affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
7043	Fuel and energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
7046	Communication	0	0	0	0	0
7047	Other industries	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2013 financial year

	Economic classification	n Table 3 Purchases	of non-financial	assets		
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
707	HEALTH	0	0	0	0	0
	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0
700	EDUCATION	5.050.047	44.74	4.	10.404	5 00 4 000
	EDUCATION	5 250 916	14 764	16	18 606	5 284 302
	Pre-primary and primary education	0	0	0	0	0
	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	5 250 916	14 764	16	18 606	5 284 302
	Education not definable by level	0	0	0	0	0
	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2013 financial year

	Economic classification	Table 3 Purchases	of non-financial	assets		
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced	(611 - 614)
					assets	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	0	0	0	0	C
7101	Sickness and disability	0	0	0	0	0
7102	Old age	0	0	0	0	C
7103	Survivors	0	0	0	0	C
7104	Family and children	0	0	0	0	C
7105	Unemployment	0	0	0	0	C
7106	Housing	0	0	0	0	C
7107	Social exclusion n.e.c.	0	0	0	0	C
7108	R&D Social protection	0	0	0	0	C
7109	Social protection n.e.c.	0	0	0	0	C

	R '000
Table 4 Sales of non-financial assets	443 051
11 Fixed assets	442 870
312 Inventories	0
313 Valuables	0
314 Non produced assets	181

Table C - Statement of government operations for the 2013 financial year

	Economic classification	Table 5 Consumption of fixed capital		
		23 Consumption of	TOTAL	
		fixed capital		
Functio	onal classification	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 153 637	2 153 637	
701	GENERAL PUBLIC SERVICES	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	
7012	Foreign economic aid	0	0	
7013	General services	0	0	
7014	Basic research	0	0	
7015	R&D General public services	0	0	
7016	General public services n.e.c.	0	0	
7017	Public debt transactions (mainly interest)	0	0	
7018	Transfers of a general character between different levels of government	0	0	
702	DEFENCE	0	0	
7021	Military defence	0	0	
7022	Civil defence	0	0	
7023	Foreign military aid	0	0	
7024	R&D Defence	0	0	
7025	Defence n.e.c.	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	
7031	Police services	0	0	
7032	Fire protection services	0	0	
7033	Law courts	0	0	
7034	Prisons	0	0	
7035	R&D Public order and safety	0	0	
7036	Public order and safety n.e.c.	0	0	

Table C - Statement of Government Operations for the 2013 financial year

	Economic classification		f fixed capital
		23 Consumption of	TOTAL
		fixed capital	
Functio	nal classification	R '000	R '000
704	ECONOMIC AFFAIRS	0	0
7041	General economic, commercial and labour affairs	0	0
7042	Agriculture, forestry, fishing and hunting	0	0
7043	Fuel and energy	0	0
7044	Mining, manufacturing and construction	0	0
7045	Transport	0	0
7046	Communication	0	0
7047	Other industries	0	0
7048	R&D Economic affairs	0	0
7049	Economic affairs n.e.c.	0	0
705	ENVIRONMENTAL PROTECTION	0	0
7051	Waste management	0	0
7052	Waste water management	0	0
7053	Pollution abatement	0	0
7054	Protection of biodiversity and landscape	0	0
7055	R&D Environmental protection	0	0
7056	Environmental protection n.e.c.	0	0
706	HOUSING AND COMMUNITY AMENITIES	0	0
7061	Housing development	0	0
7062	Community development	0	0
7063	Water supply	0	0
7064	Street lighting	0	0
7065	R&D Housing and community amenities	0	0
7066	Housing and community amenities n.e.c.	0	0

	Economic classification	Table 5 Consumption of	f fixed capital
		23 Consumption of fixed capital	TOTAL
Functio	nal classification	R '000	R '000
707	HEALTH	0	0
7072	Outpatient services	0	0
70724	Ambulance services	0	0
7073	Hospital services	0	0
7074	Public health services	0	0
7075	R&D Health	0	0
7076	Health n.e.c.	0	0
	RECREATION, CULTURE AND RELIGION	0	0
7081	Recreational and sporting services	0	0
7082	Cultural services	0	0
7083	Broadcasting and publishing services	0	0
7084	Religious and other community services	0	0
7085	R&D Recreation, cultural and religion	0	0
7086	Recreation, culture and religion n.e.c.	0	0
709	EDUCATION	2 153 637	2 153 637
7091	Pre-primary and primary education	0	0
7092	Secondary education	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0
7094	Tertiary education	2 153 637	2 153 637
7095	Education not definable by level	0	0
7096	Subsidiary services to education	0	0
7097	R&D Education	0	0
7098	Education n.e.c.	0	0

Table C - Statement of Government Operations for the 2013 financial year

		Economic classification	Table 5 Consumption of fixed capital		
			23 Consumption of fixed capital	TOTAL	
Functi	Functional classification		R '000	R '000	
710	SOCIAL PROTECTION	-	0	0	
7101	Sickness and disability		0	0	
7102	Old age		0	0	
7103	Survivors		0	0	
7104	Family and children		0	0	
7105	Unemployment		0	0	
7106	Housing		0	0	
7107	Social exclusion n.e.c.		0	0	
7108	R&D Social protection		0	0	
7109	Social protection n.e.c.		0	0	

	R '000
Table 6 Net acquisition of financial assets	3 953 307
321 Domestic	2 904 673
322 Foreign	1 048 634

	R '000	
Table 7 Net incurrence of liabilities	2 224 057	
331 Domestic	2 224 057	
332 Foreign	0	

Table 1 - Economic classification of revenue for the 2013 financial year

		R '000
1	Davanua	F1 721 140
1 11	Revenue Taxes	51 731 142 10 217
11	laxes	10 21 /
111	Taxes on income, profits and capital gains	(
1111	Payable by individuals	(
1112	Payable by businesses	(
1113	Unallocable	(
112	Taxes on pay-roll and workforce	(
113	Taxes on property	(
1131	Recurrent taxes on immovable property	(
1132	Recurrent taxes on net wealth	C
1133	Estate, inheritance and gift taxes	C
1134	Taxes on financial and capital transactions	C
1135	Other non-recurrent taxes on property	C
1136	Other recurrent taxes on property	C
114	Taxes on goods and services	0
1141	General taxes on goods and services	C
11411	Value-added taxes	С
11412	Sales taxes	(
11413	Turnover	C
1142	Excises	C
1143	Profits of fiscal monopolies	C
1144	Taxes on specific services (incl. gambling and betting)	C
1145	Taxes on use of goods on permission to use goods or perform activities	C
11451	Motor vehicle taxes	C
11452	Other (Business and professional licenses)	C
1146	Other taxes on goods and services	C
115	Taxes on international trade and transactions	10 217
1151	Customs and other import duties	C
1152	Taxes on exports	C
1153	Profits of export or import monopolies	C
1154	Exchange profits	10 217
1155	Exchange taxes	C
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	(

Table 1 - Economic classification of revenue for the 2013 financial year

	-	R '000
12	Cooled contributions	0
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
1223	Imputed contributions	0
13	Grants	21 109 334
131	Foreign governments	0
1311	Current	0
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	21 109 334
1331	Current	21 086 973
13311	National government	21 086 558
13312	National extra-budgetary	415
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	22 361
13321	National government	22 361
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
1222/	Social security funds	0
13326	Universities Universities of technology	0
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of revenue for the 2013 financial year

		R '000
14	Other revenue	30 611 59
141	Property income	2 102 16
1411	Interest	1 703 839
1412	Dividends	398 325
1413	Withdrawals from income of quasi-corporations	(
1414	Property income attributed to insurance policyholders	(
1415	Rent (including Royalties)	(
142	Sales of goods and services	23 724 020
1421	Sales by market establishment	(
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	(
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	23 724 020
1424	Imputed sales of goods and services	(
1425	Incidental sales to other General Government institutions	(
14251	National government	(
14252	National extra-budgetary	(
14253	Provincial government	(
14254	Provincial extra-budgetary	(
14255	Social security funds	(
14256	Universities	(
14257	Universities of technology	(
14258	Municipalities	(

Table 1 - Economic classification of revenue for the 2013 financial year

		R '000
143	Fines, penalties and forfeits	0
144	Walington, transfers other than monto	3 503 842
144	Voluntary transfers other than grants	3 503 842
1441	Current	3 503 842
14411	Non-financial public corporation	0
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	0
14415	Private sector	0
14416	Other	3 503 842
	•	
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	C
14424	Households	0
14425	Private	0
145	Miscellaneous and unidentified revenue	1 281 565
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	62
1454	Non-life insurance claims	815
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	28 562
1457	Profits on Financial assets	1 252 126
1458	Other	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification 21 Compensation of employees					
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
					Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functi	Functional classification		R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	24 572 823	0	0	0	24 572 823
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
	General services	0	0	0	0	0
	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
	Basic research	0	0	0	0	0
	R&D General public services	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

Economic classification 21 Compensation of employees						
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	, ,	
	General economic, commercial and labour affairs	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
70.10						
	Agriculture, forestry, fishing and hunting	0	0	0	0	, ,
	Agriculture	0	0	0	0	
	Forestry	0	0	0	0	, ,
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

		Economic classification	21 Compensation	n of employees			
			211 Wages and s	alaries	212 Social con	tributions	TOTAL
				2112		2122	
						Imputed social	
			salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functi	onal classification		R '000	R '000	R '000	R '000	R '000
	Fuel and energy		0	0	0	0	0
	Coal and other solid mineral fuels		0	0	0	0	0
70432	Petroleum and natural gas		0	0	0	0	0
70433	Nuclear fuels		0	0	0	0	0
70434	Other fuels		0	0	0	0	0
70435	Electricity		0	0	0	0	0
70436	Non electric energy		0	0	0	0	0
7044	Mining, manufacturing and construction		0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels		0	0	0	0	0
70442	Manufacturing		0	0	0	0	0
70443	Construction		0	0	0	0	0
7045	Transport		0	0	0	0	0
70451	Road transport		0	0	0	0	0
	Water transport		0	0	0	0	0
	Railway transport		0	0	0	0	0
70454	Air transport		0	0	0	0	0
70455	Pipeline and other transport		0	0	0	0	0
7046	Communication		0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

Economic classification	on 21 Compensatio	n of employees			
	211 Wages and	salaries	212 Social con	tributions	TOTAL
	2111	2112	2121	2122	
	Wages and	Wages and		Imputed social	
	salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functional classification	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(0	0	0	0
70471 Distributive trades, storage and warehousing	(0	0	0	0
70472 Hotels and restaurants	(0	0	0	0
70473 Tourism	(0	0	0	0
70474 Multipurpose development projects	(0	0	0	0
7048 R&D Economic affairs	(0	0	0	0
70481 R&D General economic, commercial and labour affairs		0	0	0	Ü
		0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting70483 R&D Fuel and energy	(0	0	0	0
		0	0	0	0
70484 R&D Mining, manufacturing and construction	(0	0	0	0
70485 R&D Transport	(0	0	0	0
70486 R&D Communication	(0	0	0	0
70487 R&D Other industries	(0	0	0	0
7049 Economic affairs n.e.c.	(0	0	0	0
705 ENVIRONMENTAL PROTECTION	C	0	0	0	0
7051 Waste management	C	0	0	0	0
7052 Waste water management	C	0	0	0	0
7053 Pollution abatement	C	0	0	0	0
Protection of biodiversity and landscape	0	0	0	0	0
7055 R&D Environmental protection	(0	0	0	0
7056 Environmental protection n.e.c.	C	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
	HEALTH	0	0	0	0	0
	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111			2122	
					Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	24 572 823	0	0	0	24 572 823
7091	Pre-primary and primary education	0	0	0	0	0
	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	24 572 823	0	0	0	24 572 823
	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
	Sickness	0	0	0	0	0
	Disability	0	0	0	0	0
	Old age	0	0	0	0	0
	Survivors	0	0	0	0	0
	Family and children	0	0	0	0	0
	Unemployment	0	0	0	0	0
	Housing	0	0	0	0	0
	Social exclusion n.e.c.	0	0	0	0	0
	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	22 Use of go	ods and servi	ces								
		223	224								23	TOTAL
		Other	2241	2242	2243	2244	2245			2248	Consumption	
		goods and	National		Provincial	Provincial	Social	Universities	Universities	Municipalities	of fixed assets	
		services	government		government	extra-	security		of			
				budgetary		budgetary	funds		technology			(22 - 23)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	17 781 333	0	0	0	(0	0	0	0	2 153 637	19 934 970
701	GENERAL PUBLIC SERVICES	0	0	0	0	C	C	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	(0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	C	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	C	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	C	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	C	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	C	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	C	0	0	0	0	0	0
	General services	0	0	0	0	C	C	0	0	0	0	0
	General personnel services	0	0	0	0	(C	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	(C	0	0	0	0	0
70133	Other general services	0	0	0	0	(0	0	0	0	0	0
	Basic research	0	0	0	0	C	0	0	0	0	0	0
	R&D General public services	0	0	0	0	C	0	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	C	0	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	C	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0		0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	22 Use of go	ods and servi	ces								
		223	224								_~	TOTAL
		Other goods and services	2241 National government	National extra-	2243 Provincial government	extra-	Social security	Universities	Universities of		Consumption of fixed assets	
				budgetary		budgetary	funds		technology			(22 - 23)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0
/0412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
70.40	To 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	_	_	_	_	_	_	_	_	_	_	
	Agriculture, forestry, fishing and hunting	0	0	0	0	Ŭ	0	0	0	0	0	0
	Agriculture	0	0	0	0	0	0	0	0	0	0	0
	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

Economic classification	22 Use of go	ods and servi	ces								
	223	224								23	TOTAL
	Other goods and services		National	2243 Provincial government	extra-		Universities			Consumption of fixed assets	(22 - 23)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	
70435 Electricity	0	0	0	0	0	0	0	0	0	0	
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442 Manufacturing	0	0	0	0	0	0	0	0	0	0	
70443 Construction	0	0	0	0	0	0	0	0	0	0	
7045 Transport	0	0	0	0	0	0	0	0	0	0	
70451 Road transport	0	0	0	0	0	0	0	0	0	0	
70452 Water transport	0	0	0	0	0	0	0	0	0	0	
70453 Railway transport	0	0	0	0	0	0	0	0	0	0	
70454 Air transport	0	0	0	0	0	0	0	0	0	0	
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046 Communication	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2013 financial year

Economic of	classification 22 Use of go	ods and servi	ces								
	223	224								23	TOTAL
	Other	2241	2242	2243	2244	2245	2246	2247	2248	Consumption	
	goods and	National		Provincial	Provincial	Social	Universities	Universities	Municipalities	of fixed assets	
	services	government	extra-	government	extra-	security		of			
			budgetary		budgetary	funds		technology			(22 - 23)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(0	0	0	C	C	0	0	0	0	
70471 Distributive trades, storage and warehousing	(0	0	0	C	C	0	0	0	0	
Hotels and restaurants	(0	0	0	C	C	0	0	0	0	
70473 Tourism	(0	0	0	C	C	0	0	0	0	
70474 Multipurpose development projects	(0	0	0	0	C	0	0	0	0	
7048 R&D Economic affairs	(0	0	0	C	C	0	0	0	0	
70481 R&D General economic, commercial and labour affairs	(0	0	0	0	C	0	0	0	0	
70482 R&D Agriculture, forestry, fishing and hunting	(0	0	0	C	C	0	0	0	0	
70483 R&D Fuel and energy	(0	0	0	0	C	0	0	0	0	
70484 R&D Mining, manufacturing and construction	(0	0	0	0	C	0	0	0	0	
70485 R&D Transport	(0	0	0	C	C	0	0	0	0	
70486 R&D Communication	(0	0	0	C	C	0	0	0	0	
70487 R&D Other industries	(0	0	0	C	C	0	0	0	0	
7049 Economic affairs n.e.c.	(0	0	0	C	C	0	0	0	0	
705 ENVIRONMENTAL PROTECTION	(0	0	0	0	C	0	0	0	0	
7051 Waste management	(0	0	0	0	C	0	0	0	0	
7052 Waste water management	(0	0	0	0	C	0	0	0	0	
7053 Pollution abatement	(0	0	0	C	C	0	0	0	0	
7054 Protection of biodiversity and landscape	(0	0	0	0	C	0	0	0	0	
7055 R&D Environmental protection	(0	0	0	0	C	0	0	0	0	
7056 Environmental protection n.e.c.	(0	0	0	0	C	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2012 financial year

