

Table A - Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2012/2013 and 2013/2014 fiscal years (Summary) ¹

GFS 2001 codes	Economic classification of statement of government operations	2012/2013 ⁴	2013/2014	Change between 2012/2013 and 2013/2014
		R million	R million	R million
	Transactions affecting net worth:			
	Revenue:	a		
11	Taxes	159 790	213 676	53 886
12	Social contributions	18 996	23 772	4 776
13	Grants	21 208	23 367	2 159
14	Other receipts	65 567	107 653	42 086
		54 019	58 884	4 865
	Expense:	b		
21	Compensation of employees	133 693	164 662	30 969
22	Use of goods and services	26 009	30 129	4 120
23	Consumption of fixed capital	58 632	63 461	4 829
24	Interest	6 999	8 852	1 853
25	Subsidies	1 974	1 296	-678
26	Grants	275	347	72
27	Social benefits	2 460	2 312	-148
28	Other payments	28 738	46 798	18 060
		8 605	11 467	2 862
	NET OPERATING BALANCE	(a-b)=c		
		26 097	49 014	22 917
	Transactions in non-financial assets:			
	Net acquisition of non-financial assets ²	d		
611	Fixed assets	1 116	36 992	35 876
612	Inventories	-218	35 799	36 017
613	Valuables	55	258	203
614	Non-produced assets	2	2	1
		1 277	933	-344
	NET LENDING (+) ³	(c-d)=e		
		24 981	12 022	
	Transactions in financial assets and liabilities:			
32	Net acquisition of financial assets:	f		
321	Domestic	33 395	27 445	
322	Foreign	33 395	27 427	
		0	17	
33	Net incurrence of liabilities:	g		
331	Domestic	8 413	15 422	
332	Foreign	8 413	15 422	
		0	0	

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

² Net acquisition of non-financial assets = acquisitions minus disposals and consumption of fixed capital

³ Net lending (+)/ borrowing (-) equals the net operating balance minus the net acquisition of non-financial assets. It is also equal to the net acquisition of financial assets minus the net incurrence of liabilities.

⁴ Some of the figures have been revised since the previous publication.

Table B - Functional classification of the total expense and acquisition of non-financial assets of extra-budgetary accounts and funds for the 2012/2013 and 2013/2014 fiscal years (Summary) ¹

GFS 2001 codes	Type of service		2012/2013 ²	2013/2014	Change between 2012/2013 and 2013/2014	Percentage of total payments
			R million	R million	R million	2013/2014
						%
	General government services					
701	General public services					
7011	Executive and legislative organs, financial and fiscal affairs, external affairs		12 647	12 432	-215	5,9
7012	Foreign economic aid		1 053	41	-1 012	0,0
7013	General services		5 280	17 914	12 634	8,5
7014	Basic research		3 463	3 463	1 095	2,2
7015	R&D General public services		0	0	0	0,0
7016	General public services n.e.c.		979	1 682	703	0,8
7017	Public debt transactions (mainly interest)		0	0	0	0,0
7018	Transfers of a general character between different levels of government		0	0	0	0,0
	Total general public services	a	23 422	36 627	13 205	17,3
702	Defence	b	5 029	6 073	1 044	2,9
703	Public order and safety					
7031	Police		807	953	146	0,5
7032	Fire protection services		0	0	0	0,0
7033	Law courts		2 219	2 240	21	1,1
7034	Prisons		0	0	0	0,0
	Total public order and safety	c	3 026	3 193	167	1,5
704	Economic affairs					
7041	General economic, commercial and labour affairs		8 669	11 479	2 810	5,4
7042	Agriculture, forestry, fishing and hunting		2 651	3 628	977	1,7
7043	Fuel and energy		525	568	43	0,3
7044	Mining, manufacturing and construction		4 633	3 708	-925	1,8
7045	Transport		6 941	42 137	35 196	19,9
7046	Communications		1 035	1 079	44	0,5
7047	Other industries		2 529	3 202	673	1,5
7048	R&D Economic affairs		1 580	1 883	303	0,9
	Total economic affairs	d	28 564	67 684	39 120	32,0
705	Environmental protection	e	4 564	5 606	1 042	2,7
706	Housing and community amenities	f	14 232	12 517	-1 715	5,9
707	Health	g	6 222	7 107	885	3,4
708	Recreation, culture and religion	h	2 927	5 255	2 328	2,5
709	Education	i	7 553	10 120	2 567	4,8
710	Social protection	j	39 138	57 320	18 182	27,1
	Total general government expense for operating activities and acquisition of non-financial assets (k=a+b+c+d+e+f+g+h+i+j)	k	134 677	211 502	76 825	100,0

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

² Some of the figures have been revised since the previous publication.

Table C - Statement of government operations for the year 2013/2014 fiscal year

	R '000
Table 1 Revenue	213 676 379
11 Taxes	23 772 272
12 Social contributions	23 366 947
13 Grants	107 653 405
14 Other receipts	58 883 755

Table C - Statement of government operations for the 2013/2014 fiscal year (continued)

Economic classification Functional classification		Table 2 Expense								TOTAL (21 - 29) R '000
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	30 129 461	63 460 863	8 851 566	1 296 079	346 975	2 312 105	46 798 231	11 466 783	164 662 063
701	GENERAL PUBLIC SERVICES	10 353 763	20 428 741	876 047	49 682	0	273 500	0	20 628	32 002 361
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	7 358 717	3 807 467	606 846	21 400	0	610	0	108	11 795 148
7012	Foreign economic aid	0	0	0	0	0	41 300	0	0	41 300
7013	General services	1 439 508	12 946 853	114 569	26 864	0	18 510	0	4 554	14 550 858
7014	Basic research	925 627	2 798 069	95 823	1 402	0	213 080	0	13 643	4 047 644
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	629 911	876 352	58 809	16	0	0	0	2 323	1 567 411
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0
702	DEFENCE	836 800	4 554 381	56 300	0	0	0	0	28 645	5 476 126
7021	Military defence	0	4 089 681	0	0	0	0	0	28 645	4 118 326
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	836 800	464 700	56 300	0	0	0	0	0	1 357 800
703	PUBLIC ORDER AND SAFETY	1 911 729	1 029 387	69 293	1 828	0	0	0	24 766	3 037 003
7031	Police services	350 189	467 977	28 984	598	0	0	0	3 685	851 433
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	1 561 540	561 410	40 309	1 230	0	0	0	21 081	2 185 570
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2013/2014 fiscal year (continued)

Economic classification		Table 2 Expense								
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	6 710 704	16 708 973	4 139 784	36 683	254 866	604 596	0	1 062 574	29 518 180
7041	General economic, commercial and labour affairs	3 130 822	6 239 942	189 487	13 776	237 327	421 244	0	516 416	10 749 014
7042	Agriculture, forestry, fishing and hunting	241 891	1 416 697	74 183	220	0	13 721	0	505 216	2 251 928
7043	Fuel and energy	247 569	258 885	15 152	6 976	0	0	0	1 325	529 907
7044	Mining, manufacturing and construction	469 160	2 953 985	23 176	1 060	0	167 999	0	5 808	3 621 188
7045	Transport	943 880	2 410 456	3 610 542	1 407	0	0	0	6 558	6 972 843
7046	Communication	287 018	731 456	19 813	472	6 285	0	0	2 303	1 047 347
7047	Other industries	448 927	1 990 472	151 423	12 186	11 254	1 632	0	22 264	2 638 158
7048	R&D Economic affairs	941 437	707 080	56 008	586	0	0	0	2 684	1 707 795
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 358 813	2 449 085	303 589	11 219	0	0	0	90 128	5 212 834
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 310 824	2 418 274	297 589	11 166	0	0	0	89 579	5 127 432
7055	R&D Environmental protection	47 989	30 811	6 000	53	0	0	0	549	85 402
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	1 419 035	4 658 524	2 957 498	935 426	0	0	0	392 028	10 362 511
7061	Housing development	380 193	382 197	15 470	15 014	0	0	0	316 993	1 109 867
7062	Community development	284 001	280 532	6 370	1 651	0	0	0	74 488	647 042
7063	Water supply	716 291	3 830 355	2 934 597	918 617	0	0	0	394	8 400 254
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	38 550	165 440	1 061	144	0	0	0	153	205 348
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2013/2014 fiscal year (continued)

Economic classification Functional classification		Table 2 Expense								TOTAL (21 - 29) R '000
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
707	HEALTH	682 245	6 060 628	154 712	12 008	0	457	0	11 753	6 921 803
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	564 022	5 769 355	150 558	11 954	0	0	0	10 906	6 506 795
7076	Health n.e.c.	118 223	291 273	4 154	54	0	457	0	847	415 008
708	RECREATION, CULTURE AND RELIGION	1 247 254	1 314 099	112 273	35 698	92 109	188 594	0	2 124 437	5 114 464
7081	Recreational and sporting services	383 839	297 825	16 806	30 488	0	188 594	0	1 859 252	2 776 804
7082	Cultural services	721 822	553 750	82 165	4 800	92 109	0	0	107 498	1 562 144
7083	Broadcasting and publishing services	55 659	62 128	3 630	249	0	0	0	42 834	164 500
7084	Religious and other community services	67 288	389 474	9 197	159	0	0	0	114 785	580 903
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	18 646	10 922	475	2	0	0	0	68	30 113
709	EDUCATION	373 302	636 679	48 045	157	0	1 244 958	0	7 707 869	10 011 010
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	41 113	57 856	2 445	0	0	0	0	116	101 530
7093	Post-secondary non-tertiary education (e.g. ABET)	60 206	59 626	2 706	2	0	0	0	684	123 224
7094	Tertiary education	90 539	93 213	32 668	155	0	1 244 876	0	7 705 892	9 167 343
7095	Education not definable by level	24 429	28 255	1 688	0	0	0	0	293	54 665
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	157 015	397 729	8 538	0	0	82	0	884	564 248

Table C - Statement of government operations for the 2013/2014 fiscal year (continued)

Economic classification		Table 2 Expense								TOTAL (21 - 29)
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
710	SOCIAL PROTECTION	4 235 816	5 620 366	134 025	213 378	0	0	46 798 231	3 955	57 005 771
7101	Sickness and disability	343 902	535 363	8 944	182 124	0	0	2 818 754	0	3 889 087
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	772 296	704 495	10 165	1 719	0	0	7 537 383	0	9 026 058
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	675	0	0	0	0	0	472	1 147
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 119 618	4 379 833	114 916	29 535	0	0	36 442 094	3 483	44 089 479

