

# Financial statistics of universities and technikons

1996

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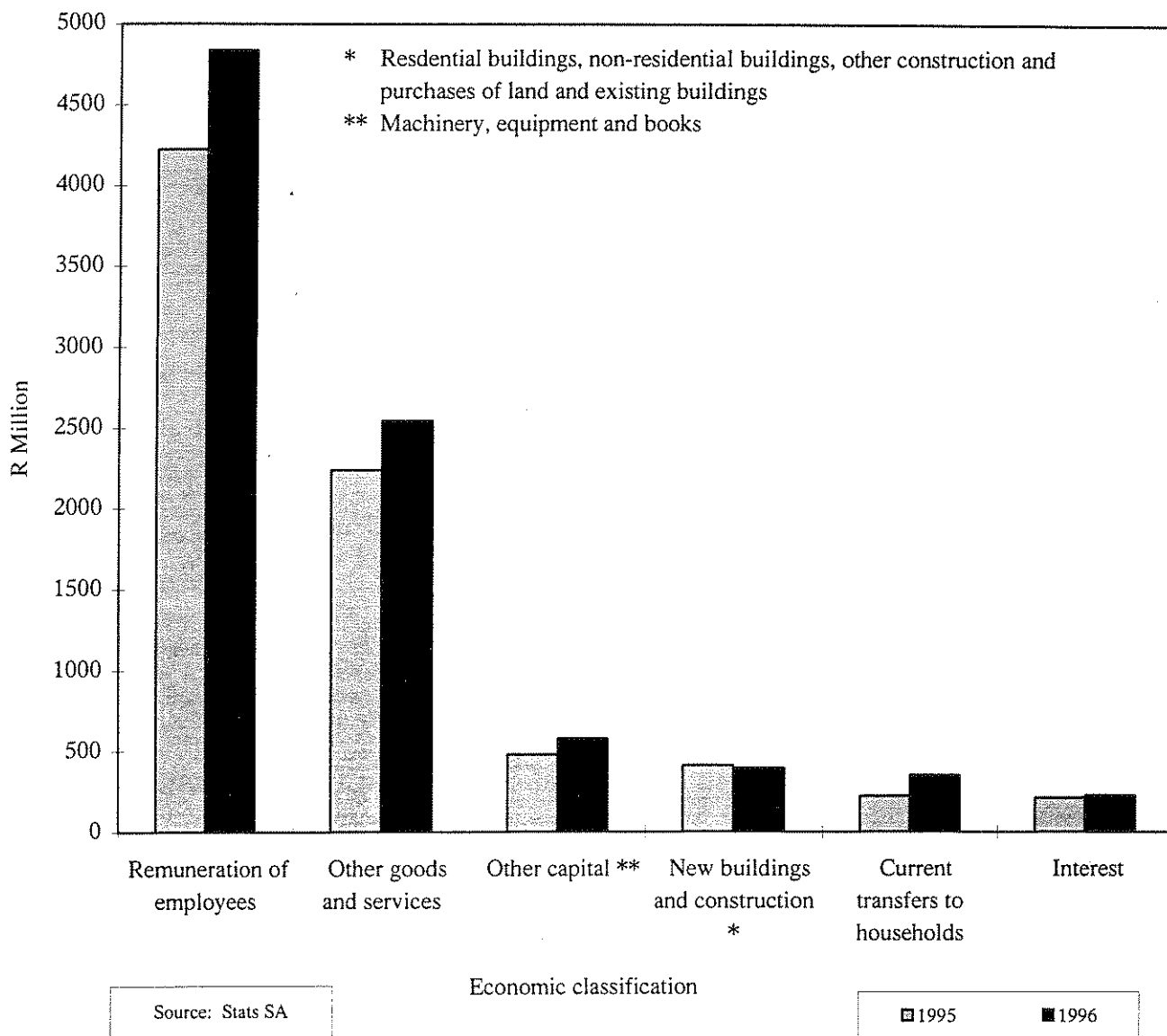


## TOTAL EXPENDITURE BY UNIVERSITIES AND TECHNIKONS WERE R8 940,0 MILLION IN 1996

The total expenditure by South African universities and technikons were R8 940,0 million during the 1996 financial year (ending on 31 December 1996) compared to the total expenditure of R7 794,5 million in 1995. Universities spent R6 879,1 million (76,9%) while technikons spent R2 060,9 million (23,1%) of the total expenditure in 1996.