	Economic classification	22 Use of go		ces								
		223	224								23	TOTAL
		Other	2241	2242	2243	2244	2245				Consumption	
		goods and	National				Social	Universities	Universities	Municipalities	of fixed assets	
		services	government		5	extra-	security		of			
				budgetary		budgetary	funds		technology			(22 - 23)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	
	Community development	0	0	0	0	0	0	0	0	0	0	
	Water supply	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2012 financial year

	Economic classification	22 Use of go	ods and servi	ces								
		223	224								23	TOTAL
		Other goods and services	2241 National government	National	2243 Provincial government	extra-	2245 Social security funds	Universities		2248 Municipalities	Consumption of fixed assets	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(22 - 23) R '000
709	EDUCATION	17 781 333		K 000	K 000	K 000	K 000	K 000	K 000	K 000	2 153 637	19 934 970
	Pre-primary and primary education	17 701 333	0	0	0) 0	0	0	0	2 133 037	17 734 770
	Secondary education	0	0	0	0) 0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0) 0	0	0	0	0	0
7094	Tertiary education	17 781 333	0	0	0) 0	0	0	0	2 153 637	19 934 970
7095	Education not definable by level	0	0	0	0	0) 0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	C	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	C) (0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	C) (0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	C	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	C	0	0	0	0	0	0
71011	Sickness	0	0	0	0	C	0	0	0	0	0	0
	Disability	0	0	0	0	C	0	0	0	0	0	0
	Old age	0	0	0	0	C	0	0	0	0	0	0
7103	Survivors	0	0	0	0	C	0	0	0	0	0	0
7104	Family and children	0	0	0	0	C	0	0	0	0	0	0
	Unemployment	0	0	0	0	C	0	0	0	0	0	0
7106	Housing	0	0	0	0	C	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	C	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	C	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	C	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	24 Interes	it										TOTAL
		241	242	243 To other	general go	vernment inst	itutions						1
		-	To residents	National government		2433 Provincial government	2434 Provincial extra- budgetary	Social security	Universities		2438 Municipalities	TOTAL (2431 - 2438)	(241 - 2438)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	247 062	0	0	C	0	0	0	0	0	0	247 062
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0	C
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	C
70111	Executive and legislative organs	0	0	0	0	C	0	0	0	0	0	0	C
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	C
70113	External Affairs	0	0	0	0	C	0	0	0	0	0	0	C
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	C
70121	Economic aid to developing countries and countries in transition	0	0	0	0	C	0	0	0	0	0	0	C
70122	Economic aid routed through international agencies	0	0	0	0	C	0	0	0	0	0	0	C
7013	General services	0	0	0	0	C	0	0	0	0	0	0	C
70131	General personnel services	0	0	0	0	C	0	0	0	0	0	0	(
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	C
70133	Other general services	0	0	0	0	C	0	0	0	0	0	0	C
7014	Basic research	0	0	0	0	C	0	0	0	0	0	0	C
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	C
7016	General public services n.e.c.	0	0	0	0	C	0	0	0	0	0	0	C
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	C
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	24 Interes	it										TOTAL
				243 To other	general gov	ernment inst	itutions						
				National government	National extra-	government	Provincial extra-	Social security		Universities of	2438 Municipalities	TOTAL	
					budgetary		budgetary	funds		technology		(2431 - 2438)	(241 - 2438)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	C	0	0	0	0	0	0	0
	Military defence	0	0	0	0	C	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	C	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	C	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	C	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	C	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	C	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	C	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	C	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	C	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	C	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0		0	C	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	C	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	C	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	C	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	C	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	C	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	C	0	0	0	0	0	0	0
	Agriculture	0	0	0	0	C	0	0	0	0	0	0	0
	Forestry	0	0	0	0	C	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	C	0	0	0	0	0	0	0

Economic classification 24 Interest												TOTAL
		242		general go	vernment inst							
	To non- residents	To residents	National		2433 Provincial government	2434 Provincial extra-		Universities		2438 Municipalities	TOTAL	
			govornmont	budgetary	3	budgetary	funds		technology		(2431 - 2438)	(241 - 2438)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	(
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	. (
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	. (
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	. (
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0	. (
70435 Electricity	0	0	0	0	0	0	0	0	0	0	0	. (
70436 Non electric energy	0	0	0	0	C	0	0	0	0	0	0	(
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	(
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	C	0	0	0	0	0	0	(
70442 Manufacturing	0	0	0	0	C	0	0	0	0	0	0	(
70443 Construction	0	0	0	0	C	0	0	0	0	0	0	(
7045 Transport	0	0	0	0	0	0	0	0	0	0	0	(
70451 Road transport	0	0	0	0	C	0	0	0	0	0	0	(
70452 Water transport	0	0	0	0	0	0	0	0	0	Ů	0	(
70453 Railway transport	0	0	0	0	0	0	0	0	0	0	0	
70454 Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455 Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	(
7046 Communication	0	0	0	0	0	0	0	0	0	0	0	(

Economic classification 24 Interest												TOTAL
	241	242	243 To other	general gov	ernment inst	itutions						1
		residents	National government	National	government	Provincial extra-				2438 Municipalities		
5 11 11 15 15	D 1000	D 1000						D 1000			(2431 - 2438)	L*
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
73/2 5.2.5				_					_			
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	C	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0) 0	n	n	0	0	0	0
7047 Economic analism.e.c.	U	U	0	U		0	0	0	U	0		
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Economic and functional classification of expense for the 2012 financial year Economic classification 24 Interest										TOTAL		
	241	242	243 To other	general go	vernment inst	itutions						1
		То			2433	2434					TOTAL	
	residents				Provincial		Social	Universities	Universities	Municipalities		
			government		government		security		of			
				budgetary		budgetary	funds		technology		(2431 - 2438)	(241 - 2438)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	C	0	0	0	0	0	0	0
7061 Housing development	0	0	0	0	C	0	0	0	0	0	C	O
7062 Community development	0	0	0	0	C	0	0	0	0	0	C	0
7063 Water supply	0	0	0	0	C	0	0	0	0	0	C	C
7064 Street lighting	0	0	0	0	C	0	0	0	0	0	C	0
7065 R&D Housing and community amenities	0	0	0	0	C	0	0	0	0	0	C	0
Housing and community amenities n.e.c.	0	0	0	0	C	0	0	0	0	0	C	C
707 HEALTH	0	0	0	0	C	0	0	0	0	0	0	0
7072 Outpatient services	0	0	0	0	C	0	0	0	0	0	C	0
70724 Ambulance services	0	0	0	0	C	0	0	0	0	0	C	C
7073 Hospital services	0	0	0	0	C	0	0	0	0	0	C	0
7074 Public health services	0	0	0	0	C	0	0	0	0	0	C	C
7075 R&D Health	0	0	0	0	C	0	0	0	0	0	C	C
7076 Health n.e.c.	0	0	0	0	C	0	0	0	0	0	C	0
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	C	0	0	0	0	0	0	0
7081 Recreational and sporting services	0	0	0	0	C	0	0	0	0	0	C	C
7082 Cultural services	0	0	0	0	C	0	0	0	0	0	C	C
7083 Broadcasting and publishing services	0	0	0	0	C	0	0	0	0	0	C	C
7084 Religious and other community services	0	0	0	0	C	0	0	0	0	0	C	C
7085 R&D Recreation, culture and religion	0	0	0	0	C	0	0	0	0	0	C	C
7086 Recreation, culture and religion n.e.c.	0	0	0	0	C	0	0	0	0	0	C	0

Economic and functional classification of expense for the 2012 financial year Economic classification 24 Interest										TOTAL			
		241	242	243 To other	general gov	vernment inst	itutions						
			residents	National government	National	government	Provincial extra-		2436 Universities		Municipalities		
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2431 - 2438) R '000	(241 - 2438) R '000
709	EDUCATION	K 000	247 062		K 000	K 000	K 000	R 000	K 000	K 000	K 000	K 000	247 062
7091	Pre-primary and primary education	0	247 002	0	0	0	0	0	0	0	0		247 002
7091	Secondary education	0	0	0	0	0	0	0	0	0	0		0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	247 062	0	0	0	0	0	0	0	0	C	247 062
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	C	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	C	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	C	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	C	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	C	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	C	0
	Disability	0	0	0	0	0	0	0	0	0	0	C	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	C	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	C	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing Costal purpose as a	0	0	0	0	0	0	0	0	0	0		0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108 7109	R&D Social protection	0	0	0	0	0	0	0	0	0	0		0
7 109	Social protection n.e.c.	U	U	U	U	U	U U	U	U	U	U	U	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	25 Subsidies						
		251 To public of	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public	2512 To financial public corporations	TOTAL	2521 To non- financial private	2522 To financial private enterprises	TOTAL	
		corporations	-	(2511 - 2512)	enterprises		(2521 - 2522)	(2511 - 2522)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	(
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	,
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	
	Executive and legislative organs	0	0	0	0	0	0	
	Financial and fiscal affairs	0	0	0	0	0	0	(
70113	External Affairs	0	0	0	0	0	0	(
	Foreign economic aid	0	0	0	0	0	0	(
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	(
70122	Economic aid routed through international agencies	0	0	0	0	0	0	(
7013	General services	0	0	0	0	0	0	(
	General personnel services	0	0	0	0	0	0	(
	Overall planning and statistical services	0	0	0	0	0	0	(
70133	Other general services	0	0	0	0	0	0	(
7014	Basic research	0	n	0	0	0	0	(
	R&D General public services	0	0	0	0	0	·	(
	General public services n.e.c.	0	0	0	0	0	0	
	Public debt transactions (mainly interest)	0	0	0	0	0	0	(
	Transfers of a general character between different levels of government	0	0	0	0	0	C	(

Table 2 - Economic and functional classification of expense for the 2005/2006 fiscal year

	Economic classif	ication 25 Subsidies						
		251 To public	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	C	
7022	Civil defence	0	0	0	0	0	0	
	Foreign military aid	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	
	Police services	0	0	0	0	0	0	
	Fire protection services	0	0	0	0	0	0	
033	Law courts	0	0	0	0	0	0	
	Prisons	0	0	0	0	0	0	
	R&D Public order and safety	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0		0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	
	General economic and commercial affairs	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	C	
042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	C	
	Agriculture	0	0	0	0	0	0	
	Forestry	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2013 financial year

Economic classific	ation 25 Subsidies						
	251 To public of	corporations		252 To private enterprises			TOTAL
	To non- financial	2512 To financial public corporations	TOTAL (2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL	(2511 2522)
Functional classification	R '000	R '000	(2511 - 2512) R '000	R '000	R '000	(2521 - 2522) R '000	(2511 - 2522) R '000
7043 Fuel and energy	1, 000	N 000	N 000	K 000	1 000	N 000	K 000
70431 Coal and other solid mineral fuels	0	0	0		0	0	
70432 Petroleum and natural gas	0	0	0) 0	0	
70433 Nuclear fuels	0	0	0	C	0	0	
70434 Other fuels	0	0	0	C	0	0	
70435 Electricity	0	0	0	C	0	0	
70436 Non electric energy	0	0	0	С	0	0	
7044 Mining, manufacturing and construction	0	0	0	C	0	0	
70441 Mining of mineral resources other than mineral fuels	0	0	0	C	0	0	
70442 Manufacturing	0	0	0	C	0	0	
70443 Construction	0	0	0	С	0	0	
7045 Transport	0	0	0	C	0	0	
70451 Road transport	0	0	0	C	0	0	
70452 Water transport	0	0	0	C	0	0	
70453 Railway transport	0	0	0	0	0	0	
70454 Air transport	0	0	0	C	0	0	
70455 Pipeline and other transport	0	0	0	(0	0	
7046 Communication	0	0	0) 0	0	

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	25 Subsidies						
		251 To public of	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations		2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	(
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	(
70472	Hotels and restaurants	0	0	0	0	0	0	(
70473	Tourism	0	0	0	0	0	0	(
70474	Multipurpose development projects	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	(
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
	R&D Fuel and energy	0	0	0	0	0	0	(
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	(
70485	R&D Transport	0	0	0	0	0	0	
	R&D Communication	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	(
7049	Economic affairs n.e.c.	0	0	0	0	0	0	(
	ENVIRONMENTAL PROTECTION	0	0		0	0	0	(
	Waste management	0	0	0	0	Ů	0	(
7052	Waste water management	0	0		0	Ů	0	(
	Pollution abatement	0	0	0	0	Ŭ	0	(
	Protection of biodiversity and landscape	0	0		0	Ů	0	(
	R&D Environmental protection	0	0	0	0	Ů	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	25 Subsidies						
		251 To public	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	C
7061	Housing development	0	0	0	0	0	0	(
7062	Community development	0	0	0	0	0	0	(
7063	Water supply	0	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	(
	HEALTH	0	0	0	0	0	0	(
	Outpatient services	0	0	0	0	0	0	(
	Ambulance services	0	0	0	0	0	0	(
	Hospital services	0	0	0	0	0	0	(
	Public health services	0	0	0	0	0	0	(
	R&D Health	0	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	0	(
	RECREATION, CULTURE AND RELIGION	0	Ĭ		0	0	0	(
7081	Recreational and sporting services	0	0		0	0	0	(
7082	Cultural services	0	0		0	0	0	(
	Broadcasting and publishing services	0	0	0	0	0	0	(
	Religious and other community services	0	0	0	0	0	0	(
	R&D Recreation, culture and religion	0	0		0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	25 Subsidies						
		251 To public of	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public	2512 To financial public corporations	TOTAL	2521 To non- financial private	2522 To financial private enterprises	TOTAL	
L		corporations	-	(2511 - 2512)	enterprises			(2511 - 2522)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	(
	Pre-primary and primary education	0	0	0	0	0	0	(
	Secondary education	0	0	0	0	0	0	(
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	(
7094	Tertiary education	0	0	0	0	0	0	(
	Education not definable by level	0	0	0	0	0	0	(
	Subsidiary services to education	0	0	0	0	0	0	(
7097	R&D Education	0	0	0	0	0	0	(
7098	Education n.e.c.	0	0	0	0	0	0	(
710	SOCIAL PROTECTION	0	0	0	0	0	0	(
7101	Sickness and disability	0	0	0	0	0	0	(
71011	Sickness	0	0	0	0	0	0	(
71012	Disability	0	0	0	0	0	0	(
7102	Old age	0	0	0	0	0	0	(
7103	Survivors	0	0	0	0	0	0	(
7104	Family and children	0	0	0	0	0	0	(
7105	Unemployment	0	0	0	0	0	0	(
7106	Housing	0	0	0	0	0	0	(
7107	Social exclusion n.e.c.	0	0	0	0	0	0	(
7108	R&D Social protection	0	0	0	0	0	0	(
	Social protection n.e.c.	0	0	0	0	0	0	(

Table 2 - Economic and functional classification of expense for the 2013 financial year