Table C - Statement of government operations for the 2013/2014 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	45 519 302	258 263	2 967	1 059 723	46 840 255
701	GENERAL PUBLIC SERVICES	4 544 393	80 645	0	0	4 625 038
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	636 460	1	0	0	636 461
7012	Foreign economic aid	0	0	0	0	0
7013	General services	3 315 438	48 077	0	0	3 363 515
7014	Basic research	509 076	909	0	0	509 985
7015	Research and Development General public services	0	0	0	0	0
7016	General public services n.e.c.	83 419	31 658	0	0	115 077
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0
702	DEFENCE	486 100	26 900	0	83 400	596 400
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	486 100	26 900	0	83 400	596 400
703	PUBLIC ORDER AND SAFETY	154 360	1 414	0	0	155 774
7031	Police services	100 125	1 142	0	0	101 267
7032	Fire protection services	0	0	0	0	0
7033	Law courts	54 235	272	0	0	54 507
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2013/2014 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	37 186 469	31 217	0	948 336	38 166 022
7041	General economic, commercial and labor affairs	726 170	2 324	0	1 821	730 315
7042	Agriculture, forestry, fishing and hunting	419 327	15 103	0	942 136	1 376 566
7043	Fuel and energy	38 397	28	0	0	38 425
7044	Mining, manufacturing and construction	82 357	4 099	0	0	86 456
7045	Transport	35 159 435	0	0	4 379	35 163 814
7046	Communication	30 658	664	0	0	31 322
7047	Other industries	563 763	482	0	0	564 245
7048	R&D Economic affairs	166 362	8 517	0	0	174 879
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	376 517	5 130	182	11 105	392 934
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	360 539	4 351	182	11 105	376 177
7055	R&D Environmental protection	15 978	779	0	0	16 757
7056	Environmental protection n.e.c.	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	2 045 530	92 298	0	16 298	2 154 126
7061	Housing development	77 036	4 071	0	16 298	97 405
7062	Community development	6 395	0	0	0	6 395
7063	Water supply	1 961 648	88 227	0	0	2 049 875
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	451	0	0	0	451
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2013/2014 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
707	HEALTH	170 712	14 783	0	64	185 559
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	167 011	14 732	0	64	181 807
7076	Health n.e.c.	3 701	51	0	0	3 752
708	RECREATION, CULTURE AND RELIGION	136 817	657	2 785	0	140 259
7081	Recreational and sporting services	20 478	118	0	0	20 596
7082	Cultural services	97 070	539	2 785	0	100 394
7083	Broadcasting and publishing services	2 752	0	0	0	2 752
7084	Religious and other community services	15 864	0	0	0	15 864
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	653	0	0	0	653
709	EDUCATION	109 096	326	0	0	109 422
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	13 093	0	0	0	13 093
7093	Post-secondary non-tertiary education (e.g. ABET)	3 734	0	0	0	3 734
7094	Tertiary education	72 595	0	0	0	72 595
7095	Education not definable by level	1 053	0	0	0	1 053
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	18 621	326	0	0	18 947

Table C - Statement of government operations for the 2013/2014 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	309 308	4 893	0	520	314 721
7101	Sickness and disability	7 817	2 601	0	0	10 418
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	4 258	0	0	0	4 258
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	297 233	2 292	0	520	300 045

Table C - Statement of government operations for the 2013/2014 fiscal year (continued)

	R '000
Table 4 Sales of non-financial assets	996 849
311 Fixed assets	869 930
312 Inventories	0
313 Valuables	20
314 Non produced assets	126 899

Table C - Statement of government operations for the 2013/2014 fiscal year (continued)

Economic classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
Functional classification		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 851 566	8 851 566
701	GENERAL PUBLIC SERVICES	876 047	876 047
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	606 846	606 846
7012	Foreign economic aid	0	0
7013	General services	114 569	114 569
7014	Basic research	95 823	95 823
7015	R&D General public services	0	0
7016	General public services n.e.c.	58 809	58 809
7017	Public debt transactions (mainly interest)	0	0
7018	Transfers of a general character between different levels of government	0	0
702	DEFENCE	56 300	56 300
7021	Military defence	0	0
7022	Civil defence	0	0
7023	Foreign military aid	0	0
7024	R&D Defence	0	0
7025	Defence n.e.c.	56 300	56 300
703	PUBLIC ORDER AND SAFETY	69 293	69 293
7031	Police services	28 984	28 984
7032	Fire protection services	0	0
7033	Law courts	40 309	40 309
7034	Prisons	0	0
7035	R&D Public order and safety	0	0
7036	Public order and safety n.e.c.	0	0

Table C - Statement of Government Operations for the 2013/2014 fiscal year (continued)

Functional classification		Table 5 Consumption of fixed capital		
		Economic classification	23 Consumption of fixed capital	TOTAL
			R '000	R '000
704	ECONOMIC AFFAIRS		4 139 784	4 139 784
7041	General economic, commercial and labour affairs		189 487	189 487
7042	Agriculture, forestry, fishing and hunting		74 183	74 183
7043	Fuel and energy		15 152	15 152
7044	Mining, manufacturing and construction		23 176	23 176
7045	Transport		3 610 542	3 610 542
7046	Communication		19 813	19 813
7047	Other industries		151 423	151 423
7048	R&D Economic affairs		56 008	56 008
7049	Economic affairs n.e.c.		0	0
705	ENVIRONMENTAL PROTECTION		303 589	303 589
7051	Waste management		0	0
7052	Waste water management		0	0
7053	Pollution abatement		0	0
7054	Protection of biodiversity and landscape		297 589	297 589
7055	R&D Environmental protection		6 000	6 000
7056	Environmental protection n.e.c.		0	0
706	HOUSING AND COMMUNITY AMENITIES		2 957 498	2 957 498
7061	Housing development		15 470	15 470
7062	Community development		6 370	6 370
7063	Water supply		2 934 597	2 934 597
7064	Street lighting		0	0
7065	R&D Housing and community amenities		1 061	1 061
7066	Housing and community amenities n.e.c.		0	0

Table C - Statement of Government Operations for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
707	HEALTH		154 712	154 712
7072	Outpatient services		0	0
70724	Ambulance services		0	0
7073	Hospital services		0	0
7074	Public health services		0	0
7075	R&D Health		150 558	150 558
7076	Health n.e.c.		4 154	4 154
708	RECREATION, CULTURE AND RELIGION		112 273	112 273
7081	Recreational and sporting services		16 806	16 806
7082	Cultural services		82 165	82 165
7083	Broadcasting and publishing services		3 630	3 630
7084	Religious and other community services		9 197	9 197
7085	R&D Recreation, cultural and religion		0	0
7086	Recreation, culture and religion n.e.c.		475	475
709	EDUCATION		48 045	48 045
7091	Pre-primary and primary education		0	0
7092	Secondary education		2 445	2 445
7093	Post-secondary non-tertiary education (e.g. ABET)		2 706	2 706
7094	Tertiary education		32 668	32 668
7095	Education not definable by level		1 688	1 688
7096	Subsidiary services to education		0	0
7097	R&D Education		0	0
7098	Education n.e.c.		8 538	8 538

Table C - Statement of Government Operations for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
710	SOCIAL PROTECTION		134 025	134 025
7101	Sickness and disability		8 944	8 944
7102	Old age		0	0
7103	Survivors		0	0
7104	Family and children		0	0
7105	Unemployment		10 165	10 165
7106	Housing		0	0
7107	Social exclusion n.e.c.		0	0
7108	R&D Social protection		0	0
7109	Social protection n.e.c.		114 916	114 916

Table C - Statement of government operations for the 2013/2014 fiscal year (continued)

	R '000
Table 6 Net acquisition of financial assets	27 444 707
321 Domestic	27 427 407
322 Foreign	17 300

Table C - Statement of government operations for the 2013/2014 fiscal year (concluded)

	R '000
Table 7 Net incurrence of liabilities	15 422 231
331 Domestic	15 422 231
332 Foreign	0

Table 1 - Economic classification of revenue for the 2013/2014 fiscal year

		R '000
1	Revenue	213 676 379
11	Taxes	23 772 272
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	23 438 213
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	20 663 764
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 085 865
1145	Taxes on use of goods on permission to use goods or perform activities	594 388
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	594 388
1146	Other taxes on goods and services	94 196
115	Taxes on international trade and transactions	334 059
1151	Customs and other import duties	0
1152	Taxes on exports	193 744
1153	Profits of export or import monopolies	209
1154	Exchange profits	140 106
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue for the 2013/2014 fiscal year (continued)

		R '000
12	Social contributions	23 366 947
121	Social security contributions	23 317 649
1211	Employee contributions	0
1212	Employer contributions	7 974 596
1213	Self-employed or non employed	0
1214	Unallocable	15 343 053
122	Other social contributions	49 298
1221	Employee contributions	24 649
1222	Employer contributions	24 649
1223	Imputed contributions	0
13	Grants	107 653 405
131	Foreign governments	5 010
1311	Current	5 010
1312	Capital	0
132	International institutions	83 060
1321	Current	83 060
1322	Capital	0
133	Other general government institutions	107 565 335
1331	Current	60 723 365
13311	National government	55 475 081
13312	National extra-budgetary	430 110
13313	Provincial government	4 809 188
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	95
13317	Universities of technology	0
13318	Municipalities	8 891
1332	Capital	46 841 970
13321	National government	9 171 650
13322	National extra-budgetary	2 058 959
13323	Provincial government	35 508 370
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	95 426
13327	Universities of technology	0
13328	Municipalities	7 565

Table 1 - Economic classification of revenue for the 2013/2014 fiscal year (continued)

		R '000
14	Other revenue	58 883 755
141	Property income	11 785 002
1411	Interest	10 940 642
1412	Dividends	831 502
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	12 858
142	Sales of goods and services	43 971 541
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	3 419 393
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	27 415 178
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	13 136 970
14251	National government	10 816 736
14252	National extra-budgetary	633 303
14253	Provincial government	853 955
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	832 976

Table 1 - Economic classification of revenue for the 2013/2014 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	720 061
144	Voluntary transfers other than grants	1 461 339
1441	Current	1 449 683
14411	Non-financial public corporation	13 510
14412	Financial public corporation	82 527
14413	NPISH	30 176
14414	Households	0
14415	Private sector	3 250
14416	Other	1 320 220
1442	Capital	11 656
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	10 870
14426	Other	786
145	Miscellaneous and unidentified revenue	945 812
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	222 699
1454	Non-life insurance claims	6 955
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	16 618
1457	Profits on Financial assets	684 110
1458	Other	15 430