The largest share of the total expenditure of R8 940,0 million for 1996 was in respect of remuneration of employees (R4 837,3 million or 54,1% of total expenditure), followed by expenditure on other goods and services for current activities (R2 545,6 million or 28,5%), capital expenditure (R977,1 million or 10,9%), current transfers to households (R352,6 million or 3,9%) and interest payments R227,3 million or 2,6%) (cf figure 1).

Figure 1 - Economic classification of total expenditure by universities and technikons for 1995 and 1996



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Table 1 - Total expenditure by universities and technikons for the financial years 1995 and 1996 according to type of expenditure

Type of expenditure	Universities		Annual percentage increase	Technikons		Annual percentage increase	Total		Annual percentage increase	Percentage of total expenditure 1995	Percentage of total expenditure 1996
	1995	1996		1995	1996		1995	1996			
	R 000	R 000		R 000	R 000		R 000	R 000			
<b>1. Current expenditure</b>											
1.1 Remuneration of employees	3 389 691	3 821 047	12,7	834 727	1 016 289	21,8	4 224 418	4 837 336	14,5	54,2	54,1
1.2 Other goods and services	1 768 206	1 902 920	7,6	472 280	642 634	36,1	2 240 486	2 545 554	13,6	28,7	28,5
1.3 Interest (private)	144 196	133 610	-7,3	50 432	69 267	37,3	194 628	202 877	4,2	2,5	2,3
Interest (state)	11 005	14 822	34,7	7 493	9 688	29,3	18 498	24 510	32,5	0,2	0,3
1.4 Current transfers to households	192 753	318 771	65,4	29 337	33 903	15,6	222 090	352 674	58,8	2,8	3,9
<b>Total current expenditure</b>	<b>5 505 851</b>	<b>6 191 170</b>	<b>12,4</b>	<b>1 394 269</b>	<b>1 771 781</b>	<b>27,1</b>	<b>6 900 120</b>	<b>7 962 951</b>	<b>15,4</b>	<b>88,5</b>	<b>89,1</b>
<b>2. Capital expenditure</b>											
2.1 Residential buildings	36 468	51 503	41,2	53 288	40 614	-23,8	89 756	92 117	2,6	1,2	1,0
2.2 Non-residential buildings	161 247	140 063	-13,1	112 630	127 087	12,8	273 877	267 150	-2,5	3,5	3,0
2.3 Other constructions	25 084	31 438	25,3	13 736	5 524	-59,8	38 820	36 962	-4,8	0,5	0,4
2.4 Land and existing buildings	10 973	966	-91,2	6	123	1 950,0	10 979	1 089	-90,1	0,1	0,0
2.5 Machinery and equipment	257 727	341 180	32,4	96 900	97 548	0,7	354 627	438 728	23,7	4,5	4,9
2.6 Books	110 376	122 788	11,2	16 012	18 268	14,1	126 388	141 056	11,6	1,6	1,6
<b>Total capital expenditure</b>	<b>601 875</b>	<b>687 938</b>	<b>14,3</b>	<b>292 572</b>	<b>289 164</b>	<b>-1,2</b>	<b>894 447</b>	<b>977 102</b>	<b>9,2</b>	<b>11,5</b>	<b>10,9</b>
<b>Total expenditure</b>	<b>6 107 726</b>	<b>6 879 108</b>	<b>12,6</b>	<b>1 686 841</b>	<b>2 060 945</b>	<b>22,2</b>	<b>7 794 567</b>	<b>8 940 053</b>	<b>14,7</b>	<b>100</b>	<b>100</b>

1/ The 1995 figures for technikons are revised due to the fact that final figures became available after the previous publication (P9103 of 4 August 1998).