_	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	itions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	
701	GENERAL PUBLIC SERVICES	0		0	0	0	
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	
	Executive and legislative organs Executive and legislative organs	0	0	0	0	0	
	Financial and fiscal affairs	0	0	0	0	0	
		0	0	0	0	0	
/0113	External Affairs	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
				0			
7013	General services	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	
7014	Basic research	n	0	0	0	0	
	R&D General public services	0	0	0	0	0	
	General public services n.e.c.	0	0	0	0	0	
	Public debt transactions (mainly interest)	0	0	0	0	0	
	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organis	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	(0
	Military defence	0	0	0	0	(0
7022	Civil defence	0	0	0	0	(0
7023	Foreign military aid	0	0	0	0	(0
7024	R&D Defence	0	0	0	0	(0
7025	Defence n.e.c.	0	0	0	0	(0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	(0
7031	Police services	0	0	0	0	(0
	Fire protection services	0	0	0	0	(0
7033	Law courts	0	0	0	0	(0
7034	Prisons	0	0		0	(0
7035	R&D Public order and safety	0	0	0	0	(0
7036	Public order and safety n.e.c.	0	0	0	0	(0
	ECONOMIC AFFAIRS	0	0	0	0	(0
7041	General economic, commercial and labour affairs	0	0	0	0	(0
70411	General economic and commercial affairs	0	0	0	0	(0
70412	General labour affairs	0	0	0	0	(0
	Agriculture, forestry, fishing and hunting	0	0	0	0	(0
	Agriculture	0	0	0	0	(0
	Forestry	0	0	0	0	(0
70423	Fishing and hunting	0	0	0	0	(0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classificati	on 26 Grants					
		261 To foreign	n governments		262 To interna	tional organisa	ntions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	(0	0	0	0	(
70431	Coal and other solid mineral fuels	(0	0	0	0	
70432	Petroleum and natural gas	(0	0	0	0	
70433	Nuclear fuels	(0	0	0	0	
70434	Other fuels	(0	0	0	0	
70435	Electricity	(0	0	0	0	
70436	Non electric energy	(0	0	0	0	
	Mining, manufacturing and construction	(0	0	0	0	(
	Mining of mineral resources other than mineral fuels	(0	0	0	0	
70442	Manufacturing	(0	0	0	0	
70443	Construction	(0	0	0	0	
70.45	T) 0		0	
	Transport			0	0	0	
	Road transport			0	0	0	
	Water transport	() (0	0	0	
	Railway transport	() (0	0	0	
	Air transport	(O C	0	0	0	
70455	Pipeline and other transport	(0	0	0	0	
7046	Communication) 0	0	0	

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ntions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENIMPONIMENTAL PROTECTION						0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
	Waste management	0	0	0	0	0	0
	Waste water management	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	Ů	0	0
	R&D Environmental protection	0	0	0	Ů	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

Economic classification 26 Grants									
		261 To foreign	governments		262 To interna	tional organis	ations		
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	(0		
7061	Housing development	0	0	0	0	(0		
7062	Community development	0	0	0	0	(0		
7063	Water supply	0	0	0	0	(0		
	Street lighting	0	0	0	0	(0		
7065	R&D Housing and community amenities	0	0	0	0	(0		
7066	Housing and community amenities n.e.c.	0	0	0	0	(0		
707	HEALTH	0	0	0	0	(0		
7072	Outpatient services	0	0	0	0	(0		
70724	Ambulance services	0	0	0	0	(0		
7073	Hospital services	0	0	0	0	(0		
7074	Public health services	0	0	0	0	(0		
7075	R&D Health	0	0	0	0	(0		
7076	Health n.e.c.	0	0	0	0	(0		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	(0		
	Recreational and sporting services	0	0	0	0	(0		
7082	Cultural services	0	0	0	0	(0		
	Broadcasting and publishing services	0	0	0	0	(0		
	Religious and other community services	0	0	0	0	(0		
7085	R&D Recreation, culture and religion	0	0	0	0	(0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	(0		

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification											
		261 To foreign	governments		262 To interna	tional organis	ations					
		2611	2612	TOTAL	2621	2622	TOTAL					
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)					
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000					
709	EDUCATION	0	0	0	0	0	0					
7091	Pre-primary and primary education	0	0	0	0	(0					
7092	Secondary education	0	0	0	0	(0					
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	(0					
7094	Tertiary education	0	0	0	0	(0					
7095	Education not definable by level	0	0	0	0	(0					
7096	Subsidiary services to education	0	0	0	0	(0					
7097	R&D Education	0	0	0	0	(0					
7098	Education n.e.c.	0	0	0	0	(0					
710	SOCIAL PROTECTION	0	0	0	0	(0					
7101	Sickness and disability	0	0	0	0	(0					
71011	Sickness	0	0	0	0	(0					
71012	Disability	0	0	0	0	(0					
7102	Old age	0	0	0	0	(0					
7103	Survivors	0	0	0	0	(0					
7104	Family and children	0	0	0	0	(0					
7105	Unemployment	0	0	0	0	(0					
7106	Housing	0	0	0	0	(0					
7107	Social exclusion n.e.c.	0	0	0	0	C	0					
7108	R&D Social protection	0	0	0	0	(0					
7109	Social protection n.e.c.	0	0	0	0	(0					

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	(0	0	0	(0	C	0	(
701	GENERAL PUBLIC SERVICES) 0) () 0) (0	C	0	(
	Executive and legislative organs, financial and fiscal affairs, external affairs	(0		0		0	C	0	(
	Executive and legislative organs	(C	C	C) (0	C	0	(
	Financial and fiscal affairs	(C	C	C) (0	C	0	(
70113	External Affairs	(C	C	0	(0	C	0	(
7012	Foreign economic aid	(0) () () () 0	0	0	(
	Economic aid to developing countries and countries in transition	(_	0		0	0	0	(
	Economic aid routed through international agencies	(0	C	C	(0	C	0	(
7013	General services	(0) C) C) (0	C	0	(
70131	General personnel services	(C	C	C) (0	C	0	(
	Overall planning and statistical services	(0	C	C) C	0	C	0	(
70133	Other general services	(0	C) C) C	0	C	0	(
7014	Basic research	(0	C) C) (0	C	0	(
7015	R&D General public services	(0	C	C) (0	C	0	(
	General public services n.e.c.	(C	C	C	(0	C	0	(
	Public debt transactions (mainly interest)	(C	C	C) (0	C	0	(
7018	Transfers of a general character between different levels of government	(C	C	C) (0	C	0	(

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	26312 National extra- budgetary		26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	1, 000	000		1, 000	17 000		0.000		1, 000
	Military defence	0	0		0	0	0	0	0	0
	Civil defence	0	0	0	0	C	0	0	0	C
	Foreign military aid	0	C	0	0	C	0	0	0	C
	R&D Defence	0	C	0	0	C	0	0	0	C
7025	Defence n.e.c.	0	C	0	0	C	0	0	0	C
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	C	0	0	0	0
	Fire protection services	0	0	0	0	C	0	0	0	0
	Law courts	0	0	0	0	C	0	0	0	C
	Prisons	0	0		0	C	0	0	0	C
	R&D Public order and safety	0	C	0	0	C	0	0	0	C
7036	Public order and safety n.e.c.	0	0	0	0	C	0	0	0	0
	ECONOMIC AFFAIRS	0			0	0	<u> </u>		0	0
	General economic, commercial and labour affairs	0	C	Ŭ	0	C	0	· ·	0	C
	General economic and commercial affairs	0	C	Ŭ	0	C	0	U	Ŭ	C
/0412	General labour affairs	0	C	0	0	C	0	0	0	0
7040	la caracter de la car									
	Agriculture, forestry, fishing and hunting	0			0	C		Ŭ		(
	Agriculture	0	, , ,		0		0	٥	·	
	Forestry	0	, i		0	C	0	Ÿ	Ŭ	
70423	Fishing and hunting	0	0	0	0		ט ט	0	0	(

Table 2 - Economic and functional classification of expense for the 2013 financial year

Economic classification	on 26 Grants								
	263 To other	general gov	ernment units						
	2631 Curren								
	26311 National government	26312 National extra- budgetary		extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	() (0	C	0	0	C	0	(
70431 Coal and other solid mineral fuels	() (0	C	0	0	C	0	(
70432 Petroleum and natural gas	() (0	C	0	0	C	0	(
70433 Nuclear fuels	() (0	C	0	0	C	0	(
70434 Other fuels	() (0	C	0	0	C	0	(
70435 Electricity	() (0	C	0	0	C	0	(
70436 Non electric energy	() (0	C	0	0	C	0	(
7044 Mining, manufacturing and construction	() (0	C	0	0	C	0	(
70441 Mining of mineral resources other than mineral fuels	() (C	0	0	C	0	(
70442 Manufacturing	() (0	C	0	0	C	0	(
70443 Construction	() (0	C	0 0	0	C	0	(
7045 Transport	1) (0) () 0	0	0	(
70451 Road transport		<u> </u>) 0	0		Ĭ	(
70452 Water transport	(· ·	0) 0	0	C	0	(
70453 Railway transport	() (0	C	0	0	C	0	(
70454 Air transport	() (0	C	0	0	C	0	(
70455 Pipeline and other transport	() (0	0	0	0	C	0	(
7046 Communication	(0	0	C	0	0	C	0	(

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	26 Grants								
		263 To other	general gov	ernment units	;					
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	C	0	0	0	0	0	(
70471	Distributive trades, storage and warehousing	0	0	C	0	0	0	0	0	(
70472	Hotels and restaurants	0	0	C	0	0	0	0	0	(
	Tourism	0	0	C	0	0	0	0	0	(
70474	Multipurpose development projects	0	C	C	0	0	0	0	0	(
7048	R&D Economic affairs	0	0	C	0	0	0	0	0	(
70481	R&D General economic, commercial and labour affairs	0	0	C	0	0	0	0	0	(
70482	R&D Agriculture, forestry, fishing and hunting	0	0	C	0	0	0	0	0	(
	R&D Fuel and energy	0	0	C	0	0	0	0	0	(
	R&D Mining, manufacturing and construction	0	0	C	0	0	0	0	0	(
	R&D Transport	0	0	C	0	0	0	0	0	(
70486	R&D Communication	0	0	C	0	0	0	0	0	(
70487	R&D Other industries	0	0	С	0	0	0	0	0	(
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	(
705	I ENVIDONMENTAL PROTECTION	0	0	0) 0	0) 0	0	0	
7051	ENVIRONMENTAL PROTECTION Wasto management	0	0		0	0	0	0	0	,
7052	Waste management	0	0			0	0	0	0	,
7053	Waste water management Pollution abatement	0	0		0		0	0	0	,
7054	Protection of biodiversity and landscape	0	0		0	0	0	0	0	,
7055	R&D Environmental protection	0	0		0		0	0	0	,
7056	Environmental protection n.e.c.	0	0		0		0	0	0	(

Table 2 - Economic and functional classification of expense for the 2013 financial year

	- Economic and functional classification of expense for the 2013 financial year Economic classification	26 Grants								
			general gov	ernment units						
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	C	0	C	C	0	0	0	0
7062	Community development	0	C	0	C	C	0	0	0	0
7063	Water supply	0	C	0	C	C	0	0	0	0
7064	Street lighting	0	0	0	C	C	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	C	C	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	C	C	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	C	C	0	0	0	0
70724	Ambulance services	0	0	0	C	C	0	0	0	0
	Hospital services	0	0	0	C	C	0	0	0	0
	Public health services	0	0	0	C	C	0	0	0	0
7075	R&D Health	0	0	0	C	C	0	0	0	0
7076	Health n.e.c.	0	0	0	C	C	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0
	Recreational and sporting services	0	0	0	C	C	0	0	0	0
	Cultural services	0	C	0	C	C	0	0	0	0
	Broadcasting and publishing services	0	0	0	C	C	0	0	0	0
	Religious and other community services	0	0	0	C	C	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	C	C	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	C	C	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	26312 National extra- budgetary		extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(0	0	0) (0	C	0	(
7091	Pre-primary and primary education	(0	0) () (0	(0	(
7092	Secondary education	(0	C) () (0	(0	(
7093	Post-secondary non-tertiary education (e.g. ABET)	(0	0) ((0	(0	(
7094	Tertiary education	(0	0) ((0	(0	(
7095	Education not definable by level	(0	C) () (0	(0	(
7096	Subsidiary services to education	(0	C) () (0	C	0	(
7097	R&D Education	(0	C) () (0	(0	(
7098	Education n.e.c.	() C	C) C) (0	(0	(
710	SOCIAL PROTECTION	() (0) () () 0	(0	(
	Sickness and disability	() (0) () (0	(0	(
	Sickness	(0	C) () (0	(0	(
71012	Disability	(0	C) () (0	(0	(
7102	Old age	() C	C) () (0	(0	(
	Survivors	() C	C) () (0	(0	(
7104	Family and children	() C	C) () (0	(0	(
	Unemployment	() C	C) () (0	(0	(
7106	Housing	(0	0) () (0	C	0	(
7107	Social exclusion n.e.c.	(C	C	0) (0	(0	(
7108	R&D Social protection	(0	0) () (0	(0	(
7109	Social protection n.e.c.	(0	C	0) (0	(0	(

$\overline{}$	Economic classification	26 Grants									TOTAL
		263 To other g	eneral governmer	nt units							1
		2632 Capital									1
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary			26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(0/11 0/000)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2611 - 26328) R '000
70	GENERAL GOVERNMENT SERVICES	K 000	1 000	N 000	N 000	0 000	1, 000	1, 000	1 000	K 000	1 000
-	OLIVERAL GOVERNIMENT SERVICES	,	,			0			,	'	, 0
701	GENERAL PUBLIC SERVICES	(0	0 0	0	0	0	(0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	())	0	0 0	0	0	0	(0
70111	Executive and legislative organs	())	0	0 0	0	0	0	(0
70112	Financial and fiscal affairs	()	0	0	0 0	0	0	0	(0
70113	External Affairs	()	0	0	0 0	0	0	0	(0
7012	Foreign economic aid	(0	0	0 0	0	0	0	(0
	Economic aid to developing countries and countries in transition	())	0	0 0	0	0	0	(0
70122	Economic aid routed through international agencies	()	0	0	0 0	0	0	0	(0
7013	General services	()	0	0 0	0	0	0	(0
70131	General personnel services	())	0	0 0	0	0	0	(0
	Overall planning and statistical services	())	0	0 0	0	0	0	(0
/0133	Other general services	())	0	0 0	0	0	0	(0
7014	Dania yaasayah			2	0	0 0	0		1 0	,	
7014	Basic research	())	0	0 0	0	0	0	,	0
7015 7016	R&D General public services			7	0	0 0	0	0	0		0
7016	General public services n.e.c. Public debt transactions (mainly interest)			7	0	0 0	0	0	0	,	0
7017				7	0	0 0	0	0	0	,	0
1019	Transfers of a general character between different levels of government	1	'	4	U	U U	l 0	1	'I U	1	יט

