

Table A - Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2011/2012 and 2012/2013 fiscal years (Summary) ¹

GFS 2001 codes	Economic classification of statement of government operations	2011/2012 ⁴	2012/2013	Change between 2011/2012 and 2012/2013
		R million	R million	R million
	Transactions affecting net worth:			
	Revenue:	a		
11	Taxes	137 286	150 045	12 759
12	Social contributions	18 870	18 998	128
13	Grants	17 555	21 208	3 653
14	Other receipts	59 023	65 210	6 187
		41 838	44 629	2 791
	Expense:	b		
21	Compensation of employees	133 448	125 248	-8 200
22	Use of goods and services	23 596	25 991	2 395
23	Consumption of fixed capital	47 555	50 214	2 659
24	Interest	6 437	6 999	562
25	Subsidies	1 574	1 970	396
26	Grants	125	129	4
27	Social benefits	955	2 460	1 505
28	Other payments	43 659	28 738	-14 921
		9 548	8 747	-801
	NET OPERATING BALANCE (a-b)=c	3 838	24 797	20 959
	Transactions in non-financial assets:			
	Net acquisition of non-financial assets ²	d		
611	Fixed assets	2 003	1 116	-887
612	Inventories	505	-218	-723
613	Valuables	40	55	15
614	Non-produced assets	1	2	1
		1 457	1 277	-180
	NET LENDING (+) ³ (c-d)=e	1 835	23 681	
	Transactions in financial assets and liabilities:			
32	Net acquisition of financial assets:	f		
321	Domestic	29 698	31 780	
322	Foreign	29 698	31 780	
		0	0	
33	Net incurrence of liabilities:	g		
331	Domestic	27 863	8 099	
332	Foreign	27 863	8 099	
		0	0	

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

² Net acquisition of non-financial assets = acquisitions minus disposals and consumption of fixed capital

³ Net lending (+)/ borrowing (-) equals the net operating balance minus the net acquisition of non-financial assets. It is also equal to the net acquisition of financial assets minus the net incurrence of liabilities.

⁴ Some of the figures have been revised since the previous publication.

Table B - Functional classification of the total expense and acquisition of non-financial assets of extra-budgetary accounts and funds for the 2011/2012 and 2012/2013 fiscal years (Summary) ¹

GFS 2001 codes	Type of service		2011/2012 ²	2012/2013	Change between 2011/2012 and 2012/2013	Percentage of total payments
			R million	R million	R million	2012/2013
						%
	General government services					
701	General public services					
7011	Executive and legislative organs, financial and fiscal affairs, external affairs		12 563	12 647	84	9,4
7012	Foreign economic aid		199	1 053	854	0,8
7013	General services		5 457	5 280	-177	3,9
7014	Basic research		3 170	3 463	293	2,6
7015	R&D General public services		0	0	0	0,0
7016	General public services n.e.c.		1 506	979	-527	0,7
7017	Public debt transactions (mainly interest)		0	0	0	0,0
7018	Transfers of a general character between different levels of government		0	0	0	0,0
	Total general public services	a	22 896	23 422	526	17,4
702	Defence	b	9 476	5 029	-4 447	3,7
703	Public order and safety					
7031	Police		593	807	214	0,6
7032	Fire protection services		0	0	0	0,0
7033	Law courts		2 055	2 219	164	1,6
7034	Prisons		0	0	0	0,0
	Total public order and safety	c	2 647	3 026	379	2,2
704	Economic affairs					
7041	General economic, commercial and labour affairs		6 891	8 669	1 778	6,4
7042	Agriculture, forestry, fishing and hunting		3 170	2 651	-519	2,0
7043	Fuel and energy		448	525	77	0,4
7044	Mining, manufacturing and construction		3 616	4 633	1 017	3,4
7045	Transport		6 950	6 941	-9	5,2
7046	Communications		874	1 035	161	0,8
7047	Other industries		2 230	2 529	299	1,9
7048	R&D Economic affairs		1 336	1 580	244	1,2
	Total economic affairs	d	25 514	28 564	3 050	21,2
705	Environmental protection	e	4 730	4 564	-166	3,4
706	Housing and community amenities	f	11 631	14 232	2 601	10,6
707	Health	g	4 802	6 222	1 420	4,6
708	Recreation, culture and religion	h	2 669	2 927	258	2,2
709	Education	i	6 002	7 553	1 551	5,6
710	Social protection	j	52 754	39 138	-13 616	29,1
	Total general government expense for operating activities and acquisition of non-financial assets (k=a+b+c+d+e+f+g+h+i+j)	k	143 120	134 677	-8 443	100,0

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

² Some of the figures have been revised since the previous publication.

Table C - Statement of government operations for the year 2012/2013 fiscal year

	R '000
Table 1 Revenue	150,044,739
11 Taxes	18,998,353
12 Social contributions	21,207,558
13 Grants	65,210,244
14 Other receipts	44,628,584

Table C - Statement of government operations for the 2012/2013 fiscal year (continued)

Economic classification		Table 2 Expense								
		21	22	23	24	25	26	27	28	TOTAL
		Compensation of employees	Purchases of goods and services	Consumption of fixed assets	Interest	Subsidies	Grants	Social benefits	Other payments	(21 - 29)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	25,990,902	50,213,534	6,999,288	1,970,156	128,904	2,460,127	28,738,233	8,747,307	125,248,451
701	GENERAL PUBLIC SERVICES	9,019,132	10,544,556	786,932	60,043	0	1,065,826	0	15,102	21,491,591
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	7,170,484	3,577,909	545,104	24,135	0	0	0	441	11,318,073
7012	Foreign economic aid	0	0	0	0	0	1,053,083	0	0	1,053,083
7013	General services	578,772	4,302,031	98,553	33,407	0	12,743	0	3,328	5,028,834
7014	Basic research	845,203	2,225,595	85,761	2,493	0	0	0	9,496	3,168,548
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	424,673	439,021	57,514	8	0	0	0	1,837	923,053
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0
702	DEFENCE	539,900	4,261,712	25,000	5,900	50,500	0	0	50,958	4,933,970
7021	Military defence	0	4,023,312	0	0	0	0	0	50,958	4,074,270
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	539,900	238,400	25,000	5,900	50,500	0	0	0	859,700
703	PUBLIC ORDER AND SAFETY	1,733,621	995,257	79,869	2,258	0	0	0	131,775	2,942,780
7031	Police services	333,345	420,094	23,057	526	0	0	0	2,992	780,014
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	1,400,276	575,163	56,812	1,732	0	0	0	128,783	2,162,766
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2012/2013 fiscal year (continued)

Economic classification		Table 2 Expense								
		21	22	23	24	25	26	27	28	TOTAL
		Compensation of employees	Purchases of goods and services	Consumption of fixed assets	Interest	Subsidies	Grants	Social benefits	Other payments	(21 - 29)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	5,316,903	14,706,070	3,085,332	41,482	2,706	1,394,301	0	628,607	25,175,401
7041	General economic, commercial and labour affairs	2,268,229	4,415,160	122,080	2,960	0	1,118,973	0	607,177	8,534,579
7042	Agriculture, forestry, fishing and hunting	51,779	896,938	68,893	63	0	948	0	68	1,018,689
7043	Fuel and energy	212,918	176,212	15,234	4,653	0	0	0	1,503	410,520
7044	Mining, manufacturing and construction	531,459	3,598,901	100,661	213	0	274,221	0	6,687	4,512,142
7045	Transport	783,380	2,265,597	2,658,193	21,042	0	0	0	7,846	5,736,058
7046	Communication	250,192	740,939	16,785	502	2,706	159	0	923	1,012,206
7047	Other industries	352,585	2,109,569	34,116	11,861	0	0	0	3,832	2,511,963
7048	R&D Economic affairs	866,361	502,754	69,370	188	0	0	0	571	1,439,244
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2,001,723	1,977,524	209,433	4,191	0	0	0	33,385	4,226,256
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1,961,622	1,959,983	204,284	4,118	0	0	0	32,844	4,162,851
7055	R&D Environmental protection	40,101	17,541	5,149	73	0	0	0	541	63,405
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	1,247,189	4,949,205	2,367,249	1,651,766	0	0	0	1,061,554	11,276,963
7061	Housing development	297,650	595,458	17,950	14,592	0	0	0	988,360	1,914,010
7062	Community development	267,421	220,219	7,671	1,107	0	0	0	72,969	569,387
7063	Water supply	644,547	3,975,094	2,340,448	1,635,889	0	0	0	152	8,596,130
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	37,571	158,434	1,180	178	0	0	0	73	197,436
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2012/2013 fiscal year (continued)

Economic classification Functional classification		Table 2 Expense								TOTAL (21 - 29) R '000
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
707	HEALTH	913,053	4,916,887	184,363	2,872	0	0	0	5,680	6,022,855
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	801,747	4,651,377	180,411	2,811	0	0	0	5,195	5,641,541
7076	Health n.e.c.	111,306	265,510	3,952	61	0	0	0	485	381,314
708	RECREATION, CULTURE AND RELIGION	1,102,345	1,228,484	106,152	5,168	75,698	0	0	175,555	2,693,402
7081	Recreational and sporting services	311,835	218,694	15,211	479	0	0	0	46,619	592,838
7082	Cultural services	641,954	523,544	76,767	3,760	75,698	0	0	81,218	1,402,941
7083	Broadcasting and publishing services	67,755	94,211	5,022	254	0	0	0	47,591	214,833
7084	Religious and other community services	64,209	374,667	8,731	675	0	0	0	0	448,282
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	16,592	17,368	421	0	0	0	0	127	34,508
709	EDUCATION	291,323	562,189	17,524	316	0	0	0	6,639,845	7,511,197
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	35,452	51,346	2,234	0	0	0	0	23	89,055
7093	Post-secondary non-tertiary education (e.g. ABET)	42,550	46,597	2,921	35	0	0	0	369	92,472
7094	Tertiary education	58,831	69,246	6,195	281	0	0	0	6,638,375	6,772,928
7095	Education not definable by level	21,510	21,210	1,497	0	0	0	0	284	44,501
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	132,980	373,790	4,677	0	0	0	0	794	512,241

Table C - Statement of government operations for the 2012/2013 fiscal year (continued)

Economic classification		Table 2 Expense								TOTAL (21 - 29)
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	3,825,713	6,071,650	137,434	196,160	0	0	28,738,233	4,846	38,974,036
7101	Sickness and disability	340,997	1,562,126	2,810	167,959	0	0	1,253,363	0	3,327,255
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	649,678	599,970	4,265	0	0	0	5,905,187	0	7,159,100
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	2,835,038	3,909,554	130,359	28,201	0	0	21,579,683	4,846	28,487,681

