

Table A – Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2007/2008 and 2008/2009 fiscal years (Summary)¹

GFS'01 codes	Economic classification of statement of government operations	2007/2008	2008/2009	Change in Rand value
		R million	R million	R million
	Transactions affecting net worth:			
	Revenue:			
	a	86 239*	101 803	15 564
11	Taxes	11 188*	12 134	946
12	Social contributions	12 757	14 907	2 150
13	Grants	40 074*	47 982	7 908
14	Other receipts	22 220*	26 780	4 560
	Expense:			
	b	82 428*	101 510	19 083
21	Compensation of employees	14 861*	17 189	2 328
22	Use of goods and services	38 450*	44 015	5 565
23	Consumption of fixed capital	3 500	3 254	-246
24	Interest	855*	1 559	704
25	Subsidies	60	48	-12
26	Grants	906*	555	-351
27	Social benefits	20 337	30 477	10 140
28	Other payments	3 458*	4 413	955
	NET OPERATING BALANCE (a-b) = c	3 812*	293	-3 519
	Transactions in non financial assets:			
	Net acquisition of non-financial assets ¹ :			
	d	2 547	11 485	8 938
611	Fixed assets	2 343	10 884	8 541
612	Inventories	179	238	59
613	Valuables	0	1	1
614	Non-produced assets	25	362	337
	NET LENDING (+)² (c-d) = e	1 265*	-11 192	
	Transactions in financial assets and liabilities:			
	f	14 866*	20 554	
32	Net acquisition of financial assets:			
321	Domestic	14 865*	20 553	
322	Foreign	1	1	
	g	13 601*	31 746	
33	Net incurrence of liabilities:			
331	Domestic	13 601*	31 746	
332	Foreign	0	0	

¹ Net acquisition of non-financial assets = acquisitions minus disposals and consumption of fixed capital.

² Net lending (+)/borrowing (-) equals the net operating balance minus the net acquisition of non financial assets. It is also equal to the net acquisition of financial assets minus the net incurrence of liabilities.

* Revised.

Table B – Functional classification of the total expense and acquisitions of non – financial assets of extra-budgetary accounts and funds for the 2007/2008 and 2008/2009 fiscal year (Summary) ¹

GFS'01 codes	Type of service		2007/2008	2008/2009	Change in Rand value	Percentage of total cash payments
			R million	R million	R million	2008/2009
	General government services					
701	General public services					
7011	Executive and legislative services, financial and fiscal affairs, foreign affairs other than foreign aid		7 425*	8 832	1 407	7,6
7012	Foreign economic aid		352	476	124	
7013	General services		1 011*	1 829	818	0,4
7014	Basic research		2 798	3 657	859	1,6
7016	General public services n.e.c.		87	139	52	3,1
7017	Public debt transactions (mainly interest)		0	0	0	0,1
7018	Transfers of a general character between different levels of government		0	0	0	0,0
	Total general public services	a	11 673*	14 933	3 260	12,8
721	Defence	b	7 874*	10 273	2 399	8,8
7031	Police		237	267	30	0,2
7032	Fire protection services		0	0	0	0,0
7033	Law courts		1 165	1 479	314	1,3
7034	Prisons		0	0	0	0,0
	Total public order and safety	c	1 402	1 746	344	1,5
704	Economic affairs					
7041	General economic, commercial and labour affairs		4 455*	6 315	1 860	5,4
7042	Agriculture, forestry, fishing and hunting		739	497	-242	0,4
7043	Fuel and energy		311	379	68	0,3
7044	Mining, manufacturing and construction		2 536*	2 912	376	2,5
7045	Transport		8 307*	16 360	8 053	14,0
7046	Communications		2 729*	2 902	173	2,5
7047	Other industries		1 531*	1 757	226	1,5
7048	Economic affairs n.e.c.		1 048	1 206	158	1,0
	Total economic affairs	d	21 756*	32 328	10 572	27,8
705	Environmental protection	e	2 843	3 287	444	2,8
706	Housing and community amenities	f	6 633	7 073	440	6,1
707	Health	g	2 936	3 657	721	3,1
708	Recreation, culture and religion	h	1 507	1 885	378	1,6
709	Education	i	1 395	1 953	558	1,7
710	Social protection	j	30 605*	39 349	8 744	33,8
	Total general government cash payments for operating activities and purchases of non-financial assets (k=a+b+c+d+e+f+g+h+i+j)	k	88 624*	116 484	27 860	100,0

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

* Revised.

