



Financial statistics of universities and technikons

1998

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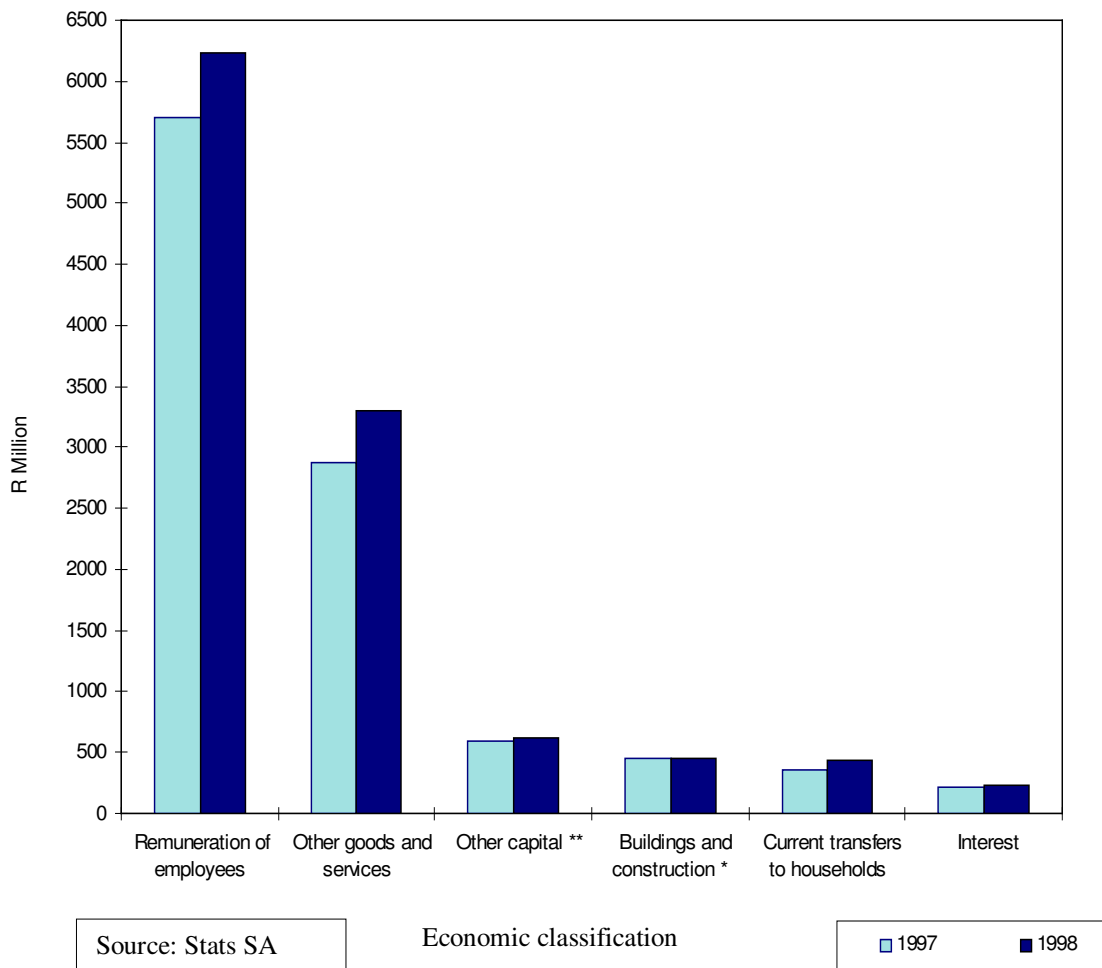
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TOTAL EXPENDITURE BY UNIVERSITIES AND TECHNIKONS AMOUNTED TO R11 266,3 MILLION IN 1998

Total expenditure by South African universities and technikons amounted to R11 266,3 million in the 1998 financial year (ending on 31 December 1998). This reflects an increase of 10,5% compared with the R10 197,7 million of the 1997 financial year. Universities spent R8 575,3 million (76,1%) while technikons spent R2 691,0 million (23,9%) of the total expenditure in 1998.

The largest contributor to the total expenditure of R11 266,3 million for 1998 was remuneration of employees (R6 225,9 million or 55,3% of total expenditure), followed by expenditure on other goods and services for current activities (R3 302,0 million or 29,3% of total expenditure), capital expenditure (R1 066,5 million or 9,5% of total expenditure), current transfers to households (R436,5 million or 3,9% of total expenditure) and interest payments (R235,4 million or 2,1% of total expenditure) (cf. figure 1, p. 1 and table 1, p. 3, columns 9 and 12).