Table C - Statement of government operations for the 2012/2013 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8,088,208	54,544	1,680	1,284,050	9,428,482
701	GENERAL PUBLIC SERVICES	1,822,817	3,490	832	103,202	1,930,341
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	1,226,799	7	0	102,002	1,328,808
7012	Foreign economic aid	0	0	0	0	0
7013	General services	249,898	192	0	1,200	251,290
7014	Basic research	291,181	3,291	0	0	294,472
7015	Research and Development General public services	0	0	0	0	0
7016	General public services n.e.c.	54,939	0	832	0	55,771
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0
702	DEFENCE	91,000	0	0	4,100	95,100
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	91,000	0	0	4,100	95,100
703	PUBLIC ORDER AND SAFETY	81,828	1,212	0	0	83,040
7031	Police services	27,047	48	0	0	27,095
7032	Fire protection services	0	0	0	0	0
7033	Law courts	54,781	1,164	0	0	55,945
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2012/2013 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	2,206,434	28,414	134	1,153,323	3,388,305
7041	General economic, commercial and labor affairs	133,631	1,051	134	0	134,816
7042	Agriculture, forestry, fishing and hunting	476,515	2,007	0	1,153,323	1,631,845
7043	Fuel and energy	114,398	32	0	0	114,430
7044	Mining, manufacturing and construction	95,966	24,789	0	0	120,755
7045	Transport	1,204,920	174	0	0	1,205,094
7046	Communication	23,099	66	0	0	23,165
7047	Other industries	17,165	295	0	0	17,460
7048	R&D Economic affairs	140,740	0	0	0	140,740
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	314,601	12,924	0	10,303	337,828
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	312,928	12,924	0	10,303	336,155
7055	R&D Environmental protection	1,673	0	0	0	1,673
7056	Environmental protection n.e.c.	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	2,955,248	0	0	0	2,955,248
7061	Housing development	72,666	0	0	0	72,666
7062	Community development	4,584	0	0	0	4,584
7063	Water supply	2,876,217	0	0	0	2,876,217
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	1,781	0	0	0	1,781
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2012/2013 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
707	HEALTH	198,033	1,405	0	169	199,607
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	187,218	1,405	0	169	188,792
7076	Health n.e.c.	10,815	0	0	0	10,815
708	RECREATION, CULTURE AND RELIGION	226,716	768	714	5,249	233,447
7081	Recreational and sporting services	33,681	155	0	0	33,836
7082	Cultural services	181,497	540	714	5,249	188,000
7083	Broadcasting and publishing services	5,480	73	0	0	5,553
7084	Religious and other community services	5,684	0	0	0	5,684
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	374	0	0	0	374
709	EDUCATION	41,502	0	0	0	41,502
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	7,836	0	0	0	7,836
7093	Post-secondary non-tertiary education (e.g. ABET)	1,615	0	0	0	1,615
7094	Tertiary education	14,364	0	0	0	14,364
7095	Education not definable by level	2,331	0	0	0	2,331
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	15,356	0	0	0	15,356

Table C - Statement of government operations for the 2012/2013 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	150,029	6,331	0	7,704	164,064
7101	Sickness and disability	7,444	0	0	0	7,444
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	8,371	0	0	0	8,371
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	134,214	6,331	0	7,704	148,249

Table C - Statement of government operations for the 2012/2013 fiscal year (continued)

	R '000
Table 4 Sales of non-financial assets	1,313,834
311 Fixed assets	1,306,934
312 Inventories	0
313 Valuables	100
314 Non produced assets	6,800

Table C - Statement of government operations for the 2012/2013 fiscal year (continued)

Economic classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6,998,963	6,998,963
701	GENERAL PUBLIC SERVICES	786,718	786,718
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	545,104	545,104
7012	Foreign economic aid	0	0
7013	General services	98,339	98,339
7014	Basic research	85,761	85,761
7015	R&D General public services	0	0
7016	General public services n.e.c.	57,514	57,514
7017	Public debt transactions (mainly interest)	0	0
7018	Transfers of a general character between different levels of government	0	0
702	DEFENCE	25,000	25,000
7021	Military defence	0	0
7022	Civil defence	0	0
7023	Foreign military aid	0	0
7024	R&D Defence	0	0
7025	Defence n.e.c.	25,000	25,000
703	PUBLIC ORDER AND SAFETY	79,869	79,869
7031	Police services	23,057	23,057
7032	Fire protection services	0	0
7033	Law courts	56,812	56,812
7034	Prisons	0	0
7035	R&D Public order and safety	0	0
7036	Public order and safety n.e.c.	0	0

Table C - Statement of Government Operations for the 2012/2013 fiscal year (continued)

Economic classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
		R '000	R '000
704	ECONOMIC AFFAIRS	3,085,332	3,085,332
7041	General economic, commercial and labour affairs	122,080	122,080
7042	Agriculture, forestry, fishing and hunting	68,893	68,893
7043	Fuel and energy	15,234	15,234
7044	Mining, manufacturing and construction	100,661	100,661
7045	Transport	2,658,193	2,658,193
7046	Communication	16,785	16,785
7047	Other industries	34,116	34,116
7048	R&D Economic affairs	69,370	69,370
7049	Economic affairs n.e.c.	0	0
705	ENVIRONMENTAL PROTECTION	209,433	209,433
7051	Waste management	0	0
7052	Waste water management	0	0
7053	Pollution abatement	0	0
7054	Protection of biodiversity and landscape	204,284	204,284
7055	R&D Environmental protection	5,149	5,149
7056	Environmental protection n.e.c.	0	0
706	HOUSING AND COMMUNITY AMENITIES	2,367,249	2,367,249
7061	Housing development	17,950	17,950
7062	Community development	7,671	7,671
7063	Water supply	2,340,448	2,340,448
7064	Street lighting	0	0
7065	R&D Housing and community amenities	1,180	1,180
7066	Housing and community amenities n.e.c.	0	0

Table C - Statement of Government Operations for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
707	HEALTH		184,252	184,252
7072	Outpatient services		0	0
70724	Ambulance services		0	0
7073	Hospital services		0	0
7074	Public health services		0	0
7075	R&D Health		180,411	180,411
7076	Health n.e.c.		3,841	3,841
708	RECREATION, CULTURE AND RELIGION		106,152	106,152
7081	Recreational and sporting services		15,211	15,211
7082	Cultural services		76,767	76,767
7083	Broadcasting and publishing services		5,022	5,022
7084	Religious and other community services		8,731	8,731
7085	R&D Recreation, cultural and religion		0	0
7086	Recreation, culture and religion n.e.c.		421	421
709	EDUCATION		17,524	17,524
7091	Pre-primary and primary education		0	0
7092	Secondary education		2,234	2,234
7093	Post-secondary non-tertiary education (e.g. ABET)		2,921	2,921
7094	Tertiary education		6,195	6,195
7095	Education not definable by level		1,497	1,497
7096	Subsidiary services to education		0	0
7097	R&D Education		0	0
7098	Education n.e.c.		4,677	4,677

Table C - Statement of Government Operations for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
710	SOCIAL PROTECTION		137,434	137,434
7101	Sickness and disability		2,810	2,810
7102	Old age		0	0
7103	Survivors		0	0
7104	Family and children		0	0
7105	Unemployment		4,265	4,265
7106	Housing		0	0
7107	Social exclusion n.e.c.		0	0
7108	R&D Social protection		0	0
7109	Social protection n.e.c.		130,359	130,359

Table C - Statement of government operations for the 2012/2013 fiscal year (continued)

	R '000
Table 6 Net acquisition of financial assets	31,780,376
321 Domestic	31,780,376
322 Foreign	0

Table C - Statement of government operations for the 2012/2013 fiscal year (concluded)

	R '000
Table 7 Net incurrence of liabilities	8,099,448
331 Domestic	8,099,448
332 Foreign	0

Table 1 - Economic classification of revenue for the 2012/2013 fiscal year

		R '000
1	Revenue	150,044,739
11	Taxes	18,998,353
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	18,811,631
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	17,740,156
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	460,045
1145	Taxes on use of goods on permission to use goods or perform activities	522,326
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	522,326
1146	Other taxes on goods and services	89,104
115	Taxes on international trade and transactions	186,722
1151	Customs and other import duties	0
1152	Taxes on exports	169,715
1153	Profits of export or import monopolies	0
1154	Exchange profits	17,007
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue for the 2012/2013 fiscal year (continued)

		R '000
12	Social contributions	21,207,558
121	Social security contributions	21,158,240
1211	Employee contributions	0
1212	Employer contributions	7,375,337
1213	Self-employed or non employed	0
1214	Unallocable	13,782,903
122	Other social contributions	49,318
1221	Employee contributions	24,659
1222	Employer contributions	24,659
1223	Imputed contributions	0
13	Grants	65,210,244
131	Foreign governments	20,923
1311	Current	20,923
1312	Capital	0
132	International institutions	134,359
1321	Current	134,359
1322	Capital	0
133	Other general government institutions	65,054,962
1331	Current	54,153,464
13311	National government	50,559,871
13312	National extra-budgetary	204,483
13313	Provincial government	3,349,781
13314	Provincial extra-budgetary	22,865
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	16,464
1332	Capital	10,901,498
13321	National government	8,236,516
13322	National extra-budgetary	997,359
13323	Provincial government	1,432,333
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	227,835
13327	Universities of technology	0
13328	Municipalities	7,455

Table 1 - Economic classification of revenue for the 2012/2013 fiscal year (continued)

		R '000
14	Other revenue	44,628,584
141	Property income	12,749,210
1411	Interest	12,237,362
1412	Dividends	501,018
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	10,830
142	Sales of goods and services	29,439,846
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	2,839,672
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	24,089,897
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	2,510,277
14251	National government	459,543
14252	National extra-budgetary	571,819
14253	Provincial government	754,331
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	724,584

Table 1 - Economic classification of revenue for the 2012/2013 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	782,534
144	Voluntary transfers other than grants	1,209,346
1441	Current	1,196,553
14411	Non-financial public corporation	10,449
14412	Financial public corporation	4,599
14413	NPISH	132,663
14414	Households	0
14415	Private sector	152,155
14416	Other	896,687
1442	Capital	12,793
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	12,793
145	Miscellaneous and unidentified revenue	447,648
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	191,623
1454	Non-life insurance claims	5,302
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	46,547
1457	Profits on Financial assets	204,176
1458	Other	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
70	GENERAL GOVERNMENT SERVICES	25,990,902	0	0	0	25,990,902
701	GENERAL PUBLIC SERVICES	9,019,132	0	0	0	9,019,132
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	7,170,484	0	0	0	7,170,484
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	7,170,484	0	0	0	7,170,484
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	578,772	0	0	0	578,772
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	578,772	0	0	0	578,772
7014	Basic research	845,203	0	0	0	845,203
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	424,673	0	0	0	424,673
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000		
				211 Wages and salaries			212 Social contributions	
				2111	2112		2121	2122
				Wages and salaries in cash	Wages and salaries in kind		Actual social contributions	Imputed social contributions
		R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	539,900	0	0	0	539,900		
7021	Military defence	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0		
7025	Defence n.e.c.	539,900	0	0	0	539,900		
703	PUBLIC ORDER AND SAFETY	1,733,621	0	0	0	1,733,621		
7031	Police services	333,345	0	0	0	333,345		
7032	Fire protection services	0	0	0	0	0		
7033	Law courts	1,400,276	0	0	0	1,400,276		
7034	Prisons	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0		
704	ECONOMIC AFFAIRS	5,316,903	0	0	0	5,316,903		
7041	General economic, commercial and labour affairs	2,268,229	0	0	0	2,268,229		
70411	General economic and commercial affairs	2,034,227	0	0	0	2,034,227		
70412	General labour affairs	234,002	0	0	0	234,002		
7042	Agriculture, forestry, fishing and hunting	51,779	0	0	0	51,779		
70421	Agriculture	51,779	0	0	0	51,779		
70422	Forestry	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees				TOTAL (2111 - 2122) R '000
			211 Wages and salaries		212 Social contributions		
			2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7043	Fuel and energy	212,918	0	0	0	212,918	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	75,106	0	0	0	75,106	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	137,812	0	0	0	137,812	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	531,459	0	0	0	531,459	
70441	Mining of mineral resources other than mineral fuels	83,615	0	0	0	83,615	
70442	Manufacturing	335,419	0	0	0	335,419	
70443	Construction	112,425	0	0	0	112,425	
7045	Transport	783,380	0	0	0	783,380	
70451	Road transport	301,808	0	0	0	301,808	
70452	Water transport	111,627	0	0	0	111,627	
70453	Railway transport	89,521	0	0	0	89,521	
70454	Air transport	246,520	0	0	0	246,520	
70455	Pipeline and other transport	33,904	0	0	0	33,904	
7046	Communication	250,192	0	0	0	250,192	

