

Table A - Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2009/2010 and 2010/2011 fiscal years (Summary) ¹

GFS 2001 codes	Economic classification of statement of government operations	2009/2010	2010/2011	Change between 2009/2010 and 2010/2011
		R million	R million	R million
	Transactions affecting net worth:			
	Revenue:			
	a	109 582 *	112 332	2 750
11	Taxes	13 711 *	15 330	1 619
12	Social contributions	15 329	16 753	1 424
13	Grants	48 235 *	47 978	-257
14	Other receipts	32 307 *	32 271	-36
	Expense:			
	b	96 178 *	98 331	2 153
21	Compensation of employees	18 949 *	21 526	2 577
22	Use of goods and services	42 914 *	43 817	903
23	Consumption of fixed capital	6 183 *	6 868	685
24	Interest	216 *	197	-19
25	Subsidies	44 *	98	54
26	Grants	400 *	153	-247
27	Social benefits	25 084	23 281	-1 803
28	Other payments	2 388 *	2 391	3
	NET OPERATING BALANCE (a-b)=c	13 404 *	14 001	597
	Transactions in non-financial assets:			
	d	-756 *	-802	-46
	Net acquisition of non-financial assets ²			
611	Fixed assets	1 366 *	-2 001	-635
612	Inventories	89	48	-41
613	Valuables	3	3	0
614	Non-produced assets	518 *	1 148	630
	NET LENDING (+) ³ (c-d)=e	14 160 *	14 803	
	Transactions in financial assets and liabilities:			
	f			
32	Net acquisition of financial assets:	23 218 *	20 970	
321	Domestic	23 218 *	20 970	
322	Foreign	0	0	
	g			
33	Net incurrence of liabilities:	9 058 *	6 168	
331	Domestic	9 058 *	6 168	
332	Foreign	0	0	

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

² Net acquisition of non-financial assets = acquisitions minus disposals and consumption of fixed capital.

³ Net lending (+)/ borrowing (-) equals the net operating balance minus the net acquisition of non-financial assets. It is also equal to the net acquisition of financial assets minus the net incurrence of liabilities.

* Revised since the previous publication.

Table B - Functional classification of the total expense and acquisition of non-financial assets of extra-budgetary accounts and funds for the 2009/2010 and 2010/2011 fiscal years (Summary) ¹

GFS 2001 codes	Type of service		2009/2010	2010/2011	Change between 2009/2010 and 2010/2011	Percentage of total cash payments 2010/2011
			R million	R million	R million	%
	General government services					
701	General public services					
7011	Executive and legislative organs, financial and fiscal affairs, external affairs		9 606	10 294	688	9,8
7012	Foreign economic aid		370	4	-366	0,0
7013	General services		5 833 *	6 463	630	6,2
7014	Basic research		2 006 *	2 894	888	2,8
7015	R&D General public services		0	0	0	0,0
7016	General public services n.e.c.		171 *	154	-17	0,1
7017	Public debt transactions (mainly interest)		0	0	0	0,0
7018	Transfers of a general character between different levels of government		0	0	0	0,0
	Total general public services	a	17 986 *	19 809	1 823	18,9
702	Defence	b	5 738	6 680	942	6,4
703	Public order and safety					
7031	Police		352 *	585	233	0,6
7032	Fire protection services		0	0	0	0,0
7033	Law courts		1 596 *	1 888	292	1,8
7034	Prisons		0	0	0	0,0
	Total public order and safety	c	1 948	2 473	525	2,4
704	Economic affairs					
7041	General economic, commercial and labour affairs		7 064*	5 439	-1 625	5,2
7042	Agriculture, forestry, fishing and hunting		1 281	1 854	573	1,8
7043	Fuel and energy		383 *	448	65	0,4
7044	Mining, manufacturing and construction		2 877 *	3 362	485	3,2
7045	Transport		6 209 *	6 877	668	6,6
7046	Communications		671 *	865	194	0,8
7047	Other industries		1 905 *	2 032	127	1,9
7048	R&D Economic affairs		1 138 *	1 175	37	1,1
	Total economic affairs	d	21 528 *	22 052	524	21,0
705	Environmental protection	e	3 606 *	4 067	461	3,9
706	Housing and community amenities	f	6 652 *	6 774	122	6,5
707	Health	g	4 089 *	4 551	462	4,3
708	Recreation, culture and religion	h	2 471 *	2 533	62	2,4
709	Education	i	3 345 *	3 763	418	3,6
710	Social protection	j	34 543 *	32 238	-2 305	30,7
	Total general government expense for operating activities and acquisition of non-financial assets (k=a+b+c+d+e+f+g+h+i+j)	k	101 906 *	104 940	3 034	100,0

Table C - Statement of government operations for the year 2010/2011 fiscal year

	R '000
Table 1 Revenue	112 331 918
11 Taxes	15 329 749
12 Social contributions	16 753 182
13 Grants	47 978 216
14 Other receipts	32 270 771

Table C - Statement of government operations for the 2010/2011 fiscal year (continued)

Economic classification		Table 2 Expense								
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	21 526 058	43 817 082	6 867 994	196 817	98 356	152 405	23 281 353	2 390 958	98 331 023
701	GENERAL PUBLIC SERVICES	7 752 576	10 081 067	710 248	74 839	0	4 000	0	5 400	18 628 130
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	5 998 795	2 977 614	448 777	30 818	0	0	0	308	9 456 312
7012	Foreign economic aid	0	0	0	0	0	4 000	0	0	4 000
7013	General services	1 046 860	4 987 887	202 881	42 003	0	0	0	2 288	6 281 919
7014	Basic research	652 423	2 020 499	57 343	2 018	0	0	0	2 804	2 735 087
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	54 498	95 067	1 247	0	0	0	0	0	150 812
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0
702	DEFENCE	476 400	5 966 399	9 100	7 100	43 300	0	0	145 622	6 647 921
7021	Military defence	0	4 857 199	0	0	0	0	0	145 622	5 002 821
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	476 400	1 109 200	9 100	7 100	43 300	0	0	0	1 645 100
703	PUBLIC ORDER AND SAFETY	1 279 754	891 421	71 921	1 635	0	0	0	118 711	2 363 442
7031	Police services	161 729	385 066	19 204	220	0	0	0	763	566 982
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	1 118 025	506 355	52 717	1 415	0	0	0	117 948	1 796 460
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2010/2011 fiscal year (continued)

Economic classification		Table 2 Expense								TOTAL (21 - 29)
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	4 002 192	11 288 286	3 904 874	19 442	22 193	121 333	0	40 780	19 399 100
7041	General economic, commercial and labour affairs	1 615 768	3 520 855	201 013	3 897	18 389	10 289	0	2 148	5 372 359
7042	Agriculture, forestry, fishing and hunting	34 574	607 066	41 232	69	0	58 256	0	0	741 197
7043	Fuel and energy	188 605	223 094	2 511	302	0	0	0	0	414 512
7044	Mining, manufacturing and construction	435 632	2 667 052	83 044	354	0	52 788	0	6 007	3 244 877
7045	Transport	539 844	1 646 289	3 489 185	4 740	0	0	0	5 977	5 686 035
7046	Communication	211 212	599 305	17 262	45	3 804	0	0	751	832 379
7047	Other industries	286 227	1 634 005	35 144	5 521	0	0	0	16 143	1 977 040
7048	R&D Economic affairs	690 330	390 620	35 483	4 514	0	0	0	9 754	1 130 701
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 686 181	1 551 297	222 432	22 180	0	0	0	35 475	3 517 565
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 654 431	1 538 100	216 492	22 162	0	0	0	35 475	3 466 660
7055	R&D Environmental protection	31 750	13 197	5 940	18	0	0	0	0	50 905
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	1 397 563	2 167 517	1 571 675	16 558	0	0	0	62 936	5 216 249
7061	Housing development	219 651	456 182	19 175	14 314	0	0	0	11 680	721 002
7062	Community development	270 092	160 742	7 611	175	0	0	0	50 949	489 569
7063	Water supply	875 348	1 415 740	1 543 818	1 958	0	0	0	60	3 836 924
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	32 472	134 853	1 071	111	0	0	0	247	168 754
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2010/2011 fiscal year (continued)

Economic classification		Table 2 Expense								TOTAL (21 - 29)
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
707	HEALTH	876 884	3 364 446	148 438	483	0	0	0	5 829	4 396 080
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	798 032	3 149 372	145 206	458	0	0	0	5 338	4 098 406
7076	Health n.e.c.	78 852	215 074	3 232	25	0	0	0	491	297 674
708	RECREATION, CULTURE AND RELIGION	876 137	1 140 536	86 937	6 852	32 863	27 072	0	101 435	2 271 832
7081	Recreational and sporting services	223 985	151 204	10 935	1 758	0	24 072	0	5 458	417 412
7082	Cultural services	578 117	914 799	71 600	4 965	32 863	3 000	0	67 093	1 672 437
7083	Broadcasting and publishing services	60 558	65 062	3 974	93	0	0	0	28 786	158 473
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	13 477	9 471	428	36	0	0	0	98	23 510
709	EDUCATION	219 839	1 658 313	15 957	174	0	0	0	1 847 080	3 741 363
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	28 811	32 779	1 443	0	0	0	0	112	63 145
7093	Post-secondary non-tertiary education (e.g. ABET)	34 199	23 637	4 430	79	0	0	0	0	62 345
7094	Tertiary education	40 814	1 261 562	2 974	51	0	0	0	1 846 350	3 151 751
7095	Education not definable by level	21 554	13 607	2 294	44	0	0	0	0	37 499
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	94 461	326 728	4 816	0	0	0	0	618	426 623

Table C - Statement of government operations for the 2010/2011 fiscal year (continued)

Economic classification		Table 2 Expense								
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	2 958 532	5 707 800	126 412	47 554	0	0	23 281 353	27 690	32 149 341
7101	Sickness and disability	195 730	1 498 993	1 834	2 467	0	0	2 628 529	0	4 327 553
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	515 009	497 307	5 582	0	0	0	5 430 626	0	6 448 524
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	2 247 793	3 711 500	118 996	45 087	0	0	15 222 198	27 690	21 373 264