Table C - Statement of government operations for the year 2008/2009 fiscal year

	R '000
Table 1 Revenue	101 802 913
11 Taxes	12 133 836
12 Social contributions	14 906 626
13 Grants	47 982 504
14 Other receipts	26 779 947

Table C - Statement of government operations for the 2008/2009 fiscal year (continued)

Economic classification		Table 2 Expense								TOTAL (21 - 29)
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	17 188 593	44 015 342	3 253 751	1 558 666	48 268	554 998	30 477 313	4 413 419	101 510 350
701	GENERAL PUBLIC SERVICES	6 370 862	6 343 036	418 691	43 561	0	485 485	0	32 034	13 693 669
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	4 697 220	3 122 032	298 284	30 160	0	9 885	0	332	8 157 913
7012	Foreign economic aid	0	0	0	0	0	475 600	0	0	475 600
7013	General services	413 731	1 059 823	45 338	2 720	0	0	0	3 466	1 525 078
7014	Basic research	1 226 994	2 058 193	73 848	10 681	0	0	0	28 236	3 397 952
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	32 917	102 988	1 221	0	0	0	0	0	137 126
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0
702	DEFENCE	0	9 960 024	0	0	0	0	0	312 996	10 273 020
7021	Military defence	0	9 960 024	0	0	0	0	0	312 996	10 273 020
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	965 659	544 925	38 881	3 648	0	0	0	104 993	1 658 106
7031	Police services	66 895	172 536	9 158	495	0	0	0	786	249 870
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	898 764	372 389	29 723	3 153	0	0	0	104 207	1 408 236
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2008/2009 fiscal year (continued)

Economic classification		Table 2 Expense								TOTAL (21 - 29)
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	3 690 147	12 861 359	943 494	1 375 950	7 138	64 812	0	2 326 977	21 269 877
7041	General economic, commercial and labour affairs	1 540 737	4 378 394	109 947	7 316	3 398	1 156	0	1 897	6 042 845
7042	Agriculture, forestry, fishing and hunting	19 352	446 622	9 544	59	0	5	0	0	475 582
7043	Fuel and energy	130 023	223 948	6 284	3 594	0	11 553	0	0	375 402
7044	Mining, manufacturing and construction	482 869	1 923 681	58 487	9 453	0	44 929	0	1 987	2 521 406
7045	Transport	459 697	3 674 300	690 632	1 333 078	0	7 169	0	1 937	6 166 813
7046	Communication	163 154	402 125	13 939	12 124	3 740	0	0	2 287 709	2 882 791
7047	Other industries	255 021	1 383 791	25 532	10 121	0	0	0	22 647	1 697 112
7048	R&D Economic affairs	639 294	428 498	29 129	205	0	0	0	10 800	1 107 926
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 330 046	1 329 388	161 626	32 393	0	0	0	4 232	2 857 685
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 306 162	1 317 943	158 230	32 376	0	0	0	3 757	2 818 468
7055	R&D Environmental protection	23 884	11 445	3 396	17	0	0	0	475	39 217
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	1 195 783	2 512 012	1 529 604	73 714	0	0	0	329 586	5 640 699
7061	Housing development	156 610	486 492	21 015	2 886	0	0	0	27 413	694 416
7062	Community development	347 496	665 817	17 184	440	0	0	0	117 073	1 148 010
7063	Water supply	661 489	1 235 935	1 490 543	68 896	0	0	0	185 000	3 641 863
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	30 188	123 768	862	1 492	0	0	0	100	156 410
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2008/2009 fiscal year (continued)

Economic classification		Table 2 Expense								TOTAL (21 - 29)
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
707	HEALTH	457 590	2 857 345	71 073	1 480	0	0	0	2 435	3 389 923
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	402 963	2 690 464	67 639	1 378	0	0	0	2 124	3 164 568
7076	Health n.e.c.	54 627	166 881	3 434	102	0	0	0	311	225 355
708	RECREATION, CULTURE AND RELIGION	686 898	681 531	61 086	2 855	41 130	4 701	0	179 095	1 657 296
7081	Recreational and sporting services	177 303	160 056	10 430	356	0	0	0	72 422	420 567
7082	Cultural services	444 151	407 853	42 233	2 235	41 130	4 701	0	85 675	1 027 978
7083	Broadcasting and publishing services	46 884	97 800	7 806	137	0	0	0	20 782	173 409
7084	Religious and other community services	7 426	5 341	203	0	0	0	0	127	13 097
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	11 134	10 481	414	127	0	0	0	89	22 245
709	EDUCATION	134 953	686 940	13 005	405	0	0	0	1 075 941	1 911 244
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	19 282	20 578	1 230	0	0	0	0	288	41 378
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	35 222	351 556	2 758	230	0	0	0	1 075 040	1 464 806
7095	Education not definable by level	8 893	21 736	783	74	0	0	0	155	31 641
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	71 556	293 070	8 234	101	0	0	0	458	373 419