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000		
				211 Wages and salaries			212 Social contributions	
				2111 Wages and salaries in cash	2112 Wages and salaries in kind		2121 Actual social contributions	2122 Imputed social contributions
				R '000	R '000		R '000	R '000
7047	Other industries	352,585	0	0	0	352,585		
70471	Distributive trades, storage and warehousing	53,835	0	0	0	53,835		
70472	Hotels and restaurants	0	0	0	0	0		
70473	Tourism	298,750	0	0	0	298,750		
70474	Multipurpose development projects	0	0	0	0	0		
7048	R&D Economic affairs	866,361	0	0	0	866,361		
70481	R&D General economic, commercial and labour affairs	27,319	0	0	0	27,319		
70482	R&D Agriculture, forestry, fishing and hunting	611,756	0	0	0	611,756		
70483	R&D Fuel and energy	32,077	0	0	0	32,077		
70484	R&D Mining, manufacturing and construction	195,209	0	0	0	195,209		
70485	R&D Transport	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	2,001,723	0	0	0	2,001,723		
7051	Waste management	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0		
7054	Protection of biodiversity and landscape	1,961,622	0	0	0	1,961,622		
7055	R&D Environmental protection	40,101	0	0	0	40,101		
7056	Environmental protection n.e.c.	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1,247,189	0	0	0	1,247,189
7061	Housing development	297,650	0	0	0	297,650
7062	Community development	267,421	0	0	0	267,421
7063	Water supply	644,547	0	0	0	644,547
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	37,571	0	0	0	37,571
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	913,053	0	0	0	913,053
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	801,747	0	0	0	801,747
7076	Health n.e.c.	111,306	0	0	0	111,306
708	RECREATION, CULTURE AND RELIGION	1,102,345	0	0	0	1,102,345
7081	Recreational and sporting services	311,835	0	0	0	311,835
7082	Cultural services	641,954	0	0	0	641,954
7083	Broadcasting and publishing services	67,755	0	0	0	67,755
7084	Religious and other community services	64,209	0	0	0	64,209
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	16,592	0	0	0	16,592

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
709	EDUCATION	291,323	0	0	0	291,323
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	35,452	0	0	0	35,452
7093	Post-secondary non-tertiary education (e.g. ABET)	42,550	0	0	0	42,550
7094	Tertiary education	58,831	0	0	0	58,831
7095	Education not definable by level	21,510	0	0	0	21,510
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	132,980	0	0	0	132,980
710	SOCIAL PROTECTION	3,825,713	0	0	0	3,825,713
7101	Sickness and disability	340,997	0	0	0	340,997
71011	Sickness	340,997	0	0	0	340,997
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	649,678	0	0	0	649,678
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	2,835,038	0	0	0	2,835,038

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									23 Consumption of fixed assets R '000	TOTAL (22 - 23) R '000				
		22 Use of goods and services														
		223 Other goods and services R '000	224 National government R '000			2242 National extra- budgetary R '000		2243 Provincial government R '000		2244 Provincial extra- budgetary R '000			2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000
70	GENERAL GOVERNMENT SERVICES	49,794,703	0	418,831	0	0	0	0	0	0	0	0	0	0	6,999,288	57,212,822
701	GENERAL PUBLIC SERVICES	10,465,796	0	78,760	0	0	0	0	0	0	0	0	0	0	786,932	11,331,488
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3,530,891	0	47,018	0	0	0	0	0	0	0	0	0	0	545,104	4,123,013
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	3,530,891	0	47,018	0	0	0	0	0	0	0	0	0	0	545,104	4,123,013
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	4,283,451	0	18,580	0	0	0	0	0	0	0	0	0	0	98,553	4,400,584
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	4,283,451	0	18,580	0	0	0	0	0	0	0	0	0	0	98,553	4,400,584
7014	Basic research	2,216,943	0	8,652	0	0	0	0	0	0	0	0	0	0	85,761	2,311,356
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	434,511	0	4,510	0	0	0	0	0	0	0	0	0	0	57,514	496,535
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									23 Consumption of fixed assets R '000	TOTAL (22 - 23) R '000				
		22 Use of goods and services														
		223 Other goods and services R '000	224 National government R '000			2242 National extra- budgetary R '000		2243 Provincial government R '000		2244 Provincial extra- budgetary R '000			2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000
702	DEFENCE	4,259,012	0	2,700	0	0	0	0	0	0	0	0	0	0	25,000	4,286,712
7021	Military defence	4,023,312	0	0	0	0	0	0	0	0	0	0	0	0	0	4,023,312
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	235,700	0	2,700	0	0	0	0	0	0	0	0	0	0	25,000	263,400
703	PUBLIC ORDER AND SAFETY	974,827	0	20,430	0	0	0	0	0	0	0	0	0	0	79,869	1,075,126
7031	Police services	411,050	0	9,044	0	0	0	0	0	0	0	0	0	0	23,057	443,151
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	563,777	0	11,386	0	0	0	0	0	0	0	0	0	0	56,812	631,975
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	14,530,065	0	176,005	0	0	0	0	0	0	0	0	0	0	3,085,332	17,791,402
7041	General economic, commercial and labour affairs	4,325,572	0	89,588	0	0	0	0	0	0	0	0	0	0	122,080	4,537,240
70411	General economic and commercial affairs	3,137,006	0	35,783	0	0	0	0	0	0	0	0	0	0	112,250	3,285,039
70412	General labour affairs	1,188,566	0	53,805	0	0	0	0	0	0	0	0	0	0	9,830	1,252,201
7042	Agriculture, forestry, fishing and hunting	893,374	0	3,564	0	0	0	0	0	0	0	0	0	0	68,893	965,831
70421	Agriculture	658,303	0	1,822	0	0	0	0	0	0	0	0	0	0	37,677	697,802
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	235,071	0	1,742	0	0	0	0	0	0	0	0	0	0	31,216	268,029

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services										
		223 Other goods and services	224						23 Consumption of fixed assets			
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	170,960	0	5,252	0	0	0	0	0	0	15,234	191,446
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	29,036	0	1,508	0	0	0	0	0	0	9,153	39,697
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	141,924	0	3,744	0	0	0	0	0	0	6,081	151,749
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	3,578,530	0	20,371	0	0	0	0	0	0	100,661	3,699,562
70441	Mining of mineral resources other than mineral fuels	782,418	0	3,874	0	0	0	0	0	0	5,349	791,641
70442	Manufacturing	2,416,856	0	12,430	0	0	0	0	0	0	90,099	2,519,385
70443	Construction	379,256	0	4,067	0	0	0	0	0	0	5,213	388,536
7045	Transport	2,238,052	0	27,545	0	0	0	0	0	0	2,658,193	4,923,790
70451	Road transport	1,188,951	0	16,647	0	0	0	0	0	0	2,639,230	3,844,828
70452	Water transport	309,906	0	3,593	0	0	0	0	0	0	11,168	324,667
70453	Railway transport	270,805	0	4,135	0	0	0	0	0	0	2,329	277,269
70454	Air transport	131,297	0	1,312	0	0	0	0	0	0	4,417	137,026
70455	Pipeline and other transport	337,093	0	1,858	0	0	0	0	0	0	1,049	340,000
7046	Communication	734,681	0	6,258	0	0	0	0	0	0	16,785	757,724

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services									23 Consumption of fixed assets	
		223 Other goods and services	224			225			228			
R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	R '000	R '000		
7047	Other industries	2,096,454	0	13,115	0	0	0	0	0	0	34,116	2,143,685
70471	Distributive trades, storage and warehousing	874,327	0	2,242	0	0	0	0	0	0	1,305	877,874
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1,222,127	0	10,873	0	0	0	0	0	0	32,811	1,265,811
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	492,442	0	10,312	0	0	0	0	0	0	69,370	572,124
70481	R&D General economic, commercial and labour affairs	14,632	0	1,685	0	0	0	0	0	0	754	17,071
70482	R&D Agriculture, forestry, fishing and hunting	343,916	0	4,259	0	0	0	0	0	0	52,868	401,043
70483	R&D Fuel and energy	30,349	0	465	0	0	0	0	0	0	685	31,499
70484	R&D Mining, manufacturing and construction	103,545	0	3,903	0	0	0	0	0	0	15,063	122,511
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1,955,067	0	22,457	0	0	0	0	0	0	209,433	2,186,957
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1,938,239	0	21,744	0	0	0	0	0	0	204,284	2,164,267
7055	R&D Environmental protection	16,828	0	713	0	0	0	0	0	0	5,149	22,690
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									23 Consumption of fixed assets R '000	TOTAL (22 - 23) R '000				
		22 Use of goods and services														
		223 Other goods and services R '000	224 National government R '000			2242 National extra- budgetary R '000		2243 Provincial government R '000		2244 Provincial extra- budgetary R '000			2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000
706	HOUSING AND COMMUNITY AMENITIES	4,921,964	0	27,241	0	0	0	0	0	0	0	0	0	0	2,367,249	7,316,454
7061	Housing development	591,447	0	4,011	0	0	0	0	0	0	0	0	0	0	17,950	613,408
7062	Community development	215,561	0	4,658	0	0	0	0	0	0	0	0	0	0	7,671	227,890
7063	Water supply	3,958,185	0	16,909	0	0	0	0	0	0	0	0	0	0	2,340,448	6,315,542
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	156,771	0	1,663	0	0	0	0	0	0	0	0	0	0	1,180	159,614
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	4,912,971	0	3,916	0	0	0	0	0	0	0	0	0	0	184,363	5,101,250
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	4,649,656	0	1,721	0	0	0	0	0	0	0	0	0	0	180,411	4,831,788
7076	Health n.e.c.	263,315	0	2,195	0	0	0	0	0	0	0	0	0	0	3,952	269,462
708	RECREATION, CULTURE AND RELIGION	1,185,493	0	42,991	0	0	0	0	0	0	0	0	0	0	106,152	1,334,636
7081	Recreational and sporting services	206,284	0	12,410	0	0	0	0	0	0	0	0	0	0	15,211	233,905
7082	Cultural services	502,613	0	20,931	0	0	0	0	0	0	0	0	0	0	76,767	600,311
7083	Broadcasting and publishing services	91,159	0	3,052	0	0	0	0	0	0	0	0	0	0	5,022	99,233
7084	Religious and other community services	369,217	0	5,450	0	0	0	0	0	0	0	0	0	0	8,731	383,398
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	16,220	0	1,148	0	0	0	0	0	0	0	0	0	0	421	17,789