Table C - Statement of government operations for the 2010/2011 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 385 474	48 074	2 645	1 174 468	6 610 661
701	GENERAL PUBLIC SERVICES	1 160 666	19 454	864	97	1 181 081
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	838 066	7	0	97	838 170
7012	Foreign economic aid	0	0	0	0	0
7013	General services	161 022	19 046	864	0	180 932
7014	Basic research	158 503	401	0	0	158 904
7015	Research and Development General public services	0	0	0	0	0
7016	General public services n.e.c.	3 075	0	0	0	3 075
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0
702	DEFENCE	29 000	3 300	0	0	32 300
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	29 000	3 300	0	0	32 300
703	PUBLIC ORDER AND SAFETY	110 083	20	0	0	110 103
7031	Police services	18 076	20	0	0	18 096
7032	Fire protection services	0	0	0	0	0
7033	Law courts	92 007	0	0	0	92 007
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2010/2011 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	1 692 435	2 244	0	1 070 096	2 764 775
7041	General economic, commercial and labor affairs	177 281	1 046	0	0	178 327
7042	Agriculture, forestry, fishing and hunting	42 721	288	0	1 070 096	1 113 105
7043	Fuel and energy	33 654	0	0	0	33 654
7044	Mining, manufacturing and construction	115 972	760	0	0	116 732
7045	Transport	1 191 173	56	0	0	1 191 229
7046	Communication	32 727	0	0	0	32 727
7047	Other industries	54 567	94	0	0	54 661
7048	R&D Economic affairs	44 340	0	0	0	44 340
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	380 560	19 178	0	37 954	437 692
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	374 848	19 102	0	37 954	431 904
7055	R&D Environmental protection	5 712	76	0	0	5 788
7056	Environmental protection n.e.c.	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	1 492 526	21	0	65 400	1 557 947
7061	Housing development	10 229	21	0	65 400	75 650
7062	Community development	5 154	0	0	0	5 154
7063	Water supply	1 476 322	0	0	0	1 476 322
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	821	0	0	0	821
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2010/2011 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
707	HEALTH	151 819	3 456	0	54	155 329
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	147 487	3 456	0	54	150 997
7076	Health n.e.c.	4 332	0	0	0	4 332
708	RECREATION, CULTURE AND RELIGION	259 222	236	1 781	0	261 239
7081	Recreational and sporting services	7 582	21	0	0	7 603
7082	Cultural services	246 467	212	1 781	0	248 460
7083	Broadcasting and publishing services	4 892	3	0	0	4 895
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	281	0	0	0	281
709	EDUCATION	21 313	165	0	0	21 478
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	1 294	0	0	0	1 294
7093	Post-secondary non-tertiary education (e.g. ABET)	893	110	0	0	1 003
7094	Tertiary education	8 802	0	0	0	8 802
7095	Education not definable by level	4 186	0	0	0	4 186
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	6 138	55	0	0	6 193

Table C - Statement of government operations for the 2010/2011 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	87 850	0	0	867	88 717
7101	Sickness and disability	6 076	0	0	0	6 076
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	13 191	0	0	867	14 058
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	68 583	0	0	0	68 583

Table C - Statement of government operations for the 2010/2011 fiscal year (continued)

	R '000
Table 4 Sales of non-financial assets	544 175
311 Fixed assets	518 106
312 Inventories	0
313 Valuables	19
314 Non produced assets	26 050

Table C - Statement of government operations for the 2010/2011 fiscal year (continued)

Economic classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
Functional classification		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 867 994	6 867 994
701	GENERAL PUBLIC SERVICES	710 248	710 248
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	448 777	448 777
7012	Foreign economic aid	0	0
7013	General services	202 881	202 881
7014	Basic research	57 343	57 343
7015	R&D General public services	0	0
7016	General public services n.e.c.	1 247	1 247
7017	Public debt transactions (mainly interest)	0	0
7018	Transfers of a general character between different levels of government	0	0
702	DEFENCE	9 100	9 100
7021	Military defence	0	0
7022	Civil defence	0	0
7023	Foreign military aid	0	0
7024	R&D Defence	0	0
7025	Defence n.e.c.	9 100	9 100
703	PUBLIC ORDER AND SAFETY	71 921	71 921
7031	Police services	19 204	19 204
7032	Fire protection services	0	0
7033	Law courts	52 717	52 717
7034	Prisons	0	0
7035	R&D Public order and safety	0	0
7036	Public order and safety n.e.c.	0	0

Table C - Statement of Government Operations for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
704	ECONOMIC AFFAIRS		3 793 448	3 793 448
7041	General economic, commercial and labour affairs		89 651	89 651
7042	Agriculture, forestry, fishing and hunting		41 168	41 168
7043	Fuel and energy		2 511	2 511
7044	Mining, manufacturing and construction		83 044	83 044
7045	Transport		3 489 185	3 489 185
7046	Communication		17 262	17 262
7047	Other industries		35 144	35 144
7048	R&D Economic affairs		35 483	35 483
7049	Economic affairs n.e.c.		0	0
705	ENVIRONMENTAL PROTECTION		333 858	333 858
7051	Waste management		0	0
7052	Waste water management		0	0
7053	Pollution abatement		0	0
7054	Protection of biodiversity and landscape		327 918	327 918
7055	R&D Environmental protection		5 940	5 940
7056	Environmental protection n.e.c.		0	0
706	HOUSING AND COMMUNITY AMENITIES		1 571 675	1 571 675
7061	Housing development		19 175	19 175
7062	Community development		7 611	7 611
7063	Water supply		1 543 818	1 543 818
7064	Street lighting		0	0
7065	R&D Housing and community amenities		1 071	1 071
7066	Housing and community amenities n.e.c.		0	0

Table C - Statement of Government Operations for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
707	HEALTH		148 438	148 438
7072	Outpatient services		0	0
70724	Ambulance services		0	0
7073	Hospital services		0	0
7074	Public health services		0	0
7075	R&D Health		145 206	145 206
7076	Health n.e.c.		3 232	3 232
708	RECREATION, CULTURE AND RELIGION		86 937	86 937
7081	Recreational and sporting services		10 935	10 935
7082	Cultural services		71 600	71 600
7083	Broadcasting and publishing services		3 974	3 974
7084	Religious and other community services		0	0
7085	R&D Recreation, cultural and religion		0	0
7086	Recreation, culture and religion n.e.c.		428	428
709	EDUCATION		15 957	15 957
7091	Pre-primary and primary education		0	0
7092	Secondary education		1 443	1 443
7093	Post-secondary non-tertiary education (e.g. ABET)		4 430	4 430
7094	Tertiary education		2 974	2 974
7095	Education not definable by level		2 294	2 294
7096	Subsidiary services to education		0	0
7097	R&D Education		0	0
7098	Education n.e.c.		4 816	4 816

Table C - Statement of Government Operations for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
710	SOCIAL PROTECTION		126 412	126 412
7101	Sickness and disability		1 834	1 834
7102	Old age		0	0
7103	Survivors		0	0
7104	Family and children		0	0
7105	Unemployment		5 582	5 582
7106	Housing		0	0
7107	Social exclusion n.e.c.		0	0
7108	R&D Social protection		0	0
7109	Social protection n.e.c.		118 996	118 996

Table C - Statement of government operations for the 2010/2011 fiscal year (continued)

	R '000
Table 6 Net acquisition of financial assets	20 970 364
321 Domestic	20 970 364
322 Foreign	0

Table C - Statement of government operations for the 2010/2011 fiscal year (concluded)

	R '000
Table 7 Net incurrence of liabilities	6 167 961
331 Domestic	6 167 961
332 Foreign	0

Table 1 - Economic classification of revenue for the 2010/2011 fiscal year

		R '000
1	Revenue	112 331 918
11	Taxes	15 329 749
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	15 161 266
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	14 736 586
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	1 771
1145	Taxes on use of goods on permission to use goods or perform activities	357 468
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	357 468
1146	Other taxes on goods and services	65 441
115	Taxes on international trade and transactions	168 483
1151	Customs and other import duties	0
1152	Taxes on exports	144 513
1153	Profits of export or import monopolies	0
1154	Exchange profits	23 970
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue for the 2010/2011 fiscal year (continued)

		R '000
12	Social contributions	16 753 182
121	Social security contributions	16 703 760
1211	Employee contributions	0
1212	Employer contributions	4 865 989
1213	Self-employed or non employed	0
1214	Unallocable	11 837 771
122	Other social contributions	49 422
1221	Employee contributions	24 711
1222	Employer contributions	24 711
1223	Imputed contributions	0
13	Grants	47 978 216
131	Foreign governments	15 478
1311	Current	15 478
1312	Capital	0
132	International institutions	88 842
1321	Current	88 842
1322	Capital	0
133	Other general government institutions	47 873 896
1331	Current	43 393 417
13311	National government	41 205 103
13312	National extra-budgetary	159 326
13313	Provincial government	2 020 453
13314	Provincial extra-budgetary	0
13315	Social security funds	51
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	8 484
1332	Capital	4 480 479
13321	National government	3 074 150
13322	National extra-budgetary	0
13323	Provincial government	1 200 209
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	197 275
13327	Universities of technology	0
13328	Municipalities	8 845

Table 1 - Economic classification of revenue for the 2010/2011 fiscal year (continued)

		R '000
14	Other revenue	32 270 771
141	Property income	8 677 968
1411	Interest	8 496 944
1412	Dividends	164 737
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	16 287
142	Sales of goods and services	21 506 171
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	1 660 708
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	17 367 558
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	2 477 905
14251	National government	643 309
14252	National extra-budgetary	456 212
14253	Provincial government	812 681
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	565 703

Table 1 - Economic classification of revenue for the 2010/2011 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	613 233
144	Voluntary transfers other than grants	913 428
1441	Current	902 847
14411	Non-financial public corporation	19 574
14412	Financial public corporation	2 279
14413	NPISH	89 947
14414	Households	0
14415	Private sector	161 839
14416	Other	629 208
1442	Capital	10 581
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	10 581
145	Miscellaneous and unidentified revenue	559 971
1451	Selling of scrap and waste	0
1452	Stale cheques	4 425
1453	Recoveries of previous year expenditure	20 179
1454	Non-life insurance claims	367 356
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	34 150
1457	Profits on Financial assets	133 861
1458	Other	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
70	GENERAL GOVERNMENT SERVICES	21 526 058	0	0	0	21 526 058
701	GENERAL PUBLIC SERVICES	7 752 576	0	0	0	7 752 576
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	5 998 795	0	0	0	5 998 795
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	5 998 795	0	0	0	5 998 795
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	1 046 860	0	0	0	1 046 860
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	1 046 860	0	0	0	1 046 860
7014	Basic research	652 423	0	0	0	652 423
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	54 498	0	0	0	54 498
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000
				211 Wages and salaries		
				212 Social contributions		
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	476 400	0	0	0	476 400
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	476 400	0	0	0	476 400
703	PUBLIC ORDER AND SAFETY	1 279 754	0	0	0	1 279 754
7031	Police services	161 729	0	0	0	161 729
7032	Fire protection services	0	0	0	0	0
7033	Law courts	1 118 025	0	0	0	1 118 025
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	4 002 192	0	0	0	4 002 192
7041	General economic, commercial and labour affairs	1 615 768	0	0	0	1 615 768
70411	General economic and commercial affairs	1 434 076	0	0	0	1 434 076
70412	General labour affairs	181 692	0	0	0	181 692
7042	Agriculture, forestry, fishing and hunting	34 574	0	0	0	34 574
70421	Agriculture	34 574	0	0	0	34 574
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	188 605	0	0	0	188 605
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	74 083	0	0	0	74 083
70434	Other fuels	0	0	0	0	0
70435	Electricity	114 522	0	0	0	114 522
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	435 632	0	0	0	435 632
70441	Mining of mineral resources other than mineral fuels	62 961	0	0	0	62 961
70442	Manufacturing	283 205	0	0	0	283 205
70443	Construction	89 466	0	0	0	89 466
7045	Transport	539 844	0	0	0	539 844
70451	Road transport	201 865	0	0	0	201 865
70452	Water transport	88 392	0	0	0	88 392
70453	Railway transport	40 749	0	0	0	40 749
70454	Air transport	186 185	0	0	0	186 185
70455	Pipeline and other transport	22 653	0	0	0	22 653
7046	Communication	211 212	0	0	0	211 212

