



Financial statistics of universities and technikons

1999

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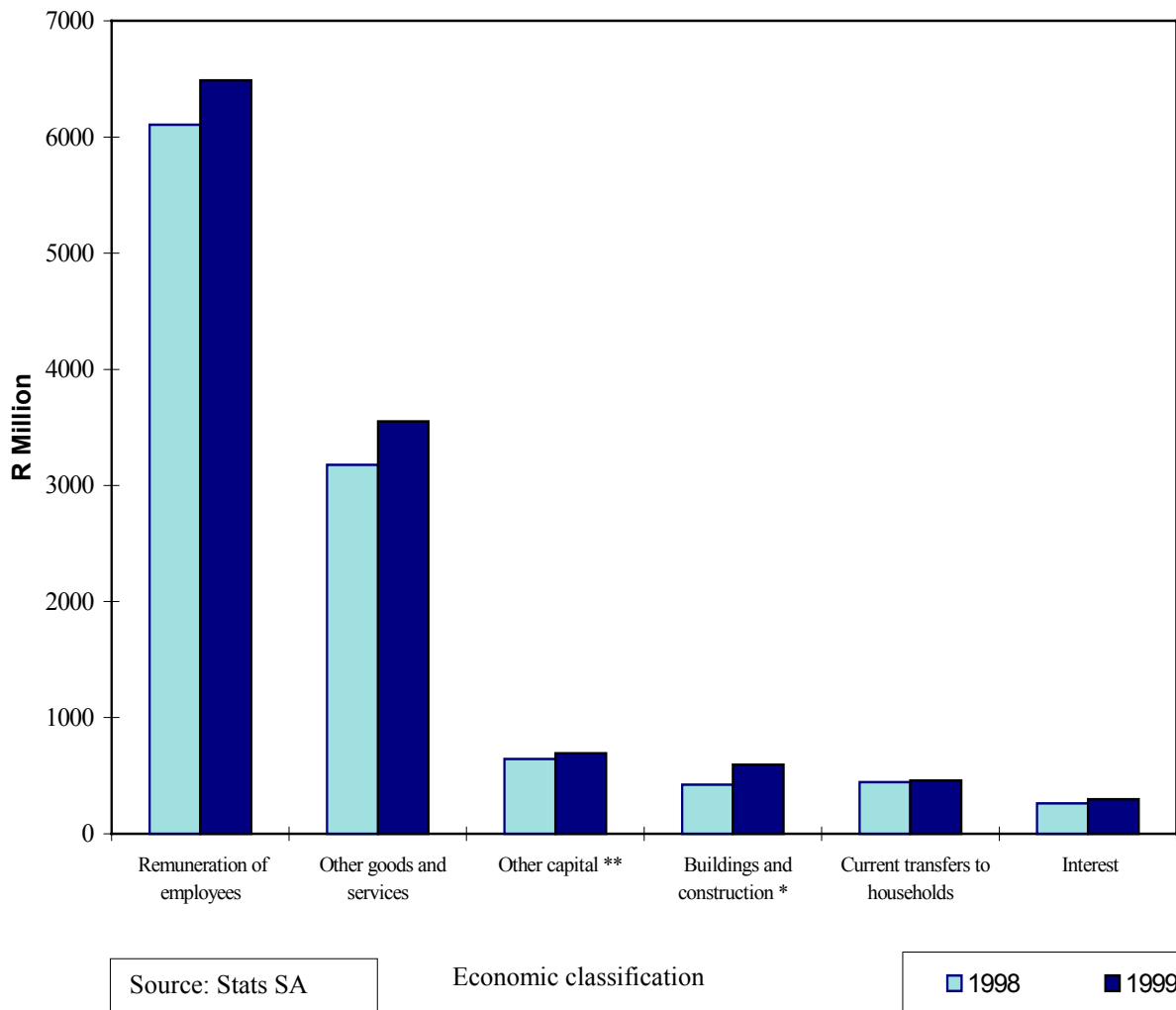
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TOTAL EXPENDITURE BY UNIVERSITIES AND TECHNIKONS AMOUNTED TO R12 084,8 MILLION IN 1999

Total expenditure by South African universities and technikons amounted to R12 084,8 million in the 1999 financial year (ending on 31 December 1999). This reflected an increase of 9,2 per cent compared with the R11 061,8 million of the 1998 financial year. Universities spent R9 126,0 million (75,5 per cent) while technikons spent R2 958,8 million (24,5 per cent) of the total expenditure in 1999.