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services										
		223 Other goods and services	224			23			Consumption of fixed assets	R '000		
R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			R '000	
709	EDUCATION	552,079	0	10,110	0	0	0	0	0	0	17,524	579,713
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	50,940	0	406	0	0	0	0	0	0	2,234	53,580
7093	Post-secondary non-tertiary education (e.g. ABET)	44,474	0	2,123	0	0	0	0	0	0	2,921	49,518
7094	Tertiary education	64,801	0	4,445	0	0	0	0	0	0	6,195	75,441
7095	Education not definable by level	21,210	0	0	0	0	0	0	0	0	1,497	22,707
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	370,654	0	3,136	0	0	0	0	0	0	4,677	378,467
710	SOCIAL PROTECTION	6,037,429	0	34,221	0	0	0	0	0	0	137,434	6,209,084
7101	Sickness and disability	1,554,312	0	7,814	0	0	0	0	0	0	2,810	1,564,936
71011	Sickness	1,554,312	0	7,814	0	0	0	0	0	0	2,810	1,564,936
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	593,294	0	6,676	0	0	0	0	0	0	4,265	604,235
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3,889,823	0	19,731	0	0	0	0	0	0	130,359	4,039,913

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1,970,156	0	0	0	0	0	0	0	0	0	0	1,970,156
701	GENERAL PUBLIC SERVICES	0	60,043	0	0	0	0	0	0	0	0	0	0	60,043
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	24,135	0	0	0	0	0	0	0	0	0	0	24,135
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	24,135	0	0	0	0	0	0	0	0	0	0	24,135
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	33,407	0	0	0	0	0	0	0	0	0	0	33,407
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	33,407	0	0	0	0	0	0	0	0	0	0	33,407
7014	Basic research	0	2,493	0	0	0	0	0	0	0	0	0	0	2,493
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	8	0	0	0	0	0	0	0	0	0	0	8
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	5,900	0	0	0	0	0	0	0	0	0	5,900
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	5,900	0	0	0	0	0	0	0	0	0	5,900
703	PUBLIC ORDER AND SAFETY	0	2,258	0	0	0	0	0	0	0	0	0	2,258
7031	Police services	0	526	0	0	0	0	0	0	0	0	0	526
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1,732	0	0	0	0	0	0	0	0	0	1,732
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	41,482	0	0	0	0	0	0	0	0	0	41,482
7041	General economic, commercial and labour affairs	0	2,960	0	0	0	0	0	0	0	0	0	2,960
70411	General economic and commercial affairs	0	2,955	0	0	0	0	0	0	0	0	0	2,955
70412	General labour affairs	0	5	0	0	0	0	0	0	0	0	0	5
7042	Agriculture, forestry, fishing and hunting	0	63	0	0	0	0	0	0	0	0	0	63
70421	Agriculture	0	63	0	0	0	0	0	0	0	0	0	63
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	4,653	0	0	0	0	0	0	0	0	0	0	4,653
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	4,652	0	0	0	0	0	0	0	0	0	0	4,652
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1	0	0	0	0	0	0	0	0	0	0	1
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	213	0	0	0	0	0	0	0	0	0	0	213
70441	Mining of mineral resources other than mineral fuels	0	109	0	0	0	0	0	0	0	0	0	0	109
70442	Manufacturing	0	80	0	0	0	0	0	0	0	0	0	0	80
70443	Construction	0	24	0	0	0	0	0	0	0	0	0	0	24
7045	Transport	0	21,042	0	0	0	0	0	0	0	0	0	0	21,042
70451	Road transport	0	21,003	0	0	0	0	0	0	0	0	0	0	21,003
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	37	0	0	0	0	0	0	0	0	0	0	37
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	2	0	0	0	0	0	0	0	0	0	0	2
7046	Communication	0	502	0	0	0	0	0	0	0	0	0	0	502

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		24 Interest											TOTAL (241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	11,861	0	0	0	0	0	0	0	0	0	11,861
70471	Distributive trades, storage and warehousing	0	25	0	0	0	0	0	0	0	0	0	25
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	11,836	0	0	0	0	0	0	0	0	0	11,836
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	188	0	0	0	0	0	0	0	0	0	188
70481	R&D General economic, commercial and labour affairs	0	13	0	0	0	0	0	0	0	0	0	13
70482	R&D Agriculture, forestry, fishing and hunting	0	21	0	0	0	0	0	0	0	0	0	21
70483	R&D Fuel and energy	0	125	0	0	0	0	0	0	0	0	0	125
70484	R&D Mining, manufacturing and construction	0	29	0	0	0	0	0	0	0	0	0	29
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	4,191	0	0	0	0	0	0	0	0	0	4,191
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	4,118	0	0	0	0	0	0	0	0	0	4,118
7055	R&D Environmental protection	0	73	0	0	0	0	0	0	0	0	0	73
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	1,651,766	0	0	0	0	0	0	0	0	0	0	1,651,766
7061	Housing development	0	14,592	0	0	0	0	0	0	0	0	0	0	14,592
7062	Community development	0	1,107	0	0	0	0	0	0	0	0	0	0	1,107
7063	Water supply	0	1,635,889	0	0	0	0	0	0	0	0	0	0	1,635,889
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	178	0	0	0	0	0	0	0	0	0	0	178
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	2,872	0	0	0	0	0	0	0	0	0	0	2,872
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	2,811	0	0	0	0	0	0	0	0	0	0	2,811
7076	Health n.e.c.	0	61	0	0	0	0	0	0	0	0	0	0	61
708	RECREATION, CULTURE AND RELIGION	0	5,168	0	0	0	0	0	0	0	0	0	0	5,168
7081	Recreational and sporting services	0	479	0	0	0	0	0	0	0	0	0	0	479
7082	Cultural services	0	3,760	0	0	0	0	0	0	0	0	0	0	3,760
7083	Broadcasting and publishing services	0	254	0	0	0	0	0	0	0	0	0	0	254
7084	Religious and other community services	0	675	0	0	0	0	0	0	0	0	0	0	675
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	316	0	0	0	0	0	0	0	0	0	0	316
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	35	0	0	0	0	0	0	0	0	0	0	35
7094	Tertiary education	0	281	0	0	0	0	0	0	0	0	0	0	281
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	196,160	0	0	0	0	0	0	0	0	0	0	196,160
7101	Sickness and disability	0	167,959	0	0	0	0	0	0	0	0	0	0	167,959
71011	Sickness	0	167,959	0	0	0	0	0	0	0	0	0	0	167,959
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	28,201	0	0	0	0	0	0	0	0	0	0	28,201

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL			
				251 To public corporations		252 To private enterprises				
				2511	2512	TOTAL		2521	2522	TOTAL
				To non-financial public corporations	To financial public corporations	(2511 - 2512)		To non-financial private enterprises	To financial private enterprises	(2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	14,792	0	14,792	114,112	0	114,112	128,904		
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0		
70111	Executive and legislative organs	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	0	0	0	0	0	0		
70113	External Affairs	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0	0		
70131	General personnel services	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0	0		
7014	Basic research	0	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL (2511 - 2522)			
				251 To public corporations		252 To private enterprises				
				2511	2512	TOTAL		2521	2522	TOTAL
				To non-financial public corporations	To financial public corporations	(2511 - 2512)		To non-financial private enterprises	To financial private enterprises	(2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	50,500	0	50,500	50,500		
7021	Military defence	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	50,500	0	50,500	50,500		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	2,706	0	2,706	2,706		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL (2511 - 2522)	
		251 To public corporations		252 To private enterprises				
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises		TOTAL (2521 - 2522)
		R '000	R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	
7046	Communication	0	0	0	2,706	0	2,706	

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL			
				251 To public corporations		252 To private enterprises				
				2511	2512	TOTAL		2521	2522	TOTAL
				To non-financial public corporations	To financial public corporations	(2511 - 2512)		To non-financial private enterprises	To financial private enterprises	(2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		25 Subsidies						TOTAL
		251 To public corporations			252 To private enterprises			
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	14,792	0	14,792	60,906	0	60,906	75,698
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	14,792	0	14,792	60,906	0	60,906	75,698
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL			
				251 To public corporations		252 To private enterprises				
				2511	2512	TOTAL		2521	2522	TOTAL
				To non-financial public corporations	To financial public corporations	(2511 - 2512)		To non-financial private enterprises	To financial private enterprises	(2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	0		
710	SOCIAL PROTECTION	0	0	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments		TOTAL	2621		TOTAL
		2611	2612	(2611 - 2612)	Current	Capital	(2621 - 2622)
		Current	Capital		Current	Capital	
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1,053,083	0	1,053,083	0	0	0
701	GENERAL PUBLIC SERVICES	1,053,083	0	1,053,083	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	1,053,083	0	1,053,083	0	0	0
70121	Economic aid to developing countries and countries in transition	1,053,083	0	1,053,083	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments		TOTAL	2621		TOTAL
		2611	2612	(2611 - 2612)	Current	Capital	(2621 - 2622)
		Current	Capital		Current	Capital	
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1,407,044	0	0	0	0	0	0	1,407,044
701	GENERAL PUBLIC SERVICES	0	12,743	0	0	0	0	0	0	12,743
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	12,743	0	0	0	0	0	0	12,743
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	12,743	0	0	0	0	0	0	12,743
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1,394,301	0	0	0	0	0	0	1,394,301
7041	General economic, commercial and labour affairs	0	1,118,973	0	0	0	0	0	0	1,118,973
70411	General economic and commercial affairs	0	67,877	0	0	0	0	0	0	67,877
70412	General labour affairs	0	1,051,096	0	0	0	0	0	0	1,051,096
7042	Agriculture, forestry, fishing and hunting	0	948	0	0	0	0	0	0	948
70421	Agriculture	0	948	0	0	0	0	0	0	948
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	274,221	0	0	0	0	0	0	274,221
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	274,221	0	0	0	0	0	0	274,221
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	159	0	0	0	0	0	0	159

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	2,460,127
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	1,065,826
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	1,053,083
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	1,053,083
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	12,743
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	12,743
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	1,394,301
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	1,118,973
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	67,877
70412	General labour affairs	0	0	0	0	0	0	0	0	0	1,051,096
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	948
70421	Agriculture	0	0	0	0	0	0	0	0	0	948
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	274,221
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	274,221
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	159