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
70	GENERAL GOVERNMENT SERVICES	30 129 461	0	0	0	30 129 461
701	GENERAL PUBLIC SERVICES	10 353 763	0	0	0	10 353 763
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	7 358 717	0	0	0	7 358 717
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	7 358 717	0	0	0	7 358 717
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	1 439 508	0	0	0	1 439 508
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	1 439 508	0	0	0	1 439 508
7014	Basic research	925 627	0	0	0	925 627
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	629 911	0	0	0	629 911
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000	
				211 Wages and salaries			212 Social contributions
				2111 Wages and salaries in cash	2112 Wages and salaries in kind		2121 Actual social contributions
		R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	836 800	0	0	0	836 800	
7021	Military defence	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	836 800	0	0	0	836 800	
703	PUBLIC ORDER AND SAFETY	1 911 729	0	0	0	1 911 729	
7031	Police services	350 189	0	0	0	350 189	
7032	Fire protection services	0	0	0	0	0	
7033	Law courts	1 561 540	0	0	0	1 561 540	
7034	Prisons	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	
704	ECONOMIC AFFAIRS	6 710 704	0	0	0	6 710 704	
7041	General economic, commercial and labour affairs	3 130 822	0	0	0	3 130 822	
70411	General economic and commercial affairs	2 860 168	0	0	0	2 860 168	
70412	General labour affairs	270 654	0	0	0	270 654	
7042	Agriculture, forestry, fishing and hunting	241 891	0	0	0	241 891	
70421	Agriculture	241 891	0	0	0	241 891	
70422	Forestry	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees				TOTAL (2111 - 2122) R '000
			211 Wages and salaries		212 Social contributions		
			2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7043	Fuel and energy		247 569	0	0	0	247 569
70431	Coal and other solid mineral fuels		0	0	0	0	0
70432	Petroleum and natural gas		0	0	0	0	0
70433	Nuclear fuels		87 890	0	0	0	87 890
70434	Other fuels		0	0	0	0	0
70435	Electricity		159 679	0	0	0	159 679
70436	Non electric energy		0	0	0	0	0
7044	Mining, manufacturing and construction		469 160	0	0	0	469 160
70441	Mining of mineral resources other than mineral fuels		104 442	0	0	0	104 442
70442	Manufacturing		248 729	0	0	0	248 729
70443	Construction		115 989	0	0	0	115 989
7045	Transport		943 880	0	0	0	943 880
70451	Road transport		348 776	0	0	0	348 776
70452	Water transport		135 801	0	0	0	135 801
70453	Railway transport		110 038	0	0	0	110 038
70454	Air transport		303 182	0	0	0	303 182
70455	Pipeline and other transport		46 083	0	0	0	46 083
7046	Communication		287 018	0	0	0	287 018

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000		
				211 Wages and salaries			212 Social contributions	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind		2121 Actual social contributions	2122 Imputed social contributions
				R '000	R '000		R '000	R '000
7047	Other industries		448 927	0	0	0	448 927	
70471	Distributive trades, storage and warehousing		45 862	0	0	0	45 862	
70472	Hotels and restaurants		0	0	0	0	0	
70473	Tourism		345 795	0	0	0	345 795	
70474	Multipurpose development projects		57 270	0	0	0	57 270	
7048	R&D Economic affairs		941 437	0	0	0	941 437	
70481	R&D General economic, commercial and labour affairs		29 669	0	0	0	29 669	
70482	R&D Agriculture, forestry, fishing and hunting		685 235	0	0	0	685 235	
70483	R&D Fuel and energy		34 036	0	0	0	34 036	
70484	R&D Mining, manufacturing and construction		192 497	0	0	0	192 497	
70485	R&D Transport		0	0	0	0	0	
70486	R&D Communication		0	0	0	0	0	
70487	R&D Other industries		0	0	0	0	0	
7049	Economic affairs n.e.c.		0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION		2 358 813	0	0	0	2 358 813	
7051	Waste management		0	0	0	0	0	
7052	Waste water management		0	0	0	0	0	
7053	Pollution abatement		0	0	0	0	0	
7054	Protection of biodiversity and landscape		2 310 824	0	0	0	2 310 824	
7055	R&D Environmental protection		47 989	0	0	0	47 989	
7056	Environmental protection n.e.c.		0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 419 035	0	0	0	1 419 035
7061	Housing development	380 193	0	0	0	380 193
7062	Community development	284 001	0	0	0	284 001
7063	Water supply	716 291	0	0	0	716 291
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	38 550	0	0	0	38 550
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	682 245	0	0	0	682 245
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	564 022	0	0	0	564 022
7076	Health n.e.c.	118 223	0	0	0	118 223
708	RECREATION, CULTURE AND RELIGION	1 247 254	0	0	0	1 247 254
7081	Recreational and sporting services	383 839	0	0	0	383 839
7082	Cultural services	721 822	0	0	0	721 822
7083	Broadcasting and publishing services	55 659	0	0	0	55 659
7084	Religious and other community services	67 288	0	0	0	67 288
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	18 646	0	0	0	18 646

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
709	EDUCATION	373 302	0	0	0	373 302
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	41 113	0	0	0	41 113
7093	Post-secondary non-tertiary education (e.g. ABET)	60 206	0	0	0	60 206
7094	Tertiary education	90 539	0	0	0	90 539
7095	Education not definable by level	24 429	0	0	0	24 429
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	157 015	0	0	0	157 015
710	SOCIAL PROTECTION	4 235 816	0	0	0	4 235 816
7101	Sickness and disability	343 902	0	0	0	343 902
71011	Sickness	343 902	0	0	0	343 902
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	772 296	0	0	0	772 296
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	3 119 618	0	0	0	3 119 618

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification													
		22 Use of goods and services									23 Consumption of fixed assets	TOTAL (22 - 23)			
		223 Other goods and services	224 National government		224 National extra-budgetary		224 Provincial government		224 Provincial extra-budgetary				225 Social security funds	226 Universities	227 Universities of technology
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	62 964 361	0	489 472	7 030	0	0	0	0	0	0	0	0	8 851 566	72 312 429
701	GENERAL PUBLIC SERVICES	20 294 888	0	133 853	0	0	0	0	0	0	0	0	0	876 047	21 304 788
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 712 542	0	94 925	0	0	0	0	0	0	0	0	0	606 846	4 414 313
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	3 712 542	0	94 925	0	0	0	0	0	0	0	0	0	606 846	4 414 313
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	12 920 859	0	25 994	0	0	0	0	0	0	0	0	0	114 569	13 061 422
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	12 920 859	0	25 994	0	0	0	0	0	0	0	0	0	114 569	13 061 422
7014	Basic research	2 790 552	0	7 517	0	0	0	0	0	0	0	0	0	95 823	2 893 892
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	870 935	0	5 417	0	0	0	0	0	0	0	0	0	58 809	935 161
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)			
		22 Use of goods and services													
		223 Other goods and services	224 National government		224 National extra- budgetary		2243 Provincial government		2244 Provincial extra- budgetary		2245 Social security funds		2246 Universities	2247 Universities of technology	2248 Municipalities
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	4 550 981	0	3 400	0	0	0	0	0	0	0	0	0	56 300	4 610 681
7021	Military defence	4 089 681	0	0	0	0	0	0	0	0	0	0	0	0	4 089 681
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	461 300	0	3 400	0	0	0	0	0	0	0	0	0	56 300	521 000
703	PUBLIC ORDER AND SAFETY	1 005 047	0	24 340	0	0	0	0	0	0	0	0	0	69 293	1 098 680
7031	Police services	458 481	0	9 496	0	0	0	0	0	0	0	0	0	28 984	496 961
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	546 566	0	14 844	0	0	0	0	0	0	0	0	0	40 309	601 719
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	16 546 192	0	155 751	7 030	0	0	0	0	0	0	0	0	4 139 784	20 848 757
7041	General economic, commercial and labour affairs	6 171 530	0	68 412	0	0	0	0	0	0	0	0	0	189 487	6 429 429
70411	General economic and commercial affairs	4 427 654	0	60 717	0	0	0	0	0	0	0	0	0	176 346	4 664 717
70412	General labour affairs	1 743 876	0	7 695	0	0	0	0	0	0	0	0	0	13 141	1 764 712
7042	Agriculture, forestry, fishing and hunting	1 403 375	0	6 292	7 030	0	0	0	0	0	0	0	0	74 183	1 490 880
70421	Agriculture	999 143	0	3 851	7 030	0	0	0	0	0	0	0	0	42 330	1 052 354
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	404 232	0	2 441	0	0	0	0	0	0	0	0	0	31 853	438 526

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services										
		223 Other goods and services	224					23				
	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	23 Consumption of fixed assets			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	252 841	0	6 044	0	0	0	0	0	0	15 152	274 037
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	34 541	0	1 566	0	0	0	0	0	0	9 762	45 869
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	218 300	0	4 478	0	0	0	0	0	0	5 390	228 168
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	2 937 292	0	16 693	0	0	0	0	0	0	23 176	2 977 161
70441	Mining of mineral resources other than mineral fuels	671 882	0	3 503	0	0	0	0	0	0	6 430	681 815
70442	Manufacturing	1 890 353	0	8 138	0	0	0	0	0	0	11 361	1 909 852
70443	Construction	375 057	0	5 052	0	0	0	0	0	0	5 385	385 494
7045	Transport	2 385 199	0	25 257	0	0	0	0	0	0	3 610 542	6 020 998
70451	Road transport	1 341 600	0	15 016	0	0	0	0	0	0	2 637 029	3 993 645
70452	Water transport	308 236	0	3 062	0	0	0	0	0	0	16 162	327 460
70453	Railway transport	227 844	0	2 164	0	0	0	0	0	0	941 204	1 171 212
70454	Air transport	131 604	0	3 564	0	0	0	0	0	0	15 143	150 311
70455	Pipeline and other transport	375 915	0	1 451	0	0	0	0	0	0	1 004	378 370
7046	Communication	722 978	0	8 478	0	0	0	0	0	0	19 813	751 269