Figure 1 - Economic classification of total expenditure by universities and technikons for 1997 and 1998



* Capital expenditure on residential buildings, non-residential buildings, other construction and land.

** Capital expenditure on machinery, equipment and books.

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NOTES

Forthcoming issues	Issue	Expected release date
	Expenditure of universities and technikons for the financial year ended 31 December 1999.	27 June 2002
Purpose of the survey	This statistical release provides the expenditure information of universities and technikons for the financial year ended 31 December 1998.	

Table 1 - Total expenditure by universities and technikons for the financial years 1997 and 1998 according to type of expenditure ^{1/}

Type of expenditure	Universities		Annual percentage change ^{2/}	Technikons		Annual percentage change ^{2/}	Total		Annual percentage change ^{2/}	Percentage of total expenditure 1997	Percentage of total expenditure 1998
	1997 R 000	1998 R 000		1997 R 000	1998 R 000		1997 R 000	1998 R 000			
Current expenditure											
Remuneration of employees	4 471 203	4 796 925	7,3	1 225 961	1 429 002	16,6	5 697 164	6 225 927	9,3	55,9	55,3
Other goods and services	2 196 408	2 517 845	14,6	674 539	784 183	16,3	2 870 947	3 302 028	15,0	28,2	29,3
Interest (private)	133 088	142 730	7,2	70 547	75 445	6,9	203 635	218 175	7,1	2,0	1,9
Interest (state)	5 463	5 691	4,2	12 347	11 526	-6,6	17 810	17 217	-3,3	0,2	0,2
Current transfers to households	329 653	374 607	13,6	30 218	61 917	104,9	359 871	436 524	21,3	3,5	3,9
Total current expenditure a/	7 135 815	7 837 798	9,8	2 013 612	2 362 073	17,3	9 149 427	10 199 871	11,5	89,7	90,5
Capital expenditure											
Residential buildings	37 838	56 497	49,3	*46 922	41 939	-10,6	* 84 760	98 436	16,1	0,8	0,9
Non-residential buildings	*228 814	190 091	-16,9	* 96 540	118 903	23,2	* 325 354	308 994	-5,0	3,2	2,7
Other constructions	*26 657	16 574	-37,8	9 058	11 997	32,4	* 35 715	28 571	-20,0	0,4	0,3
Land and existing buildings	2 128	2 638	24,0	1 069	11 468	972,8	3 197	14 106	341,2	0,0	0,1
Machinery and equipment	322 451	324 780	0,7	*117 539	123 131	4,8	* 439 990	447 911	1,8	4,3	4,0
Books	140 466	146 938	4,6	18 820	21 503	14,3	159 286	168 441	5,7	1,6	1,5
Total capital expenditure b/	758 354	737 518	-2,7	* 289 948	328 941	13,4	*1 048 302	1 066 459	1,7	10,3	9,5
Total expenditure c/ (c=a+b) by universities and technikons	7 894 169	8 575 316	8,6	* 2 303 560	2 691 014	16,8	*10 197 729	11 266 330	10,5	100	100

^{1/} Included in the amount of total expenditure is the amount for research undertaken by universities and technikons to the value of R766 million in 1997 and R797 million in 1998.

^{2/} The annual percentage change is the type of expenditure of the current year compared with the same type of expenditure in the previous year, expressed as a percentage.

* Revised since the previous publication.

EXPLANATORY NOTES

Introduction 1 This statistical release provides the expenditure information of universities and technikons for the 1998 financial year. The financial year of universities and technikons ends on 31 December of each year.

Scope of the financial statistics of universities and technikons 2 The expenditure details of the following universities and technikons are included in the tables -

Universities

- University of Cape Town.
- University of Durban-Westville.
- University of Fort Hare.
- University of Orange Free State.
- Medical University of South Africa (Medunsa).
- University of Natal.
- University of North West.
- University of Port Elizabeth.
- University of Potchefstroom.
- University of Pretoria.
- Rand Afrikaans University (Rau).
- Rhodes University.
- University of Stellenbosch.
- University of Transkei.
- University of South Africa (UNISA).
- University of the North.
- University of Venda.
- Vista University.
- University of the Western Cape.
- University of the Witwatersrand (Wits.).
- University of Zululand.