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants								TOTAL (2611 - 26328)
		263 To other general government units								
Functional classification		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants								TOTAL (2611 - 26328)
		263 To other general government units								
Functional classification		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants								TOTAL (2611 - 26328)	
		263 To other general government units									
		2632 Capital									
Functional classification		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	28,738,233	0	28,738,233	0	0	0	0	0	0	28,738,233
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	28,738,233	0	28,738,233	0	0	0	0	0	0	28,738,233
7101	Sickness and disability	1,253,363	0	1,253,363	0	0	0	0	0	0	1,253,363
71011	Sickness	1,253,363	0	1,253,363	0	0	0	0	0	0	1,253,363
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	5,905,187	0	5,905,187	0	0	0	0	0	0	5,905,187
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	21,579,683	0	21,579,683	0	0	0	0	0	0	21,579,683

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	219,137	252,731	0	0	0	7,132,117	85,718	0	7,689,703
701	GENERAL PUBLIC SERVICES	0	66	0	0	0	3,739	9,080	0	12,885
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	66	0	0	0	0	375	0	441
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	66	0	0	0	0	375	0	441
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	589	1,431	0	2,020
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	589	1,431	0	2,020
7014	Basic research	0	0	0	0	0	3,150	5,442	0	8,592
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	1,832	0	1,832
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	50,357	0	0	0	0	0	0	0	50,357
7021	Military defence	0	50,357	0	0	0	0	0	0	0	50,357
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	108,207	0	0	0	0	199	23,369	0	0	131,775
7031	Police services	0	0	0	0	0	0	2,992	0	0	2,992
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	108,207	0	0	0	0	199	20,377	0	0	128,783
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	453	156,993	0	0	0	449,917	18,236	0	0	625,599
7041	General economic, commercial and labour affairs	453	156,993	0	0	0	444,575	4,207	0	0	606,228
70411	General economic and commercial affairs	453	156,977	0	0	0	38	3,917	0	0	161,385
70412	General labour affairs	0	16	0	0	0	444,537	290	0	0	444,843
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	68	0	0	68
70421	Agriculture	0	0	0	0	0	0	68	0	0	68
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	1,503	0	1,503
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	779	0	779
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	724	0	724
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	1,840	4,609	0	6,449
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1,843	0	1,843
70442	Manufacturing	0	0	0	0	0	0	1,811	0	1,811
70443	Construction	0	0	0	0	0	1,840	955	0	2,795
7045	Transport	0	0	0	0	0	3,502	4,062	0	7,564
70451	Road transport	0	0	0	0	0	3,479	565	0	4,044
70452	Water transport	0	0	0	0	0	23	1,085	0	1,108
70453	Railway transport	0	0	0	0	0	0	780	0	780
70454	Air transport	0	0	0	0	0	0	1,233	0	1,233
70455	Pipeline and other transport	0	0	0	0	0	0	399	0	399
7046	Communication	0	0	0	0	0	0	923	0	923

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	2,538	0	2,538
70471	Distributive trades, storage and warehousing	0	0	0	0	0	1,419	0	1,419
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	1,119	0	1,119
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	326	0	326
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	38	0	38
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	113	0	113
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	175	0	175
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	19,698	12,563	32,261
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	19,698	12,022	31,720
7055	R&D Environmental protection	0	0	0	0	0	541	0	541
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	8,886	2,059	0	10,945
7061	Housing development	0	0	0	0	0	8,884	556	0	9,440
7062	Community development	0	0	0	0	0	0	1,280	0	1,280
7063	Water supply	0	0	0	0	0	2	150	0	152
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	73	0	73
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	36	0	0	0	29	5,615	0	5,680
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	36	0	0	0	0	5,159	0	5,195
7076	Health n.e.c.	0	0	0	0	0	29	456	0	485
708	RECREATION, CULTURE AND RELIGION	110,477	45,279	0	0	0	11,313	8,445	0	175,514
7081	Recreational and sporting services	0	44,932	0	0	0	0	1,687	0	46,619
7082	Cultural services	63,374	347	0	0	0	11,313	6,143	0	81,177
7083	Broadcasting and publishing services	47,103	0	0	0	0	0	488	0	47,591
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	127	0	127

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	6,637,963	1,878	0	6,639,841
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	23	0	23
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	369	0	369
7094	Tertiary education	0	0	0	0	0	6,637,963	412	0	6,638,375
7095	Education not definable by level	0	0	0	0	0	0	284	0	284
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	790	0	790
710	SOCIAL PROTECTION	0	0	0	0	0	373	4,473	0	4,846
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	373	4,473	0	4,846

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			
				282 Miscellaneous other expense			
				2821 Current			
				28218 Public Corporations	28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises
		R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192)
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
				282 Miscellaneous other expense				
				2821 Current				
				28218 Public Corporations		28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000		
7047	Other industries	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0		
70473	Tourism	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0		
7051	Waste management	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192)
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			
				282 Miscellaneous other expense			
				2821 Current			
				28218 Public Corporations	28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises
		R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	
71012	Disability	0	0	0	0	0	
7102	Old age	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (2811 - 28227)	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1,050,609	0	6,995	0	0	0	0	1,057,604	8,747,307
701	GENERAL PUBLIC SERVICES	0	0	2,217	0	0	0	0	2,217	15,102
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	441
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	441
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	1,308	0	0	0	0	1,308	3,328
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	1,308	0	0	0	0	1,308	3,328
7014	Basic research	0	0	904	0	0	0	0	904	9,496
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	5	0	0	0	0	5	1,837
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (2811 - 28227)	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	601	0	0	0	0	601	50,958
7021	Military defence	0	0	601	0	0	0	0	601	50,958
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	131,775
7031	Police services	0	0	0	0	0	0	0	0	2,992
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	128,783
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	3,008	0	0	0	0	3,008	628,607
7041	General economic, commercial and labour affairs	0	0	949	0	0	0	0	949	607,177
70411	General economic and commercial affairs	0	0	949	0	0	0	0	949	162,334
70412	General labour affairs	0	0	0	0	0	0	0	0	444,843
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	68
70421	Agriculture	0	0	0	0	0	0	0	0	68
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	1,503
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	779
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	724
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	238	0	0	0	0	238	6,687
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	1,843
70442	Manufacturing	0	0	238	0	0	0	0	238	2,049
70443	Construction	0	0	0	0	0	0	0	0	2,795
7045	Transport	0	0	282	0	0	0	0	282	7,846
70451	Road transport	0	0	0	0	0	0	0	0	4,044
70452	Water transport	0	0	0	0	0	0	0	0	1,108
70453	Railway transport	0	0	0	0	0	0	0	0	780
70454	Air transport	0	0	282	0	0	0	0	282	1,515
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	399
7046	Communication	0	0	0	0	0	0	0	0	923

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (2811 - 28227)	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	1,294	0	0	0	0	1,294	3,832
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1,419
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	1,294	0	0	0	0	1,294	2,413
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	245	0	0	0	0	245	571
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	38
70482	R&D Agriculture, forestry, fishing and hunting	0	0	10	0	0	0	0	10	10
70483	R&D Fuel and energy	0	0	46	0	0	0	0	46	159
70484	R&D Mining, manufacturing and construction	0	0	189	0	0	0	0	189	364
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	1,124	0	0	0	0	1,124	33,385
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	1,124	0	0	0	0	1,124	32,844
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	541
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1,050,609	0	0	0	0	0	0	1,050,609	1,061,554
7061	Housing development	978,920	0	0	0	0	0	0	978,920	988,360
7062	Community development	71,689	0	0	0	0	0	0	71,689	72,969
7063	Water supply	0	0	0	0	0	0	0	0	152
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	73
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	5,680
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	5,195
7076	Health n.e.c.	0	0	0	0	0	0	0	0	485
708	RECREATION, CULTURE AND RELIGION	0	0	41	0	0	0	0	41	175,555
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	46,619
7082	Cultural services	0	0	41	0	0	0	0	41	81,218
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	47,591
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	127

Table 2 - Economic and functional classification of expense for the 2012/2013 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	4	0	0	0	0	4	6,639,845
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	23
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	369
7094	Tertiary education	0	0	0	0	0	0	0	0	6,638,375
7095	Education not definable by level	0	0	0	0	0	0	0	0	284
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	4	0	0	0	0	4	794
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	4,846
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	4,846

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1,304	1,266,064	4,119,747	653,021	408,752	209,089	590,995	440	0	838,796	8,088,208
701	GENERAL PUBLIC SERVICES	0	570,563	250,819	54,783	199,777	64,099	78,411	41	0	604,324	1,822,817
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	548,095	52,931	38,372	156,265	42,328	13,913	0	0	374,895	1,226,799
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	548,095	52,931	38,372	156,265	42,328	13,913	0	0	374,895	1,226,799
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	4,611	0	262	15,539	5,525	21,668	0	0	202,293	249,898
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	4,611	0	262	15,539	5,525	21,668	0	0	202,293	249,898
7014	Basic research	0	16,481	197,888	6,068	17,087	9,410	38,002	41	0	6,204	291,181
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1,376	0	10,081	10,886	6,836	4,828	0	0	20,932	54,939
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	74,400	0	900	0	7,500	8,200	0	0	0	91,000
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	74,400	0	900	0	7,500	8,200	0	0	0	91,000
703	PUBLIC ORDER AND SAFETY	0	11,319	0	29,900	21,761	5,888	5,846	279	0	6,835	81,828
7031	Police services	0	856	0	14,672	7,046	755	1,678	0	0	2,040	27,047
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	10,463	0	15,228	14,715	5,133	4,168	279	0	4,795	54,781
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	311,226	922,871	508,228	87,953	40,944	215,258	31	0	119,923	2,206,434
7041	General economic, commercial and labour affairs	0	4,184	20	2,566	33,974	14,061	30,694	31	0	48,101	133,631
70411	General economic and commercial affairs	0	2,024	20	2,566	31,226	11,825	29,737	31	0	47,268	124,697
70412	General labour affairs	0	2,160	0	0	2,748	2,236	957	0	0	833	8,934
7042	Agriculture, forestry, fishing and hunting	0	142,878	242,889	12,783	3,576	1,225	72,600	0	0	564	476,515
70421	Agriculture	0	142,878	242,889	12,783	1,195	286	69,010	0	0	524	469,565
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	2,381	939	3,590	0	0	40	6,950