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)			
		22 Use of goods and services													
		223 Other goods and services	224 National government		224 National extra- budgetary		2243 Provincial government		2244 Provincial extra- budgetary		2245 Social security funds		2246 Universities	2247 Universities of technology	2248 Municipalities
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	1 975 849	0	14 623	0	0	0	0	0	0	0	0	0	151 423	2 141 895
70471	Distributive trades, storage and warehousing	646 035	0	1 531	0	0	0	0	0	0	0	0	0	1 166	648 732
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1 317 918	0	13 092	0	0	0	0	0	0	0	0	0	39 876	1 370 886
70474	Multipurpose development projects	11 896	0	0	0	0	0	0	0	0	0	0	0	110 381	122 277
7048	R&D Economic affairs	697 128	0	9 952	0	0	0	0	0	0	0	0	0	56 008	763 088
70481	R&D General economic, commercial and labour affairs	11 395	0	1 320	0	0	0	0	0	0	0	0	0	726	13 441
70482	R&D Agriculture, forestry, fishing and hunting	485 189	0	4 591	0	0	0	0	0	0	0	0	0	31 109	520 889
70483	R&D Fuel and energy	46 643	0	715	0	0	0	0	0	0	0	0	0	3 040	50 398
70484	R&D Mining, manufacturing and construction	153 901	0	3 326	0	0	0	0	0	0	0	0	0	21 133	178 360
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 425 562	0	23 523	0	0	0	0	0	0	0	0	0	303 589	2 752 674
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 395 263	0	23 011	0	0	0	0	0	0	0	0	0	297 589	2 715 863
7055	R&D Environmental protection	30 299	0	512	0	0	0	0	0	0	0	0	0	6 000	36 811
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification										
		22 Use of goods and services									23 Consumption of fixed assets	TOTAL (22 - 23)
		223 Other goods and services	224 National government			224 Provincial government		2245 Social security funds	2246 Universities	2247 Universities of technology		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	4 626 236	0	32 288	0	0	0	0	0	0	2 957 498	7 616 022
7061	Housing development	376 086	0	6 111	0	0	0	0	0	0	15 470	397 667
7062	Community development	273 708	0	6 824	0	0	0	0	0	0	6 370	286 902
7063	Water supply	3 812 925	0	17 430	0	0	0	0	0	0	2 934 597	6 764 952
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	163 517	0	1 923	0	0	0	0	0	0	1 061	166 501
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	6 055 507	0	5 121	0	0	0	0	0	0	154 712	6 215 340
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	5 767 186	0	2 169	0	0	0	0	0	0	150 558	5 919 913
7076	Health n.e.c.	288 321	0	2 952	0	0	0	0	0	0	4 154	295 427
708	RECREATION, CULTURE AND RELIGION	1 260 648	0	53 451	0	0	0	0	0	0	112 273	1 426 372
7081	Recreational and sporting services	283 562	0	14 263	0	0	0	0	0	0	16 806	314 631
7082	Cultural services	527 021	0	26 729	0	0	0	0	0	0	82 165	635 915
7083	Broadcasting and publishing services	58 645	0	3 483	0	0	0	0	0	0	3 630	65 758
7084	Religious and other community services	381 790	0	7 684	0	0	0	0	0	0	9 197	398 671
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	9 630	0	1 292	0	0	0	0	0	0	475	11 397

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											
		22 Use of goods and services									23 Consumption of fixed assets	TOTAL (22 - 23)	
		223 Other goods and services	224 National government			224 Provincial government		2245 Social security funds	2246 Universities	2247 Universities of technology			2248 Municipalities
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	623 355	0	13 324	0	0	0	0	0	0	0	48 045	684 724
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	57 637	0	219	0	0	0	0	0	0	0	2 445	60 301
7093	Post-secondary non-tertiary education (e.g. ABET)	57 313	0	2 313	0	0	0	0	0	0	0	2 706	62 332
7094	Tertiary education	88 368	0	4 845	0	0	0	0	0	0	0	32 668	125 881
7095	Education not definable by level	28 255	0	0	0	0	0	0	0	0	0	1 688	29 943
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	391 782	0	5 947	0	0	0	0	0	0	0	8 538	406 267
710	SOCIAL PROTECTION	5 575 945	0	44 421	0	0	0	0	0	0	0	134 025	5 754 391
7101	Sickness and disability	526 203	0	9 160	0	0	0	0	0	0	0	8 944	544 307
71011	Sickness	526 203	0	9 160	0	0	0	0	0	0	0	8 944	544 307
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	694 603	0	9 892	0	0	0	0	0	0	0	10 165	714 660
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	675	0	0	0	0	0	0	0	0	0	0	675
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 354 464	0	25 369	0	0	0	0	0	0	0	114 916	4 494 749

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1 296 079	0	0	0	0	0	0	0	0	0	0	1 296 079
701	GENERAL PUBLIC SERVICES	0	49 682	0	0	0	0	0	0	0	0	0	0	49 682
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	21 400	0	0	0	0	0	0	0	0	0	0	21 400
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	21 400	0	0	0	0	0	0	0	0	0	0	21 400
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	26 864	0	0	0	0	0	0	0	0	0	0	26 864
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	26 864	0	0	0	0	0	0	0	0	0	0	26 864
7014	Basic research	0	1 402	0	0	0	0	0	0	0	0	0	0	1 402
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	16	0	0	0	0	0	0	0	0	0	0	16
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	1 828	0	0	0	0	0	0	0	0	0	1 828	
7031	Police services	0	598	0	0	0	0	0	0	0	0	0	598	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	1 230	0	0	0	0	0	0	0	0	0	1 230	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	36 683	0	0	0	0	0	0	0	0	0	36 683	
7041	General economic, commercial and labour affairs	0	13 776	0	0	0	0	0	0	0	0	0	13 776	
70411	General economic and commercial affairs	0	13 753	0	0	0	0	0	0	0	0	0	13 753	
70412	General labour affairs	0	23	0	0	0	0	0	0	0	0	0	23	
7042	Agriculture, forestry, fishing and hunting	0	220	0	0	0	0	0	0	0	0	0	220	
70421	Agriculture	0	209	0	0	0	0	0	0	0	0	0	209	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	11	0	0	0	0	0	0	0	0	0	11	

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	6 976	0	0	0	0	0	0	0	0	0	0	6 976
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	6 166	0	0	0	0	0	0	0	0	0	0	6 166
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	810	0	0	0	0	0	0	0	0	0	0	810
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 060	0	0	0	0	0	0	0	0	0	0	1 060
70441	Mining of mineral resources other than mineral fuels	0	68	0	0	0	0	0	0	0	0	0	0	68
70442	Manufacturing	0	400	0	0	0	0	0	0	0	0	0	0	400
70443	Construction	0	592	0	0	0	0	0	0	0	0	0	0	592
7045	Transport	0	1 407	0	0	0	0	0	0	0	0	0	0	1 407
70451	Road transport	0	1 394	0	0	0	0	0	0	0	0	0	0	1 394
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	12	0	0	0	0	0	0	0	0	0	0	12
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	1	0	0	0	0	0	0	0	0	0	0	1
7046	Communication	0	472	0	0	0	0	0	0	0	0	0	0	472

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		24 Interest											TOTAL (241 - 2438)	
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)		
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	12 186	0	0	0	0	0	0	0	0	0	0	12 186
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	12 140	0	0	0	0	0	0	0	0	0	0	12 140
70474	Multipurpose development projects	0	46	0	0	0	0	0	0	0	0	0	0	46
7048	R&D Economic affairs	0	586	0	0	0	0	0	0	0	0	0	0	586
70481	R&D General economic, commercial and labour affairs	0	11	0	0	0	0	0	0	0	0	0	0	11
70482	R&D Agriculture, forestry, fishing and hunting	0	76	0	0	0	0	0	0	0	0	0	0	76
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	499	0	0	0	0	0	0	0	0	0	0	499
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	11 219	0	0	0	0	0	0	0	0	0	0	11 219
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	11 166	0	0	0	0	0	0	0	0	0	0	11 166
7055	R&D Environmental protection	0	53	0	0	0	0	0	0	0	0	0	0	53
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	935 426	0	0	0	0	0	0	0	0	0	0	935 426
7061	Housing development	0	15 014	0	0	0	0	0	0	0	0	0	0	15 014
7062	Community development	0	1 651	0	0	0	0	0	0	0	0	0	0	1 651
7063	Water supply	0	918 617	0	0	0	0	0	0	0	0	0	0	918 617
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	144	0	0	0	0	0	0	0	0	0	0	144
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	12 008	0	0	0	0	0	0	0	0	0	0	12 008
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	11 954	0	0	0	0	0	0	0	0	0	0	11 954
7076	Health n.e.c.	0	54	0	0	0	0	0	0	0	0	0	0	54
708	RECREATION, CULTURE AND RELIGION	0	35 698	0	0	0	0	0	0	0	0	0	0	35 698
7081	Recreational and sporting services	0	30 488	0	0	0	0	0	0	0	0	0	0	30 488
7082	Cultural services	0	4 800	0	0	0	0	0	0	0	0	0	0	4 800
7083	Broadcasting and publishing services	0	249	0	0	0	0	0	0	0	0	0	0	249
7084	Religious and other community services	0	159	0	0	0	0	0	0	0	0	0	0	159
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	2	0	0	0	0	0	0	0	0	0	0	2

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	157	0	0	0	0	0	0	0	0	0	0	157
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	2	0	0	0	0	0	0	0	0	0	0	2
7094	Tertiary education	0	155	0	0	0	0	0	0	0	0	0	0	155
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	213 378	0	0	0	0	0	0	0	0	0	0	213 378
7101	Sickness and disability	0	182 124	0	0	0	0	0	0	0	0	0	0	182 124
71011	Sickness	0	182 124	0	0	0	0	0	0	0	0	0	0	182 124
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	1 719	0	0	0	0	0	0	0	0	0	0	1 719
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	29 535	0	0	0	0	0	0	0	0	0	0	29 535

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL			
				251 To public corporations		252 To private enterprises				
				2511	2512	TOTAL		2521	2522	TOTAL
				To non-financial public corporations	To financial public corporations	(2511 - 2512)		To non-financial private enterprises	To financial private enterprises	(2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	265 190	0	265 190	81 785	0	81 785	346 975		
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0		
70111	Executive and legislative organs	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	0	0	0	0	0	0		
70113	External Affairs	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0	0		
70131	General personnel services	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0	0		
7014	Basic research	0	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL (2511 - 2522)			
				251 To public corporations		252 To private enterprises				
				2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)		2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)
				R '000	R '000	R '000		R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	248 581	0	248 581	6 285	0	6 285	254 866		
7041	General economic, commercial and labour affairs	237 327	0	237 327	0	0	0	237 327		
70411	General economic and commercial affairs	237 327	0	237 327	0	0	0	237 327		
70412	General labour affairs	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL (2511 - 2522)			
				251 To public corporations		252 To private enterprises				
				2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)		2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)
				R '000	R '000	R '000		R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0		
7046	Communication	0	0	0	6 285	0	6 285	6 285		