	Economic classification	26 Grants									TOTAL
		263 To other g	eneral governmen	t units							
		2632 Capital									
		26321	26322	26323	26324	26325	26326	26327		TOTAL	1
		National	National extra-	Provincial	Provincial	Social	Universities		Municipalities		
		government	budgetary	government	extra-	security		of technology		(26321 -	
					budgetary	funds				26328)	(2611 - 26328)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	(() ((0	0	0	0	C	0
7021	Military defence	() (((0	C	0	0	C	0
7022	Civil defence	() (((0	C	0	0	C	0
7023	Foreign military aid	() (((0	0	0	0	C	0
7024	R&D Defence	() (((0	0	0	0	C	0
7025	Defence n.e.c.	((((0	0	0	0	C	0
703	PUBLIC ORDER AND SAFETY	() (((0	0	0	0	C	0
7031	Police services	() (0	(0	0	0	0	C	0
7032	Fire protection services	() (((0	0	0	0	C	0
7033	Law courts	((((0	0	0	0	C	0
7034	Prisons	() ()	(0	0	0	0	C	0
7035	R&D Public order and safety	() (() (0	0	0	0	C	0
7036	Public order and safety n.e.c.	((((0	C	0	0	(0
704	ECONOMIC AFFAIRS	() (() (0	0	0	0	С	0
7041	General economic, commercial and labour affairs	() (() (0	C	0	0	С	0
70411	General economic and commercial affairs	() (() (0	C	0	0	С	0
70412	General labour affairs	() (() (0	0	0	0	C	0
7042	Agriculture, forestry, fishing and hunting	() (() (0	0	0	0	C	0
	Agriculture	() (() (0	0	0	0	C	0
	Forestry	() (() (0	0	0	0	C	0
70423	Fishing and hunting	((C)	0	0	0	0	(0

Economic classification	26 Grants									TOTAL
	263 To other g	eneral governmer	t units							1
	2632 Capital									1
	26321 National	26322 National extra-	26323 Provincial	26324 Provincial		26326 Universities	26327 Universities	26328 Municipalities	TOTAL	
	government	budgetary	government	extra- budgetary	security funds		of technology		(26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	()) () (0 0	0	0	0	C	0
70431 Coal and other solid mineral fuels	() () () (0 0	0	0	0	0	0
70432 Petroleum and natural gas	() () () (0 0	0	0	0	0	0
70433 Nuclear fuels	()) () (0 0	0	0	0	C	0
70434 Other fuels	()) () (0 0	0	0	0	C	0
70435 Electricity	() () () (0 0	0	0	0	C	0
70436 Non electric energy	() () () (0 0	0	0	0	C	0
7044 Mining, manufacturing and construction	() () () (0 0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	() () () (0 0	0	0	0	0	0
70442 Manufacturing	((() (0 0	0	0	0	0	0
70443 Construction	() () () (0 0	0	0	0	0	0
7045 Transport	((() (0 0	0	0	0	0	0
70451 Road transport	()) () (0 0	0	0	0	C	0
70452 Water transport	()) () (0 0	0	0	0	C	0
70453 Railway transport	() () () (0 0	0	0	0	0	0
70454 Air transport	() () () (0 0	0	0	0	0	0
70455 Pipeline and other transport	() () () (0 0	0	0	0	0	0
7046 Communication	()) () (0 0	0	0	0	C	0

	Economic classification	26 Grants									TOTAL
		263 To other g	eneral governmen	t units							7
		2632 Capital									1
		26321 National	26322 National extra-	26323 Provincial	26324 Provincial	26325 Social	26326 Universities	26327 Universities	26328 Municipalities	TOTAL]
		government	budgetary	government	extra- budgetary	security funds	C	of technology		(26321 - 26328)	(2611 - 26328)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	(())	0 0) ((0	() 0
70471	Distributive trades, storage and warehousing	((0	0 0	((0	() 0
70472	Hotels and restaurants	(()	0	0 0	0	(0	() 0
70473	Tourism	((0	0 0	0	(0	(0
70474	Multipurpose development projects	(()	0	0 0) ((0	() 0
7048	R&D Economic affairs	() ()	0	0 0) () (0	(0
70481	R&D General economic, commercial and labour affairs	((0	0 0	((0	(0
70482	R&D Agriculture, forestry, fishing and hunting	((0	0 0	((0	(0
70483	R&D Fuel and energy	(()	0	0 0	0	(0	() 0
	R&D Mining, manufacturing and construction	(()	0	0 0	0	(0	() 0
70485	R&D Transport	(()	0	0 0	0	(0	() 0
70486	R&D Communication	(()	0	0 0	C	(0	() 0
70487	R&D Other industries	(()	0	0 0) () (0	() 0
7049	Economic affairs n.e.c.	() ()) (0 0) () (0 0	(0
705	ENVIRONMENTAL PROTECTION	(()	0	0 0	((0	() 0
7051	Waste management	(()	0	0 0	C	(0	() 0
7052	Waste water management	(()	0	0 0) ((0	() 0
7053	Pollution abatement	(()	0	0 0	0	(0	() 0
7054	Protection of biodiversity and landscape	(()	0	0 0) ((0	() 0
7055	R&D Environmental protection	(()	<u> </u>	0 0	0	(0	· ') 0
7056	Environmental protection n.e.c.	(())	0 0	0	(0	() 0

Economic classification	26 Grants									TOTAL
	263 To other g	eneral governmen	t units							1
	2632 Capital									1
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra-	26325 Social security	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL	
	3		3	budgetary	funds		33		(26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	() (0	0 0	0	0	0	(0
7061 Housing development	() ()	0	0 0	0	0	0	(0
7062 Community development	() ()	0	0 0	0	0	0	(0
7063 Water supply	() ()	0	0 0	0	0	0	(0
7064 Street lighting	() ()	0	0 0	0	0	0	(0
7065 R&D Housing and community amenities	() ()	0	0 0	0	0	0	(0
7066 Housing and community amenities n.e.c.	() ()	0	0 0	0	0	0	(0
707 HEALTH	() ()	0	0 0	0	0	0	(0
7072 Outpatient services	())	0	0 0	0	0	0	(0
70724 Ambulance services	())	0	0 0	0	0	0	(0
7073 Hospital services	())	0	0 0	0	0	0	(0
7074 Public health services	(()	0	0 0	0	0	0	(0
7075 R&D Health	())	0	0 0	0	0	0	(0
7076 Health n.e.c.	() ()	0	0 0	0	0	0	(0
708 RECREATION, CULTURE AND RELIGION	() ()	0	0 0	0	0	0	(0
7081 Recreational and sporting services	() ()	0	0 0	0	0	0	(0
7082 Cultural services	() ()	0	0 0	0	0	0	(0
7083 Broadcasting and publishing services	() ()	0	0 0	0	0	0	(0
7084 Religious and other community services	() ()	0	0 0	0	0	0	(0
7085 R&D Recreation, culture and religion	() ()	0	0 0	0	0	0	(0
7086 Recreation, culture and religion n.e.c.	(()	0	0 0	0	0	0	(0

Economic classification	26 Grants									TOTAL
	263 To other g	eneral governmer	t units							1
	2632 Capital									1
	26321 National	26322 National extra-	26323 Provincial	26324 Provincial	Social	Universities	Universities	26328 Municipalities	TOTAL	
	government	budgetary	government	extra- budgetary	security funds		of technology		(26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	()	D	0	0 0	0	0	0	(0
7091 Pre-primary and primary education	())	0	0 0	0	0	0	(0
7092 Secondary education	(O	0	0 0	0	0	0	(0
7093 Post-secondary non-tertiary education (e.g. ABET)	()	0	0	0 0	0	0	0	(0
7094 Tertiary education	())	0	0 0	0	0	0	(0
7095 Education not definable by level	(O	0	0 0	0	0	0	(0
7096 Subsidiary services to education	())	0	0 0	0	0	0	(0
7097 R&D Education	(0	0	0 0	0	0	0	(0
7098 Education n.e.c.	())	0	0 0	0	0	0	(0
710 SOCIAL PROTECTION	())	0	0 0	0	0	0	(0
7101 Sickness and disability	())	0	0 0	0	0	0	(0
71011 Sickness	())	0	0 0	0	0	0	(0
71012 Disability	())	0	0 0	0	0	0	(0
7102 Old age	())	0	0 0	0	0	0	(0
7103 Survivors	())	0	0 0	0	0	0	(0
7104 Family and children	())	0	0 0	0	0	0	(0
7105 Unemployment	())	0	0 0	0	0	0	(0
7106 Housing	())	0	0 0	0	0	0	(0
7107 Social exclusion n.e.c.	() ()	0	0 0	0	0	0	(0
7108 R&D Social protection	() ()	0	0 0	0	0	0	(0
7109 Social protection n.e.c.	(0	0 0	0	0	0	(0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	27 Social b	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employ	er social ber	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	
	GENERAL PUBLIC SERVICES	C	0	0	0	0	0	0	0	0	
	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	0	0	0	0	0	0	
70111	Executive and legislative organs	C	0	0	0	0	0	0	0	0	
	Financial and fiscal affairs	C	0	0	0	0	0	0	0	0	
70113	External Affairs	C	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	C	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	C	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	C	0	0	0	0	0	0	0	0	
	General services	C	0	0	0	0	0	0	0	0	
	General personnel services	C	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	C	0	0	0	0	0	0	0	0	
70133	Other general services	C	0	0	0	0	0	0	C	0	
	Basic research	0	0	0	0	0	0	0	0	0	
	R&D General public services	C	0	0	0	0	0	0	0	0	
	General public services n.e.c.	C	0	0	0	0	0	0	0	0	
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	C	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employe	er social ber	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	C	0	0	0	0	0	(
	Military defence	0	0	0	C	0	0	0	C	0	(
7022	Civil defence	0	0	0	C	0	0	0	C	0	(
	Foreign military aid	0	0	0	C	0	0	0	C	0	(
7024	R&D Defence	0	0	0	C	0	0	0	C	0	(
7025	Defence n.e.c.	0	0	0	C	0	0	0	C	0	(
703	PUBLIC ORDER AND SAFETY	0	0	0	C	0	0	0	0	0	(
7031	Police services	0	0	0	C	0	0	0	C	0	(
7032	Fire protection services	0	0	0	C	0	0	0	C	0	(
7033	Law courts	0	0	0	C	0	0	0	C	0	(
	Prisons	0	0		C	0	0	0	C	0	(
	R&D Public order and safety	0	0	0	C	0	0	0	C	0	(
7036	Public order and safety n.e.c.	0	0	0	C	0	0	0	C	0	(
	ECONOMIC AFFAIRS	0	0	0	C	0	0	0	0	0	(
	General economic, commercial and labour affairs	0	0	0	C	0	0	0	C	0	(
	General economic and commercial affairs	0	0	0	C	0	0	0	C	0	(
70412	General labour affairs	0	0	0	C	0	0	0	C	0	(
	Agriculture, forestry, fishing and hunting	0	0	0	C	0	0	0	C	0	(
	Agriculture	0	0	0	C	0	0	0	C	0	(
	Forestry	0	0	0	C	0	0	0	C	0	(
70423	Fishing and hunting	0	0	0	C	0	0	0	C	0	(

Table 2 - Economic and functional classification of expense for the 2013 financial year

Economic classification	27 Social b	enefits								TOTAL
	271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employe	er social ben	efits	1
	2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
			(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	C	0	0	0	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	C	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	C	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	C	0	0	0	0	0	0	0	0	0
70434 Other fuels	C	0	0	0	0	0	0	0	0	0
70435 Electricity	C	0	0	0	0	0	0	0	0	0
70436 Non electric energy	C	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	C	0	0	0	0	0	0	0	0	0
70441 Mining of mineral resources other than mineral fuels	C	0	0	0	0	0	0	0	0	0
70442 Manufacturing	C	0	0	0	0	0	0	0	0	0
70443 Construction	C	0	0	0	0	0	0	0	0	0
7045 Transport	C	0	0	0	0	0	0	0	0	0
70451 Road transport	C	0	0	0	0	0	0	0	0	0
70452 Water transport	C	0	0	0	0	0	0	0	0	0
70453 Railway transport	C	0	0	0	0	0	0	0	0	0
70454 Air transport	C	0	0	0	0	0	0	0	0	0
70455 Pipeline and other transport	C	0	0	0	0	0	0	0	0	0
7046 Communication	C	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employe	er social ber	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	0	0	C	0	(
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	C	0	(
70472	Hotels and restaurants	0	0	0	0	0	0	0	C	0	(
70473	Tourism	0	0	0	0	0	0	0	C	0	(
70474	Multipurpose development projects	0	0	0	0	0	0	0	C	0	(
								0	C		
7048	R&D Economic affairs	0	0	0	0	0	0	0	C	0	(
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	C	0	(
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	C	0	(
70483	R&D Fuel and energy	0	0	0	0	0	0	0	C	0	(
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	C	0	(
70485	R&D Transport	0	0	0	0	0	0	0	C	0	(
70486	R&D Communication	0	0	0	0	0	0	0	C	0	(
70487	R&D Other industries	0	0	0	0	0	0	0	C	0	(
								0	C		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	C	0	(
								0	C		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	C	0	(
7051	Waste management	0	0	0	0	0	0	0	C	0	(
7052	Waste water management	0	0	0	0	0	0	0	C	0	(
7053	Pollution abatement	0	0	0	0	0	0	0	C	0	(
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	C	0	(
7055	R&D Environmental protection	0	0	0	C	0	0	0	C	0	(
7056	Environmental protection n.e.c.	0	0	0	C	0	0	0	C	0	(

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	ssistance be	nefits	273 Employe		nefits	1
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	C	0	
7062	Community development	0	0	0	0	0	0	0	C	0	
7063	Water supply	0	0	0	0	0	0	0	C	0	
7064	Street lighting	0	0	0	0	0	0	0	C	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	C	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	C	0	
	HEALTH	0	0	0	0	0	0	0	0	0	
	Outpatient services	0	0	0	0	0	0	0	C	0	
70724	Ambulance services	0	0	0	0	0	0	0	C	0	
7073	Hospital services	0	0	0	0	0	0	0	C	0	
7074	Public health services	0	0	0	0	0	0	0	C	0	
7075	R&D Health	0	0	0	0	0	0	0	C	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	C	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	C	0	
7082	Cultural services	0	0	0	0	0	0	0	C	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	C	0	
7084	Religious and other community services	0	0	0	0	0	0	0	C	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	C	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	C	0	,

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social a	issistance be	enefits	273 Employ		nefits	
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	() (0	() (0	(
7091	Pre-primary and primary education	0	0	0	() (0	() (0	(
	Secondary education	0	0	0	() (0	() (0	
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0) () (0	() (0	
	Tertiary education	0	0	0	() (0	() (0	
7095	Education not definable by level	0	0	0	() (0	() (0	(
7096	Subsidiary services to education	0	C	0	() (0	() (0	(
7097	R&D Education	0	0	0	() (0	() (0	(
7098	Education n.e.c.	0	C	0) () (0	() (0	(
710	SOCIAL PROTECTION	0) 0	0) () 0			0 0	
	Sickness and disability		0	0) 0) (
	Sickness	0	1 0	0) 0) (0	
	Disability	0	0	0) () 0	() (0	
	Old age	0	C	0) () (0	() (0	(
	Survivors	C	C	0) () (0	C) (0	(
7104	Family and children	C	0	0) () (0	() (0	(
	Unemployment	0	C	0) () (0	() (0	(
	Housing	0	C	0) () (0	() (0	(
7107	Social exclusion n.e.c.	0	C	0) () (0	() (0	(
7108	R&D Social protection	0	C	0) () (0	() (0	(
7109	Social protection n.e.c.	0	C	0) () (0	() (0	