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000
				211 Wages and salaries		
				212 Social contributions		
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	286 227	0	0	0	286 227
70471	Distributive trades, storage and warehousing	56 256	0	0	0	56 256
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	229 971	0	0	0	229 971
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	690 330	0	0	0	690 330
70481	R&D General economic, commercial and labour affairs	20 325	0	0	0	20 325
70482	R&D Agriculture, forestry, fishing and hunting	510 882	0	0	0	510 882
70483	R&D Fuel and energy	13 881	0	0	0	13 881
70484	R&D Mining, manufacturing and construction	145 242	0	0	0	145 242
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 686 181	0	0	0	1 686 181
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 654 431	0	0	0	1 654 431
7055	R&D Environmental protection	31 750	0	0	0	31 750
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 397 563	0	0	0	1 397 563
7061	Housing development	219 651	0	0	0	219 651
7062	Community development	270 092	0	0	0	270 092
7063	Water supply	875 348	0	0	0	875 348
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	32 472	0	0	0	32 472
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	876 884	0	0	0	876 884
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	798 032	0	0	0	798 032
7076	Health n.e.c.	78 852	0	0	0	78 852
708	RECREATION, CULTURE AND RELIGION	876 137	0	0	0	876 137
7081	Recreational and sporting services	223 985	0	0	0	223 985
7082	Cultural services	578 117	0	0	0	578 117
7083	Broadcasting and publishing services	60 558	0	0	0	60 558
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	13 477	0	0	0	13 477

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
709	EDUCATION	219 839	0	0	0	219 839
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	28 811	0	0	0	28 811
7093	Post-secondary non-tertiary education (e.g. ABET)	34 199	0	0	0	34 199
7094	Tertiary education	40 814	0	0	0	40 814
7095	Education not definable by level	21 554	0	0	0	21 554
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	94 461	0	0	0	94 461
710	SOCIAL PROTECTION	2 958 532	0	0	0	2 958 532
7101	Sickness and disability	195 730	0	0	0	195 730
71011	Sickness	195 730	0	0	0	195 730
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	515 009	0	0	0	515 009
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	2 247 793	0	0	0	2 247 793

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									23 Consumption of fixed assets	TOTAL (22 - 23)
		22 Use of goods and services										
		223 Other goods and services	224									
		Other goods and services	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	Consumption of fixed assets	TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	43 440 537	86	376 459	0	0	0	0	0	0	6 867 994	50 685 076
701	GENERAL PUBLIC SERVICES	10 000 580	0	80 487	0	0	0	0	0	0	710 248	10 791 315
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 935 184	0	42 430	0	0	0	0	0	0	448 777	3 426 391
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	2 935 184	0	42 430	0	0	0	0	0	0	448 777	3 426 391
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	4 960 740	0	27 147	0	0	0	0	0	0	202 881	5 190 768
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	4 960 740	0	27 147	0	0	0	0	0	0	202 881	5 190 768
7014	Basic research	2 011 782	0	8 717	0	0	0	0	0	0	57 343	2 077 842
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	92 874	0	2 193	0	0	0	0	0	0	1 247	96 314
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									23 Consumption of fixed assets R '000	TOTAL (22 - 23) R '000	
		22 Use of goods and services											
		223 Other goods and services R '000	224										
	2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000					
702	DEFENCE	5 963 999	0	2 400	0	0	0	0	0	0	9 100	5 975 499	
7021	Military defence	4 857 199	0	0	0	0	0	0	0	0	0	4 857 199	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	1 106 800	0	2 400	0	0	0	0	0	0	9 100	1 118 300	
703	PUBLIC ORDER AND SAFETY	878 249	0	13 172	0	0	0	0	0	0	71 921	963 342	
7031	Police services	380 502	0	4 564	0	0	0	0	0	0	19 204	404 270	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	497 747	0	8 608	0	0	0	0	0	0	52 717	559 072	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	11 129 051	0	159 235	0	0	0	0	0	0	3 904 874	15 193 160	
7041	General economic, commercial and labour affairs	3 434 939	0	85 916	0	0	0	0	0	0	201 013	3 721 868	
70411	General economic and commercial affairs	2 647 505	0	29 690	0	0	0	0	0	0	191 637	2 868 832	
70412	General labour affairs	787 434	0	56 226	0	0	0	0	0	0	9 376	853 036	
7042	Agriculture, forestry, fishing and hunting	603 439	0	3 627	0	0	0	0	0	0	41 232	648 298	
70421	Agriculture	301 674	0	2 015	0	0	0	0	0	0	1 098	304 787	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	301 765	0	1 612	0	0	0	0	0	0	40 134	343 511	

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									23 Consumption of fixed assets R '000	TOTAL (22 - 23) R '000	
		22 Use of goods and services											
		223 Other goods and services R '000	224										
	2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000					
7043	Fuel and energy	218 183	0	4 911	0	0	0	0	0	0	2 511	225 694	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	34 410	0	755	0	0	0	0	0	0	2 722	37 887	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	183 773	0	4 156	0	0	0	0	0	0	-211	187 718	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	2 646 688	0	20 364	0	0	0	0	0	0	83 044	2 750 096	
70441	Mining of mineral resources other than mineral fuels	547 149	0	3 359	0	0	0	0	0	0	3 285	553 793	
70442	Manufacturing	1 777 989	0	13 738	0	0	0	0	0	0	75 224	1 866 951	
70443	Construction	321 550	0	3 267	0	0	0	0	0	0	4 535	329 352	
7045	Transport	1 628 561	0	17 728	0	0	0	0	0	0	3 489 185	5 135 474	
70451	Road transport	819 883	0	10 348	0	0	0	0	0	0	3 474 451	4 304 682	
70452	Water transport	94 477	0	2 111	0	0	0	0	0	0	4 102	100 690	
70453	Railway transport	335 560	0	2 556	0	0	0	0	0	0	2 108	340 224	
70454	Air transport	92 426	0	1 040	0	0	0	0	0	0	7 571	101 037	
70455	Pipeline and other transport	286 215	0	1 673	0	0	0	0	0	0	953	288 841	
7046	Communication	594 208	0	5 097	0	0	0	0	0	0	17 262	616 567	

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									23 Consumption of fixed assets R '000	TOTAL (22 - 23) R '000			
		22 Use of goods and services													
		223 Other goods and services R '000	224 National government R '000		2242 National extra- budgetary R '000		2243 Provincial government R '000		2244 Provincial extra- budgetary R '000				2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000
7047	Other industries	1 620 687	0	13 318	0	0	0	0	0	0	0	0	0	35 144	1 669 149
70471	Distributive trades, storage and warehousing	469 688	0	2 149	0	0	0	0	0	0	0	0	0	2 132	473 969
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1 150 999	0	11 169	0	0	0	0	0	0	0	0	0	33 012	1 195 180
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	382 346	0	8 274	0	0	0	0	0	0	0	0	0	35 483	426 103
70481	R&D General economic, commercial and labour affairs	13 107	0	1 416	0	0	0	0	0	0	0	0	0	326	14 849
70482	R&D Agriculture, forestry, fishing and hunting	277 018	0	3 341	0	0	0	0	0	0	0	0	0	18 607	298 966
70483	R&D Fuel and energy	21 077	0	263	0	0	0	0	0	0	0	0	0	392	21 732
70484	R&D Mining, manufacturing and construction	71 144	0	3 254	0	0	0	0	0	0	0	0	0	16 158	90 556
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 540 569	0	10 728	0	0	0	0	0	0	0	0	0	222 432	1 773 729
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 528 209	0	9 891	0	0	0	0	0	0	0	0	0	216 492	1 754 592
7055	R&D Environmental protection	12 360	0	837	0	0	0	0	0	0	0	0	0	5 940	19 137
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									23 Consumption of fixed assets R '000	TOTAL (22 - 23) R '000			
		22 Use of goods and services													
		223 Other goods and services R '000	224 National government R '000		2242 National extra- budgetary R '000		2243 Provincial government R '000		2244 Provincial extra- budgetary R '000				2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000
706	HOUSING AND COMMUNITY AMENITIES	2 145 294	86	22 137	0	0	0	0	0	0	0	0	0	1 571 675	3 739 192
7061	Housing development	452 170	86	3 926	0	0	0	0	0	0	0	0	0	19 175	475 357
7062	Community development	156 374	0	4 368	0	0	0	0	0	0	0	0	0	7 611	168 353
7063	Water supply	1 403 236	0	12 504	0	0	0	0	0	0	0	0	0	1 543 818	2 959 558
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	133 514	0	1 339	0	0	0	0	0	0	0	0	0	1 071	135 924
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	3 356 655	0	7 791	0	0	0	0	0	0	0	0	0	148 438	3 512 884
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	3 143 909	0	5 463	0	0	0	0	0	0	0	0	0	145 206	3 294 578
7076	Health n.e.c.	212 746	0	2 328	0	0	0	0	0	0	0	0	0	3 232	218 306
708	RECREATION, CULTURE AND RELIGION	1 103 517	0	37 019	0	0	0	0	0	0	0	0	0	86 937	1 227 473
7081	Recreational and sporting services	140 898	0	10 306	0	0	0	0	0	0	0	0	0	10 935	162 139
7082	Cultural services	892 167	0	22 632	0	0	0	0	0	0	0	0	0	71 600	986 399
7083	Broadcasting and publishing services	61 831	0	3 231	0	0	0	0	0	0	0	0	0	3 974	69 036
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	8 621	0	850	0	0	0	0	0	0	0	0	0	428	9 899