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		25 Subsidies						TOTAL
		251 To public corporations			252 To private enterprises			
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	11 254	0	11 254	0	0	0	11 254
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	11 254	0	11 254	0	0	0	11 254
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		25 Subsidies						TOTAL
		251 To public corporations			252 To private enterprises			
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	16 609	0	16 609	75 500	0	75 500	92 109
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	16 609	0	16 609	75 500	0	75 500	92 109
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL			
				251 To public corporations		252 To private enterprises				
				2511	2512	TOTAL		2521	2522	TOTAL
				To non-financial public corporations	To financial public corporations	(2511 - 2512)		To non-financial private enterprises	To financial private enterprises	(2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	0		
710	SOCIAL PROTECTION	0	0	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	41 300	0	41 300	0	0	0
701	GENERAL PUBLIC SERVICES	41 300	0	41 300	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	41 300	0	41 300	0	0	0
70121	Economic aid to developing countries and countries in transition	41 300	0	41 300	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	2 270 805	0	0	0	0	0	0	2 270 805
701	GENERAL PUBLIC SERVICES	0	232 200	0	0	0	0	0	0	232 200
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	610	0	0	0	0	0	0	610
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	610	0	0	0	0	0	0	610
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	18 510	0	0	0	0	0	0	18 510
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	18 510	0	0	0	0	0	0	18 510
7014	Basic research	0	213 080	0	0	0	0	0	0	213 080
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	604 596	0	0	0	0	0	0	604 596
7041	General economic, commercial and labour affairs	0	421 244	0	0	0	0	0	0	421 244
70411	General economic and commercial affairs	0	420 964	0	0	0	0	0	0	420 964
70412	General labour affairs	0	280	0	0	0	0	0	0	280
7042	Agriculture, forestry, fishing and hunting	0	13 721	0	0	0	0	0	0	13 721
70421	Agriculture	0	13 721	0	0	0	0	0	0	13 721
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	167 999	0	0	0	0	0	0	167 999
70441	Mining of mineral resources other than mineral fuels	0	159 381	0	0	0	0	0	0	159 381
70442	Manufacturing	0	7 837	0	0	0	0	0	0	7 837
70443	Construction	0	781	0	0	0	0	0	0	781
7045	Transport	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 632	0	0	0	0	0	0	1 632
70471	Distributive trades, storage and warehousing	0	1 235	0	0	0	0	0	0	1 235
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	397	0	0	0	0	0	0	397
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	457	0	0	0	0	0	0	457
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	457	0	0	0	0	0	0	457
708	RECREATION, CULTURE AND RELIGION	0	188 594	0	0	0	0	0	0	188 594
7081	Recreational and sporting services	0	188 594	0	0	0	0	0	0	188 594
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	1 244 958	0	0	0	0	0	0	1 244 958
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	1 244 876	0	0	0	0	0	0	1 244 876
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	82	0	0	0	0	0	0	82
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	2 312 105
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	273 500
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	610
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	610
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	41 300
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	41 300
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	18 510
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	18 510
7014	Basic research	0	0	0	0	0	0	0	0	0	213 080
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	604 596
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	421 244
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	420 964
70412	General labour affairs	0	0	0	0	0	0	0	0	280
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	13 721
70421	Agriculture	0	0	0	0	0	0	0	0	13 721
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	167 999
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	159 381
70442	Manufacturing	0	0	0	0	0	0	0	0	0	7 837
70443	Construction	0	0	0	0	0	0	0	0	0	781
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	1 632
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	1 235
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	397
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants								TOTAL (2611 - 26328)
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	457
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	457
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	188 594
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	188 594
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		26 Grants									TOTAL (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	1 244 958
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	1 244 876
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	82
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	46 798 231	0	46 798 231	0	0	0	0	0	0	46 798 231
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	46 798 231	0	46 798 231	0	0	0	0	0	46 798 231	
7101	Sickness and disability	2 818 754	0	2 818 754	0	0	0	0	0	2 818 754	
71011	Sickness	2 818 754	0	2 818 754	0	0	0	0	0	2 818 754	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	7 537 383	0	7 537 383	0	0	0	0	0	7 537 383	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	36 442 094	0	36 442 094	0	0	0	0	0	36 442 094	

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		28 Other payments				(2811 - 2814)
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
Functional classification		2811	2812	2813	2814	TOTAL
		Dividends (public corporations only)	Withdrawals from income of quasi-corporations	Property expense attributed to insurance policyholders	Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses	28212 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	733 711	319 261	0	0	0	0	7 772 303	96 204	0	8 921 479
701	GENERAL PUBLIC SERVICES	0	3 653	0	0	0	0	4 197	6 732	0	14 582
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	108	0	108
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	108	0	108
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	828	0	828
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	828	0	828
7014	Basic research	0	3 653	0	0	0	0	4 197	3 473	0	11 323
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	2 323	0	2 323
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL (28211 - 28217) R '000	
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH R '000	28212 Compulsory fees and theft and losses R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) R '000	282122 Theft and losses R '000	28213 Surrender of donor funds to foreign donors R '000	28214 Injuries and damages R '000	28215 Households R '000	28216 Non-life insurance premiums R '000	28217 Purchases of goods and services for distribution to households R '000	
702	DEFENCE	0	28 645	0	0	0	0	0	0	0	28 645
7021	Military defence	0	28 645	0	0	0	0	0	0	0	28 645
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	24 764	0	24 764
7031	Police services	0	0	0	0	0	0	0	3 685	0	3 685
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	21 079	0	21 079
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	495 508	25 725	0	0	0	3 649	29 098	0	0	553 980
7041	General economic, commercial and labour affairs	495 508	6 705	0	0	0	2 264	8 339	0	0	512 816
70411	General economic and commercial affairs	477	6 690	0	0	0	1 709	8 077	0	0	16 953
70412	General labour affairs	495 031	15	0	0	0	555	262	0	0	495 863
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	849	0	0	849
70421	Agriculture	0	0	0	0	0	0	849	0	0	849
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	1 325	0	1 325
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	762	0	762
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	563	0	563
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	978	4 830	0	5 808
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1 744	0	1 744
70442	Manufacturing	0	0	0	0	0	134	1 758	0	1 892
70443	Construction	0	0	0	0	0	844	1 328	0	2 172
7045	Transport	0	0	0	0	0	321	6 209	0	6 530
70451	Road transport	0	0	0	0	0	258	672	0	930
70452	Water transport	0	0	0	0	0	63	1 600	0	1 663
70453	Railway transport	0	0	0	0	0	0	946	0	946
70454	Air transport	0	0	0	0	0	0	2 581	0	2 581
70455	Pipeline and other transport	0	0	0	0	0	0	410	0	410
7046	Communication	0	0	0	0	0	0	2 303	0	2 303

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	19 020	0	0	0	86	2 745	0	21 851
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	1 530	0	1 530
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	19 020	0	0	0	86	1 215	0	20 321
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	2 498	0	2 498
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	2 053	0	2 053
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	205	0	205
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	240	0	240
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	46 006	0	0	0	29 139	14 080	0	89 225
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	46 006	0	0	0	29 139	13 531	0	88 676
7055	R&D Environmental protection	0	0	0	0	0	0	549	0	549
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	170 331	0	0	0	2 337	2 199	0	174 867
7061	Housing development	0	170 331	0	0	0	2 273	430	0	173 034
7062	Community development	0	0	0	0	0	0	1 355	0	1 355
7063	Water supply	0	0	0	0	0	64	330	0	394
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	84	0	84
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	6 005	5 748	0	11 753
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	5 769	5 137	0	10 906
7076	Health n.e.c.	0	0	0	0	0	236	611	0	847
708	RECREATION, CULTURE AND RELIGION	238 203	44 901	0	0	0	19 765	8 971	0	311 840
7081	Recreational and sporting services	0	44 901	0	0	0	0	1 766	0	46 667
7082	Cultural services	81 329	0	0	0	0	19 765	6 392	0	107 486
7083	Broadcasting and publishing services	42 089	0	0	0	0	0	745	0	42 834
7084	Religious and other community services	114 785	0	0	0	0	0	0	0	114 785
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	68	0	68

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	7 705 439	2 429	0	7 707 868
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	116	0	116
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	684	0	684
7094	Tertiary education	0	0	0	0	7 705 439	453	0	7 705 892
7095	Education not definable by level	0	0	0	0	0	293	0	293
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	883	0	883
710	SOCIAL PROTECTION	0	0	0	0	1 772	2 183	0	3 955
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	472	0	0	472
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	1 300	2 183	0	3 483

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
				282 Miscellaneous other expense		
				2821 Current		
				28218 Public Corporations	28219 Private Enterprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
				282 Miscellaneous other expense		
				2821 Current		
				28218 Public Corporations	28219 Private Enterprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
				282 Miscellaneous other expense				
				2821 Current				
				28218 Public Corporations		28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000		
7043	Fuel and energy	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0		
70435	Electricity	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0		
70443	Construction	0	0	0	0	0		
7045	Transport	0	0	0	0	0		
70451	Road transport	0	0	0	0	0		
70452	Water transport	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0		
70454	Air transport	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0		
7046	Communication	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
				282 Miscellaneous other expense				
				2821 Current				
				28218 Public Corporations		28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000		
7047	Other industries	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0		
70473	Tourism	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0		
7051	Waste management	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (28211 - 282192)
		282 Miscellaneous other expense		2821 Current		
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
				282 Miscellaneous other expense				
				2821 Current				
				28218 Public Corporations		28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000		
709	EDUCATION	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0		
710	SOCIAL PROTECTION	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0		
71011	Sickness	0	0	0	0	0		
71012	Disability	0	0	0	0	0		
7102	Old age	0	0	0	0	0		
7103	Survivors	0	0	0	0	0		
7104	Family and children	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0		
7106	Housing	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (2811 - 28227)	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 029 677	504 367	11 260	0	0	0	0	2 545 304	11 466 783
701	GENERAL PUBLIC SERVICES	0	0	6 046	0	0	0	0	6 046	20 628
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	108
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	108
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	3 726	0	0	0	0	3 726	4 554
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	3 726	0	0	0	0	3 726	4 554
7014	Basic research	0	0	2 320	0	0	0	0	2 320	13 643
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	2 323
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (2811 - 28227)	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	28 645
7021	Military defence	0	0	0	0	0	0	0	0	28 645
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	2	0	0	0	0	2	24 766
7031	Police services	0	0	0	0	0	0	0	0	3 685
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	2	0	0	0	0	2	21 081
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	504 367	4 227	0	0	0	0	508 594	1 062 574
7041	General economic, commercial and labour affairs	0	0	3 600	0	0	0	0	3 600	516 416
70411	General economic and commercial affairs	0	0	3 600	0	0	0	0	3 600	20 553
70412	General labour affairs	0	0	0	0	0	0	0	0	495 863
7042	Agriculture, forestry, fishing and hunting	0	504 367	0	0	0	0	0	504 367	505 216
70421	Agriculture	0	504 367	0	0	0	0	0	504 367	505 216
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	1 325
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	762
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	563
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	5 808
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	1 744
70442	Manufacturing	0	0	0	0	0	0	0	0	1 892
70443	Construction	0	0	0	0	0	0	0	0	2 172
7045	Transport	0	0	28	0	0	0	0	28	6 558
70451	Road transport	0	0	0	0	0	0	0	0	930
70452	Water transport	0	0	0	0	0	0	0	0	1 663
70453	Railway transport	0	0	0	0	0	0	0	0	946
70454	Air transport	0	0	28	0	0	0	0	28	2 609
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	410
7046	Communication	0	0	0	0	0	0	0	0	2 303