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other payments				
		281 Property exper	nse other than intere	est		
		2811 Dividends (public corporations only)		attributed to insurance	2814 Rent (non- produced assets)	TOTAL
				policyholders		(2811 - 2814)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	CENEDAL DUDUO CEDWOEC	0			0	0
	GENERAL PUBLIC SERVICES	0	0	0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
	Executive and legislative organs Financial and fiscal affairs	0	0	0	·	0
		0	0	-	0	0
70113	External Affairs	0	U	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7010	Consideration	0	0	0	0	0
	General services	0	0	0	0	0
	General personnel services	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0
/0133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other payments				
		281 Property exper	nse other than intere	est		
		2811 Dividends (public corporations only)		attributed to	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
	Military defence	0	0	0	0	0
	Civil defence	0	0	0	0	0
	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
	Police services	0	0	0	0	0
	Fire protection services	0	0	0	0	0
	Law courts	0	0	0	0	0
	Prisons	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0		0	0
	ECONOMIC AFFAIRS	0				0
	General economic, commercial and labour affairs	0			0	0
	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0		-	0	0
	Agriculture	0	-	ŭ	0	0
	Forestry	0				0
/0423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other payments	;			
		281 Property exper	nse other than intere	est		
		2811 Dividends (public corporations only)		2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	C	0	C
70431	Coal and other solid mineral fuels	0	0	C	0	C
70432	Petroleum and natural gas	0	0	C	0	C
70433	Nuclear fuels	0	0	C	0	C
70434	Other fuels	0	0	C	0	C
70435	Electricity	0	0	C	0	C
70436	Non electric energy	0	0	C	0	C
7044	Mining, manufacturing and construction	0	0	C	0	C
70441	Mining of mineral resources other than mineral fuels	0	0	C	0	(
70442	Manufacturing	0	0	C	0	C
70443	Construction	0	0	С	0	С
7045	Transport	0	0	C	0	(
	Road transport	0	0	C	0	C
	Water transport	0	0	C	0	(
70453	Railway transport	0	0	C	0	C
	Air transport	0	0	C	0	C
70455	Pipeline and other transport	0	0	C	0	(
7046	Communication	0	0	ſ	0	(

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other payments	•			
		281 Property exper	nse other than intere	est		
		2811 Dividends (public corporations only)		attributed to	2814 Rent (non- produced assets)	TOTAL
			·	policyholders		(2811 - 2814)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0
	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
70.40	le				0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other payments	;			
		281 Property exper	nse other than intere	est		
		2811 Dividends (public corporations only)		2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
	Recreational and sporting services	0	0	0	0	0
	Cultural services	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other payments				
		281 Property exper		est		
		2811 Dividends (public corporations only)		attributed to	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0
	Sickness and disability	0	0	ü	0	0
	Sickness	0	0	0	0	0
	Disability	0	0	0	0	0
	Old age	0	0	0	0	0
	Survivors	0	0	0	0	0
	Family and children	0	0	0	0	0
	Unemployment	0	0	0	0	0
	Housing	0	0	0	0	0
	Social exclusion n.e.c.	0	0	0	0	0
	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	economic and functional classification of expense for the 2013 financial Economic classification.		yments							
`			neous other expens	se						
		2821 Curren								
		28211	28212 Compulsor	y fees and theft	28213	28214	28215	28216	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Non-life insurance premiums	Purchases of goods and services for distribution to households	(28211 - 28217)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	GENERAL GOVERNMENT SERVICES			() (2 534 591		0	
701	GENERAL PUBLIC SERVICES	(0	C	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	(0	() (0	0	0	0	0
70111	Executive and legislative organs	(0	() (0	0	0	C	0
	Financial and fiscal affairs	(0	(0	0	0	0	C	0
70113	External Affairs	(0	(0	0	0	0	C	0
	Foreign economic aid	(0	C	0	0	0	0	C	0
	Economic aid to developing countries and countries in transition	(0	(0	0	0	0	C	0
70122	Economic aid routed through international agencies	(0	() (0	C	0	С	0
7013	General services		0	() () 0	0) 0	C	0
	General personnel services		0	() (0	0	0	C	0
	Overall planning and statistical services	(0	() (0	C	0	C	0
	Other general services	(0	() (0	0	0	C	0
	Basic research	(0	(0	0	0	0	C	0
	R&D General public services	(0	(0	0	0	0	C	0
	General public services n.e.c.	(0	() (0	0	0	C	0
	Public debt transactions (mainly interest)	(0	(0	0	0	0	C	0
7018	Transfers of a general character between different levels of government	(0	(0	0	0	0	C	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic and functional classification of expense for the 2013 inflancial ye		ments							
`			neous other expens	se						
		2821 Curren	t .							
		28211 NPISH	28212 Compulsor 282121 Compulsory fees	282122	28213 Surrender of donor funds		28215 Households	28216 Non-life insurance	28217 Purchases of goods and	TOTAL
			(fines, penalties, licences, regional services levies, etc.)		to foreign donors	3		premiums	services for distribution to households	(28211 - 28217)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	C	0	0	C	0	0	0	0	0
	Military defence	C	0	C	C	0	0	0	0	0
	Civil defence	C	0	C) (0	0	0	0	0
7023	Foreign military aid	(0	C	C	0	0	0	0	0
	R&D Defence	C	0	C	C	0	0	0	0	0
7025	Defence n.e.c.	C	0	C	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	C	0	0	C	0	0	0	0	0
7031	Police services	C	0	C) (0	0	0	0	0
7032	Fire protection services	(0	C) (0	0	0	0	0
7033	Law courts	(0	C) (0	0	0	0	0
7034	Prisons	(0		(0	0	0	0	0
7035	R&D Public order and safety	(0	C) (0	0	0	0	0
7036	Public order and safety n.e.c.	(0	C	0	0	0	0	0	0
	ECONOMIC AFFAIRS	C	0	0	C	0	0	0	0	0
	General economic, commercial and labour affairs	C	0	C	C	0	0	0	0	0
	General economic and commercial affairs	(0	C	C	0	0	0	0	0
70412	General labour affairs	(0	C	C	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	(· · · · · · · · · · · · · · · · · · ·	C	C	0	0	0	0	0
	Agriculture	(0	C	C	0	0	0	0	0
	Forestry	(C	C	0	0	0	0	0
70423	Fishing and hunting	C	0	C	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other pay	ments							
		282 Miscella	neous other expens	se						
		2821 Curren	t							
		28211	28212 Compulsor		28213		28215	28216	28217	TOTAL
		NPISH	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	Surrender of donor funds to foreign donors	Injuries and damages	Households	Non-life insurance premiums	Purchases of goods and services for distribution to households	(28211 - 28217)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	†	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	C	0	0	0	0	0	0	0	0
	Petroleum and natural gas	C	0	0	C	0	0	0	0	0
	Nuclear fuels	(0	0	C	0	0	0	0	0
70434	Other fuels	C	0	0	C	0	0	0	0	0
70435	Electricity	(0	0	C	0	0	0	0	0
70436	Non electric energy	(0	0	C	0	0	0	0	0
7044	Mining, manufacturing and construction	(0	0	C	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	(0	0	C	0	0	0	0	0
70442	Manufacturing	(0	0	C	0	0	0	0	0
70443	Construction	(0	0	C	0	0	0	0	0
7045	Transport	(0	0	C	0	0	0	0	0
	Road transport	(0	0	0	0	0	0	0	0
	Water transport	C	0	0	C	0	0	0	0	0
	Railway transport	(0	0	0	0	0	0	0	0
70454	Air transport	(0	0	C	0	0	0	0	0
	Pipeline and other transport	(0	0	C	0	0	0	0	0
7046	Communication	() 0	n	0	n	0	0	n	n

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic and functional classification of expense for the 2013 financial year		ments							
`			neous other expens	se						
		2821 Curren	t							
		28211	28212 Compulsor	y fees and theft	28213	28214 282	28215	28216	28217	TOTAL
		NPISH	282121	282122	Surrender of		Households	Non-life	Purchases of	
			Compulsory fees	Theft and losses	donor funds	damages		insurance	goods and	
			(fines, penalties,		to foreign donors			premiums	services for distribution to	
			licences, regional services levies,		uonors				households	
			etc.)						110430110143	(28211 - 28217)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	(0	C) (0	0	0	0	0
	Distributive trades, storage and warehousing	(0	C	0	0	0	0	0	0
	Hotels and restaurants	(0	C) C	0	0	0	0	0
70473	Tourism	(0	C	0	0	0	0	0	0
70474	Multipurpose development projects	(0	C	C	0	0	0	0	0
	R&D Economic affairs	(0	C	(0	0	0	0	0
	R&D General economic, commercial and labour affairs	(0	C	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	(0	C	(0	0	0	0	0
	R&D Fuel and energy	(0	C) (0	0	0	0	0
	R&D Mining, manufacturing and construction	(0	C	(0	C	0	0	0
	R&D Transport	(0	C) (0	0	0	0	0
	R&D Communication	(0	C) (0	C	0	0	0
70487	R&D Other industries	(0	C	C	0	0	0	0	0
7049	Economic affairs n.e.c.	(0	С	C	0	0	0	0	0
705	ENL/IDANIAENTAL DOCTECTION			_			_		_	
	ENVIRONMENTAL PROTECTION	(1	0	0	0	0	0	0	0
	Waste management	(, s	0		0	0	0	0	0
	Waste water management	(, s			0	0	0	0	0
	Pollution abatement	(,			0	0	0	0	0
	Protection of biodiversity and landscape		, 0			0	0	0	0	0
	R&D Environmental protection	(Ť Š			0	0	0	0	0
7056	Environmental protection n.e.c.	(J I 0	1	יו (y l 0		I	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other pay	ments							
		282 Miscella	neous other expens	se						
		2821 Current								
		28211	28212 Compulsor	y fees and theft	28213			28216	28217	TOTAL
		NPISH		282122		-			Purchases of	
			Compulsory fees	Theft and losses	donor funds to foreign	damages		insurance premiums	goods and services for	
			(fines, penalties, licences, regional		donors			premiums	distribution to	
			services levies,						households	
			etc.)							(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
	I									
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074 7075	Public health services	0	0	0	0	0	0	0	0	0
7076	R&D Health Health n.e.c.	0	0	0	0	0	0	0	0	0
1010	nealii ii.e.c.	U	U	U	U	U	U	U	U	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0		0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other pay	yments							
		282 Miscella	neous other expens	se						
		2821 Curren	t							
		28211	28212 Compulsor	y fees and theft	28213	28214	28215	28216	28217	TOTAL
		NPISH	Compulsory fees	282122 Theft and losses	Surrender of donor funds	Injuries and damages	Households	Non-life insurance	Purchases of goods and	
			(fines, penalties, licences, regional services levies,		to foreign donors			premiums	services for distribution to households	
			etc.)							(28211 - 28217)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	(0	C	(0	2 534 591	23 228	0	2 557 819
7091	Pre-primary and primary education	(0	C	(0	C	0	0	0
7092	Secondary education	(0	C	(0	C	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	(0	C	(0	C	0	0	0
7094	Tertiary education	(0	C	(0	2 534 591	23 228	0	2 557 819
7095	Education not definable by level	(0	C	(0	C	0	0	0
7096	Subsidiary services to education	(0	C	(0	C	0	0	0
7097	R&D Education	(0	C	(0	C	0	0	0
7098	Education n.e.c.	(0	C	(0	C	0	0	0
710	SOCIAL PROTECTION	(0	C	(0	0	0	0	0
7101	Sickness and disability	(0	C	(0	C	0	0	0
71011	Sickness	(0	C	(0	C	0	0	0
71012	Disability	(0	C	(0	C	0	0	0
7102	Old age	(0	C	(0	C	0	0	0
	Survivors	(0	C	(0	C	0	0	0
7104	Family and children	(0	C	(0	C	0	0	0
7105	Unemployment	(0	C	(0	C	0	0	0
7106	Housing	(0	C	(0	C	0	0	0
7107	Social exclusion n.e.c.	(0	C	(0	C	0	0	0
7108	R&D Social protection	(0	C	(0	C	0	0	0
7109	Social protection n.e.c.	(0	C	(0	C	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classificatio	n 28 Other paymen	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181	282182	282191	282192	1
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(28211 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
	GENERAL GOVERNMENT SERVICES	1, 000	1 000			
. •	CENTER DESCRIPTION OF THE PROPERTY OF THE PROP	 	<u> </u>		<u> </u>	
701	GENERAL PUBLIC SERVICES	0	0	0	(0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	(0
70111	Executive and legislative organs	0	0	0	(0
70112	Financial and fiscal affairs	0	0	0	(0
70113	External Affairs	0	0	0	(0
	Foreign economic aid	0	0	0	(·
	Economic aid to developing countries and countries in transition	0	0	0	(0
70122	Economic aid routed through international agencies	0	0	0	(0
7013	General services	0	0	0	() 0
	General personnel services	0	0	0	(0
	Overall planning and statistical services	0	0	0	(0 0
	Other general services	0	0	0	() (
7014	Daois recearsh	0	0		(
	Basic research	0	0	0	(,
	R&D General public services General public services n.e.c.	0	0	0	(,
	Public debt transactions (mainly interest)	0	0	Ů	(′
		0	0	0	(<u> </u>
7018	Transfers of a general character between different levels of government	0	U	0	() (

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other payment	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	TOTAL	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
						(28211 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	(0
	Military defence	0	0	0	(0
7022	Civil defence	0	0	0	(0
7023	Foreign military aid	0	0	0	(0
7024	R&D Defence	0	0	0	(0
7025	Defence n.e.c.	0	0	0	(0
	PUBLIC ORDER AND SAFETY	0	0	0	(0
	Police services	0	0	0	(0
	Fire protection services	0	_	0	`	_
	Law courts	0	0	0	(0
	Prisons	0	0	0	(0
	R&D Public order and safety	0	0	0	(0
7036	Public order and safety n.e.c.	0	0	0	(0
704	FOONIONIC AFFAIRC				,	
	ECONOMIC AFFAIRS	0				·
	General economic, commercial and labour affairs General economic and commercial affairs	0	_	<u> </u>	· ·	,
		0	•			·
10412	General labour affairs	0	0	0		0
7042	Agriculture, forestry, fishing and hunting	0	0	0	(0
	Agriculture	0	0	0	(0
	Forestry	0	0	0	(0
70423	Fishing and hunting	0	0	0	(0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other payment	ts			
		282 Miscellaneou				
		2821 Current				
		28218 Public Corp	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
						(28211 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	C	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
	Road transport	0	0	0	0	0
	Water transport	0	0	0	0	0
	Railway transport	0	0	0	0	0
	Air transport	0	0	0	0	0
	Pipeline and other transport	0	0	0	0	0
7044		_	_			
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other payment	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	oorations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
						(28211 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	(0
	Distributive trades, storage and warehousing	0	0	0	(0
70472	Hotels and restaurants	0	0	0	(0
70473	Tourism	0	0	0	(0
70474	Multipurpose development projects	0	0	0	(0
7048	R&D Economic affairs	0	0	0	(0
70481	R&D General economic, commercial and labour affairs	0	0	0	(0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	(0
	R&D Fuel and energy	0	0	0	(0
	R&D Mining, manufacturing and construction	0	0	0	(0
70485	R&D Transport	0	0	0	(0
70486	R&D Communication	0	0	0	(0
70487	R&D Other industries	0	0	0	(0
7049	Economic affairs n.e.c.	0	0	0	(0
705	ENVIRONMENTAL PROTECTION	0	0	0	(0
7051	Waste management	0	0	0	(0
	Waste water management	0	0	0	(0
	Pollution abatement	0	0	0	(0
7054	Protection of biodiversity and landscape	0	0	0	(0
7055	R&D Environmental protection	0	0	0	(0
7056	Environmental protection n.e.c.	0	0	0	(0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other payment	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Corp	oorations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public	282191 Financial Private enterprises	282192 Non-financial Private	
		Corporations	Corporations	cinci priscs	enterprises	
F 41	and dead Coatter	D 1000	D 1000	D 1000	D 1000	(28211 - 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	·	, and the second			ŭ
	Housing development	0	ű	· ·	0	Ü
	Community development	0		,	0	ŭ
	Water supply	0	0	ů	0	ŭ
	Street lighting	0		,	0	ŭ
	R&D Housing and community amenities	0	0	0	0	·
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
	Broadcasting and publishing services	0	0	0	0	0
	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other payment	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Corp	oorations	28219 Private Ent	erprises	TOTAL
		282181	282182	282191	282192	1
			Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	
						(28211 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0 000			K 000	
	Pre-primary and primary education	0	_	_	0	
	Secondary education	0	_	0	0	, , ,
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
	Tertiary education	0	0	0	0	0
	Education not definable by level	0	0	0	0	0
	Subsidiary services to education	0	0	0	0	0
	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
,						
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
	Old age	0	0	0	0	0
	Survivors	0	0	0	0	0
	Family and children	0	0	0	0	0
	Unemployment	0	0	0	0	0
	Housing	0	-	0	U	
	Social exclusion n.e.c.	0	0	0	0	0
	R&D Social protection	0	_	0	Ŭ	
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classificat	tion 28 Other p	ayments							TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227) (2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	1 604	1 (0	0	C	1 604	2 559 423
701	GENERAL PUBLIC SERVICES	0	0	C) (0	0	C	0) (
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C) (0	0	C	0	C
	Executive and legislative organs	0	0	C) (0	0	C	0	C
70112	Financial and fiscal affairs	0	0	C) (0	0	C	0	C
70113	External Affairs	0	0	C) (0	0	C	0	C
7010	le :					1) 0	
	Foreign economic aid	0) (0	0		0	
	Economic aid to developing countries and countries in transition Economic aid routed through international agencies	0				0	0			
70122	Economic aid routed through international agencies	U	0			0	U			
7013	General services	0	0	C) (0	0	0) C) (
70131	General personnel services	0	C	C) (0	0	C	0) (
70132	Overall planning and statistical services	0	C	C) (0	0	C	0	C
70133	Other general services	0	0	C) (0	0	C	0	(
7014	Decia receased) 0				
	Basic research R&D General public services	0	0) (0	0			
	General public services General public services n.e.c.	0) 0	0			
	Public debt transactions (mainly interest)	0	0	0) () 0	0) () (
	Transfers of a general character between different levels of government	0	0) 0	0	1) (