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									23 Consumption of fixed assets R '000	TOTAL (22 - 23) R '000			
		22 Use of goods and services													
		223 Other goods and services R '000	224 National government R '000		2242 National extra- budgetary R '000		2243 Provincial government R '000		2244 Provincial extra- budgetary R '000				2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000
709	EDUCATION	1 650 164	0	8 149	0	0	0	0	0	0	0	0	0	15 957	1 674 270
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	32 359	0	420	0	0	0	0	0	0	0	0	0	1 443	34 222
7093	Post-secondary non-tertiary education (e.g. ABET)	22 876	0	761	0	0	0	0	0	0	0	0	0	4 430	28 067
7094	Tertiary education	1 258 973	0	2 589	0	0	0	0	0	0	0	0	0	2 974	1 264 536
7095	Education not definable by level	12 237	0	1 370	0	0	0	0	0	0	0	0	0	2 294	15 901
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	323 719	0	3 009	0	0	0	0	0	0	0	0	0	4 816	331 544
710	SOCIAL PROTECTION	5 672 459	0	35 341	0	0	0	0	0	0	0	0	0	126 412	5 834 212
7101	Sickness and disability	1 490 372	0	8 621	0	0	0	0	0	0	0	0	0	1 834	1 500 827
71011	Sickness	1 490 372	0	8 621	0	0	0	0	0	0	0	0	0	1 834	1 500 827
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	489 026	0	8 281	0	0	0	0	0	0	0	0	0	5 582	502 889
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 693 061	0	18 439	0	0	0	0	0	0	0	0	0	118 996	3 830 496

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	196 817	0	0	0	0	0	0	0	0	0	196 817
701	GENERAL PUBLIC SERVICES	0	74 839	0	0	0	0	0	0	0	0	0	74 839
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	30 818	0	0	0	0	0	0	0	0	0	30 818
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	30 818	0	0	0	0	0	0	0	0	0	30 818
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	42 003	0	0	0	0	0	0	0	0	0	42 003
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	42 003	0	0	0	0	0	0	0	0	0	42 003
7014	Basic research	0	2 018	0	0	0	0	0	0	0	0	0	2 018
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest		243 To other general government institutions										TOTAL (2431 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
702	DEFENCE	0	7 100	0	0	0	0	0	0	0	0	0	0	7 100
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	7 100	0	0	0	0	0	0	0	0	0	0	7 100
703	PUBLIC ORDER AND SAFETY	0	1 635	0	0	0	0	0	0	0	0	0	0	1 635
7031	Police services	0	220	0	0	0	0	0	0	0	0	0	0	220
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 415	0	0	0	0	0	0	0	0	0	0	1 415
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	19 442	0	0	0	0	0	0	0	0	0	0	19 442
7041	General economic, commercial and labour affairs	0	3 897	0	0	0	0	0	0	0	0	0	0	3 897
70411	General economic and commercial affairs	0	3 889	0	0	0	0	0	0	0	0	0	0	3 889
70412	General labour affairs	0	8	0	0	0	0	0	0	0	0	0	0	8
7042	Agriculture, forestry, fishing and hunting	0	69	0	0	0	0	0	0	0	0	0	0	69
70421	Agriculture	0	69	0	0	0	0	0	0	0	0	0	0	69
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	302	0	0	0	0	0	0	0	0	0	302
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	296	0	0	0	0	0	0	0	0	0	296
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	6	0	0	0	0	0	0	0	0	0	6
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	354	0	0	0	0	0	0	0	0	0	354
70441	Mining of mineral resources other than mineral fuels	0	95	0	0	0	0	0	0	0	0	0	95
70442	Manufacturing	0	74	0	0	0	0	0	0	0	0	0	74
70443	Construction	0	185	0	0	0	0	0	0	0	0	0	185
7045	Transport	0	4 740	0	0	0	0	0	0	0	0	0	4 740
70451	Road transport	0	4 145	0	0	0	0	0	0	0	0	0	4 145
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	168	0	0	0	0	0	0	0	0	0	168
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	427	0	0	0	0	0	0	0	0	0	427
7046	Communication	0	45	0	0	0	0	0	0	0	0	0	45

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	5 521	0	0	0	0	0	0	0	0	0	5 521
70471	Distributive trades, storage and warehousing	0	31	0	0	0	0	0	0	0	0	0	31
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	5 490	0	0	0	0	0	0	0	0	0	5 490
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	4 514	0	0	0	0	0	0	0	0	0	4 514
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	82	0	0	0	0	0	0	0	0	0	82
70483	R&D Fuel and energy	0	3 471	0	0	0	0	0	0	0	0	0	3 471
70484	R&D Mining, manufacturing and construction	0	961	0	0	0	0	0	0	0	0	0	961
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	22 180	0	0	0	0	0	0	0	0	0	22 180
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	22 162	0	0	0	0	0	0	0	0	0	22 162
7055	R&D Environmental protection	0	18	0	0	0	0	0	0	0	0	0	18
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	16 558	0	0	0	0	0	0	0	0	0	16 558
7061	Housing development	0	14 314	0	0	0	0	0	0	0	0	0	14 314
7062	Community development	0	175	0	0	0	0	0	0	0	0	0	175
7063	Water supply	0	1 958	0	0	0	0	0	0	0	0	0	1 958
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	111	0	0	0	0	0	0	0	0	0	111
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	483	0	0	0	0	0	0	0	0	0	483
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	458	0	0	0	0	0	0	0	0	0	458
7076	Health n.e.c.	0	25	0	0	0	0	0	0	0	0	0	25
708	RECREATION, CULTURE AND RELIGION	0	6 852	0	0	0	0	0	0	0	0	0	6 852
7081	Recreational and sporting services	0	1 758	0	0	0	0	0	0	0	0	0	1 758
7082	Cultural services	0	4 965	0	0	0	0	0	0	0	0	0	4 965
7083	Broadcasting and publishing services	0	93	0	0	0	0	0	0	0	0	0	93
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	36	0	0	0	0	0	0	0	0	0	36

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	174	0	0	0	0	0	0	0	0	0	174
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	79	0	0	0	0	0	0	0	0	0	79
7094	Tertiary education	0	51	0	0	0	0	0	0	0	0	0	51
7095	Education not definable by level	0	44	0	0	0	0	0	0	0	0	0	44
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	47 554	0	0	0	0	0	0	0	0	0	47 554
7101	Sickness and disability	0	2 467	0	0	0	0	0	0	0	0	0	2 467
71011	Sickness	0	2 467	0	0	0	0	0	0	0	0	0	2 467
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	45 087	0	0	0	0	0	0	0	0	0	45 087

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL (2511 - 2522) R '000			
				251 To public corporations		252 To private enterprises				
				2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)		2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)
				R '000	R '000	R '000		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	12 610	0	12 610	67 357	18 389	85 746	98 356		
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0		
70111	Executive and legislative organs	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	0	0	0	0	0	0		
70113	External Affairs	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0	0		
70131	General personnel services	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0	0		
7014	Basic research	0	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522) R '000	
		25 Subsidies			252 To private enterprises				
		251 To public corporations		TOTAL	2521 To non-financial private enterprises		2522 To financial private enterprises		TOTAL
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)		(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	43 300	0	43 300	43 300	
7021	Military defence	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	43 300	0	43 300	43 300	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	3 804	18 389	22 193	22 193	
7041	General economic, commercial and labour affairs	0	0	0	0	18 389	18 389	18 389	
70411	General economic and commercial affairs	0	0	0	0	18 389	18 389	18 389	
70412	General labour affairs	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL (2511 - 2522)	
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises		TOTAL (2521 - 2522)
		R '000	R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	
7046	Communication	0	0	0	3 804	0	3 804	

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL (2511 - 2522) R '000			
				251 To public corporations		252 To private enterprises				
				2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)		2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)
				R '000	R '000	R '000		R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL (2511 - 2522) R '000	
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises		TOTAL (2521 - 2522)
		R '000	R '000	R '000	R '000	R '000		R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	12 610	0	12 610	20 253	0	32 863	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	12 610	0	12 610	20 253	0	32 863	
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies			TOTAL (2511 - 2522)			
				251 To public corporations		252 To private enterprises				
				2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)		2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)
				R '000	R '000	R '000		R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0	0		
710	SOCIAL PROTECTION	0	0	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	4 000	0	4 000	0	0	0		
701	GENERAL PUBLIC SERVICES	4 000	0	4 000	0	0	0		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0		
70111	Executive and legislative organs	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	0	0	0	0	0		
70113	External Affairs	0	0	0	0	0	0		
7012	Foreign economic aid	4 000	0	4 000	0	0	0		
70121	Economic aid to developing countries and countries in transition	4 000	0	4 000	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0		
70131	General personnel services	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0		
7014	Basic research	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0		
7061	Housing development	0	0	0	0	0	0		
7062	Community development	0	0	0	0	0	0		
7063	Water supply	0	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0		
7072	Outpatient services	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0		
7075	R&D Health	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0		
7081	Recreational and sporting services	0	0	0	0	0	0		
7082	Cultural services	0	0	0	0	0	0		
7083	Broadcasting and publishing services	0	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0	0		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0		
710	SOCIAL PROTECTION	0	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	66 380	27 072	0	0	0	0	0	93 452
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	66 380	0	0	0	0	0	0	66 380
7041	General economic, commercial and labour affairs	0	10 289	0	0	0	0	0	0	10 289
70411	General economic and commercial affairs	0	10 289	0	0	0	0	0	0	10 289
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	3 303	0	0	0	0	0	0	3 303
70421	Agriculture	0	3 303	0	0	0	0	0	0	3 303
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	52 788	0	0	0	0	0	0	52 788
70441	Mining of mineral resources other than mineral fuels	0	4 756	0	0	0	0	0	0	4 756
70442	Manufacturing	0	48 032	0	0	0	0	0	0	48 032
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	27 072	0	0	0	0	0	27 072
7081	Recreational and sporting services	0	0	24 072	0	0	0	0	0	24 072
7082	Cultural services	0	0	3 000	0	0	0	0	0	3 000
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants								TOTAL	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	54 953	0	0	0	0	0	0	0	54 953	152 405
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	4 000
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	4 000
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	4 000
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	54 953	0	0	0	0	0	0	0	54 953
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	54 953	0	0	0	0	0	0	0	54 953
70421	Agriculture	54 953	0	0	0	0	0	0	0	54 953
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	52 788
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	4 756
70442	Manufacturing	0	0	0	0	0	0	0	0	48 032
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	TOTAL (2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants								TOTAL	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	27 072
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	24 072
7082	Cultural services	0	0	0	0	0	0	0	0	0	3 000
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	TOTAL (2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL	2721 Social assistance benefits		TOTAL	273 Employer social benefits		TOTAL	
		2711 In cash	2712 In kind	(2711 - 2712)	2721 In cash	2722 In kind	(2721 - 2722)	2731 In cash	2732 In kind	(2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	23 281 353	0	23 281 353	0	0	0	0	0	0	23 281 353
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	2721 Social assistance benefits		TOTAL (2721 - 2722)	2731 Employer social benefits		TOTAL (2731 - 2732)	
		In cash	In kind		In cash	In kind		In cash	In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	272 Social assistance benefits		TOTAL (2721 - 2722)	273 Employer social benefits		TOTAL (2731 - 2732)	
		2711 In cash	2712 In kind		2721 In cash	2722 In kind		2731 In cash	2732 In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL	2721 Social assistance benefits		TOTAL	273 Employer social benefits		TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	2721 In cash		TOTAL (2721 - 2722)	2731 In cash		TOTAL (2731 - 2732)	
		In cash	In kind		In cash	In kind		In cash	In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	23 281 353	0	23 281 353	0	0	0	0	0	0	23 281 353
7101	Sickness and disability	2 628 529	0	2 628 529	0	0	0	0	0	0	2 628 529
71011	Sickness	2 628 529	0	2 628 529	0	0	0	0	0	0	2 628 529
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	5 430 626	0	5 430 626	0	0	0	0	0	0	5 430 626
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	15 222 198	0	15 222 198	0	0	0	0	0	0	15 222 198