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
Functional classification		2822 Capital							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	413	0	0	0	0	413	22 264
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1 530
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	375	0	0	0	0	375	20 696
70474	Multipurpose development projects	0	0	38	0	0	0	0	38	38
7048	R&D Economic affairs	0	0	186	0	0	0	0	186	2 684
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	2 053
70482	R&D Agriculture, forestry, fishing and hunting	0	0	50	0	0	0	0	50	50
70483	R&D Fuel and energy	0	0	53	0	0	0	0	53	258
70484	R&D Mining, manufacturing and construction	0	0	83	0	0	0	0	83	323
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	903	0	0	0	0	903	90 128
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	903	0	0	0	0	903	89 579
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	549
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
Functional classification		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	217 092	0	69	0	0	0	0	217 161	392 028
7061	Housing development	143 959	0	0	0	0	0	0	143 959	316 993
7062	Community development	73 133	0	0	0	0	0	0	73 133	74 488
7063	Water supply	0	0	0	0	0	0	0	0	394
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	69	0	0	0	0	69	153
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	11 753
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	10 906
7076	Health n.e.c.	0	0	0	0	0	0	0	0	847
708	RECREATION, CULTURE AND RELIGION	1 812 585	0	12	0	0	0	0	1 812 597	2 124 437
7081	Recreational and sporting services	1 812 585	0	0	0	0	0	0	1 812 585	1 859 252
7082	Cultural services	0	0	12	0	0	0	0	12	107 498
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	42 834
7084	Religious and other community services	0	0	0	0	0	0	0	0	114 785
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	68

Table 2 - Economic and functional classification of expense for the 2013/2014 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (2811 - 28227)	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	1	0	0	0	0	1	7 707 869
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	116
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	684
7094	Tertiary education	0	0	0	0	0	0	0	0	7 705 892
7095	Education not definable by level	0	0	0	0	0	0	0	0	293
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	1	0	0	0	0	1	884
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	3 955
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	472
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	3 483

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	3 189	4 789 074	32 673 939	4 826 179	773 336	266 230	1 186 243	3 585	0	997 527	45 519 302
701	GENERAL PUBLIC SERVICES	0	2 980 907	392 076	37 294	369 050	63 951	131 529	29	0	569 557	4 544 393
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	36 111	33 370	14 836	178 518	39 993	10 239	0	0	323 393	636 460
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	36 111	33 370	14 836	178 518	39 993	10 239	0	0	323 393	636 460
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	2 884 058	0	1 194	166 054	8 459	43 847	0	0	211 826	3 315 438
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	2 884 058	0	1 194	166 054	8 459	43 847	0	0	211 826	3 315 438
7014	Basic research	0	60 644	358 706	4 711	15 467	6 812	54 720	29	0	7 987	509 076
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	94	0	16 553	9 011	8 687	22 723	0	0	26 351	83 419
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	368 300	0	18 400	0	46 200	53 100	0	0	100	486 100
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	368 300	0	18 400	0	46 200	53 100	0	0	100	486 100
703	PUBLIC ORDER AND SAFETY	0	44 852	8 524	15 292	42 899	7 082	16 310	77	0	19 324	154 360
7031	Police services	0	39 945	0	7 615	21 797	4 289	8 783	0	0	17 696	100 125
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	4 907	8 524	7 677	21 102	2 793	7 527	77	0	1 628	54 235
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 192 588	30 325 626	4 530 029	192 145	51 383	717 290	13	0	177 395	37 186 469
7041	General economic, commercial and labour affairs	0	401 656	35 967	22 918	90 390	19 288	65 523	13	0	90 415	726 170
70411	General economic and commercial affairs	0	399 043	35 967	22 868	71 871	14 977	64 300	13	0	86 150	695 189
70412	General labour affairs	0	2 613	0	50	18 519	4 311	1 223	0	0	4 265	30 981
7042	Agriculture, forestry, fishing and hunting	0	172 775	171 457	11 419	3 308	1 010	57 319	0	0	2 039	419 327
70421	Agriculture	0	172 775	171 457	9 812	1 788	585	49 546	0	0	1 948	407 911
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	1 607	1 520	425	7 773	0	0	91	11 416

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	9 053	0	1 528	4 320	500	11 263	0	0	11 733	38 397
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	4 084	0	0	1 782	121	11 028	0	0	560	17 575
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	4 969	0	1 528	2 538	379	235	0	0	11 173	20 822
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	52 466	0	5 095	6 262	5 713	9 270	0	0	3 551	82 357
70441	Mining of mineral resources other than mineral fuels	0	51 794	0	933	630	2 797	2 268	0	0	1 128	59 550
70442	Manufacturing	0	672	0	4 162	2 584	1 912	2 831	0	0	1 707	13 868
70443	Construction	0	0	0	0	3 048	1 004	4 171	0	0	716	8 939
7045	Transport	0	44 359	30 100 299	4 464 999	19 725	18 993	483 353	0	0	27 707	35 159 435
70451	Road transport	0	25 811	377 263	240 338	5 801	5 097	42 869	0	0	18 390	715 569
70452	Water transport	0	7 111	0	900	2 944	2 053	850	0	0	1 363	15 221
70453	Railway transport	0	11 437	29 723 036	4 223 100	4 118	8 899	436 353	0	0	6 867	34 413 810
70454	Air transport	0	0	0	661	6 362	2 378	3 281	0	0	974	13 656
70455	Pipeline and other transport	0	0	0	0	500	566	0	0	0	113	1 179
7046	Communication	0	606	41	2 790	925	646	24 508	0	0	1 142	30 658

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL (61111 - 61132)
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	487 000	11 121	3 314	10 977	1 638	41 625	0	0	8 088	563 763
70471	Distributive trades, storage and warehousing	0	24	0	0	722	0	6	0	0	0	752
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1 818	11 121	2 595	2 990	1 412	5 635	0	0	7 056	32 627
70474	Multipurpose development projects	0	485 158	0	719	7 265	226	35 984	0	0	1 032	530 384
7048	R&D Economic affairs	0	24 673	6 741	17 966	56 238	3 595	24 429	0	0	32 720	166 362
70481	R&D General economic, commercial and labour affairs	0	0	0	188	341	68	16	0	0	0	613
70482	R&D Agriculture, forestry, fishing and hunting	0	22 954	6 741	17 778	52 616	2 928	17 100	0	0	27 063	147 180
70483	R&D Fuel and energy	0	0	0	0	2 776	183	174	0	0	4 213	7 346
70484	R&D Mining, manufacturing and construction	0	1 719	0	0	505	416	7 139	0	0	1 444	11 223
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	95 562	117 800	55 314	6 691	33 581	33 204	0	0	34 365	376 517
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	85 910	117 800	51 514	6 691	33 581	30 678	0	0	34 365	360 539
7055	R&D Environmental protection	0	9 652	0	3 800	0	0	2 526	0	0	0	15 978
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL (61111 - 61132)
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	3 189	43 208	1 820 206	7 610	15 223	12 855	121 164	0	0	22 075	2 045 530
7061	Housing development	0	43 200	0	244	5 162	5 191	1 881	0	0	21 358	77 036
7062	Community development	0	0	0	0	2 701	957	2 540	0	0	197	6 395
7063	Water supply	3 189	8	1 820 206	7 066	7 319	6 689	116 739	0	0	432	1 961 648
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	300	41	18	4	0	0	88	451
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	9 349	0	3 637	20 535	2 373	70 797	0	0	64 021	170 712
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	9 242	0	3 637	18 109	1 688	70 669	0	0	63 666	167 011
7076	Health n.e.c.	0	107	0	0	2 426	685	128	0	0	355	3 701
708	RECREATION, CULTURE AND RELIGION	0	35 470	9 707	9 036	24 685	8 946	25 824	3 466	0	19 683	136 817
7081	Recreational and sporting services	0	2 452	0	1 345	8 074	4 131	1 316	0	0	3 160	20 478
7082	Cultural services	0	31 949	9 707	1 760	10 566	3 979	23 752	3 466	0	11 891	97 070
7083	Broadcasting and publishing services	0	0	0	0	1 494	116	229	0	0	913	2 752
7084	Religious and other community services	0	1 069	0	5 931	4 327	689	129	0	0	3 719	15 864
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	224	31	398	0	0	0	653

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	16 362	0	938	17 953	5 952	2 071	0	0	65 820	109 096
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	11 531	0	0	916	394	85	0	0	167	13 093
7093	Post-secondary non-tertiary education (e.g. ABET)	0	1 048	0	938	533	324	657	0	0	234	3 734
7094	Tertiary education	0	755	0	0	9 717	694	816	0	0	60 613	72 595
7095	Education not definable by level	0	0	0	0	423	175	75	0	0	380	1 053
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	3 028	0	0	6 364	4 365	438	0	0	4 426	18 621
710	SOCIAL PROTECTION	0	2 476	0	148 629	84 155	33 907	14 954	0	0	25 187	309 308
7101	Sickness and disability	0	0	0	0	6 513	1 304	0	0	0	0	7 817
71011	Sickness	0	0	0	0	6 513	1 304	0	0	0	0	7 817
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	447	0	0	1 953	358	204	0	0	1 296	4 258
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	2 029	0	148 629	75 689	32 245	14 750	0	0	23 891	297 233