Technikons

- Border Technikon.
- Cape Technikon.
- Eastern Cape Technikon.
- Free State Technikon.
- M.L. Sultan Technikon.
- Mangosuthu Technikon.
- Natal Technikon.
- North West Technikon.
- Northern Gauteng Technikon.
- Peninsula Technikon.
- Port Elizabeth Technikon.
- Pretoria Technikon.
- RSA Technikon.
- Vaal Triangle Technikon.
- Witwatersrand Technikon.

Methodology 3 Stats SA receives expenditure information of universities and technikons annually from the Department of Education. The transactions of the universities and technikons are recorded according to the South African Post-Secondary Education System (SAPSE) prescribed by the Department of Education. Of the 36 institutions listed above, three institutions did not provide their expenditure information for the financial year ended 31 December 1998. Stats SA estimated the expenditure in respect of these three institutions. Missing or incomplete information was supplemented through telephonic liaison with the relevant universities and technikons as far as possible.

- 4 The tables contain only the consolidated information of all the accounts and funds of the universities and technikons. Stats SA does not receive separate information for hostels and trust funds.
- 5 The expenditure on land and buildings by government departments (as a direct liability against their votes) on behalf of certain universities and technikons is not included in the tables.
- 6 No provision for depreciation is made in the accounts of universities and technikons.
- 7 The accounts of universities and technikons are kept according to the accrual system. They receive most of their revenue in the form of transfers from the National Revenue Fund and they retain their surplus funds.

Classification

8 Economic classification

Economic classification is in general a measure of the nature and economic effect of government on the economy of the country. Expenditure is classified economically as follows -

- **Current expenditure**

Remuneration of employees (excluding capitalised remuneration).

Other goods and services.

Interest.

Subsidies.

Current transfers to households.

Foreign transfers.

Other transfers.

- **Capital expenditure** (Includes capitalised remuneration.)

Residential buildings.

Non-residential buildings.

Other constructions.

Land and existing buildings.

Machinery and equipment.

Books.

- **Capital transfers**

- **Transfers and loans to other general government bodies and funds**

National government.

Universities and technikons.

Other extra-budgetary accounts and funds.

Provincial governments.

Local authorities.

Related publications

9 Stats SA also publishes statistical releases on the expenditure of the other levels of the general government:

- P9119.2 National government expenditure.
- P9119 Consolidated expenditure by the general government sector.
- P9120 Provincial government expenditure.
- P9102 Extra-budgetary accounts and funds expenditure.
- P9101.1 Annual actual and expected capital expenditure of the public sector.
- P9101.2 Annual actual and expected capital expenditure on construction by the public sector by statistical region.
- P9104 Annual financial statistics of district councils, metropolitan councils, and joint services boards.
- P9105 Annual financial statistics of local authorities.

Symbols and abbreviations

10 Stats SA Statistics South Africa
 SNA System of National Accounts
 SAPSE South African Post-Secondary Education System

GLOSSARY

Books	This includes mainly library books.
Economic classification	Economic classification is a measure of the nature and economic effect of government operations on the economy of the country.
Households	Households may be defined as individuals or a small group of persons who share the same living accommodation.
Machinery and equipment	Machinery and equipment primarily include motor vehicles, laboratory equipment, furniture, computer hardware and labour saving devices.
Non-residential buildings	Non-residential buildings include clinics, hospitals, offices, and office blocks, warehouses, laboratories, workshops, lecture halls, etc.
Other constructions	Other constructions include construction work such as sewerage, storm water drainage, etc.
Other goods and services	Other goods and services include purchases of all other goods and services, except remuneration of employees, for current activities. In accordance with the recommendations of the 1993 System of National Accounts (SNA) these kinds of expenditure exclude capital expenditure relating to office, school, and household furniture and equipment.
Remuneration of employees	Remuneration of employees primarily include salaries, wages, service and other bonuses, allowances (including car allowances), retirement benefits, contributions to medical, insurance and pension funds, compensation in respect of examinations and housing subsidies.
Residential buildings	Residential buildings are buildings that are used entirely or primarily as residences and include student houses, flats, hostels and nursing homes.
Subsidies	Subsidies are current unrequited payments that government units pay to enterprises on the basis of the quantities or values of the goods and services, which they produce, sell or import.

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