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic and functional classification of expense for the 2013 financial year Economic classification	28 Other n	avments							TOTAL
			laneous other	expense						TOTAL
		2822 Capit		олропос						
			28222	28223	28224	28225	28226	28227	TOTAL	
		NPISH	Households		Financial	Non-financial		Non-financial	IOTAL	
		111 1011	nousonolus	rate losses		Public		Private		
						corporation		enterprises	(28221 - 28227)	(2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0
	Law courts	0	0	0	0	0	0	0	0	0
	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	·		, , ,	0	0
	Agriculture	0	·	0	0	0	0	·	0	0
	Forestry	0		0	0	0	0	, i	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other p	ayments							TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al	·						
		28221 NPISH	28222 Households	28223 Exchange rate losses			Financial Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	C
	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	C
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
	Manufacturing	0	0	0	0	0	0	0	0	C
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	C
	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classi	fication 28 Other p	ayments							TOTAL
			laneous other	expense						1
		2822 Capit	al							1
			28222 Households	28223 Exchange rate losses	Public		Private	28227 Non-financial Private enterprises	TOTAL	
ļ		B.1000	D 1000	D 1000		·	-	-		(2811 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	C	0	0	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0
	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	C	0) (0	0	0	0	0
7048	R&D Economic affairs	0	0	0) (0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	C	C	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	C	C	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	C	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	C	C	0	0	0	0	0	0
70485	R&D Transport	0	C	C	0	0	0	0	0	0
70486	R&D Communication	0	C	C	0	0	0	0	0	C
70487	R&D Other industries	0	C	0) (0	0	0	0	C
7049	Economic affairs n.e.c.	0	C	0 0) (0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	C	C) (0	0	0	0	C
7052	Waste water management	0	0	C	0	0	0	0	0	C
7053	Pollution abatement	0	0	C) (0	0	0	0	C
7054	Protection of biodiversity and landscape	0	0	C) (0	0	0	0	C
7055	R&D Environmental protection	0	0	C) (0	0	0	0	C
7056	Environmental protection n.e.c.	0	C	0) (0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other p	ayments							TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	Public	Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	C	0	0	0	0	C
7061	Housing development	0	0	0	C	0	0	0	0	C
7062	Community development	0	0	0	C	0	0	0	0	C
7063	Water supply	0	0	0	C	0	0	0	0	C
	Street lighting	0	0	0	C	0	0	0	0	C
7065	R&D Housing and community amenities	0	0	0	C	0	0	0	0	C
7066	Housing and community amenities n.e.c.	0	0	0	C	0	0	0	0	C
	HEALTH	0	0	0			0	0	0	C
	Outpatient services	0	0	0	C	0	0	0	0	C
	Ambulance services	0	0	0	C	Ů	0	0	0	C
	Hospital services	0	0	0	C	Ü	0	0	0	C
	Public health services	0	·	0	C	· ·	0	0	0	C
	R&D Health	0	0	0	C	Ů	0	0	0	С
7076	Health n.e.c.	0	0	0	C	0	0	0	0	C
700	DESCRIPTION OUR TURE AND DELLOCAL				ļ .					
	RECREATION, CULTURE AND RELIGION	0	0	0	•			-	0	C
	Recreational and sporting services	0	0	0	C	· ·	0	0	0	(
	Cultural services	0	ŭ	0	C	·	0	0	0	C
	Broadcasting and publishing services	0		0	C	Ů	0	0	0	(
	Religious and other community services	0	ŭ	0	C	· ·	0		Ŭ	(
	R&D Recreation, culture and religion	0	ŭ	0	C	·	0	· ·	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	C	0	0	0	0	(

Table 2 - Economic and functional classification of expense for the 2013 financial year

	Economic classification	28 Other pa	ayments							TOTAL
		282 Miscell	laneous other	expense						1
		2822 Capita	al							1
			28222 Households	28223 Exchange rate losses			Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	1 604	. (0	0	C	1 604	2 559 423
7091	Pre-primary and primary education	0	0	0	(0	0	C	0	0
7092	Secondary education	0	0	0	(0	0	C	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	(0	0	C	0	0
7094	Tertiary education	0	0	1 604	(0	0	C	1 604	2 559 423
7095	Education not definable by level	0	0	0	(0	0	C	0	0
7096	Subsidiary services to education	0	0	0	(0	0	C	0	0
7097	R&D Education	0	0	0	(0	0	C	0	0
7098	Education n.e.c.	0	0	0	(0	0	C	0	0
	SOCIAL PROTECTION	0	0	0	(0	0	C	0	0
	Sickness and disability	0	0	0	(0	0	C	0	0
	Sickness	0	0	0	(0	0	C	0	0
	Disability	0	0	0	(0	0	C	0	0
7102	Old age	0	0	0	(0	0	C	0	0
7103	Survivors	0	0	0	(0	0	C	0	0
7104	Family and children	0	0	0	(0	0	C	0	0
	Unemployment	0	0	0	(0	0	C	0	0
	Housing	0	0	0	(0	0	C	0	0
	Social exclusion n.e.c.	0	0	0	(0	0	C	0	0
	R&D Social protection	0	0	0	(0	0	C	0	0
7109	Social protection n.e.c.	0	0	0	(0	0	C	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013 financial year

	Economic classification	61 Acquisition	on of non-fina	ıncial assets								
		611 Fixed as	sets									TOTAL
			gs and struct			inery and eq				6113 Other f		
		Residential	Non-	61113 Other constructions	61121 Vehicles	61122 Computer equipment	Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	72 639	2 833 182	219 288	88 086	500 209	832 034	345 810	231 175	C	128 493	5 250 916
												
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	C	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	C	0	0	0	0	C	0	0
	Executive and legislative organs	0	0	0	C	0	0	0	0	C	0	0
	Financial and fiscal affairs	0	0	0	C	0	0	0	0	C	0	0
70113	External Affairs	0	0	0	C	0	0	0	0	С	0	0
7012	Foreign economic aid	0	0	0	C	0	0	0	0	C	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	C	0	0	0	0	C	0	0
70122	Economic aid routed through international agencies	0	0	0	C	0	0	0	0	C	0	0
7013	General services	0	0	0	C	0	0	0	0	C	0	0
70131	General personnel services	0	0	0	C	0	0	0	0	C	0	0
	Overall planning and statistical services	0	0	0	C	0	0	0	0	C	0	0
70133	Other general services	0	0	0	C	0	0	0	0	C	0	0
7014	Basic research	0	0	0	C	0	0	0	0	C	0	0
7015	R&D General public services	0	0	0	C	0	0	0	0	C	0	0
7016	General public services n.e.c.	0	0	0	C	0	0	0	0	C	0	0
7017	Public debt transactions (mainly interest)	0	0	0	C	0	0	0	0	C	0	0
7018	Transfers of a general character between different levels of government	0	0	0	C	0	0	0	0	C	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013 financial year

	Economic and functional classification of the purchases of non-financial asset											
		611 Fixed as										TOTAL
		6111 Buildin	gs and struct	ures	6112 Mach	inery and eq	uipment			6113 Other f	ixed assets	
		Residential	Non- residential	61113 Other constructions	Vehicles	61122 Computer equipment	Furniture	Other machinery	61126 Books		61132 Intangible assets	
			buildings					and equipment				(61111 - 61132)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	C	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	C	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	C	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	C	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	C	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	C	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	C	0	0	0	0	0	0	0
7033	Law courts	0	0	0	C	0	0	0	0	0	0	0
7034	Prisons	0	0	0	C	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	C	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	C	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	C	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	C	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	C	0	0	0	0	0	0	0
	Agriculture, forestry, fishing and hunting	0	0	0	C	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	C	0	0	0	0	0	0	0
70422	Forestry	0	0	0	C	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	C	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013 financial year

Economic classification	on 61 Acquisiti	onof non-fina	ncial assets								
	611 Fixed as	ssets									TOTAL
	6111 Buildir	igs and struc	tures	6112 Mach	ninery and eq				6113 Other	fixed assets	
	61111 Residential buildings		61113 Other constructions	61121 Vehicles	61122 Computer equipment	Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(0	0	(0	0	C	0) (0	0
70431 Coal and other solid mineral fuels	(0	0	(0	0	C	0	(0	0
70432 Petroleum and natural gas	(0	0	(0	0	C	0	(0	0
70433 Nuclear fuels	(0	0	(0	0	C	0	(0	0
70434 Other fuels	(0	0	(0	0	C	0	(0	0
70435 Electricity	(0	0	(0	0	C	0	(0	0
70436 Non electric energy	(0	0	(0	0	C	0) (0	0
7044 Mining, manufacturing and construction	(0 0	0	(0	0	C	0) (0 0	0
70441 Mining of mineral resources other than mineral fuels	(0	0	(0	0	C	0) (0	0
70442 Manufacturing	(0	0	(0	0	C	0) (0	0
70443 Construction	(0	0	(0	0	C	0) (0	0
7045 Transport	() 0	0	(0 0	0	(0) (0 0	0
70451 Road transport	(0	0	(0	0	C	0) (0	0
70452 Water transport	() 0	0	(0	0	C	0) (0	0
70453 Railway transport	() 0	0	(0	0	C	0) (0	0
70454 Air transport	(0	0	(0	0	C	0) (0	0
70455 Pipeline and other transport	(0	0	(0	0	C	0) (0	0
•											
7046 Communication	(0	0	(0	0	C	0) (0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013 financial year

Economic and functional classification of the purchases of non-financial ass											
	611 Fixed as	sets									TOTAL
	6111 Buildir	gs and struc	tures	6112 Mach	ninery and ed	Juipment			6113 Other f	ixed assets	
	61111 Residential buildings	Non-	61113 Other constructions	61121 Vehicles	61122 Computer equipment	Furniture	61125 Other machinery and equipment	61126 Books		61132 Intangible assets	
Functional classification	D 1000	D 1000	D 1000	D loop	D 1000	D 1000		D loop	D 1000	D 1000	(61111 - 61132)
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(0	0		0	0	0) 0	0	0
70471 Distributive trades, storage and warehousing 70472 Hotels and restaurants	(0	0		0	0	0) 0	0	0
70472 Process and residurants 70473 Tourism	(0	0	0	0	0	0			0	0
70473 Tourism 70474 Multipurpose development projects	(0	0		0	0	0) (0	0
Multipurpose development projects	(0	U	C	0	U	U			0	U
7048 R&D Economic affairs	(0	0	C	0	0	0	C	0	0	0
70481 R&D General economic, commercial and labour affairs	(0	0	C	0	0	0	C	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	(0	0	C	0	0	0	C	0	0	0
70483 R&D Fuel and energy	(0	0	C	0	0	0	C	0	0	0
70484 R&D Mining, manufacturing and construction	(0	0	C	0	0	0	C	0	0	0
70485 R&D Transport	(0	0	C	0	0	0	0	0	0	0
70486 R&D Communication	(0	0	C	0	0	0	C	0	0	0
70487 R&D Other industries	(0	0	C	0	0	0	C	0	0	0
7049 Economic affairs n.e.c.	(0	0	C	0	0	0	C	0	0	0
705 ENVIRONMENTAL PROTECTION	(0	0	C	0	0	0	C	0	0	·
7051 Waste management	(0	0	C	0	0	0	C) (0	Ů
7052 Waste water management	(0	0	C	0	0	0	C	0	0	Ü
7053 Pollution abatement	(0	0	C	0	0	0) (0	Ů
7054 Protection of biodiversity and landscape	(0	0	C	0	0	0) (0	Ů
7055 R&D Environmental protection	(0	0	C	0	0	0	C	0	0	Ů
7056 Environmental protection n.e.c.		0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013 financial year

	Economic classification	61 Acquisitio	onof non-fina	ncial assets								
		611 Fixed as	sets									TOTAL
			gs and struct	tures		inery and eq				6113 Other f	ixed assets	
		Residential	Non-	61113 Other constructions		61122 Computer equipment	Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0) 0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	C	0) (0	0
7063	Water supply	0	0	0	0	0	0	0	0) (0	0
7064	Street lighting	0	0	0	0	0	0	0	0) (0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0) (0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013 financial year

	Economic classification			ncial assets								
		611 Fixed as	sets									TOTAL
		6111 Buildin	•			inery and eq				6113 Other f		
		Residential buildings	Non-	61113 Other constructions	61121 Vehicles	61122 Computer equipment	Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	72 639	2 833 182	219 288	88 086	500 209	832 034	345 810	231 175	C	128 493	5 250 916
7091	Pre-primary and primary education	0	0	0	C	0	0	0	0	(0	0
7092	Secondary education	0	0	0	C	0	0	0	0	(0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	C	0	0	0	0	(0	0
7094	Tertiary education	72 639	2 833 182	219 288	88 086	500 209	832 034	345 810	231 175	(128 493	5 250 916
7095	Education not definable by level	0	0	0	C	0	0	0	0	(0	0
7096	Subsidiary services to education	0	0	0	C	0	0	0	0	(0	0
7097	R&D Education	0	0	0	C	0	0	0	0	(0	0
7098	Education n.e.c.	0	0	0	C	0	0	0	0	(0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	C	0	0
7101	Sickness and disability	0	0	0	C	0	0	0	0	(0	0
	Sickness	0	0	0	C	0	0	0	0	(0	0
	Disability	0	0	0	C	0	0	0	0	(0	0
7102	Old age	0	0	0	C	0	0	0	0	(0	0
7103	Survivors	0	0	0	C	0	0	0	0	(0	0
7104	Family and children	0	0	0	C	0	0	0	0	(0	0
7105	Unemployment	0	0	0	C	0	0	0	0	(0	0
7106	Housing	0	0	0	C	0	0	0	0	(0	0
7107	Social exclusion n.e.c.	0	0	0	C	0	0	0	0	(0	0
7108	R&D Social protection	0	0	0	C	0	0	0	0	(0	0
7109	Social protection n.e.c.	0	0	0	C	0	0	0	0	(0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013 financial year