**ADDITIONAL INFORMATION****Explanatory notes**

- Introduction** 1 This publication provides the expenditure information of universities and technikons for the 1996 financial year. The financial year of universities and technikons ends on 31 December.
- Scope** 2 The expenditure details of the following universities and technikons are included in the tables -

**Universities**

- Cape Town
- Durban-Westville
- Fort Hare
- Free State
- Medunsa
- Natal
- North West
- Port Elizabeth
- Potchefstroom
- Pretoria
- Rand Afrikaans University
- Rhodes
- Stellenbosch
- Transkei
- University of South Africa (UNISA)
- University of the North
- Venda
- Vista
- Western Cape
- Witwatersrand (Wits)

**Technikons**

- Border
- Cape
- Eastern Cape
- Free State
- M.L. Sultan
- Mangosuthu
- Natal
- North West
- Northern Gauteng
- Peninsula
- Port Elizabeth
- Pretoria
- RSA
- Vaal Triangle
- Witwatersrand

**Methodology**

- 4 The expenditure information of universities and technikons are furnished annually to Stats SA by the Department of Education. The transactions of the universities and technikons are recorded according to the South African Post-Secondary Education System (SAPSE) prescribed by the Department of Education. The information is classified economically. Missing or incomplete information is supplemented through telephonic liaison with the relevant universities and technikons as far as possible. In a few cases Stats SA may be compelled to estimate the outstanding information.
- 5 The tables contain only the consolidated information of all the accounts and funds of the universities and technikons. Separate information is not furnished for hostels and trust funds.
- 6 The expenditure on land and buildings by government departments (as a direct liability against their votes) on behalf of certain universities and technikons is not included in the tables.
- 7 No provision for depreciation is made in the accounts of universities and technikons.
- 8 The accounts of universities and technikons are kept according to the accrual system. They receive most of their revenue in the form of transfers from the National Revenue Fund and they retain their surplus funds.

**Classification****9 Economic classification**

The economic classification reflects government expenditure classified according to the type of expenditure.

- **Current expenditure**

- Remuneration of employees (excluding capitalised remuneration).
- Other goods and services.
- Interest.
- Subsidies.
- Current transfers to households.
- Foreign transfers.
- Other transfers.

- **Capital expenditure**

- Includes capitalised remuneration.

- **Capital transfers**

- **Transfers and loans to other general government bodies and funds**

- Central government.
- Universities and technikons.
- Other extrabudgetary accounts and funds.
- Provincial governments.
- Local authorities.

**Related publications**

- 10 Stats SA also publishes statistical releases on the expenditure of the following levels of the general government -
- Central government (P9119.2).
  - Provincial governments (P9120).
  - Extrabudgetary accounts and funds (P9102).
  - Consolidated expenditure of the total general government (P9119).

**GLOSSARY**

<b>Books</b>	This includes mainly library books.
<b>Economic classification</b>	Economic classification distinguishes government transactions according to their effect on the economy and the rest of the world (type of expenditure).
<b>Functional classification</b>	Functional classification classifies government transactions according to the kinds of services rendered by the government to the community (type of service).
<b>Households</b>	Households may be defined as individuals or a small group of persons who share the same living accommodation. Households include non-profit institutions serving households.
<b>Machinery and equipment</b>	Machinery and equipment include primarily motor vehicles, laboratory equipment and labour saving devices.
<b>Non-residential buildings</b>	Non-residential buildings include clinics, hospitals, offices, and office blocks, warehouses, laboratories, workshops, etc.
<b>Non-profit institutions serving households</b>	Non-profit institutions are legal or social entities created for the purpose of producing goods or services for the benefit of households.
<b>Other constructions</b>	Other constructions include construction work such as sewerage, storm water drainage, etc. Expenditure for military purposes are included in this definition.
<b>Other goods and services</b>	Other goods and services include purchases of goods and services, except remuneration of employees, for current activities.
<b>Remuneration of employees</b>	Remuneration of employees include primarily salaries, wages, service and other bonuses, allowances (including car allowances), retirement benefits, contributions to medical, insurance and pension funds, compensation in respect of examinations and housing subsidies.
<b>Residential buildings</b>	Residential buildings include residential buildings, flats, hostels and nursing homes.



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