Table C - Statement of government operations for the 2008/2009 fiscal year (continued)

Economic classification		Table 2 Expense								TOTAL (21 - 29)
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	2 356 655	6 238 782	16 291	24 660	0	0	30 477 313	45 130	39 158 831
7101	Sickness and disability	131 159	2 128 420	4 571	161	0	0	3 278 038	0	5 542 349
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	349 014	405 308	3 183	27	0	0	3 907 244	0	4 664 776
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	1 876 482	3 705 054	8 537	24 472	0	0	23 292 031	45 130	28 951 706

Table C - Statement of government operations for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	14 368 901	237 636	1 333	366 123	14 973 993
701	GENERAL PUBLIC SERVICES	1 149 961	71 096	123	18 660	1 239 840
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	674 034	29	0	0	674 063
7012	Foreign economic aid	0	0	0	0	0
7013	General services	250 369	53 725	107	0	304 201
7014	Basic research	223 242	17 342	16	18 660	259 260
7015	Research and Development General public services	0	0	0	0	0
7016	General public services n.e.c.	2 316	0	0	0	2 316
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	85 848	1 843	0	0	87 691
7031	Police services	16 841	331	0	0	17 172
7032	Fire protection services	0	0	0	0	0
7033	Law courts	69 007	1 512	0	0	70 519
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					Table 3 Purchases of non-financial assets
		611	612	613	614	TOTAL	
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)	
		R '000	R '000	R '000	R '000	R '000	
704	ECONOMIC AFFAIRS	10 754 685	31 745	11	272 279	11 058 720	
7041	General economic, commercial and labor affairs	252 587	1 573	11	18 997	273 168	
7042	Agriculture, forestry, fishing and hunting	19 600	1 081	0	0	20 681	
7043	Fuel and energy	4 244	7	0	0	4 251	
7044	Mining, manufacturing and construction	366 500	24 083	0	0	390 583	
7045	Transport	9 939 935	0	0	253 282	10 193 217	
7046	Communication	19 218	5	0	0	19 223	
7047	Other industries	58 247	1 356	0	0	59 603	
7048	R&D Economic affairs	94 354	3 640	0	0	97 994	
7049	Economic affairs n.e.c.	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	355 821	7 126	0	66 124	429 071	
7051	Waste management	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	
7054	Protection of biodiversity and landscape	348 458	6 949	0	66 124	421 531	
7055	R&D Environmental protection	7 363	177	0	0	7 540	
7056	Environmental protection n.e.c.	0	0	0	0	0	
706	HOUSING AND COMMUNITY AMENITIES	1 430 559	0	0	1 454	1 432 013	
7061	Housing development	17 460	0	0	1 454	18 914	
7062	Community development	34 654	0	0	0	34 654	
7063	Water supply	1 376 727	0	0	0	1 376 727	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	1 718	0	0	0	1 718	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	

Table C - Statement of government operations for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
707	HEALTH	201 213	65 348	0	3	266 564
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	198 721	65 342	0	3	264 066
7076	Health n.e.c.	2 492	6	0	0	2 498
708	RECREATION, CULTURE AND RELIGION	226 597	682	1 199	0	228 478
7081	Recreational and sporting services	17 333	226	0	0	17 559
7082	Cultural services	202 074	456	1 199	0	203 729
7083	Broadcasting and publishing services	5 964	0	0	0	5 964
7084	Religious and other community services	670	0	0	0	670
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	556	0	0	0	556
709	EDUCATION	36 585	0	0	5 315	41 900
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	2 533	0	0	0	2 533
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	25 257	0	0	5 315	30 572
7095	Education not definable by level	4 535	0	0	0	4 535
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	4 260	0	0	0	4 260

Table C - Statement of government operations for the 2008/2009 fiscal year (continued)

Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	127 632	59 796	0	2 288	189 716
7101	Sickness and disability	3 064	0	0	0	3 064
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	13 833	0	0	0	13 833
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	110 735	59 796	0	2 288	172 819

Table C - Statement of government operations for the 2008/2009 fiscal year (continued)

	R '000
Table 4 Sales of non-financial assets	235 871
311 Fixed assets	231 284
312 Inventories	3
313 Valuables	0
314 Non produced assets	4 584

Table C - Statement of government operations for the 2008/2009 fiscal year (continued)