Economic classification	61 Acquis	ition of non-f	inancial ass	ets									TOTAL
	612 Invent	ories				TOTAL	613		produced	assets		TOTAL	
	6121	6122 Other i	inventories				Valuables		6142	6143	6144		ĺ
	Strategic			61223	61224			Land	Subsoil	Other	Intangible		
	stocks	Materials		Finished	Goods				assets	naturally	non-		1
		and supplies	progress	goods	for resale					occurring assets	produced assets		(61111 -
		supplies			resale	(6121 - 61224)				ussets	ussets	(6141 - 6144)	6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	994	14 267	0	0	0	15 261	16	18 606	0	C	0	18 606	5 284 799
701 GENERAL PUBLIC SERVICES	497		0			497		0				0	407
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	497	0	0	0	0	497	0	0	0		0	0	497
70111 Executive and legislative organs, infancial and its call alians, external alians 70111 Executive and legislative organs	0	0	0	0	0	0	0	0	0		0	0	0
70112 Financial and fiscal affairs	0	0	0	0	0	0	0	0	0		0	0	0
70113 External Affairs	0	0	0	0	0	0	0	0	0		0	0	0
TOTTS EXTERNAL ANALIS	0	U		U	U	U	U	U	U		0	U	U
7012 Foreign economic aid	0	0	C	0	0	0	0	0	0) (0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	C	0	0	0	0	0	0	(0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0) (0	0	0
7013 General services	0	0	C	0	0	0	0	0	0	(0	0	0
70131 General personnel services	0	0	C	0	0	0	0	0	0	(0	0	0
70132 Overall planning and statistical services	0	0	C	0	0	0	0	0	0	(0	0	0
70133 Other general services	0	0	C	0	0	0	0	0	0) (0	0	0
7014 Basic research	0	0	C	0	0	0	0	0	0) (0	0	0
7015 R&D General public services	0	0	C	0	0	0	0	0	0) (0	0	0
7016 General public services n.e.c.	0	0	C	0	0	0	0	0	0) (0	0	0
7017 Public debt transactions (mainly interest)	0	0	C	0	0	0	0	0	0	(0	0	0
7018 Transfers of a general character between different levels of government	0	0	C	0	0	0	0	0	0	(0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013 financial year

	Economic classification	61 Acquis	itionof non-fi	nancial asse	ets									TOTAL
		612 Invent	ories				TOTAL	613	614 Non-	produced	assets		TOTAL	
		6121	6122 Other i	nventories				Valuables	6141	6142	6143	6144	i	
		Strategic stocks	Materials and	Work-in-	61223 Finished goods	61224 Goods for			Land	Subsoil assets	Other naturally occurring	Intangible non- produced		(61111 -
			supplies			resale	(6121 - 61224)				assets	assets	(6141 - 6144)	6144)
Func	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	C	0	0	0
7021	Military defence	0	0	0	C	0	0	0	0	0	C	0	0	0
7022	Civil defence	0	0	0	C	0	0	0	0	0	C	0	0	0
7023	Foreign military aid	0	0	0	C	0	0	0	0	0	(0	0	0
7024	R&D Defence	0	0	0	C	0	0	0	0	0	C	0	0	0
7025	Defence n.e.c.	0	0	0	C	0	0	0	0	0	C	0	0	0
														<u> </u>
703	PUBLIC ORDER AND SAFETY	0	0	0	C	0	0	-	0	0	C	0	0	0
7031	Police services	0	0	0	C	0	0	·	0	0	(0	0	0
7032	Fire protection services	0	0	0	C	0	0	0	0	0	(0	0	0
7033	Law courts	0	0	0	C	0	0	0	0	0	(0	0	0
7034	Prisons	0	0	0	C	0	0	0	0	0	(0	0	0
7035	R&D Public order and safety	0	0	0	C	0	0	0	0	0	(0	0	0
7036	Public order and safety n.e.c.	0	0	0	C		0	0	0	U		0	0	0
704	ECONOMIC AFFAIRS						0		0					
704	General economic, commercial and labour affairs	0	0	0			0	0	0	0		0	0	0
7041	General economic, commercial affairs General economic and commercial affairs	0	0	0				0	0	0		0	0	0
	General labour affairs	0	0	0		0 0	0	0	0	0		0	0	0
, 07 12	Ochician labour anans	0	0	0					-	 		0	0	-
7042	Agriculture, forestry, fishing and hunting	n	n	n	٢		1	0	0	0	(n	n	٢
	Agriculture	0	0	n	1	0 0	0	0	0	1	(0	0	٢
	Forestry	0	0	0	0) (0	Ŭ	0	0		0	0	0
	Fishing and hunting	0	0	0	0) (0	0	0	0	(0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013 financial year

Economic classification	61 Acquis	itionof non-fi	nancial asse	ets									TOTAL
	612 Invent	ories				TOTAL			produced	assets		TOTAL	1
	6121	6122 Other i					Valuables		6142	6143	6144	Ī	
				61223	61224			Land	Subsoil	Other	Intangible		
	stocks			Finished	Goods				assets	naturally	non-		
			progress	goods	for					occurring assets	produced assets		(61111 -
		supplies			resale	(6121 - 61224)				assets	assets	(6141 - 6144)	6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	C	0	0	0	0	0	C	0	C	0
70431 Coal and other solid mineral fuels	0	0	0	C	0	0	0	0	0	C	0	C	0
70432 Petroleum and natural gas	0	0	0	C	0	0	0	0	0	C	0	C	0
70433 Nuclear fuels	0	0	0	C	0	0	0	0	0	C	0	C	0
70434 Other fuels	0	0	0	C	0	0	0	0	0	C	0	C	0
70435 Electricity	0	0	0	C	0	0	0	0	0	C	0	0	0
70436 Non electric energy	0	0	0	C	0	0	0	0	0	C	0	0	0
7044 Mining, manufacturing and construction	0	0	0	C	0	0	0	0	0	C	0	0	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	C	0	0	0	0	0	C	0	0	0
70442 Manufacturing	0	0	0	C	0	0	0	0	0	C	0	0	0
70443 Construction	0	0	0	C	0	0	0	0	0	C	0	0	0
7045 Transport	0	0	0	C	0	0	0	0	0	C	0	0	0
70451 Road transport	0	0	0	C	0	0	0	0	0	C	0	0	0
70452 Water transport	0	0	0	C	0	0	0	0	0	C	0	C	0
70453 Railway transport	0	0	0	C	0	0	0	0	0	C	0	C	0
70454 Air transport	0	0	0	C	0	0	0	0	0	C	0	C	0
70455 Pipeline and other transport	0	0	0	C	0	0	0	0	0	0	0	C	0
7046 Communication	0	0	0	C	0	0	0	0	0	C	0	C	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013 financial year

Economic classification	61 Acquis	itionof non-fi	nancial asse	ets									TOTAL
	612 Invent	ories					613		produced	assets		TOTAL	
	6121	6122 Other i	inventories			1	Valuables		6142	6143	6144	Ì	
		Materials	Work-in-		61224 Goods for resale	(6121 - 61224)		Land		Other naturally occurring assets	Intangible non- produced assets	(6141 - 6144)	(61111 -
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0) (0	0	0	() 0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	C) (0	0	C	(0	0	C
70472 Hotels and restaurants	0	0	0	0	C) C	0	0	C	(0	0	0
70473 Tourism	0	0	0	0	C) C	0	0	C	(0	0	0
70474 Multipurpose development projects	0	0	0	0	C	0	0	0	C	(0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	C	(0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	C	0	0	0	C	(0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	C	0	0	0	C	(0	0	0
70483 R&D Fuel and energy	0	0	0	0	C	0	0	0	C	(0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	C	C	0	0	C	(0	0	0
70485 R&D Transport	0	0	0	0	C	0	0	0	C	(0	0	0
70486 R&D Communication	0	0	0	0	C	0	0	0	C	(0	0	0
70487 R&D Other industries	0	0	0	0	C	0	0	0	C	(0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	C	0	0	0	C	(0	0	0
						C							
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	O C	0	0	C	(0	0	0
7051 Waste management	0	0	0	0	C	0	0	0	C	(0	0	0
7052 Waste water management	0	0	0	0	C	0	0	0	C	(0	0	C
7053 Pollution abatement	0	0	0	0	C	0	0	0	C	(0	0	C
7054 Protection of biodiversity and landscape	0	0	0	0	C) C	0	0	C	(0	0	C
7055 R&D Environmental protection	0	0	0	0	C) C		0		(0	0	C
7056 Environmental protection n.e.c.	0	0	0	0	0	C	0	0	C		0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013 financial year

Economic classification	61 Acquis	tionof non-fi	nancial ass	ets									TOTAL
	612 Invent	ories				TOTAL	613	614 Non-	produced	assets		TOTAL	
	6121	6122 Other i	nventories				Valuables	6141	6142	6143	6144		
					61224			Land	Subsoil	Other	Intangible		
	stocks				Goods				assets	naturally	non-		
		and supplies	progress	goods	for resale	l				occurring assets	produced assets		(61111 -
						(6121 - 61224)						(6141 - 6144)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	C	C	0	0	0
7061 Housing development	0	0	0	0	0	0	0	0	C	C	0	0	0
7062 Community development	0	0	0	0	0	0	0	0	C) (0	0	0
7063 Water supply	0	0	C	0	0	0	0	0	C	(0	0	0
7064 Street lighting	0	0	C	0	0	0	0	0	C	(0	0	0
7065 R&D Housing and community amenities	0	0	C	0	0	0	0	0	C	(0	0	0
Housing and community amenities n.e.c.	0	0	C	0	0	0	0	0	C	(0	0	0
707 HEALTH	0	0	0	0	0	0	0	0	C	0	0	0	0
7072 Outpatient services	0	0	C	0	0	0	0	0	C	(0	0	0
70724 Ambulance services	0	0	C	0	0	0	0	0	C	(0	0	0
7073 Hospital services	0	0	C	0	0	0	0	0	C	(0	0	0
7074 Public health services	0	0	C	0	0	0	0	0	C	(0	0	0
7075 R&D Health	0	0	C	0	0	0	0	0	C	(0	0	0
7076 Health n.e.c.	0	0	C	0	0	0	0	0	C	(0	0	0
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	C) (0	0	0
7081 Recreational and sporting services	0	0	C	0	0	0	0	0	C) (0	0	0
7082 Cultural services	0	0	C	0	0	0	0	0	C) (0	0	0
7083 Broadcasting and publishing services	0	0	C	0	0	0	0	0	C) (0	0	0
7084 Religious and other community services	0	0	0	0	0	0	0	0	C	0	0	0	0
7085 R&D Recreation, culture and religion	0	0	C	0	0	0	0	0	C) (0	0	0
7086 Recreation, culture and religion n.e.c.	0	0	C	0	0	0	0	0	C	(0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013 financial year

Economic classification				ets									TOTAL
	612 Invent	ories					613	614 Non-	produced	assets		TOTAL	
	6121	6122 Other i	nventories				Valuables		6142	6143	6144		
	stocks	Materials	Work-in-		61224 Goods for resale	(6121 - 61224)		Land	Subsoil assets	Other naturally occurring assets	Intangible non- produced assets	(6141 - 6144)	(61111 - 6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	497	14 267	0	0	0	14 764	16	18 606	0	C	0	18 606	5 284 302
7091 Pre-primary and primary education	0	0	0	0	0	0	0	0	0	C	0	0	0
7092 Secondary education	0	0	0	0	0	0	0	0	0	C	0	0	0
7093 Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	C	0	0	0
7094 Tertiary education	497	14 267	C	0	0	14 764	16	18 606	0	C	0	18 606	5 284 302
7095 Education not definable by level	0	0	C	0	0	0	0	0	0	C	0	0	0
7096 Subsidiary services to education	0	0	C	0	0	0	0	0	0	C	0	0	0
7097 R&D Education	0	0	C	0	0	0	0	0	0	C	0	0	0
7098 Education n.e.c.	0	0	C	0	0	0	0	0	0	C	0	0	0
710 SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	C	0	0	0
7101 Sickness and disability	0	0	C	0	0	0	0	0	0	C	0	0	0
71011 Sickness	0	0	0	0	0	0	0	0	0	(0	0	0
71012 Disability	0	0	C	0	0	0	0	0	0	(0	0	0
7102 Old age	0	0	0	0	0	0	0	0	0	(0	0	0
7103 Survivors	0	0	0	0	0	0	0	0	0	(0	0	0
7104 Family and children	0	0	0	0	0	0	0	0	0	(0	0	0
7105 Unemployment	0	0	0	0	0	0	0	0	0	(0	0	0
7106 Housing	0	0	0	0	0	0	0	0	0	(0	0	0
7107 Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	(0	0	0
7108 R&D Social protection	0	0	0	0	0	0	0	0	0	(0	0	0
7109 Social protection n.e.c.	0	0	0	0	0	0	0	0	0	(0	0	0

Table 4 - Economic classification of the sales of non-financial assets for the 2013 financial year

		R '000
0.1	Ta	
31	Sales of non-financial assets	443 051
311	Fixed assets	442 870
3111	Buildings and structures	304 929
31111	Residential buildings	(
31112	Non-residential buildings	63 417
31113	Other constructions	241 512
3112	Machinery and equipment	121 844
31121	Vehicles	8 826
31122	Computer equipment	23 258
31124	Office furniture	72 353
31125	Other	17 407
31126	Books	C
3113	Other fixed assets	16 097
31131	Cultivated assets	C
31132	Intangible fixed assets	16 097
010		
312	Inventories	0
3121	Strategic stocks	C
3122	Other inventories	C
31221	Materials and supplies	C
31222	Work-in-progress	(
31223	Finished goods	(
31224	Goods for resale	(
313	Valuables	(
314	Non-produced assets	181
3141	Land	(
3142	Subsoil assets	(
3143	Other naturally occurring assets	181
3144	Intangible non-produced assets	(

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2013 financial year

	Economic classification	23 CONSUM	IPTION OF FIX	KED CAPITA	_							
		231 FIXED <i>F</i>	ASSETS									TOTAL
		2311Buildin	gs and struct	ures	2312 Machir	nery and equi	pment			2313 Other	fixed assets	(23111-
		23111	23112 Non-	23113	23121	23122	23124	23125	23126	23131	23132	23132)
		Residential	residential	Other	Vehicle	Computer	Furniture	Other	Books	Cultivated	Intangible	
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 550	625 281	742	46 089	423 910	552 164	204 382	210 514	0	83 527	2 148 159
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2013 financial year

Economic classification 23 CONSUMPTION OF FIXED CAPITAL												
		231 FIXED A	SSETS									TOTAL
		2311Buildin	gs and struct	ures	2312 Machir	nery and equi	pment			2313 Other	fixed assets	(23111-
		23111	23112 Non-	23113	23121	23122	23124	23125	23126	23131	23132	23132)
		Residential	residential	Other	Vehicle	Computer	Furniture	Other	Books	Cultivated	Intangible	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	0	0	0	(0	0
7021	Military defense	0	0	0	0	0	0	0	0	(0	0
7022	Civil defense	0	0	0	0	0	0	0	0	(0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	(0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	(0	0
7025	Defense n.e.c.	0	0	0	0	0	0	0	0	(0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	(0	0
7031	Police services	0	0	0	0	0	0	0	0	(0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	(0	0
	Law courts	0	0	0	0	0	0	0	0	(0	0
	Prisons	0	0	0	0	0	0	0	0	(0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	(0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	(0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	(0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	(0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	(0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	(0	0
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	(0	0
	Agriculture	0	0	0	0	0	0	0	0	(0	0
70422	Forestry	0	0	0	0	0	0	0	0	(0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	(0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2013 financial year