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		281 Property expense other than interest			TOTAL	
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
Functional classification		2811	2812	2813	2814	TOTAL
		Dividends (public corporations only)	Withdrawals from income of quasi-corporations	Property expense attributed to insurance policyholders	Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
		281 Property expense other than interest			TOTAL	
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense		2821 Current						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	184 989	65 410	0	0	0	1 889 412	96 570	0	2 236 381
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	4 172	0	4 172
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	307	0	307
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	307	0	307
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	2 283	0	2 283
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	2 283	0	2 283
7014	Basic research	0	0	0	0	0	0	1 582	0	1 582
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						TOTAL (28211 - 28217)
		282 Miscellaneous other expense		2821 Current						
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	53 986	0	0	0	0	0	0	53 986
7021	Military defence	0	53 986	0	0	0	0	0	0	53 986
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	98 819	0	0	0	781	19 068	0	0	118 668
7031	Police services	0	0	0	0	0	720	0	0	720
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	98 819	0	0	0	781	18 348	0	0	117 948
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	406	7 451	0	0	0	12 342	8 451	0	28 650
7041	General economic, commercial and labour affairs	406	0	0	0	0	82	1 214	0	1 702
70411	General economic and commercial affairs	406	0	0	0	0	0	1 094	0	1 500
70412	General labour affairs	0	0	0	0	0	82	120	0	202
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	3 969	0	3 969
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	802	0	802
70442	Manufacturing	0	0	0	0	0	1 967	0	1 967
70443	Construction	0	0	0	0	0	1 200	0	1 200
7045	Transport	0	5 254	0	0	0	692	0	5 946
70451	Road transport	0	5 254	0	0	0	0	0	5 254
70452	Water transport	0	0	0	0	0	76	0	76
70453	Railway transport	0	0	0	0	0	389	0	389
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	227	0	227
7046	Communication	0	0	0	0	0	751	0	751

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments							TOTAL (28211 - 28217)
		282 Miscellaneous other expense		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households		
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	2 197	0	0	0	12 260	1 665	0	16 122	
70471	Distributive trades, storage and warehousing	0	2 197	0	0	0	0	649	0	2 846	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	12 260	1 016	0	13 276	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	160	0	160	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	160	0	160	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	24 994	10 478	0	35 472	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	24 994	10 478	0	35 472	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	13 423	0	13 423
7061	Housing development	0	0	0	0	0	0	11 680	0	11 680
7062	Community development	0	0	0	0	0	0	1 436	0	1 436
7063	Water supply	0	0	0	0	0	0	60	0	60
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	247	0	247
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	38	0	0	0	103	5 688	0	5 829
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	38	0	0	0	0	5 300	0	5 338
7076	Health n.e.c.	0	0	0	0	0	103	388	0	491
708	RECREATION, CULTURE AND RELIGION	85 764	3 935	0	0	0	5 233	6 479	0	101 411
7081	Recreational and sporting services	0	3 935	0	0	0	0	1 502	0	5 437
7082	Cultural services	57 472	0	0	0	0	5 120	4 498	0	67 090
7083	Broadcasting and publishing services	28 292	0	0	0	0	113	381	0	28 786
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	98	0	98

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	1 845 959	1 121	0	1 847 080
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	112	0	112
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	1 845 959	391	0	1 846 350
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	618	0	618
710	SOCIAL PROTECTION	0	0	0	0	0	0	27 690	0	27 690
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	27 690	0	27 690

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (28211 - 282192) R '000
		282 Miscellaneous other expense		2821 Current		
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
						282 Miscellaneous other expense
						2821 Current
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (28211 - 282192) R '000
		282 Miscellaneous other expense		2821 Current		
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (28211 - 282192) R '000
		282 Miscellaneous other expense		2821 Current		
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises			
R '000	R '000	R '000	R '000	(28211 - 282192) R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
						282 Miscellaneous other expense
						2821 Current
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense							TOTAL	
		2822 Capital							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	49 513	0	105 064	0	0	0	0	154 577	2 390 958
701	GENERAL PUBLIC SERVICES	0	0	1 228	0	0	0	0	1 228	5 400
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	1	0	0	0	0	1	308
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	1	0	0	0	0	1	308
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	5	0	0	0	0	5	2 288
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	5	0	0	0	0	5	2 288
7014	Basic research	0	0	1 222	0	0	0	0	1 222	2 804
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense							TOTAL	
		2822 Capital							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	91 636	0	0	0	0	91 636	145 622
7021	Military defence	0	0	91 636	0	0	0	0	91 636	145 622
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	43	0	0	0	0	43	118 711
7031	Police services	0	0	43	0	0	0	0	43	763
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	117 948
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	12 130	0	0	0	0	12 130	40 780
7041	General economic, commercial and labour affairs	0	0	446	0	0	0	0	446	2 148
70411	General economic and commercial affairs	0	0	446	0	0	0	0	446	1 946
70412	General labour affairs	0	0	0	0	0	0	0	0	202
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense							TOTAL	
		2822 Capital							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	2 038	0	0	0	0	2 038	6 007
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	802
70442	Manufacturing	0	0	2 038	0	0	0	0	2 038	4 005
70443	Construction	0	0	0	0	0	0	0	0	1 200
7045	Transport	0	0	31	0	0	0	0	31	5 977
70451	Road transport	0	0	0	0	0	0	0	0	5 254
70452	Water transport	0	0	0	0	0	0	0	0	76
70453	Railway transport	0	0	0	0	0	0	0	0	389
70454	Air transport	0	0	31	0	0	0	0	31	31
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	227
7046	Communication	0	0	0	0	0	0	0	0	751

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense							TOTAL	
		2822 Capital							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	21	0	0	0	0	21	16 143
70471	Distributive trades, storage and warehousing	0	0	18	0	0	0	0	18	2 864
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	3	0	0	0	0	3	13 279
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	9 594	0	0	0	0	9 594	9 754
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	11	0	0	0	0	11	11
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	9 583	0	0	0	0	9 583	9 743
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	3	0	0	0	0	3	35 475
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	3	0	0	0	0	3	35 475
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	49 513	0	0	0	0	0	0	49 513	62 936
7061	Housing development	0	0	0	0	0	0	0	0	11 680
7062	Community development	49 513	0	0	0	0	0	0	49 513	50 949
7063	Water supply	0	0	0	0	0	0	0	0	60
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	247
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	5 829
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	5 338
7076	Health n.e.c.	0	0	0	0	0	0	0	0	491
708	RECREATION, CULTURE AND RELIGION	0	0	24	0	0	0	0	24	101 435
7081	Recreational and sporting services	0	0	21	0	0	0	0	21	5 458
7082	Cultural services	0	0	3	0	0	0	0	3	67 093
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	28 786
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	98

Table 2 - Economic and functional classification of expense for the 2010/2011 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	1 847 080
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	112
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	1 846 350
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	618
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	27 690
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	27 690

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	3 684	564 905	2 034 223	588 040	464 000	236 046	827 455	295	0	666 826	5 385 474
701	GENERAL PUBLIC SERVICES	0	115 723	29 163	48 937	214 826	109 700	142 574	112	0	499 631	1 160 666
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	93 004	29 163	38 561	151 177	65 814	21 652	0	0	438 695	838 066
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	93 004	29 163	38 561	151 177	65 814	21 652	0	0	438 695	838 066
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 003	0	7 785	46 311	38 227	24 015	0	0	41 681	161 022
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 003	0	7 785	46 311	38 227	24 015	0	0	41 681	161 022
7014	Basic research	0	19 716	0	2 591	17 338	5 659	96 907	112	0	16 180	158 503
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	3 075	3 075
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL (61111 - 61132) R '000
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	11 500	0	8 500	9 000	0	0	0	29 000
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	11 500	0	8 500	9 000	0	0	0	29 000
703	PUBLIC ORDER AND SAFETY	0	24 578	0	14 584	51 085	5 132	7 531	89	0	7 084	110 083
7031	Police services	0	24	0	0	7 650	1 955	4 137	0	0	4 310	18 076
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	24 554	0	14 584	43 435	3 177	3 394	89	0	2 774	92 007
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	134 270	671 923	416 370	105 039	27 440	271 001	94	0	66 298	1 692 435
7041	General economic, commercial and labour affairs	0	16 352	0	7 331	22 612	7 344	100 035	94	0	23 513	177 281
70411	General economic and commercial affairs	0	15 942	0	7 331	20 604	5 393	98 594	94	0	17 956	165 914
70412	General labour affairs	0	410	0	0	2 008	1 951	1 441	0	0	5 557	11 367
7042	Agriculture, forestry, fishing and hunting	0	8 338	0	3 118	2 187	1 642	26 568	0	0	868	42 721
70421	Agriculture	0	8 338	0	1 941	406	527	18 135	0	0	820	30 167
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	1 177	1 781	1 115	8 433	0	0	48	12 554