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	107,873	0	339	3,083	30	1,309	0	0	1,764	114,398
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	106,072	0	0	547	30	846	0	0	555	108,050
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1,801	0	339	2,536	0	463	0	0	1,209	6,348
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	37,408	0	576	7,004	8,122	23,552	0	0	19,304	95,966
70441	Mining of mineral resources other than mineral fuels	0	457	0	0	1,553	5,499	1,953	0	0	1,573	11,035
70442	Manufacturing	0	36,951	0	576	2,932	2,231	20,822	0	0	16,190	79,702
70443	Construction	0	0	0	0	2,519	392	777	0	0	1,541	5,229
7045	Transport	0	3,422	653,872	461,124	11,553	10,749	23,414	0	0	40,786	1,204,920
70451	Road transport	0	3,422	653,872	428,232	1,668	5,667	9,910	0	0	33,226	1,135,997
70452	Water transport	0	0	0	31,049	3,825	2,368	441	0	0	2,105	39,788
70453	Railway transport	0	0	0	0	1,584	482	1,827	0	0	239	4,132
70454	Air transport	0	0	0	1,843	4,191	1,701	11,236	0	0	5,196	24,167
70455	Pipeline and other transport	0	0	0	0	285	531	0	0	0	20	836
7046	Communication	0	1,206	0	4,688	582	858	13,110	0	0	2,655	23,099

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	602	0	3,837	6,811	1,814	811	0	0	3,290	17,165
70471	Distributive trades, storage and warehousing	0	356	0	0	498	81	32	0	0	497	1,464
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	246	0	3,837	6,313	1,733	779	0	0	2,793	15,701
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	13,653	26,090	22,315	21,370	4,085	49,768	0	0	3,459	140,740
70481	R&D General economic, commercial and labour affairs	0	0	0	0	363	34	1	0	0	0	398
70482	R&D Agriculture, forestry, fishing and hunting	0	12,581	26,090	15,919	15,855	1,826	39,819	0	0	0	112,090
70483	R&D Fuel and energy	0	1,016	0	0	341	1,249	231	0	0	1,947	4,784
70484	R&D Mining, manufacturing and construction	0	56	0	6,396	4,811	976	9,717	0	0	1,512	23,468
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	61,892	156,960	41,106	8,266	28,761	7,657	0	0	9,959	314,601
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	61,449	156,960	41,007	8,266	28,761	6,554	0	0	9,931	312,928
7055	R&D Environmental protection	0	443	0	99	0	0	1,103	0	0	28	1,673
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1,304	28,203	2,757,194	5,753	15,440	11,783	99,106	0	0	36,465	2,955,248
7061	Housing development	0	28,203	0	358	5,013	2,994	385	0	0	35,713	72,666
7062	Community development	0	0	0	0	1,858	1,272	1,417	0	0	37	4,584
7063	Water supply	1,304	0	2,757,194	5,395	7,940	7,485	96,657	0	0	242	2,876,217
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	629	32	647	0	0	473	1,781
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	93,127	0	3,172	6,710	1,743	89,328	0	0	3,953	198,033
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	85,706	0	3,172	5,707	873	88,830	0	0	2,930	187,218
7076	Health n.e.c.	0	7,421	0	0	1,003	870	498	0	0	1,023	10,815
708	RECREATION, CULTURE AND RELIGION	0	56,371	31,903	6,348	16,512	17,516	73,243	89	0	24,734	226,716
7081	Recreational and sporting services	0	14,825	0	1,145	4,794	8,081	2,093	0	0	2,743	33,681
7082	Cultural services	0	41,240	31,903	2,517	8,711	8,782	67,591	89	0	20,664	181,497
7083	Broadcasting and publishing services	0	306	0	2,686	1,146	328	745	0	0	269	5,480
7084	Religious and other community services	0	0	0	0	1,861	1	2,772	0	0	1,050	5,684
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	324	42	0	0	8	374

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL (61111 - 61132)
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	8,284	0	1,378	6,321	2,944	2,741	0	0	19,834	41,502
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	6,632	0	0	776	5	376	0	0	47	7,836
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	1,093	143	58	199	0	0	122	1,615
7094	Tertiary education	0	181	0	0	1,929	563	272	0	0	11,419	14,364
7095	Education not definable by level	0	0	0	138	433	805	668	0	0	287	2,331
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	1,471	0	147	3,040	1,513	1,226	0	0	7,959	15,356
710	SOCIAL PROTECTION	0	50,679	0	1,453	46,012	27,911	11,205	0	0	12,769	150,029
7101	Sickness and disability	0	5,939	0	358	0	1,147	0	0	0	0	7,444
71011	Sickness	0	5,939	0	358	0	1,147	0	0	0	0	7,444
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	249	0	470	1,157	256	418	0	0	5,821	8,371
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	44,491	0	625	44,855	26,508	10,787	0	0	6,948	134,214

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks R '000	6122 Other inventories						6141 Land R '000	6142 Subsoil assets R '000	6143 Other naturally occurring assets R '000	6144 Intangible non- produced assets R '000		
			61221 Materials and supplies R '000	61222 Work-in- progress R '000	61223 Finished goods R '000	61224 Goods for resale R '000								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	54,544	0	0	0	54,544	1,680	#####	0	10,472	0	1,284,050	9,428,482
701	GENERAL PUBLIC SERVICES	0	3,490	0	0	0	3,490	832	103,202	0	0	0	103,202	1,930,341
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	7	0	0	0	7	0	102,002	0	0	0	102,002	1,328,808
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	7	0	0	0	7	0	102,002	0	0	0	102,002	1,328,808
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	192	0	0	0	192	0	1,200	0	0	0	1,200	251,290
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	192	0	0	0	192	0	1,200	0	0	0	1,200	251,290
7014	Basic research	0	3,291	0	0	0	3,291	0	0	0	0	0	0	294,472
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	832	0	0	0	0	0	55,771
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	4,100	0	0	0	4,100	95,100
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	4,100	0	0	0	4,100	95,100
703	PUBLIC ORDER AND SAFETY	0	1,212	0	0	0	1,212	0	0	0	0	0	0	83,040
7031	Police services	0	48	0	0	0	48	0	0	0	0	0	0	27,095
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1,164	0	0	0	1,164	0	0	0	0	0	0	55,945
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	28,414	0	0	0	28,414	134	#####	0	0	0	1,153,323	3,388,305
7041	General economic, commercial and labour affairs	0	1,051	0	0	0	1,051	134	0	0	0	0	0	134,816
70411	General economic and commercial affairs	0	799	0	0	0	799	134	0	0	0	0	0	125,630
70412	General labour affairs	0	252	0	0	0	252	0	0	0	0	0	0	9,186
7042	Agriculture, forestry, fishing and hunting	0	2,007	0	0	0	2,007	0	#####	0	0	0	1,153,323	1,631,845
70421	Agriculture	0	502	0	0	0	502	0	#####	0	0	0	1,153,323	1,623,390
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	1,505	0	0	0	1,505	0	0	0	0	0	0	8,455

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories	6121 Strategic stocks R '000	6122 Other inventories					6141 Land R '000	6142 Subsoil assets R '000	6143 Other naturally occurring assets R '000	6144 Intangible non- produced assets R '000		
				61221 Materials and supplies R '000	61222 Work-in- progress R '000	61223 Finished goods R '000	61224 Goods for resale R '000							
7043	Fuel and energy	0	32	0	0	0	32	0	0	0	0	0	0	114,430
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	108,050
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	32	0	0	0	32	0	0	0	0	0	0	6,380
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	24,789	0	0	0	24,789	0	0	0	0	0	0	120,755
70441	Mining of mineral resources other than mineral fuels	0	219	0	0	0	219	0	0	0	0	0	0	11,254
70442	Manufacturing	0	24,515	0	0	0	24,515	0	0	0	0	0	0	104,217
70443	Construction	0	55	0	0	0	55	0	0	0	0	0	0	5,284
7045	Transport	0	174	0	0	0	174	0	0	0	0	0	0	1,205,094
70451	Road transport	0	7	0	0	0	7	0	0	0	0	0	0	1,136,004
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	39,788
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	4,132
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	24,167
70455	Pipeline and other transport	0	167	0	0	0	167	0	0	0	0	0	0	1,003
7046	Communication	0	66	0	0	0	66	0	0	0	0	0	0	23,165

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	295	0	0	0	295	0	0	0	0	0	0	17,460
70471	Distributive trades, storage and warehousing	0	35	0	0	0	35	0	0	0	0	0	0	1,499
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	260	0	0	0	260	0	0	0	0	0	0	15,961
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	140,740
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	398
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	112,090
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	4,784
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	23,468
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	12,924	0	0	0	12,924	0	0	0	10,303	0	10,303	337,828
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	12,924	0	0	0	12,924	0	0	0	10,303	0	10,303	336,155
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	1,673
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	2,955,248	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	72,666	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	4,584	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	2,876,217	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	1,781	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	1,405	0	0	0	1,405	0	0	0	169	0	169	199,607
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	1,405	0	0	0	1,405	0	0	0	169	0	169	188,792
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	10,815	
708	RECREATION, CULTURE AND RELIGION	0	768	0	0	0	768	714	5,249	0	0	0	5,249	233,447
7081	Recreational and sporting services	0	155	0	0	0	155	0	0	0	0	0	0	33,836
7082	Cultural services	0	540	0	0	0	540	714	5,249	0	0	0	5,249	188,000
7083	Broadcasting and publishing services	0	73	0	0	0	73	0	0	0	0	0	0	5,553
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	5,684
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	374

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0	41,502	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	7,836	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	1,615	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	14,364	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	2,331	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	15,356	
710	SOCIAL PROTECTION	0	6,331	0	0	0	6,331	0	7,704	0	0	7,704	164,064	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	7,444	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	7,444	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	8,371	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	6,331	0	0	0	6,331	0	7,704	0	0	7,704	148,249	

Table 4 - Economic classification of the sales of non-financial assets for the 2012/2013 fiscal year

		R '000
31	Sales of non-financial assets	1,313,834
311	Fixed assets	1,306,934
3111	Buildings and structures	896,463
31111	Residential buildings	617
31112	Non-residential buildings	119,907
31113	Other structures	775,939
3112	Machinery and equipment	364,909
31121	Vehicles	167,020
31122	Computer equipment	26,858
31124	Office furniture	24,803
31125	Other	146,228
31126	Books	0
3113	Other fixed assets	45,562
31131	Cultivated assets	646
31132	Intangible fixed assets	44,916
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	100
314	Non-produced assets	6,800
3141	Land	4,443
3142	Subsoil assets	0
3143	Other naturally occurring assets	2,357
3144	Intangible non-produced assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2012/2013 fiscal year