The largest contributor to the total expenditure of R12 084,8 million for 1999 was remuneration of employees (R6 487,3 million or 53,7 per cent of total expenditure), followed by expenditure on other goods and services for current activities (R3 551,5 million or 29,4 per cent of total expenditure), capital expenditure (R1 289,9 million or 10,7 per cent of total expenditure), current transfers to households (R459,2 million or 3,8 per cent of total expenditure) and interest payments (R296,8 million or 2,5 per cent of total expenditure) (cf. figure 1, p. 1 and table 1, p. 3, columns 9 and 12).

Figure 1 - Economic classification of total expenditure by universities and technikons for 1998 and 1999



* Capital expenditure on residential buildings, non-residential buildings, other construction and land.

** Capital expenditure on machinery, equipment and books.

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NOTES

Forthcoming issues	Issue	Expected release date
	Financial statistics of universities and technikons for the financial year ended 31 December 2000.	30 June 2003
Purpose of the survey	This statistical release provides the expenditure information of universities and technikons for the financial year ended 31 December 1999.	

Table 1 - Total expenditure by universities and technikons for the financial years 1998 and 1999 according to type of expenditure ^{1/}

Type of expenditure	Universities		Annual percentage change ^{2/}	Technikons		Annual percentage change ^{2/}	Total		Annual percentage change ^{2/}	Percentage of total expenditure 1998	Percentage of total expenditure 1999
	1998 R 000	1999 R 000		1998 R 000	1999 R 000		1998 R 000	1999 R 000			
Current expenditure											
Remuneration of employees	*4 651 437	4 841 060	4,1	*1 454 211	1 646 282	13,2	*6 105 648	6 487 342	6,3	55,2	53,7
Other goods and services	*2 490 034	2 814 354	13,0	*689 306	737 182	6,9	*3 179 340	3 551 536	11,7	28,7	29,4
Interest (private)	*166 879	171 068	2,5	*85 308	116 909	37,0	*252 187	287 977	14,2	2,3	2,4
Interest (state)	*5 209	4 456	-14,5	*4 899	4 382	-10,6	*10 108	8 838	-12,6	0,1	0,1
Current transfers to households	*394 617	393 077	-0,4	*51 521	66 170	28,4	*446 138	459 247	2,9	4,0	3,8
Total current expenditure a/	*7 708 176	8 224 015	6,7	*2 285 245	2 570 925	12,5	*9 993 421	10 794 940	8,0	90,3	89,3
Capital expenditure											
Residential buildings	*57 309	80 914	41,2	*21 837	22 469	2,9	*79 146	103 383	30,6	0,7	0,9
Non-residential buildings	*198 295	311 075	56,9	*125 903	171 610	36,3	*324 198	482 685	48,9	2,9	4,0
Other constructions	*9 703	3 173	-67,3	*8 699	7 665	-11,9	*18 402	10 838	-41,1	0,2	0,1
Land and existing buildings ^{3/}	*542	-	-542	*2 600	-	-2 600	*3 142	-	-3 142	0,0	0,0
Machinery and equipment	*336 022	340 818	1,4	*139 346	161 604	16,0	*475 368	502 422	5,7	4,3	4,2
Books	*149 100	166 048	11,4	*19 008	24 527	29,0	*168 108	190 575	13,4	1,5	1,6
Total capital expenditure b/	*750 971	902 028	20,1	*317 393	387 875	22,2	*1 068 364	1 289 903	20,7	9,7	10,7
Total expenditure c/ (c=a+b) by universities and technikons	*8 459 147	9 126 043	7,9	*2 602 638	2 958 800	13,7	*11 061 785	12 084 843	9,2	100,0	100,0

^{1/} Included in the amount of total expenditure is the amount for research undertaken by universities and technikons to the value of *R663 million in 1998 and R699 million in 1999.

^{2/} The annual percentage change is the type of expenditure of the current year compared with the same type of expenditure in the previous year, expressed as a percentage.

^{3/} Actual change in R million.

* Revised since the previous publication.

EXPLANATORY NOTES

Introduction 1 This statistical release provides the expenditure information of universities and technikons for the 1999 financial year. The financial year of universities and technikons ends on 31 December of each year.

Scope of the financial statistics of universities and technikons 2 The expenditure details of the following universities and technikons are included in the tables -

Universities

- University of Cape Town.
- University of Durban-Westville.
- University of Fort Hare.
- University of Orange Free State.
- Medical University of South Africa (Medunsa).
- University of Natal.
- University of North West.
- University of Port Elizabeth.
- University of Potchefstroom.
- University of Pretoria.
- Rand Afrikaans University (Rau).
- Rhodes University.
- University of Stellenbosch.
- University of Transkei.
- University of South Africa (UNISA).
- University of the North.
- University of Venda.
- Vista University.
- University of the Western Cape.
- University of the Witwatersrand (Wits).
- University of Zululand.