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL (61111 - 61132) R '000	
		61 Purchases of non-financial assets											
		611 Fixed assets											
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets				
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	7 872	0	522	8 176	3 135	8 111	0	0	5 838	33 654	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	6 207	0	0	4 666	3 135	5 733	0	0	1 481	21 222	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	1 665	0	522	3 510	0	2 378	0	0	4 357	12 432	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	45 211	0	512	5 701	2 734	59 417	0	0	2 397	115 972	
70441	Mining of mineral resources other than mineral fuels	0	14	0	512	1 056	147	1 171	0	0	123	3 023	
70442	Manufacturing	0	45 197	0	0	2 603	2 334	57 529	0	0	670	108 333	
70443	Construction	0	0	0	0	2 042	253	717	0	0	1 604	4 616	
7045	Transport	0	4 165	671 923	400 514	55 971	5 940	34 469	0	0	18 191	1 191 173	
70451	Road transport	0	4 155	671 923	397 451	51 855	2 625	33 070	0	0	15 771	1 176 850	
70452	Water transport	0	0	0	159	2 953	2 480	501	0	0	1 565	7 658	
70453	Railway transport	0	0	0	172	93	25	35	0	0	638	963	
70454	Air transport	0	0	0	2 732	530	584	0	0	0	0	3 846	
70455	Pipeline and other transport	0	10	0	0	540	226	863	0	0	217	1 856	
7046	Communication	0	4 608	0	362	4 216	1 139	15 473	0	0	6 929	32 727	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	38 136	0	2 085	5 415	2 148	1 300	0	0	5 483	54 567
70471	Distributive trades, storage and warehousing	0	244	0	0	606	342	528	0	0	177	1 897
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	37 892	0	2 085	4 809	1 806	772	0	0	5 306	52 670
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	9 588	0	1 926	761	3 358	25 628	0	0	3 079	44 340
70481	R&D General economic, commercial and labour affairs	0	0	0	0	281	144	36	0	0	49	510
70482	R&D Agriculture, forestry, fishing and hunting	0	7 126	0	1 831	0	3 203	24 840	0	0	1 724	38 724
70483	R&D Fuel and energy	0	0	0	0	0	5	139	0	0	0	144
70484	R&D Mining, manufacturing and construction	0	2 462	0	95	480	6	613	0	0	1 306	4 962
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 535	84 733	120 012	88 553	10 080	51 252	9 658	0	0	14 737	380 560
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 535	83 815	120 012	84 814	10 080	51 252	8 656	0	0	14 684	374 848
7055	R&D Environmental protection	0	918	0	3 739	0	0	1 002	0	0	53	5 712
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL (61111 - 61132)
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 149	946	1 212 207	2 244	13 979	11 055	246 654	0	0	3 292	1 492 526
7061	Housing development	0	946	0	232	3 118	1 928	1 849	0	0	2 156	10 229
7062	Community development	0	0	0	348	1 944	195	2 070	0	0	597	5 154
7063	Water supply	2 149	0	1 212 207	1 664	8 314	8 924	242 630	0	0	434	1 476 322
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	603	8	105	0	0	105	821
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	27 649	0	2 052	18 977	2 345	67 865	0	0	32 931	151 819
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	27 649	0	2 052	17 556	1 422	67 275	0	0	31 533	147 487
7076	Health n.e.c.	0	0	0	0	1 421	923	590	0	0	1 398	4 332
708	RECREATION, CULTURE AND RELIGION	0	158 877	918	3 587	16 055	11 037	55 094	0	0	13 654	259 222
7081	Recreational and sporting services	0	284	0	1 132	2 518	430	1 654	0	0	1 564	7 582
7082	Cultural services	0	158 407	918	2 302	12 206	10 057	50 999	0	0	11 578	246 467
7083	Broadcasting and publishing services	0	186	0	153	1 075	550	2 436	0	0	492	4 892
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	256	0	5	0	0	20	281

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	5 852	0	0	6 521	2 193	2 052	0	0	4 695	21 313
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	912	7	68	0	0	307	1 294
7093	Post-secondary non-tertiary education (e.g. ABET)	0	53	0	0	35	42	743	0	0	20	893
7094	Tertiary education	0	386	0	0	2 962	1 452	430	0	0	3 572	8 802
7095	Education not definable by level	0	3 233	0	0	127	27	443	0	0	356	4 186
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	2 180	0	0	2 485	665	368	0	0	440	6 138
710	SOCIAL PROTECTION	0	12 277	0	213	27 438	7 392	16 026	0	0	24 504	87 850
7101	Sickness and disability	0	3 501	0	5	0	2 570	0	0	0	0	6 076
71011	Sickness	0	3 501	0	5	0	2 570	0	0	0	0	6 076
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	5 254	0	10	1 219	114	468	0	0	6 126	13 191
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	3 522	0	198	26 219	4 708	15 558	0	0	18 378	68 583

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 61144) R '000
		612 Inventories							6141 Land R '000	6142 Subsoil assets R '000	6143 Other naturally occurring assets R '000	6144 Intangible non- produced assets R '000		
		6121 Strategic stocks R '000	6122 Other inventories											
	61221 Materials and supplies R '000	61222 Work-in- progress R '000	61223 Finished goods R '000	61224 Goods for resale R '000										
70	GENERAL GOVERNMENT SERVICES	0	48 074	0	0	0	48 074	2 645	1 173 744	0	724	0	1 174 468	6 610 661
701	GENERAL PUBLIC SERVICES	0	19 454	0	0	0	19 454	864	97	0	0	0	97	1 181 081
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	7	0	0	0	7	0	97	0	0	0	97	838 170
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	7	0	0	0	7	0	97	0	0	0	97	838 170
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	19 046	0	0	0	19 046	864	0	0	0	0	0	180 932
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	19 046	0	0	0	19 046	864	0	0	0	0	0	180 932
7014	Basic research	0	401	0	0	0	401	0	0	0	0	0	0	158 904
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	3 075
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	3 300	0	0	0	3 300	0	0	0	0	0	0	32 300
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	3 300	0	0	0	3 300	0	0	0	0	0	0	32 300
703	PUBLIC ORDER AND SAFETY	0	20	0	0	0	20	0	0	0	0	0	0	110 103
7031	Police services	0	20	0	0	0	20	0	0	0	0	0	0	18 096
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	92 007
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 244	0	0	0	2 244	0	1 070 096	0	0	0	1 070 096	2 764 775
7041	General economic, commercial and labour affairs	0	1 046	0	0	0	1 046	0	0	0	0	0	0	178 327
70411	General economic and commercial affairs	0	775	0	0	0	775	0	0	0	0	0	0	166 689
70412	General labour affairs	0	271	0	0	0	271	0	0	0	0	0	0	11 638
7042	Agriculture, forestry, fishing and hunting	0	288	0	0	0	288	0	1 070 096	0	0	0	1 070 096	1 113 105
70421	Agriculture	0	238	0	0	0	238	0	1 070 096	0	0	0	1 070 096	1 100 501
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	50	0	0	0	50	0	0	0	0	0	0	12 604

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification											TOTAL (61111 - 6144)	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets					TOTAL (6141 - 6144)
		612 Inventories	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	33 654
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	21 222
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	12 432
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	760	0	0	0	760	0	0	0	0	0	0	116 732
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	3 023
70442	Manufacturing	0	760	0	0	0	760	0	0	0	0	0	0	109 093
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	4 616
7045	Transport	0	56	0	0	0	56	0	0	0	0	0	0	1 191 229
70451	Road transport	0	2	0	0	0	2	0	0	0	0	0	0	1 176 852
70452	Water transport	0	9	0	0	0	9	0	0	0	0	0	0	7 667
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	963
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	3 846
70455	Pipeline and other transport	0	45	0	0	0	45	0	0	0	0	0	0	1 901
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	32 727

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141	6142	6143	6144		
		6121 Strategic stocks R '000	6122 Other inventories				R '000	Land R '000	Subsoil assets R '000	Other naturally occurring assets R '000	Intangible non- produced assets R '000	R '000	R '000	
	61221 Materials and supplies R '000	61222 Work-in- progress R '000	61223 Finished goods R '000	61224 Goods for resale R '000										
7047	Other industries	0	94	0	0	0	94	0	0	0	0	0	0	54 661
70471	Distributive trades, storage and warehousing	0	10	0	0	0	10	0	0	0	0	0	0	1 907
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	84	0	0	0	84	0	0	0	0	0	0	52 754
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	44 340
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	510
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	38 724
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	144
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	4 962
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	19 178	0	0	0	19 178	0	37 284	0	670	0	37 954	437 692
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	19 102	0	0	0	19 102	0	37 284	0	670	0	37 954	431 904
7055	R&D Environmental protection	0	76	0	0	0	76	0	0	0	0	0	0	5 788
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 61144)
		612 Inventories	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	21	0	0	0	21	0	65 400	0	0	0	65 400	1 557 947
7061	Housing development	0	21	0	0	0	21	0	65 400	0	0	0	65 400	75 650
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	5 154
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	1 476 322
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	821
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	3 456	0	0	0	3 456	0	0	0	54	0	54	155 329
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	3 456	0	0	0	3 456	0	0	0	54	0	54	150 997
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	4 332
708	RECREATION, CULTURE AND RELIGION	0	236	0	0	0	236	1 781	0	0	0	0	0	261 239
7081	Recreational and sporting services	0	21	0	0	0	21	0	0	0	0	0	0	7 603
7082	Cultural services	0	212	0	0	0	212	1 781	0	0	0	0	0	248 460
7083	Broadcasting and publishing services	0	3	0	0	0	3	0	0	0	0	0	0	4 895
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	281

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (concluded)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables R '000	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144) R '000
		612 Inventories							6141 Land R '000	6142 Subsoil assets R '000	6143 Other naturally occurring assets R '000	6144 Intangible non- produced assets R '000		
		6121 Strategic stocks R '000	6122 Other inventories											
	61221 Materials and supplies R '000	61222 Work-in- progress R '000	61223 Finished goods R '000	61224 Goods for resale R '000										
709	EDUCATION	0	165	0	0	0	165	0	0	0	0	0	0	21 478
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	1 294
7093	Post-secondary non-tertiary education (e.g. ABET)	0	110	0	0	0	110	0	0	0	0	0	0	1 003
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	8 802
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	4 186
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	55	0	0	0	55	0	0	0	0	0	0	6 193
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	867	0	0	0	867	88 717
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	6 076
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	6 076
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	867	0	0	0	867	14 058
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	68 583

Table 4 - Economic classification of the sales of non-financial assets for the 2010/2011 fiscal year