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	258 263	0	0	0	258 263	2 967	1 054 388	0	5 335	0	1 059 723	46 840 255
701	GENERAL PUBLIC SERVICES	0	80 645	0	0	0	80 645	0	0	0	0	0	0	4 625 038
7011	Executive and legislative organs, financial and fiscal	0	1	0	0	0	1	0	0	0	0	0	0	636 461
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	1	0	0	0	1	0	0	0	0	0	0	636 461
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	48 077	0	0	0	48 077	0	0	0	0	0	0	3 363 515
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	48 077	0	0	0	48 077	0	0	0	0	0	0	3 363 515
7014	Basic research	0	909	0	0	0	909	0	0	0	0	0	0	509 985
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	31 658	0	0	0	31 658	0	0	0	0	0	0	115 077
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets					TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	26 900	0	0	0	26 900	0	83 400	0	0	0	83 400	596 400	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	26 900	0	0	0	26 900	0	83 400	0	0	0	83 400	596 400	
703	PUBLIC ORDER AND SAFETY	0	1 414	0	0	0	1 414	0	0	0	0	0	0	155 774	
7031	Police services	0	1 142	0	0	0	1 142	0	0	0	0	0	0	101 267	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	272	0	0	0	272	0	0	0	0	0	0	54 507	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	31 217	0	0	0	31 217	0	946 515	0	1 821	0	948 336	38 166 022	
7041	General economic, commercial and labour affairs	0	2 324	0	0	0	2 324	0	0	0	1 821	0	1 821	730 315	
70411	General economic and commercial affairs	0	2 324	0	0	0	2 324	0	0	0	1 821	0	1 821	699 334	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	30 981	
7042	Agriculture, forestry, fishing and hunting	0	15 103	0	0	0	15 103	0	942 136	0	0	0	942 136	1 376 566	
70421	Agriculture	0	989	0	0	0	989	0	942 136	0	0	0	942 136	1 351 036	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	14 114	0	0	0	14 114	0	0	0	0	0	0	25 530	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	28	0	0	0	28	0	0	0	0	0	0	38 425
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	17 575
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	28	0	0	0	28	0	0	0	0	0	0	20 850
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	4 099	0	0	0	4 099	0	0	0	0	0	0	86 456
70441	Mining of mineral resources other than mineral fuels	0	365	0	0	0	365	0	0	0	0	0	0	59 915
70442	Manufacturing	0	3 586	0	0	0	3 586	0	0	0	0	0	0	17 454
70443	Construction	0	148	0	0	0	148	0	0	0	0	0	0	9 087
7045	Transport	0	0	0	0	0	0	0	4 379	0	0	0	4 379	35 163 814
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0	715 569
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	15 221
70453	Railway transport	0	0	0	0	0	0	0	4 379	0	0	0	4 379	34 418 189
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	13 656
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	1 179
7046	Communication	0	664	0	0	0	664	0	0	0	0	0	0	31 322

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets					TOTAL (6141 - 6144)	TOTAL (61111 - 61144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	482	0	0	0	482	0	0	0	0	0	0	564 245	
70471	Distributive trades, storage and warehousing	0	35	0	0	0	35	0	0	0	0	0	0	787	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	93	0	0	0	93	0	0	0	0	0	0	32 720	
70474	Multipurpose development projects	0	354	0	0	0	354	0	0	0	0	0	0	530 738	
7048	R&D Economic affairs	0	8 517	0	0	0	8 517	0	0	0	0	0	0	174 879	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	613	
70482	R&D Agriculture, forestry, fishing and hunting	0	8 431	0	0	0	8 431	0	0	0	0	0	0	155 611	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	7 346	
70484	R&D Mining, manufacturing and construction	0	86	0	0	0	86	0	0	0	0	0	0	11 309	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	5 130	0	0	0	5 130	182	7 655	0	3 450	0	11 105	392 934	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	4 351	0	0	0	4 351	182	7 655	0	3 450	0	11 105	376 177	
7055	R&D Environmental protection	0	779	0	0	0	779	0	0	0	0	0	0	16 757	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets					TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	92 298	0	0	0	92 298	0	16 298	0	0	0	16 298	2 154 126	
7061	Housing development	0	4 071	0	0	0	4 071	0	16 298	0	0	0	16 298	97 405	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	6 395	
7063	Water supply	0	88 227	0	0	0	88 227	0	0	0	0	0	0	2 049 875	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	451	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	14 783	0	0	0	14 783	0	0	0	64	0	64	185 559	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	14 732	0	0	0	14 732	0	0	0	64	0	64	181 807	
7076	Health n.e.c.	0	51	0	0	0	51	0	0	0	0	0	0	3 752	
708	RECREATION, CULTURE AND RELIGION	0	657	0	0	0	657	2 785	0	0	0	0	0	140 259	
7081	Recreational and sporting services	0	118	0	0	0	118	0	0	0	0	0	0	20 596	
7082	Cultural services	0	539	0	0	0	539	2 785	0	0	0	0	0	100 394	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	2 752	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	15 864	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	653	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets					TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	326	0	0	0	326	0	0	0	0	0	0	109 422	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	13 093	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	3 734	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	72 595	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	1 053	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	326	0	0	0	326	0	0	0	0	0	0	18 947	
710	SOCIAL PROTECTION	0	4 893	0	0	0	4 893	0	520	0	0	0	520	314 721	
7101	Sickness and disability	0	2 601	0	0	0	2 601	0	0	0	0	0	0	10 418	
71011	Sickness	0	2 601	0	0	0	2 601	0	0	0	0	0	0	10 418	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	4 258	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	2 292	0	0	0	2 292	0	520	0	0	0	520	300 045	

Table 4 - Economic classification of the sales of non-financial assets for the 2013/2014 fiscal year

		R '000
31	Sales of non-financial assets	996 849
311	Fixed assets	869 930
3111	Buildings and structures	290 218
31111	Residential buildings	16
31112	Non-residential buildings	114 091
31113	Other structures	176 111
3112	Machinery and equipment	390 831
31121	Vehicles	173 023
31122	Computer equipment	54 048
31124	Office furniture	15 030
31125	Other	147 205
31126	Books	1 525
3113	Other fixed assets	188 881
31131	Cultivated assets	0
31132	Intangible fixed assets	188 881
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	20
314	Non-produced assets	126 899
3141	Land	110 087
3142	Subsoil assets	0
3143	Other naturally occurring assets	16 812
3144	Intangible non-produced assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2013/2014 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL					TOTAL (23111-2344)	TOTAL (23111-2344)
		233 Valuables	234 Non produced assets			TOTAL (2341-2344)		
Functional classification		2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets			
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	538	545	0	0	0	545	8 851 566
701	GENERAL PUBLIC SERVICES	478	0	0	0	0	0	876 047
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	606 846
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	606 846
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	114 569
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	114 569
7014	Basic research	71	0	0	0	0	0	95 823
7015	Research and Development General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	407	0	0	0	0	0	58 809
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2013/2014 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL					TOTAL (23111-2344)
		233 Valuables	234 Non produced assets			TOTAL (2341-2344)	
Functional classification			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	56 300
7021	Military defense	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	56 300
703	PUBLIC ORDER AND SAFETY	1	0	0	0	0	69 293
7031	Police services	0	0	0	0	0	28 984
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	1	0	0	0	0	40 309
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	57	0	0	0	0	4 139 784
7041	General economic, commercial and labour affairs	1	0	0	0	0	189 487
70411	General economic and commercial affairs	1	0	0	0	0	176 346
70412	General labour affairs	0	0	0	0	0	13 141
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	74 183
70421	Agriculture	0	0	0	0	0	42 330
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	31 853

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2013/2014 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL					TOTAL (23111-2344)
		233 Valuables	234 Non produced assets			TOTAL (2341-2344)	
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS						
7043	Fuel and energy	0	0	0	0	0	15 152
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	9 762
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	5 390
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	56	0	0	0	0	23 176
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	6 430
70442	Manufacturing	56	0	0	0	0	11 361
70443	Construction	0	0	0	0	0	5 385
7045	Transport	0	0	0	0	0	3 610 542
70451	Road transport	0	0	0	0	0	2 637 029
70452	Water transport	0	0	0	0	0	16 162
70453	Railway transport	0	0	0	0	0	941 204
70454	Air transport	0	0	0	0	0	15 143
70455	Pipeline and other transport	0	0	0	0	0	1 004
7046	Communication	0	0	0	0	0	19 813

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2013/2014 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL					TOTAL (23111-2344)
		233 Valuables	234 Non produced assets			TOTAL (2341-2344)	
Functional classification			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	151 423
70471	Distributive trades, storage and warehousing	0	0	0	0	0	1 166
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	39 876
70474	Multipurpose development projects	0	0	0	0	0	110 381
							0
7048	R&D Economic affairs	0	0	0	0	0	56 008
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	726
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	31 109
70483	R&D Fuel and energy	0	0	0	0	0	3 040
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	21 133
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	303 589
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	297 589
7055	R&D Environmental protection	0	0	0	0	0	6 000
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2013/2014 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL					TOTAL (23111-2344)
		233 Valuables	234 Non produced assets			TOTAL (2341-2344)	
Functional classification			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	2 957 498
7023	Housing development	0	0	0	0	0	15 470
7062	Community development	0	0	0	0	0	6 370
7063	Water supply	0	0	0	0	0	2 934 597
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	1 061
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
							0
707	HEALTH	0	0	0	0	0	154 712
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	150 558
7076	Health n.e.c.	0	0	0	0	0	4 154
708	RECREATION, CULTURE AND RELIGION	2	0	0	0	0	112 273
7081	Recreational and sporting services	0	0	0	0	0	16 806
7082	Cultural services	2	0	0	0	0	82 165
7083	Broadcasting and publishing services	0	0	0	0	0	3 630
7084	Religious and other community services	0	0	0	0	0	9 197
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	475

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2013/2014 fiscal year (concluded)

Functional classification		Economic classification		23 CONSUMPTION OF FIXED CAPITAL					TOTAL (23111-2344)
		233 Valuables	234 Non produced assets				TOTAL (2341-2344)		
			2341 Land	2342 Subsoil assets	2343 Other naturally	2344 Intangible non-			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	48 045	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	2 445	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	2 706	
7094	Tertiary education	0	0	0	0	0	0	32 668	
7095	Education not definable by level	0	0	0	0	0	0	1 688	
7096	Subsidiary services to education	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	8 538	
710	SOCIAL PROTECTION	0	545	0	0	0	545	134 025	
7101	Sickness and disability	0	0	0	0	0	0	8 944	
71011	Sickness	0	0	0	0	0	0	8 944	
71012	Disability	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	
7105	Unemployment	0	545	0	0	0	545	10 165	
7106	Housing	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	114 916	