	Economic classification 23 CONSUMPTION OF FIXED CAPITAL											
		231 FIXED <i>F</i>										TOTAL
		2311Buildin	gs and struc	ures	2312 Machir	nery and equi	pment			2313 Other	fixed assets	(23111-
		23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other	23126 Books	23131 Cultivated	23132 Intangible	23132)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS											
7043	Fuel and energy	0	0	0	0	0	0	0	0	() (0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	() (0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	() (0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	() (0
70434	Other fuels	0	0	0	0	0	0	0	0	() (0
70435	Electricity	0	0	0	0	0	0	0	0	() (0
70436	Non electric energy	0	0	0	0	0	0	0	0	() (0
	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	() (0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	() (0
70442	Manufacturing	0	0	0	0	0	0	0	0	() (0
70443	Construction	0	0	0	0	0	0	0	0	() (0
7045	Transport	0	0	0	0	0	0	0	0	() (0
	Road transport	0	0	0	0	0	0	0	0	() (0
	Water transport	0	0	0	0	0	0	0	0	() (0
	Railway transport	0	0	0	0	0	0	0	0	() (0
	Air transport	0	0	0	0	0	0	0	0	() (0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	() (0
7046	Communication	0	0	0	0	0	0	0	0	() (0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2013 financial year

Economic classification	ion 23 CONSUMPTION OF FIXED CAPITAL										
	231 FIXED A	SSETS									TOTAL
	2311Buildin	gs and struct	ures	2312 Machir	nery and equi	pment			2313 Other	fixed assets	(23111-
	23111 Residential		23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other	23126 Books	23131 Cultivated	23132 Intangible	23132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	C	0	0	0	0	0	0	0
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

	Economic classification 23 CONSUMPTION OF FIXED CAPITAL											
		231 FIXED <i>F</i>	SSETS									TOTAL
		2311Buildin	gs and struct	ures	2312 Machir	nery and equi	pment			2313 Other	fixed assets	(23111-
		23111	23112 Non-		23121		23124	23125	23126	23131	23132	23132)
		Residential	residential	Other			Furniture	Other	Books	Cultivated	Intangible	
	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	(0
	Housing development	0	0	0	0	0	0	0	0	C	(0
	Community development	0	0	0	0	0	0	0	0	C	(0
	Water supply	0	0	0	0	0	0	0	0	C	(0
7064	Street lighting	0	0	0	0	0	0	0	0	C	(0
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	C	(0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	C	(0
	HEALTH	0	0	0	0	0	0	0	0	C	(0
	Outpatient services	0	0	0	0	0	0	0	0	C	(0
70724	Ambulance services	0	0	0	0	0	0	0	0	C	(0
	Hospital services	0	0	0	0	0	0	0	0	C	C	0
	Public health services	0	0	0	0	0	0	0	0	C	(0
	R&D Health	0	0	0	0	0	0	0	0	C	(0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	C	(0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	(0
	Recreational and sporting services	0	0	0	0	0	0	0	0	C	(0
	Cultural services	0	0	0	0	0	0	0	0	C	(0
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	C	(0
	Religious and other community services	0	0	0	0	0	0	0	0	C	(0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	C	(0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	C	(0

	Economic classification 23 CONSUMPTION OF FIXED CAPITAL											
		231 FIXED A	SSETS									TOTAL
		2311Buildin	gs and struct	ures	2312 Machir	nery and equi	pment			2313 Other	fixed assets	(23111-
		23111	23112 Non-	23113	23121	23122	23124	23125	23126	23131	23132	23132)
		Residential	residential	Other	Vehicle	Computer	Furniture	Other	Books	Cultivated	Intangible	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	1 550	625 281	742	46 089	423 910	552 164	204 382	210 514	(83 527	2 148 159
	Pre-primary and primary education	0	0	0	0	0	0	0	0	((0
7092	Secondary education	0	0	0	0	0	0	0	0	((0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	((0
7094	Tertiary education	1 550	625 281	742	46 089	423 910	552 164	204 382	210 514	0	83 527	2 148 159
	Education not definable by level	0	0	0	0	0	0	0	0	((0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	((0
7097	R&D Education	0	0	0	0	0	0	0	0	((0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	() (0
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	() (0
7101	Sickness and disability	0	0	0	0	0	0	0	0	(0	0
71011	Sickness	0	0	0	0	0	0	0	0	((0
	Disability	0	0	0	0	0	0	0	0	((0
	Old age	0	0	0	0	0	0	0	0	((0
7103	Survivors	0	0	0	0	0	0	0	0	() (0
	Family and children	0	0	0	0	0	0	0	0	((0
	Unemployment	0	0	0	0	0	0	0	0	() (0
	Housing	0	0	0	0	0	0	0	0	() (0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	() (0
	R&D Social protection	0	0	0	0	0	0	0	0	() (0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	((0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2013 financial year

Economic classification 23 CONSUMPTION OF FIXED CAPITAL							TOTAL (23111-	
		233 Valuables	234 Non	produced	assets			2344))
			2341 Land	2342 Subsoil assets	and	2344 Intangible non- produced assets	TOTAL (2341- 2344)	
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	18	497	0	4 963	0	5 460	2 153 637
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	Research and Development General public services	0	0	0		0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2013 financial year

	Economic classification			IXED CAP	ITAL			TOTAL (23111-
		233 Valuables	234 Non	produced	assets			2344))
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	TOTAL (2341- 2344)	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	0	0
7021	Military defense	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0		0	0
70412	General labour affairs	0	0	0	0	ŭ	0	0
			Ŭ			Ů		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	C
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2013 financial year

Economic classification 23 CONSUMPTION OF FIXED CAPITAL							TOTAL (23111-	
		233 Valuables	234 Non	produced	assets			2344))
			2341 Land	2342 Subsoil assets	Other naturally occurring	2344 Intangible non- produced assets	TOTAL (2341- 2344)	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS							
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
70.17	In			<u> </u>				
7046	Communication	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2013 financial year

Economic classification 23 CONSUMPTION OF FIXED CAPITAL								TOTAL (23111-
		233 Valuables	234 Non	produced	assets			2344))
			2341 Land	2342	2343 Other naturally occurring assets	2344 Intangible non- produced assets	TOTAL (2341- 2344)	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
							0	
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	Ü	0	·
7053	Pollution abatement	0	0	0	0	<u> </u>	0	<u> </u>
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	·
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

							TOTAL (23111-	
		233 Valuables	234 Non	produced	assets			2344))
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	TOTAL (2341- 2344)	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7023	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
								0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	·	·	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	Ů		·	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

	Economic classification	23 CONSUMP	TION OF F	IXED CAP	ITAL			TOTAL (23111-
		233 Valuables	234 Non	produced	assets			2344))
			2341 Land	2342 Subsoil assets	2343 Other naturally	2344 Intangible non-	TOTAL (2341- 2344)	
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	18	497	0	4963	0	5460	2 153 637
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	18	497	0	4963	0	5460	2 153 637
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2013 financial year

		R '000
32	Net acquisition of financial assets	3 953 307
321	Domestic	2 904 673
3212	Currency and deposits	134 127
3213	Securities other than shares	-161 008
3214	Loans	-54 295
3215	Shares and other equity	974 963
3216	Insurance technical services	C
3217	Financial derivatives	181 991
3218	Other accounts receivable	1 828 895
322	Foreign	1 048 634
3222	Currency and deposits	-244
3223	Securities other than shares	1 060 812
3224	Loans	(
3225	Shares and other equity	146 465
3226	Insurance technical services	C
3227	Financial derivatives	-158 399
3228	Other accounts receivable	C

Table 7 - Economic classification of the net incurrence of liabilities for the 2013 financial year

		R '000
33	Net incurrence of liabilities	2 224 057
331	Domestic	2 224 057
3312	Currency and deposits	11 104
3313	Securities other than shares	-2 152
3314	Loans	44 378
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	2 170 727
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2013 financial year : Government consumption expenditure divided between individual and collective servises

	Economic classification	Compensation	on of employe	es	Use of good	ds and servi	ces	Consumption of fixed capital			TOTAL
			Collective services	Total		Collective services	Total		Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	24 572 823	0	24 572 823	17 781 333	0	17 781 333	2 153 637	0	2 153 637	44 507 793
701	POEMEDAL DUDI LO CEDIVIOTO			0			0	0			
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	(
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	(
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	C
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	(
70113	External Affairs	0	0	0	0	0	0	0	0	0	(
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
70122	Economic and routed through international agencies	0	0	0	0	0	U	0	U	0	0
7013	General services	0	0	0	0	0	0	0	0	0	C
70131	General personnel services	0	0	0	0	0	0	0	0	0	C
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	C
	Other general services	0	0	0	0	0	0	0	0	0	C
7014	Basic research	0	0	0	0	0	0	0	0	0	1
	R&D General public services	0	0	0	0	0	0	0	0	0	0
7013	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	
1010	mansiers of a general character between uniterent levels of government	U	l 0	1	U	U	U	U	l 0	l U	l '

Table 8 - Economic and functional classification of expense for the 2013 financial year : Government consumption expenditure divided between individual and collective servises

	Economic classification	Compensati	on of employe	es	Use of good	ds and servi	ces	Consumption	on of fixed o	apital	TOTAL
		Individual	Collective services	Total		Collective services			Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	0	0	0	0	0
	Military defense	0	0	0	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture forestry fishing and hunting	0	0	0	0	0	0	0	0	0	
	Agriculture, forestry, fishing and hunting Agriculture	0	ŭ	0	0	0	0	0		0	0
	Forestry	0	U	0	0	0	0	0		0	0
	Fishing and hunting	0	Ů	0	0	0	0	0		0	0

Table 8 - Economic and functional classification of expense for the 2013 financial year : Government consumption expenditure divided between individual and collective servises

	Economic classification	Compensati	on of employe	es	Use of good	ds and servi	ces	Consumption	on of fixed o	apital	TOTAL
		Individual services	Collective services	Total		Collective services			Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70.40	E 1 1			0	0	0	0	0	0	0	0
	Fuel and energy	(0	0	0	0	0	0		0	0
	Coal and other solid mineral fuels	(0	0	0	0	0	0	ŭ	0	0
	Petroleum and natural gas	(0	0	0	0	0	0		0	0
	Nuclear fuels	(0	0	0	0	0	0		0	0
	Other fuels	(0	0	0	0	0	0		0	0
	Electricity	(0	0	0	0	0	0	Ů	0	0
70436	Non electric energy	(0	0	0	0	0	0	0	0	0
L											
	Mining, manufacturing and construction	(0	0	0	0	0	0		0	0
	Mining of mineral resources other than mineral fuels	(0	0	0	0	0	0		0	0
	Manufacturing	(0	0	0	0	0	0	0	0	0
70443	Construction	(0	0	0	0	0	0	0	0	0
	Transport	(<u> </u>	0	0	0	0	0		0	0
	Road transport	(0	0	0	0	0	0	Ů	0	0
	Water transport	(0	0	0	0	0	0		0	0
70453	Railway transport	(0	0	0	0	0	0	0	0	0
	Air transport	(0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	(0	0	0	0	0	0	0	0	0
7046	Communication	(0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2013 financial year : Government consumption expenditure divided between individual and collective servises

Economic classification	Compensation	on of employed	es	Use of good	ds and servi	ces	Consumption	apital	TOTAL	
	Individual services	Collective services	Total		Collective services	Total		Collective services	Total	
Functional Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	0	0	0	0	0	0	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	0	0	0	0	0	0	0	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7040 DoD F	0	0	0	0	0	0	0	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	0	ŭ	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	Ů	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	ŭ	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	0	Ŭ	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	Ů	0	0
70485 R&D Transport	0	0	0	0	0	0	0	ŭ	0	0
70486 R&D Communication	0	0	0	0	0	0	0		0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	0		0	0
7052 Waste management	0	0	n	0	0	0	0		0	n
7053 Pollution abatement	0	0	0	0	0	0	0		0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	0	Ŭ	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	0		0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	, ,	0	0

Table 8 - Economic and functional classification of expense for the 2013 financial year : Government consumption expenditure divided between individual and collective servises

	Economic classification	Compensati	on of employe	es	Use of good	ds and servi	ces	Consumpti	on of fixed c	apital	TOTAL
		Individual services	Collective services	Total		Collective services	Total	Individual services	Collective services	Total	
Function	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	(0	0	0	0	0	0	0	0	0
7061	Housing development	(0	0	0	0	0	0	0	0	0
7062	Community development	(0	0	0	0	0	0	0	0	0
7063	Water supply	(0	0	0	0	0	0	0	0	0
	Street lighting	(0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	(0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	(0	0	0	0	0	0	0	0	0
	HEALTH	(0	0	0	0	0	0	0	0	0
	Outpatient services	(0	0	0	0	0	0	0	0	0
	Ambulance services	(0	0	0	0	0	0	0	0	0
	Hospital services	(0	0	0	0	0	0	0	0	0
	Public health services	(0	0	0	0	0	0	0	0	0
7075	R&D Health	(0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	(0	0	0	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	(0	0	0	0	0	0	0	0	0
	Recreational and sporting services	(0	0	0	0	0	0	0	0	0
	Cultural services	(0	0	0	0	0	0	0	0	0
	Broadcasting and publishing services	(0	0	0	0	0	0	0	0	0
	Religious and other community services	(0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	(0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	(0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2013 financial year : Government consumption expenditure divided between individual and collective servises

	Economic classification				Use of good			Consumption		apital	TOTAL
			Collective services	Total		Collective services	Total		Collective services	Total	
Functi	onal Classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	24 572 823	0	24 572 823	17 781 333	0	17 781 333	2 153 637	0	2 153 637	44 507 793
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	24 572 823	0	24 572 823	17 781 333	0	17 781 333	2 153 637	0	2 153 637	44 507 793
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
740	DOCUM PROTECTION								0	0	
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
	Sickness and disability	0	0	0	0	0	0	0	0	0	0
	Sickness	0	0	0	0	0	0	0	0	0	0
	Disability	0	0	0	0	0	0	0	0	0	0
	Old age	0	0	0	0	0	0	0	0	0	0
	Survivors	0	0	0	0	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0	0	0	0	0
	Unemployment	0	0	0	0	0	0	0	0	0	0
	Housing	0	0	0	0	0	0	0	0	0	0
	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 9 - Economic and functional classification of expense for the 2013 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7040	- · · · · · · · · · · · · · · · · · · ·			
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2013 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	0	0
7041	General economic, commercial and labour affairs	0	0	0
70411	General economic and commercial affairs	0	0	0
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	
	Agriculture	0	0	0
	Forestry	0	0	-
70423	Fishing and hunting	0	0	0

Table 9 - Economic and functional classification of expense for the 2013 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 9 - Economic and functional classification of expense for the 2013 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	E	conomic classification	Products	Production	TOTAL
Functio	onal classification		R '000	R '000	R '000
7047	Other industries		0	0	0
70471	Distributive trades, storage and warehousing		0	0	0
70472	Hotels and restaurants		0	0	0
70473	Tourism		0	0	0
70474	Multipurpose development projects		0	0	0
7048	R&D Economic affairs		0	0	0
70481	R&D General economic, commercial and labour affairs		0	0	0
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0
70483	R&D Fuel and energy		0	0	0
70484	R&D Mining, manufacturing and construction		0	0	0
70485	R&D Transport		0	0	0
70486	R&D Communication		0	0	0
70487	R&D Other industries		0	0	0
7049	Economic affairs n.e.c.		0	0	0
705	ENVIRONMENTAL PROTECTION		0	0	0
7051	Waste management		0	0	0
7052	Waste water management		0	0	0
7053	Pollution abatement		0	0	0
7054	Protection of biodiversity and landscape		0	0	0
7055	R&D Environmental protection		0	0	0
7056	Environmental protection n.e.c.		0	0	0

Table 9 - Economic and functional classification of expense for the 2013 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2013 financial year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0