		R '000
31	Sales of non-financial assets	544 175
311	Fixed assets	518 106
3111	Buildings and structures	134 091
31111	Residential buildings	170
31112	Non-residential buildings	56 823
31113	Other structures	77 098
3112	Machinery and equipment	317 946
31121	Vehicles	154 115
31122	Computer equipment	50 849
31124	Office furniture	20 997
31125	Other	91 910
31126	Books	75
3113	Other fixed assets	66 069
31131	Cultivated assets	0
31132	Intangible fixed assets	66 069
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	19
314	Non-produced assets	26 050
3141	Land	4 851
3142	Subsoil assets	0
3143	Other naturally occurring assets	21 199
3144	Intangible non-produced assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2010/2011 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										TOTAL (23111- 23132)
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	5 424	349 952	4 690 887	325 977	566 917	186 087	443 423	469	0	298 776	6 867 912
701	GENERAL PUBLIC SERVICES	0	63 934	0	20 193	275 553	68 692	81 315	23	0	200 538	710 248
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	42 818	0	13 118	160 384	44 539	20 590	0	0	167 328	448 777
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	42 818	0	13 118	160 384	44 539	20 590	0	0	167 328	448 777
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	16 828	0	2 668	99 036	21 503	33 358	0	0	29 488	202 881
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	16 828	0	2 668	99 036	21 503	33 358	0	0	29 488	202 881
7014	Basic research	0	4 288	0	4 407	16 133	2 650	27 367	23	0	2 475	57 343
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	1 247	1 247
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL (23111- 23132)	
		23 CONSUMPTION OF FIXED CAPITAL											
		231 FIXED ASSETS			2312 Machinery and equipment						2313 Other fixed assets		
		23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible		
R '000		R '000		R '000		R '000		R '000		R '000			
702	DEFENSE	0	0	0	1 100	0	6 400	1 600	0	0	0	9 100	
7021	Military defense	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defense	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0	0	
7025	Defense n.e.c.	0	0	0	1 100	0	6 400	1 600	0	0	0	9 100	
703	PUBLIC ORDER AND SAFETY	0	10 841	0	10 858	28 497	9 967	6 907	364	0	4 487	71 921	
7031	Police services	0	1 722	0	933	9 042	3 819	1 427	0	0	2 261	19 204	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	9 119	0	9 925	19 455	6 148	5 480	364	0	2 226	52 717	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	44 040	3 248 560	200 027	64 087	34 705	178 424	13	0	23 592	3 793 448	
7041	General economic, commercial and labour affairs	0	18 755	0	4 136	26 719	13 583	18 216	13	0	8 229	89 651	
70411	General economic and commercial affairs	0	16 336	0	4 096	25 648	11 588	16 875	13	0	5 719	80 275	
70412	General labour affairs	0	2 419	0	40	1 071	1 995	1 341	0	0	2 510	9 376	
7042	Agriculture, forestry, fishing and hunting	0	124	0	290	3 242	1 006	35 947	0	0	559	41 168	
70421	Agriculture	0	124	0	4	350	205	248	0	0	103	1 034	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	286	2 892	801	35 699	0	0	456	40 134	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL (23111- 23132)
		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS			2312 Machinery and equipment					2313 Other fixed assets		
		2311 Buildings and structures										
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS											
7043	Fuel and energy	0	1 275	0	156	2 485	188	1 575	0	0	-3 168	2 511
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	338	0	15	906	113	980	0	0	370	2 722
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	937	0	141	1 579	75	595	0	0	-3 538	-211
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 895	0	578	7 344	3 176	67 206	0	0	2 845	83 044
70441	Mining of mineral resources other than mineral fuels	0	682	0	160	678	309	1 088	0	0	368	3 285
70442	Manufacturing	0	1 213	0	418	5 379	2 080	64 701	0	0	1 433	75 224
70443	Construction	0	0	0	0	1 287	787	1 417	0	0	1 044	4 535
7045	Transport	0	4 923	3 248 560	188 728	15 569	5 985	21 134	0	0	4 286	3 489 185
70451	Road transport	0	4 398	3 248 560	186 138	10 508	3 888	19 241	0	0	1 718	3 474 451
70452	Water transport	0	0	0	162	1 906	483	203	0	0	1 348	4 102
70453	Railway transport	0	142	0	408	667	0	392	0	0	499	2 108
70454	Air transport	0	383	0	2 020	2 198	1 484	809	0	0	677	7 571
70455	Pipeline and other transport	0	0	0	0	290	130	489	0	0	44	953
7046	Communication	0	2 045	0	802	570	1 156	11 385	0	0	1 304	17 262

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										
		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets		TOTAL	
23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	23111-23132		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	10 231	0	1 336	6 670	6 846	6 211	0	0	3 850	35 144
70471	Distributive trades, storage and warehousing	0	98	0	0	937	402	386	0	0	309	2 132
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	10 133	0	1 336	5 733	6 444	5 825	0	0	3 541	33 012
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	4 792	0	4 001	1 488	2 765	16 750	0	0	5 687	35 483
70481	R&D General economic, commercial and labour affairs	0	0	0	0	1	199	71	0	0	55	326
70482	R&D Agriculture, forestry, fishing and hunting	0	96	0	2 476	0	2 388	10 390	0	0	3 257	18 607
70483	R&D Fuel and energy	0	0	0	0	47	69	10	0	0	266	392
70484	R&D Mining, manufacturing and construction	0	4 696	0	1 525	1 440	109	6 279	0	0	2 109	16 158
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	3 642	94 624	13 488	56 935	116 655	31 997	9 018	0	0	7 499	333 858
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	3 642	91 496	13 488	54 846	116 655	31 997	8 511	0	0	7 283	327 918
7055	R&D Environmental protection	0	3 128	0	2 089	0	0	507	0	0	216	5 940
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL (23111- 23132)
		23 CONSUMPTION OF FIXED CAPITAL										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 782	1 188	1 428 819	5 664	12 185	8 145	100 646	0	0	13 246	1 571 675
7023	Housing development	0	1 165	0	43	3 501	1 780	710	0	0	11 976	19 175
7062	Community development	0	0	0	79	2 244	1 002	3 371	0	0	915	7 611
7063	Water supply	1 782	23	1 428 819	5 541	5 747	5 323	96 506	0	0	77	1 543 818
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	1	693	40	59	0	0	278	1 071
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	96 735	0	12 045	7 274	830	27 559	0	0	3 995	148 438
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	96 735	0	11 965	6 253	308	27 184	0	0	2 761	145 206
7076	Health n.e.c.	0	0	0	80	1 021	522	375	0	0	1 234	3 232
708	RECREATION, CULTURE AND RELIGION	0	20 380	20	8 457	17 357	10 796	25 154	69	0	4 622	86 855
7081	Recreational and sporting services	0	1 908	20	752	2 928	502	3 634	69	0	1 122	10 935
7082	Cultural services	0	18 095	0	7 151	12 898	9 827	20 442	0	0	3 105	71 518
7083	Broadcasting and publishing services	0	377	0	561	1 357	384	946	0	0	349	3 974
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	-7	174	83	132	0	0	46	428

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification										TOTAL (23111- 23132)	
		23 CONSUMPTION OF FIXED CAPITAL											
		231 FIXED ASSETS			2312 Machinery and equipment						2313 Other fixed assets		
		2311 Buildings and structures											
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	5 846	0	437	4 017	1 544	1 556	0	0	2 557	15 957	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	522	0	0	538	107	217	0	0	59	1 443	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	3 211	0	324	39	467	389	0	0	0	4 430	
7094	Tertiary education	0	874	0	15	688	476	386	0	0	535	2 974	
7095	Education not definable by level	0	321	0	0	647	135	346	0	0	845	2 294	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	918	0	98	2 105	359	218	0	0	1 118	4 816	
710	SOCIAL PROTECTION	0	12 364	0	10 261	41 292	13 011	11 244	0	0	38 240	126 412	
7101	Sickness and disability	0	639	0	101	0	1 094	0	0	0	0	1 834	
71011	Sickness	0	639	0	101	0	1 094	0	0	0	0	1 834	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	1 885	0	220	31	1 627	1 631	0	0	188	5 582	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	9 840	0	9 940	41 261	10 290	9 613	0	0	38 052	118 996	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344))
		233 Valuables	234 Non produced assets					TOTAL (2341-2344)		
			2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	82	0	0	0	0	0	0	6 867 994	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	710 248	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	448 777	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	448 777	
70113	External Affairs	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	202 881	
70131	General personnel services	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	202 881	
7014	Basic research	0	0	0	0	0	0	0	57 343	
7015	Research and Development General public services	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	1 247	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2010/2011 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344))
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	0	9 100
7021	Military defense	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	0	9 100
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	71 921
7031	Police services	0	0	0	0	0	0	19 204
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	52 717
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	3 793 448
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	89 651
70411	General economic and commercial affairs	0	0	0	0	0	0	80 275
70412	General labour affairs	0	0	0	0	0	0	9 376
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	41 168
70421	Agriculture	0	0	0	0	0	0	1 034
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	40 134

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2311-2344)	
		23 CONSUMPTION OF FIXED CAPITAL							
		233 Valuables	234 Non produced assets						TOTAL (2341-2344)
			2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
704	ECONOMIC AFFAIRS								
7043	Fuel and energy	0	0	0	0	0	0	2 511	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	2 722	
70434	Other fuels	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	-211	
70436	Non electric energy	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	83 044	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	3 285	
70442	Manufacturing	0	0	0	0	0	0	75 224	
70443	Construction	0	0	0	0	0	0	4 535	
7045	Transport	0	0	0	0	0	0	3 489 185	
70451	Road transport	0	0	0	0	0	0	3 474 451	
70452	Water transport	0	0	0	0	0	0	4 102	
70453	Railway transport	0	0	0	0	0	0	2 108	
70454	Air transport	0	0	0	0	0	0	7 571	
70455	Pipeline and other transport	0	0	0	0	0	0	953	
7046	Communication	0	0	0	0	0	0	17 262	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2010/2011 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344))
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	35 144
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	2 132
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	33 012
70474	Multipurpose development projects	0	0	0	0	0	0	0
								0
7048	R&D Economic affairs	0	0	0	0	0	0	35 483
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	326
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	18 607
70483	R&D Fuel and energy	0	0	0	0	0	0	392
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	16 158
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	333 858
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	327 918
7055	R&D Environmental protection	0	0	0	0	0	0	5 940
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						TOTAL (23111-2344))	
		23 CONSUMPTION OF FIXED CAPITAL							
		233 Valuables	234 Non produced assets						TOTAL (2341-2344)
		2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	1 571 675	
7023	Housing development	0	0	0	0	0	0	19 175	
7062	Community development	0	0	0	0	0	0	7 611	
7063	Water supply	0	0	0	0	0	0	1 543 818	
7064	Street lighting	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	1 071	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	
								0	
707	HEALTH	0	0	0	0	0	0	148 438	
7072	Outpatient services	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	145 206	
7076	Health n.e.c.	0	0	0	0	0	0	3 232	
708	RECREATION, CULTURE AND RELIGION	82	0	0	0	0	0	86 937	
7081	Recreational and sporting services	0	0	0	0	0	0	10 935	
7082	Cultural services	82	0	0	0	0	0	71 600	
7083	Broadcasting and publishing services	0	0	0	0	0	0	3 974	
7084	Religious and other community services	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	428	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2010/2011 fiscal year (concluded)

Functional classification		Economic classification						TOTAL (23111-2344)
		23 CONSUMPTION OF FIXED CAPITAL		234 Non produced assets				
		233 Valuables	234 Land	2342 Subsoil assets	2343 naturally occurring	Other	2344 Intangible non-	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	15 957
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	1 443
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	4 430
7094	Tertiary education	0	0	0	0	0	0	2 974
7095	Education not definable by level	0	0	0	0	0	0	2 294
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	4 816
710	SOCIAL PROTECTION	0	0	0	0	0	0	126 412
7101	Sickness and disability	0	0	0	0	0	0	1 834
71011	Sickness	0	0	0	0	0	0	1 834
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	5 582
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	118 996