Functional classification		Economic classification										TOTAL (23111- 23132) R '000
		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other	23126 Books	23131 Cultivated	23132 Intangible	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	971	349,343	4,710,073	332,815	503,220	198,484	518,907	579	0	384,441	6,998,833
701	GENERAL PUBLIC SERVICES	0	80,779	0	21,576	265,138	69,989	107,687	30	0	241,448	786,647
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	59,340	0	13,020	172,633	50,467	32,977	0	0	216,667	545,104
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	59,340	0	13,020	172,633	50,467	32,977	0	0	216,667	545,104
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	9,172	0	247	59,455	9,519	10,815	0	0	9,131	98,339
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	9,172	0	247	59,455	9,519	10,815	0	0	9,131	98,339
7014	Basic research	0	12,103	0	4,489	17,536	6,468	40,970	30	0	4,094	85,690
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	164	0	3,820	15,514	3,535	22,925	0	0	11,556	57,514
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										
		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets		TOTAL (23111- 23132)	
23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other	23126 Books	23131 Cultivated	23132 Intangible			
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENSE	0	0	0	2,800	0	11,800	10,400	0	0	0	25,000
7021	Military defense	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	2,800	0	11,800	10,400	0	0	0	25,000
703	PUBLIC ORDER AND SAFETY	0	19,159	0	9,729	26,527	11,671	6,036	494	0	6,252	79,868
7031	Police services	0	1,006	0	1,313	7,571	6,530	2,326	0	0	4,311	23,057
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	18,153	0	8,416	18,956	5,141	3,710	494	0	1,941	56,811
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	91,795	2,381,719	230,780	110,040	39,157	195,895	40	0	35,848	3,085,274
7041	General economic, commercial and labour affairs	0	21,773	0	3,933	47,847	11,338	26,325	40	0	10,822	122,078
70411	General economic and commercial affairs	0	20,954	0	3,803	42,709	10,068	25,044	40	0	9,630	112,248
70412	General labour affairs	0	819	0	130	5,138	1,270	1,281	0	0	1,192	9,830
7042	Agriculture, forestry, fishing and hunting	0	9,953	7,603	4,722	2,792	1,243	41,673	0	0	907	68,893
70421	Agriculture	0	9,953	7,603	3,852	463	273	14,713	0	0	820	37,677
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	870	2,329	970	26,960	0	0	87	31,216

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL (23111- 23132) R '000
		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other	23126 Books	23131 Cultivated	23132 Intangible	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS											
7043	Fuel and energy	0	5,553	0	215	3,468	239	2,337	0	0	3,422	15,234
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	4,578	0	53	1,738	185	1,684	0	0	915	9,153
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	975	0	162	1,730	54	653	0	0	2,507	6,081
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	3,767	0	269	14,465	5,387	70,618	0	0	6,099	100,605
70441	Mining of mineral resources other than mineral fuels	0	331	0	155	2,124	507	1,713	0	0	519	5,349
70442	Manufacturing	0	3,436	0	114	10,650	4,086	67,803	0	0	3,954	90,043
70443	Construction	0	0	0	0	1,691	794	1,102	0	0	1,626	5,213
7045	Transport	0	5,657	2,374,116	213,411	29,532	7,369	20,170	0	0	7,938	2,658,193
70451	Road transport	0	5,162	2,374,116	206,635	24,813	4,576	18,560	0	0	5,368	2,639,230
70452	Water transport	0	112	0	5,355	2,731	902	301	0	0	1,767	11,168
70453	Railway transport	0	0	0	213	910	251	441	0	0	514	2,329
70454	Air transport	0	383	0	1,208	732	1,002	868	0	0	224	4,417
70455	Pipeline and other transport	0	0	0	0	346	638	0	0	0	65	1,049
7046	Communication	0	1,584	0	776	1,618	1,031	9,892	0	0	1,884	16,785

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2012/2013 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL										TOTAL (23111- 23132)
		231 FIXED ASSETS										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other	23126 Books	23131 Cultivated	23132 Intangible	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	8,455	0	1,699	4,638	9,887	5,335	0	0	4,102	34,116
70471	Distributive trades, storage and warehousing	0	88	0	0	421	269	184	0	0	343	1,305
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	8,367	0	1,699	4,217	9,618	5,151	0	0	3,759	32,811
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	35,053	0	5,755	5,680	2,663	19,545	0	0	674	69,370
70481	R&D General economic, commercial and labour affairs	0	0	0	0	298	238	173	0	0	45	754
70482	R&D Agriculture, forestry, fishing and hunting	0	30,124	0	3,757	3,341	2,116	13,530	0	0	0	52,868
70483	R&D Fuel and energy	0	166	0	0	151	118	51	0	0	199	685
70484	R&D Mining, manufacturing and construction	0	4,763	0	1,998	1,890	191	5,791	0	0	430	15,063
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	96,246	22,441	34,515	7,563	31,115	7,026	0	0	10,527	209,433
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	93,092	22,441	33,188	7,563	31,115	6,548	0	0	10,337	204,284
7055	R&D Environmental protection	0	3,154	0	1,327	0	0	478	0	0	190	5,149
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										
		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets		TOTAL (2311- 23132)	
23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other	23126 Books	23131 Cultivated	23132 Intangible			
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	971	3,777	2,305,913	6,625	9,753	8,991	14,392	0	0	16,827	2,367,249
7023	Housing development	0	3,360	0	132	3,761	2,198	1,108	0	0	7,391	17,950
7062	Community development	0	393	0	63	2,526	1,063	3,305	0	0	321	7,671
7063	Water supply	971	24	2,305,913	6,428	2,921	5,689	9,752	0	0	8,750	2,340,448
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	2	545	41	227	0	0	365	1,180
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	11,459	0	7,007	15,641	2,187	129,207	0	0	18,751	184,252
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	11,459	0	6,893	14,360	1,466	128,910	0	0	17,323	180,411
7076	Health n.e.c.	0	0	0	114	1,281	721	297	0	0	1,428	3,841
708	RECREATION, CULTURE AND RELIGION	0	30,743	0	9,183	13,054	10,642	35,113	15	0	7,402	106,152
7081	Recreational and sporting services	0	2,163	0	909	4,073	989	4,192	0	0	2,885	15,211
7082	Cultural services	0	25,485	0	7,424	5,602	8,313	27,910	15	0	2,018	76,767
7083	Broadcasting and publishing services	0	406	0	762	1,228	506	1,212	0	0	908	5,022
7084	Religious and other community services	0	2,689	0	75	1,998	740	1,653	0	0	1,576	8,731
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	13	153	94	146	0	0	15	421

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL (23111- 23132)
		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other	23126 Books	23131 Cultivated	23132 Intangible	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	4,900	0	297	5,770	1,282	1,063	0	0	4,212	17,524
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	1,098	0	0	625	58	225	0	0	228	2,234
7093	Post-secondary non-tertiary education (e.g. ABET)	0	2,020	0	214	113	266	260	0	0	48	2,921
7094	Tertiary education	0	892	0	0	1,969	527	355	0	0	2,452	6,195
7095	Education not definable by level	0	0	0	25	271	176	122	0	0	903	1,497
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	890	0	58	2,792	255	101	0	0	581	4,677
710	SOCIAL PROTECTION	0	10,485	0	10,303	49,734	11,650	12,088	0	0	43,174	137,434
7101	Sickness and disability	0	951	0	418	0	1,441	0	0	0	0	2,810
71011	Sickness	0	951	0	418	0	1,441	0	0	0	0	2,810
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	871	0	266	647	641	0	0	0	1,840	4,265
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	8,663	0	9,619	49,087	9,568	12,088	0	0	41,334	130,359

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					TOTAL (23111-2344)	
		23 CONSUMPTION OF FIXED CAPITAL		234 Non produced assets			TOTAL (23111-2344)	
		233 Valuables	2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	TOTAL (2341-2344)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	130	0	0	0	0	0	6,998,963
701	GENERAL PUBLIC SERVICES	71	0	0	0	0	0	786,718
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	545,104
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	545,104
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	98,339
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	98,339
7014	Basic research	71	0	0	0	0	0	85,761
7015	Research and Development General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	57,514
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					23 CONSUMPTION OF FIXED CAPITAL		TOTAL (23111-2344)
		233 Valuables	234 Non produced assets				TOTAL (2341-2344)		
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets			
		R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENSE	0	0	0	0	0	0	25,000	
7021	Military defense	0	0	0	0	0	0	0	
7022	Civil defense	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defense	0	0	0	0	0	0	0	
7025	Defense n.e.c.	0	0	0	0	0	0	25,000	
703	PUBLIC ORDER AND SAFETY	1	0	0	0	0	0	79,869	
7031	Police services	0	0	0	0	0	0	23,057	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	1	0	0	0	0	0	56,812	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	58	0	0	0	0	0	3,085,332	
7041	General economic, commercial and labour affairs	2	0	0	0	0	0	122,080	
70411	General economic and commercial affairs	2	0	0	0	0	0	112,250	
70412	General labour affairs	0	0	0	0	0	0	9,830	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	68,893	
70421	Agriculture	0	0	0	0	0	0	37,677	
70422	Forestry	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	31,216	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					23 CONSUMPTION OF FIXED CAPITAL		TOTAL (23111-2344)
		233 Valuables	234 Non produced assets				TOTAL (2341-2344)		
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets			
		R '000	R '000	R '000	R '000	R '000	R '000		
704	ECONOMIC AFFAIRS								
7043	Fuel and energy	0	0	0	0	0	0	15,234	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	9,153	
70434	Other fuels	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	6,081	
70436	Non electric energy	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	56	0	0	0	0	0	100,661	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	5,349	
70442	Manufacturing	56	0	0	0	0	0	90,099	
70443	Construction	0	0	0	0	0	0	5,213	
7045	Transport	0	0	0	0	0	0	2,658,193	
70451	Road transport	0	0	0	0	0	0	2,639,230	
70452	Water transport	0	0	0	0	0	0	11,168	
70453	Railway transport	0	0	0	0	0	0	2,329	
70454	Air transport	0	0	0	0	0	0	4,417	
70455	Pipeline and other transport	0	0	0	0	0	0	1,049	
7046	Communication	0	0	0	0	0	0	16,785	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2012/2013 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL					TOTAL (23111-2344)
		233 Valuables	234 Non produced assets				
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	34,116
70471	Distributive trades, storage and warehousing	0	0	0	0	0	1,305
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	32,811
70474	Multipurpose development projects	0	0	0	0	0	0
						0	
7048	R&D Economic affairs	0	0	0	0	0	69,370
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	754
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	52,868
70483	R&D Fuel and energy	0	0	0	0	0	685
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	15,063
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	209,433
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	204,284
7055	R&D Environmental protection	0	0	0	0	0	5,149
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					23 CONSUMPTION OF FIXED CAPITAL		TOTAL (23111-2344)
		233 Valuables	234 Non produced assets				TOTAL (2341-2344)	R '000	
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	2,367,249	
7023	Housing development	0	0	0	0	0	0	17,950	
7062	Community development	0	0	0	0	0	0	7,671	
7063	Water supply	0	0	0	0	0	0	2,340,448	
7064	Street lighting	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	1,180	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	
								0	
707	HEALTH	0	0	0	0	0	0	184,252	
7072	Outpatient services	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	180,411	
7076	Health n.e.c.	0	0	0	0	0	0	3,841	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	106,152	
7081	Recreational and sporting services	0	0	0	0	0	0	15,211	
7082	Cultural services	0	0	0	0	0	0	76,767	
7083	Broadcasting and publishing services	0	0	0	0	0	0	5,022	
7084	Religious and other community services	0	0	0	0	0	0	8,731	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	421	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2012/2013 fiscal year (concluded)