Technikons

- Border Technikon.
- Cape Technikon.
- Eastern Cape Technikon.
- Free State Technikon.
- M.L. Sultan Technikon.
- Mangosuthu Technikon.
- Natal Technikon.
- North West Technikon.
- Northern Gauteng Technikon.
- Peninsula Technikon.
- Port Elizabeth Technikon.
- Pretoria Technikon.
- RSA Technikon.
- Vaal Triangle Technikon.
- Witwatersrand Technikon.

Methodology 3 Stats SA receives expenditure information of universities and technikons annually from the Department of Education. Since 1999 most of the universities and technikons adapted their bookkeeping systems in accordance with Generally Accepted Accounting Practice (GAAP). Comparable information for 1998 shown in the financial statements for 1999 differs slightly from the South African Post-Secondary Education System (SAPSE) which was used for 1998 in the previous statistical release. The information for 1998 in this statistical release is thus revised accordingly. Information was received for all the 36 institutions listed above. Missing or incomplete information was supplemented through

telephonic liaison with the relevant universities and technikons as far as possible.

- 4 The tables contain only the consolidated information of all the accounts and funds of the universities and technikons. Stats SA does not receive separate information for hostels and trust funds.
- 5 The expenditure on land and buildings by government departments (as a direct liability against their votes) on behalf of certain universities and technikons is not included in the tables.
- 6 The accounts of universities and technikons are kept according to the accrual system. They receive most of their revenue in the form of transfers from the National Revenue Fund and they retain their surplus funds.

Classification

7 Economic classification

Economic classification is in general a measure of the nature and economic effect of government on the economy of the country. Expenditure is classified economically as follows -

- **Current expenditure**

Remuneration of employees (excluding capitalised remuneration).
Other goods and services.
Interest.
Subsidies.
Current transfers to households.
Foreign transfers.
Other transfers.

- **Capital expenditure** (includes capitalised remuneration).

Residential buildings.
Non-residential buildings.
Other constructions.
Land and existing buildings.
Machinery and equipment.
Books.

- **Capital transfers**

- **Transfers and loans to other general government bodies and funds**

National government.
Universities and technikons.
Other extra-budgetary accounts and funds.
Provincial governments.
Local authorities.

Related publications	8	Stats SA also publishes statistical releases on the expenditure of the other levels of the general government:
		P9119.2 National government expenditure.
		P9119 Consolidated expenditure by the general government sector.
		P9120 Provincial government expenditure.
		P9102 Extra-budgetary accounts and funds expenditure.
		P9101.1 Annual actual and expected capital expenditure of the public sector.
		P9101.2 Annual actual and expected capital expenditure on construction by the public sector by statistical region.
		P9104 Annual financial statistics of district councils, metropolitan councils, and joint services boards.
		P9105 Annual financial statistics of local authorities.
Symbols and abbreviations	9	Stats SA Statistics South Africa
		SNA System of National Accounts
		SAPSE South African Post-Secondary Education System
		GAAP Generally Accepted Accounting Practice

GLOSSARY

Books	This includes mainly library books.
Economic classification	Economic classification is a measure of the nature and economic effect of government operations on the economy of the country.
Households	Households may be defined as individuals or a small group of persons who share the same living accommodation.
Machinery and equipment	Machinery and equipment primarily include motor vehicles, laboratory equipment, furniture, computer hardware and labour saving devices.
Non-residential buildings	Non-residential buildings include clinics, hospitals, offices and office blocks, warehouses, laboratories, workshops, lecture halls, etc.
Other constructions	Other constructions include construction work such as sewerage, storm water drainage, etc.
Other goods and services	Other goods and services include purchases of all other goods and services, except remuneration of employees, for current activities. In accordance with the recommendations of the 1993 System of National Accounts (SNA) these kinds of expenditure exclude capital expenditure relating to office, school, and household furniture and equipment.
Remuneration of employees	Remuneration of employees primarily include salaries, wages, service and other bonuses, allowances (including car allowances), retirement benefits, contributions to medical, insurance and pension funds, compensation in respect of examinations and housing subsidies.
Residential buildings	Residential buildings are buildings that are used entirely or primarily as residences and include student houses, flats, hostels and nursing homes.
Subsidies	Subsidies are current unrequited payments that government units pay to enterprises on the basis of the quantities or values of the goods and services which they produce, sell or import.

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