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2013/2014 fiscal year

		R '000
32	Net acquisition of financial assets	27 444 707
321	Domestic	27 427 407
3212	Currency and deposits	-2 660 878
3213	Securities other than shares	17 174 266
3214	Loans	1 453 997
3215	Shares and other equity	5 255 805
3216	Insurance technical services	4 741
3217	Financial derivatives	-210 960
3218	Other accounts receivable	6 410 436
322	Foreign	17 300
3222	Currency and deposits	0
3223	Securities other than shares	17 300
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2013/2014 fiscal year

		R '000
33	Net incurrence of liabilities	15 422 231
331	Domestic	15 422 231
3312	Currency and deposits	-1 041 985
3313	Securities other than shares	0
3314	Loans	-190 663
3315	Shares and other equity (public corporations only)	603 632
3316	Insurance technical reserves	0
3317	Financial derivatives	23 182
3318	Other accounts payable	16 028 065
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2013/2014 fiscal year : Government consumption expenditure divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	6 096 986	24 032 475	30 129 461	8 263 022	55 197 841	63 460 863	340 633	8 510 933	8 851 566	102 441 890
701	GENERAL PUBLIC SERVICES	142 068	10 211 695	10 353 763	456 326	19 972 415	20 428 741	11 096	864 951	876 047	31 658 551
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	7 358 717	7 358 717	0	3 807 467	3 807 467	0	606 846	606 846	11 773 030
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	7 358 717	7 358 717	0	3 807 467	3 807 467	0	606 846	606 846	11 773 030
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	1 439 508	1 439 508	0	12 946 853	12 946 853	0	114 569	114 569	14 500 930
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	1 439 508	1 439 508	0	12 946 853	12 946 853	0	114 569	114 569	14 500 930
7014	Basic research	142 068	783 559	925 627	456 326	2 341 743	2 798 069	11 096	84 727	95 823	3 819 519
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	629 911	629 911	0	876 352	876 352	0	58 809	58 809	1 565 072
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2013/2014 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENSE	0	836 800	836 800	0	4 554 381	4 554 381	0	56 300	56 300	5 447 481
7021	Military defense	0	0	0	0	4 089 681	4 089 681	0	0	0	4 089 681
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	836 800	836 800	0	464 700	464 700	0	56 300	56 300	1 357 800
703	PUBLIC ORDER AND SAFETY	0	1 911 729	1 911 729	0	1 029 387	1 029 387	0	69 293	69 293	3 010 409
7031	Police services	0	350 189	350 189	0	467 977	467 977	0	28 984	28 984	847 150
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 561 540	1 561 540	0	561 410	561 410	0	40 309	40 309	2 163 259
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	232 500	6 478 204	6 710 704	882 978	15 825 995	16 708 973	47 790	4 091 994	4 139 784	27 559 461
7041	General economic, commercial and labour affairs	225 315	2 905 507	3 130 822	378 471	5 861 471	6 239 942	12 375	177 112	189 487	9 560 251
70411	General economic and commercial affairs	225 315	2 634 853	2 860 168	378 471	4 109 900	4 488 371	12 375	163 971	176 346	7 524 885
70412	General labour affairs	0	270 654	270 654	0	1 751 571	1 751 571	0	13 141	13 141	2 035 366
7042	Agriculture, forestry, fishing and hunting	0	241 891	241 891	495 767	920 930	1 416 697	35 078	39 105	74 183	1 732 771
70421	Agriculture	0	241 891	241 891	495 767	514 257	1 010 024	35 078	7 252	42 330	1 294 245
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	406 673	406 673	0	31 853	31 853	438 526

Table 8 - Economic and functional classification of expense for the 2013/2014 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	247 569	247 569	0	258 885	258 885	0	15 152	15 152	521 606
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	87 890	87 890	0	36 107	36 107	0	9 762	9 762	133 759
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	159 679	159 679	0	222 778	222 778	0	5 390	5 390	387 847
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	469 160	469 160	0	2 953 985	2 953 985	0	23 176	23 176	3 446 321
70441	Mining of mineral resources other than mineral fuels	0	104 442	104 442	0	675 385	675 385	0	6 430	6 430	786 257
70442	Manufacturing	0	248 729	248 729	0	1 898 491	1 898 491	0	11 361	11 361	2 158 581
70443	Construction	0	115 989	115 989	0	380 109	380 109	0	5 385	5 385	501 483
7045	Transport	7 185	936 695	943 880	8 740	2 401 716	2 410 456	337	3 610 205	3 610 542	6 964 878
70451	Road transport	0	348 776	348 776	0	1 356 616	1 356 616	0	2 637 029	2 637 029	4 342 421
70452	Water transport	7 185	128 616	135 801	8 740	302 558	311 298	337	15 825	16 162	463 261
70453	Railway transport	0	110 038	110 038	0	230 008	230 008	0	941 204	941 204	1 281 250
70454	Air transport	0	303 182	303 182	0	135 168	135 168	0	15 143	15 143	453 493
70455	Pipeline and other transport	0	46 083	46 083	0	377 366	377 366	0	1 004	1 004	424 453
7046	Communication	0	287 018	287 018	0	731 456	731 456	0	19 813	19 813	1 038 287

Table 8 - Economic and functional classification of expense for the 2013/2014 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	448 927	448 927	0	1 990 472	1 990 472	0	151 423	151 423	2 590 822
70471	Distributive trades, storage and warehousing	0	45 862	45 862	0	647 566	647 566	0	1 166	1 166	694 594
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	345 795	345 795	0	1 331 010	1 331 010	0	39 876	39 876	1 716 681
70474	Multipurpose development projects	0	57 270	57 270	0	11 896	11 896	0	110 381	110 381	179 547
7048	R&D Economic affairs	0	941 437	941 437	0	707 080	707 080	0	56 008	56 008	1 704 525
70481	R&D General economic, commercial and labour affairs	0	29 669	29 669	0	12 715	12 715	0	726	726	43 110
70482	R&D Agriculture, forestry, fishing and hunting	0	685 235	685 235	0	489 780	489 780	0	31 109	31 109	1 206 124
70483	R&D Fuel and energy	0	34 036	34 036	0	47 358	47 358	0	3 040	3 040	84 434
70484	R&D Mining, manufacturing and construction	0	192 497	192 497	0	157 227	157 227	0	21 133	21 133	370 857
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	226 250	2 132 563	2 358 813	249 487	2 199 598	2 449 085	12 891	290 698	303 589	5 111 487
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	226 250	2 084 574	2 310 824	249 487	2 168 787	2 418 274	12 891	284 698	297 589	5 026 687
7055	R&D Environmental protection	0	47 989	47 989	0	30 811	30 811	0	6 000	6 000	84 800
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2013/2014 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	19 006	1 400 029	1 419 035	14 906	4 643 618	4 658 524	1 376	2 956 122	2 957 498	9 035 057
7061	Housing development	19 006	361 187	380 193	14 906	367 291	382 197	1 376	14 094	15 470	777 860
7062	Community development	0	284 001	284 001	0	280 532	280 532	0	6 370	6 370	570 903
7063	Water supply	0	716 291	716 291	0	3 830 355	3 830 355	0	2 934 597	2 934 597	7 481 243
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	38 550	38 550	0	165 440	165 440	0	1 061	1 061	205 051
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	12 834	669 411	682 245	26 203	6 034 425	6 060 628	283	154 429	154 712	6 897 585
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	564 022	564 022	0	5 769 355	5 769 355	0	150 558	150 558	6 483 935
7076	Health n.e.c.	12 834	105 389	118 223	26 203	265 070	291 273	283	3 871	4 154	413 650
708	RECREATION, CULTURE AND RELIGION	1 044 962	202 292	1 247 254	817 533	496 566	1 314 099	96 270	16 003	112 273	2 673 626
7081	Recreational and sporting services	304 494	79 345	383 839	252 861	44 964	297 825	13 630	3 176	16 806	698 470
7082	Cultural services	721 822	0	721 822	553 750	0	553 750	82 165	0	82 165	1 357 737
7083	Broadcasting and publishing services	0	55 659	55 659	0	62 128	62 128	0	3 630	3 630	121 417
7084	Religious and other community services	0	67 288	67 288	0	389 474	389 474	0	9 197	9 197	465 959
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	18 646	0	18 646	10 922	0	10 922	475	0	475	30 043

Table 8 - Economic and functional classification of expense for the 2013/2014 fiscal year : Government consumption expenditure divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	183 550	189 752	373 302	195 231	441 448	636 679	36 902	11 143	48 045	1 058 026
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	41 113	41 113	0	57 856	57 856	0	2 445	2 445	101 414
7093	Post-secondary non-tertiary education (e.g. ABET)	60 206	0	60 206	59 626	0	59 626	2 706	0	2 706	122 538
7094	Tertiary education	65 862	24 677	90 539	69 435	23 778	93 213	30 810	1 858	32 668	216 420
7095	Education not definable by level	24 429	0	24 429	28 255	0	28 255	1 688	0	1 688	54 372
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	33 053	123 962	157 015	37 915	359 814	397 729	1 698	6 840	8 538	563 282
710	SOCIAL PROTECTION	4 235 816	0	4 235 816	5 620 358	8	5 620 366	134 025	0	134 025	9 990 207
7101	Sickness and disability	343 902	0	343 902	535 363	0	535 363	8 944	0	8 944	888 209
71011	Sickness	343 902	0	343 902	535 363	0	535 363	8 944	0	8 944	888 209
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	772 296	0	772 296	704 495	0	704 495	10 165	0	10 165	1 486 956
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	675	0	675	0	0	0	675
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 119 618	0	3 119 618	4 379 825	8	4 379 833	114 916	0	114 916	7 614 367

Table 9 - Economic and functional classification of expense for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	11 254	335 721	346 975
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	11 254	243 612	254 866
7041	General economic, commercial and labour affairs	0	237 327	237 327
70411	General economic and commercial affairs	0	237 327	237 327
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 9 - Economic and functional classification of expense for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	6 285	6 285

Table 9 - Economic and functional classification of expense for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	11 254	0	11 254
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	11 254	0	11 254
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	92 109	92 109
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	92 109	92 109
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0