Functional classification		Economic classification						TOTAL (23111-2344)
		23 CONSUMPTION OF FIXED CAPITAL						
		233 Valuables	234 Non produced assets				TOTAL (2341-2344)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	17,524
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	2,234
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	2,921
7094	Tertiary education	0	0	0	0	0	0	6,195
7095	Education not definable by level	0	0	0	0	0	0	1,497
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	4,677
710	SOCIAL PROTECTION	0	0	0	0	0	0	137,434
7101	Sickness and disability	0	0	0	0	0	0	2,810
71011	Sickness	0	0	0	0	0	0	2,810
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	4,265
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	130,359

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2012/2013 fiscal year

		R '000
32	Net acquisition of financial assets	31,780,376
321	Domestic	31,780,376
3212	Currency and deposits	8,777,500
3213	Securities other than shares	15,763,477
3214	Loans	1,014,504
3215	Shares and other equity	2,358,493
3216	Insurance technical services	3,963
3217	Financial derivatives	111,043
3218	Other accounts receivable	3,751,396
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2012/2013 fiscal year

		R '000
33	Net incurrence of liabilities	8,099,448
331	Domestic	8,099,448
3312	Currency and deposits	15,727
3313	Securities other than shares	3,642
3314	Loans	-511,076
3315	Shares and other equity (public corporations only)	13,809
3316	Insurance technical reserves	0
3317	Financial derivatives	-7,943
3318	Other accounts payable	8,585,289
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2012/2013 fiscal year : Government consumption expenditure divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5,183,787	20,807,115	25,990,902	8,047,441	42,166,093	50,213,534	301,257	6,698,031	6,999,288	83,203,724
701	GENERAL PUBLIC SERVICES	123,828	8,895,304	9,019,132	439,515	10,105,041	10,544,556	13,006	773,926	786,932	20,350,620
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	7,170,484	7,170,484	0	3,577,909	3,577,909	0	545,104	545,104	11,293,497
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	7,170,484	7,170,484	0	3,577,909	3,577,909	0	545,104	545,104	11,293,497
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	578,772	578,772	0	4,302,031	4,302,031	0	98,553	98,553	4,979,356
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	578,772	578,772	0	4,302,031	4,302,031	0	98,553	98,553	4,979,356
7014	Basic research	123,828	721,375	845,203	439,515	1,786,080	2,225,595	13,006	72,755	85,761	3,156,559
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	424,673	424,673	0	439,021	439,021	0	57,514	57,514	921,208
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2012/2013 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	539,900	539,900	0	4,261,712	4,261,712	0	25,000	25,000	4,826,612
7021	Military defense	0	0	0	0	4,023,312	4,023,312	0	0	0	4,023,312
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	539,900	539,900	0	238,400	238,400	0	25,000	25,000	803,300
703	PUBLIC ORDER AND SAFETY	0	1,733,621	1,733,621	0	995,257	995,257	0	79,869	79,869	2,808,747
7031	Police services	0	333,345	333,345	0	420,094	420,094	0	23,057	23,057	776,496
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1,400,276	1,400,276	0	575,163	575,163	0	56,812	56,812	2,032,251
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	228,707	5,088,196	5,316,903	699,601	14,006,469	14,706,070	51,084	3,034,248	3,085,332	23,108,305
7041	General economic, commercial and labour affairs	223,037	2,045,192	2,268,229	395,129	4,020,031	4,415,160	15,452	106,628	122,080	6,805,469
70411	General economic and commercial affairs	223,037	1,811,190	2,034,227	395,129	2,777,660	3,172,789	15,452	96,798	112,250	5,319,266
70412	General labour affairs	0	234,002	234,002	0	1,242,371	1,242,371	0	9,830	9,830	1,486,203
7042	Agriculture, forestry, fishing and hunting	0	51,779	51,779	296,425	600,513	896,938	35,307	33,586	68,893	1,017,610
70421	Agriculture	0	51,779	51,779	296,425	363,700	660,125	35,307	2,370	37,677	749,581
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	236,813	236,813	0	31,216	31,216	268,029

Table 8 - Economic and functional classification of expense for the 2012/2013 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	212,918	212,918	0	176,212	176,212	0	15,234	15,234	404,364
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	75,106	75,106	0	30,544	30,544	0	9,153	9,153	114,803
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	137,812	137,812	0	145,668	145,668	0	6,081	6,081	289,561
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	531,459	531,459	0	3,598,901	3,598,901	0	100,661	100,661	4,231,021
70441	Mining of mineral resources other than mineral fuels	0	83,615	83,615	0	786,292	786,292	0	5,349	5,349	875,256
70442	Manufacturing	0	335,419	335,419	0	2,429,286	2,429,286	0	90,099	90,099	2,854,804
70443	Construction	0	112,425	112,425	0	383,323	383,323	0	5,213	5,213	500,961
7045	Transport	5,670	777,710	783,380	8,047	2,257,550	2,265,597	325	2,657,868	2,658,193	5,707,170
70451	Road transport	0	301,808	301,808	0	1,205,598	1,205,598	0	2,639,230	2,639,230	4,146,636
70452	Water transport	5,670	105,957	111,627	8,047	305,452	313,499	325	10,843	11,168	436,294
70453	Railway transport	0	89,521	89,521	0	274,940	274,940	0	2,329	2,329	366,790
70454	Air transport	0	246,520	246,520	0	132,609	132,609	0	4,417	4,417	383,546
70455	Pipeline and other transport	0	33,904	33,904	0	338,951	338,951	0	1,049	1,049	373,904
7046	Communication	0	250,192	250,192	0	740,939	740,939	0	16,785	16,785	1,007,916

Table 8 - Economic and functional classification of expense for the 2012/2013 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	352,585	352,585	0	2,109,569	2,109,569	0	34,116	34,116	2,496,270
70471	Distributive trades, storage and warehousing	0	53,835	53,835	0	876,569	876,569	0	1,305	1,305	931,709
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	298,750	298,750	0	1,233,000	1,233,000	0	32,811	32,811	1,564,561
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	866,361	866,361	0	502,754	502,754	0	69,370	69,370	1,438,485
70481	R&D General economic, commercial and labour affairs	0	27,319	27,319	0	16,317	16,317	0	754	754	44,390
70482	R&D Agriculture, forestry, fishing and hunting	0	611,756	611,756	0	348,175	348,175	0	52,868	52,868	1,012,799
70483	R&D Fuel and energy	0	32,077	32,077	0	30,814	30,814	0	685	685	63,576
70484	R&D Mining, manufacturing and construction	0	195,209	195,209	0	107,448	107,448	0	15,063	15,063	317,720
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2,001,723	2,001,723	0	1,977,524	1,977,524	0	209,433	209,433	4,188,680
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	1,961,622	1,961,622	0	1,959,983	1,959,983	0	204,284	204,284	4,125,889
7055	R&D Environmental protection	0	40,101	40,101	0	17,541	17,541	0	5,149	5,149	62,791
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2012/2013 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	15,619	1,231,570	1,247,189	11,985	4,937,220	4,949,205	1,601	2,365,648	2,367,249	8,563,643
7061	Housing development	15,619	282,031	297,650	11,985	583,473	595,458	1,601	16,349	17,950	911,058
7062	Community development	0	267,421	267,421	0	220,219	220,219	0	7,671	7,671	495,311
7063	Water supply	0	644,547	644,547	0	3,975,094	3,975,094	0	2,340,448	2,340,448	6,960,089
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	37,571	37,571	0	158,434	158,434	0	1,180	1,180	197,185
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	11,676	901,377	913,053	15,028	4,901,859	4,916,887	248	184,115	184,363	6,014,303
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	801,747	801,747	0	4,651,377	4,651,377	0	180,411	180,411	5,633,535
7076	Health n.e.c.	11,676	99,630	111,306	15,028	250,482	265,510	248	3,704	3,952	380,768
708	RECREATION, CULTURE AND RELIGION	831,340	271,005	1,102,345	638,076	590,408	1,228,484	86,353	19,799	106,152	2,436,981
7081	Recreational and sporting services	172,794	139,041	311,835	97,164	121,530	218,694	9,165	6,046	15,211	545,740
7082	Cultural services	641,954	0	641,954	523,544	0	523,544	76,767	0	76,767	1,242,265
7083	Broadcasting and publishing services	0	67,755	67,755	0	94,211	94,211	0	5,022	5,022	166,988
7084	Religious and other community services	0	64,209	64,209	0	374,667	374,667	0	8,731	8,731	447,607
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	16,592	0	16,592	17,368	0	17,368	421	0	421	34,381

Table 8 - Economic and functional classification of expense for the 2012/2013 fiscal year : Government consumption expenditure divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	146,904	144,419	291,323	171,591	390,598	562,189	11,531	5,993	17,524	871,036
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	35,452	35,452	0	51,346	51,346	0	2,234	2,234	89,032
7093	Post-secondary non-tertiary education (e.g. ABET)	42,550	0	42,550	46,597	0	46,597	2,921	0	2,921	92,068
7094	Tertiary education	58,831	0	58,831	69,246	0	69,246	6,195	0	6,195	134,272
7095	Education not definable by level	21,510	0	21,510	21,210	0	21,210	1,497	0	1,497	44,217
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	24,013	108,967	132,980	34,538	339,252	373,790	918	3,759	4,677	511,447
710	SOCIAL PROTECTION	3,825,713	0	3,825,713	6,071,645	5	6,071,650	137,434	0	137,434	10,034,797
7101	Sickness and disability	340,997	0	340,997	1,562,126	0	1,562,126	2,810	0	2,810	1,905,933
71011	Sickness	340,997	0	340,997	1,562,126	0	1,562,126	2,810	0	2,810	1,905,933
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	649,678	0	649,678	599,970	0	599,970	4,265	0	4,265	1,253,913
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	2,835,038	0	2,835,038	3,909,549	5	3,909,554	130,359	0	130,359	6,874,951

Table 9 - Economic and functional classification of expense for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	128,904	128,904
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
702	DEFENCE	0	50,500	50,500
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	50,500	50,500
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	2,706	2,706
7041	General economic, commercial and labour affairs	0	0	0
70411	General economic and commercial affairs	0	0	0
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 9 - Economic and functional classification of expense for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	2,706	2,706

Table 9 - Economic and functional classification of expense for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
Functional classification				
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	75,698	75,698
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	75,698	75,698
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
709	EDUCATION		0	0	0
7091	Pre-primary and primary education		0	0	0
7092	Secondary education		0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)		0	0	0
7094	Tertiary education		0	0	0
7095	Education not definable by level		0	0	0
7096	Subsidiary services to education		0	0	0
7097	R&D Education		0	0	0
7098	Education n.e.c.		0	0	0
710	SOCIAL PROTECTION		0	0	0
7101	Sickness and disability		0	0	0
71011	Sickness		0	0	0
71012	Disability		0	0	0
7102	Old age		0	0	0
7103	Survivors		0	0	0
7104	Family and children		0	0	0
7105	Unemployment		0	0	0
7106	Housing		0	0	0
7107	Social exclusion n.e.c.		0	0	0
7108	R&D Social protection		0	0	0
7109	Social protection n.e.c.		0	0	0