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2010/2011 fiscal year

		R '000
32	Net acquisition of financial assets	23 217 931
321	Domestic	23 217 931
3212	Currency and deposits	5 194 452
3213	Securities other than shares	11 855 268
3214	Loans	-72 820
3215	Shares and other equity	2 020 240
3216	Insurance technical services	3 635
3217	Financial derivatives	27 510
3218	Other accounts receivable	4 189 646
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2010/2011 fiscal year

		R '000
33	Net incurrence of liabilities	6 167 961
331	Domestic	6 167 961
3312	Currency and deposits	-277 379
3313	Securities other than shares	2 218
3314	Loans	22 911
3315	Shares and other equity (public corporations only)	37 021
3316	Insurance technical reserves	0
3317	Financial derivatives	-719
3318	Other accounts payable	6 383 909
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2010/2011 fiscal year : Government consumption expenditure divided between individual and collective services

Functional Classification		Economic classification			Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	3 665 098	17 860 960	21 526 058	8 142 672	35 674 410	43 817 082	219 675	6 648 319	6 867 994	72 211 134			
701	GENERAL PUBLIC SERVICES	0	7 752 576	7 752 576	0	10 081 067	10 081 067	0	710 248	710 248	18 543 891			
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	5 998 795	5 998 795	0	2 977 614	2 977 614	0	448 777	448 777	9 425 186			
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0			
70112	Financial and fiscal affairs	0	5 998 795	5 998 795	0	2 977 614	2 977 614	0	448 777	448 777	9 425 186			
70113	External Affairs	0	0	0	0	0	0	0	0	0	0			
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0			
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0			
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0			
7013	General services	0	1 046 860	1 046 860	0	4 987 887	4 987 887	0	202 881	202 881	6 237 628			
70131	General personnel services	0	0	0	0	0	0	0	0	0	0			
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0			
70133	Other general services	0	1 046 860	1 046 860	0	4 987 887	4 987 887	0	202 881	202 881	6 237 628			
7014	Basic research	0	652 423	652 423	0	2 020 499	2 020 499	0	57 343	57 343	2 730 265			
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0			
7016	General public services n.e.c.	0	54 498	54 498	0	95 067	95 067	0	1 247	1 247	150 812			
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0			
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0			

Table 8 - Economic and functional classification of expense for the 2010/2011 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Functional Classification		Economic classification			Use of goods and services			Consumption of fixed capital			TOTAL
		Compensation of employees			Individual services	Collective services	Total	Individual services	Collective services	Total	
		Individual services	Collective services	Total							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENSE	0	476 400	476 400	0	5 966 399	5 966 399	0	9 100	9 100	6 451 899
7021	Military defense	0	0	0	0	4 857 199	4 857 199	0	0	0	4 857 199
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	476 400	476 400	0	1 109 200	1 109 200	0	9 100	9 100	1 594 700
703	PUBLIC ORDER AND SAFETY	0	1 279 754	1 279 754	591	890 830	891 421	0	71 921	71 921	2 243 096
7031	Police services	0	161 729	161 729	0	385 066	385 066	0	19 204	19 204	565 999
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 118 025	1 118 025	591	505 764	506 355	0	52 717	52 717	1 677 097
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	32 658	3 969 534	4 002 192	172 724	11 115 562	11 288 286	12 467	3 892 407	3 904 874	19 195 352
7041	General economic, commercial and labour affairs	0	1 615 768	1 615 768	0	3 520 855	3 520 855	0	201 013	201 013	5 337 636
70411	General economic and commercial affairs	0	1 434 076	1 434 076	0	2 677 195	2 677 195	0	191 637	191 637	4 302 908
70412	General labour affairs	0	181 692	181 692	0	843 660	843 660	0	9 376	9 376	1 034 728
7042	Agriculture, forestry, fishing and hunting	0	34 574	34 574	71 897	535 169	607 066	0	41 232	41 232	682 872
70421	Agriculture	0	34 574	34 574	71 897	231 792	303 689	0	1 098	1 098	339 361
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	303 377	303 377	0	40 134	40 134	343 511

Table 8 - Economic and functional classification of expense for the 2010/2011 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Functional Classification		Economic classification			Use of goods and services			Consumption of fixed capital			TOTAL
		Compensation of employees			Individual services	Collective services	Total	Individual services	Collective services	Total	R '000
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	188 605	188 605	0	223 094	223 094	0	2 511	2 511	414 210
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	74 083	74 083	0	35 165	35 165	0	2 722	2 722	111 970
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	114 522	114 522	0	187 929	187 929	0	-211	-211	302 240
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	435 632	435 632	0	2 667 052	2 667 052	0	83 044	83 044	3 185 728
70441	Mining of mineral resources other than mineral fuels	0	62 961	62 961	0	550 508	550 508	0	3 285	3 285	616 754
70442	Manufacturing	0	283 205	283 205	0	1 791 727	1 791 727	0	75 224	75 224	2 150 156
70443	Construction	0	89 466	89 466	0	324 817	324 817	0	4 535	4 535	418 818
7045	Transport	32 658	507 186	539 844	100 827	1 545 462	1 646 289	12 467	3 476 718	3 489 185	5 675 318
70451	Road transport	0	201 865	201 865	88 409	741 822	830 231	10 560	3 463 891	3 474 451	4 506 547
70452	Water transport	0	88 392	88 392	0	96 588	96 588	0	4 102	4 102	189 082
70453	Railway transport	32 658	8 091	40 749	12 418	325 698	338 116	1 907	201	2 108	380 973
70454	Air transport	0	186 185	186 185	0	93 466	93 466	0	7 571	7 571	287 222
70455	Pipeline and other transport	0	22 653	22 653	0	287 888	287 888	0	953	953	311 494
7046	Communication	0	211 212	211 212	0	599 305	599 305	0	17 262	17 262	827 779

Table 8 - Economic and functional classification of expense for the 2010/2011 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Functional Classification		Economic classification			Use of goods and services			Consumption of fixed capital			TOTAL
		Compensation of employees			Individual services	Collective services	Total	Individual services	Collective services	Total	R '000
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	286 227	286 227	0	1 634 005	1 634 005	0	35 144	35 144	1 955 376
70471	Distributive trades, storage and warehousing	0	56 256	56 256	0	471 837	471 837	0	2 132	2 132	530 225
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	229 971	229 971	0	1 162 168	1 162 168	0	33 012	33 012	1 425 151
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	690 330	690 330	0	390 620	390 620	0	35 483	35 483	1 116 433
70481	R&D General economic, commercial and labour affairs	0	20 325	20 325	0	14 523	14 523	0	326	326	35 174
70482	R&D Agriculture, forestry, fishing and hunting	0	510 882	510 882	0	280 359	280 359	0	18 607	18 607	809 848
70483	R&D Fuel and energy	0	13 881	13 881	0	21 340	21 340	0	392	392	35 613
70484	R&D Mining, manufacturing and construction	0	145 242	145 242	0	74 398	74 398	0	16 158	16 158	235 798
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 686 181	1 686 181	0	1 551 297	1 551 297	0	222 432	222 432	3 459 910
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	1 654 431	1 654 431	0	1 538 100	1 538 100	0	216 492	216 492	3 409 023
7055	R&D Environmental protection	0	31 750	31 750	0	13 197	13 197	0	5 940	5 940	50 887
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2010/2011 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 710	1 395 853	1 397 563	57 505	2 110 012	2 167 517	114	1 571 561	1 571 675	5 136 755
7061	Housing development	1 710	217 941	219 651	57 505	398 677	456 182	114	19 061	19 175	695 008
7062	Community development	0	270 092	270 092	0	160 742	160 742	0	7 611	7 611	438 445
7063	Water supply	0	875 348	875 348	0	1 415 740	1 415 740	0	1 543 818	1 543 818	3 834 906
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	32 472	32 472	0	134 853	134 853	0	1 071	1 071	168 396
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	876 884	876 884	5	3 364 441	3 364 446	0	148 438	148 438	4 389 768
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	798 032	798 032	0	3 149 372	3 149 372	0	145 206	145 206	4 092 610
7076	Health n.e.c.	0	78 852	78 852	5	215 069	215 074	0	3 232	3 232	297 158
708	RECREATION, CULTURE AND RELIGION	560 886	315 251	876 137	870 846	269 690	1 140 536	70 189	16 748	86 937	2 103 610
7081	Recreational and sporting services	2 860	221 125	223 985	5 363	145 841	151 204	155	10 780	10 935	386 124
7082	Cultural services	544 549	33 568	578 117	856 012	58 787	914 799	69 606	1 994	71 600	1 564 516
7083	Broadcasting and publishing services	0	60 558	60 558	0	65 062	65 062	0	3 974	3 974	129 594
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	13 477	0	13 477	9 471	0	9 471	428	0	428	23 376

Table 8 - Economic and functional classification of expense for the 2010/2011 fiscal year : Government consumption expenditure divided between individual and collective services (concluded)

Functional Classification		Economic classification			Use of goods and services			Consumption of fixed capital			TOTAL
		Compensation of employees			Individual services	Collective services	Total	Individual services	Collective services	Total	
		Individual services	Collective services	Total							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	111 312	108 527	219 839	1 333 203	325 110	1 658 313	10 493	5 464	15 957	1 894 109
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	28 811	28 811	0	32 779	32 779	0	1 443	1 443	63 033
7093	Post-secondary non-tertiary education (e.g. ABET)	34 199	0	34 199	23 637	0	23 637	4 430	0	4 430	62 266
7094	Tertiary education	40 814	0	40 814	1 261 562	0	1 261 562	2 974	0	2 974	1 305 350
7095	Education not definable by level	21 554	0	21 554	13 607	0	13 607	2 294	0	2 294	37 455
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	14 745	79 716	94 461	34 397	292 331	326 728	795	4 021	4 816	426 005
710	SOCIAL PROTECTION	2 958 532	0	2 958 532	5 707 798	2	5 707 800	126 412	0	126 412	8 792 744
7101	Sickness and disability	195 730	0	195 730	1 498 993	0	1 498 993	1 834	0	1 834	1 696 557
71011	Sickness	195 730	0	195 730	1 498 993	0	1 498 993	1 834	0	1 834	1 696 557
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	515 009	0	515 009	497 307	0	497 307	5 582	0	5 582	1 017 898
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	2 247 793	0	2 247 793	3 711 498	2	3 711 500	118 996	0	118 996	6 078 289

Table 9 - Economic and functional classification of expense for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	98 356	98 356
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	43 300	43 300
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	43 300	43 300
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		0	22 193	22 193
7041	General economic, commercial and labour affairs		0	18 389	18 389
70411	General economic and commercial affairs		0	18 389	18 389
70412	General labour affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	0	0
70421	Agriculture		0	0	0
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 9 - Economic and functional classification of expense for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	3 804	3 804

Table 9 - Economic and functional classification of expense for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	32 863	32 863
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	32 863	32 863
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0