Economic classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
Functional classification		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	3 253 751	3 253 751
701	GENERAL PUBLIC SERVICES	418 691	418 691
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	298 284	298 284
7012	Foreign economic aid	0	0
7013	General services	45 338	45 338
7014	Basic research	73 848	73 848
7015	R&D General public services	0	0
7016	General public services n.e.c.	1 221	1 221
7017	Public debt transactions (mainly interest)	0	0
7018	Transfers of a general character between different levels of government	0	0
702	DEFENCE	0	0
7021	Military defence	0	0
7022	Civil defence	0	0
7023	Foreign military aid	0	0
7024	R&D Defence	0	0
7025	Defence n.e.c.	0	0
703	PUBLIC ORDER AND SAFETY	38 881	38 881
7031	Police services	9 158	9 158
7032	Fire protection services	0	0
7033	Law courts	29 723	29 723
7034	Prisons	0	0
7035	R&D Public order and safety	0	0
7036	Public order and safety n.e.c.	0	0

Table C - Statement of Government Operations for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
704	ECONOMIC AFFAIRS		943 283	943 283
7041	General economic, commercial and labour affairs		109 957	109 957
7042	Agriculture, forestry, fishing and hunting		9 534	9 534
7043	Fuel and energy		6 284	6 284
7044	Mining, manufacturing and construction		58 276	58 276
7045	Transport		690 632	690 632
7046	Communication		13 939	13 939
7047	Other industries		25 532	25 532
7048	R&D Economic affairs		29 129	29 129
7049	Economic affairs n.e.c.		0	0
705	ENVIRONMENTAL PROTECTION		161 626	161 626
7051	Waste management		0	0
7052	Waste water management		0	0
7053	Pollution abatement		0	0
7054	Protection of biodiversity and landscape		158 230	158 230
7055	R&D Environmental protection		3 396	3 396
7056	Environmental protection n.e.c.		0	0
706	HOUSING AND COMMUNITY AMENITIES		1 529 604	1 529 604
7061	Housing development		21 015	21 015
7062	Community development		17 184	17 184
7063	Water supply		1 490 543	1 490 543
7064	Street lighting		0	0
7065	R&D Housing and community amenities		862	862
7066	Housing and community amenities n.e.c.		0	0

Table C - Statement of Government Operations for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
707	HEALTH		71 073	71 073
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	67 639	67 639	67 639
7076	Health n.e.c.	3 434	3 434	3 434
708	RECREATION, CULTURE AND RELIGION		61 297	61 297
7081	Recreational and sporting services	10 430	10 430	10 430
7082	Cultural services	42 233	42 233	42 233
7083	Broadcasting and publishing services	7 806	7 806	7 806
7084	Religious and other community services	414	414	414
7085	R&D Recreation, cultural and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	414	414	414
709	EDUCATION		13 005	13 005
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	1 230	1 230	1 230
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	2 758	2 758	2 758
7095	Education not definable by level	783	783	783
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	8 234	8 234	8 234

Table C - Statement of Government Operations for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
710	SOCIAL PROTECTION		16 291	16 291
7101	Sickness and disability		4 571	4 571
7102	Old age		0	0
7103	Survivors		0	0
7104	Family and children		0	0
7105	Unemployment		3 183	3 183
7106	Housing		0	0
7107	Social exclusion n.e.c.		0	0
7108	R&D Social protection		0	0
7109	Social protection n.e.c.		8 537	8 537

Table C - Statement of government operations for the 2008/2009 fiscal year (continued)

	R '000
Table 6 Net acquisition of financial assets	20 554 041
321 Domestic	20 552 508
322 Foreign	1 533

Table C - Statement of government operations for the 2008/2009 fiscal year (concluded)

	R '000
Table 7 Net incurrence of liabilities	31 745 849
331 Domestic	31 745 849
332 Foreign	0

Table 1 - Economic classification of revenue for the 2008/2009 fiscal year

		R '000
1	Revenue	101 802 913
11	Taxes	12 133 836
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	11 772 476
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	8 960 278
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	321 280
1145	Taxes on use of goods on permission to use goods or perform activities	2 423 767
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	2 423 767
1146	Other taxes on goods and services	67 151
115	Taxes on international trade and transactions	361 360
1151	Customs and other import duties	6 178
1152	Taxes on exports	118 515
1153	Profits of export or import monopolies	0
1154	Exchange profits	236 667
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue for the 2008/2009 fiscal year (continued)

		R '000
12	Social contributions	14 906 626
121	Social security contributions	14 858 796
1211	Employee contributions	0
1212	Employer contributions	4 513 720
1213	Self-employed or non employed	0
1214	Unallocable	10 345 076
122	Other social contributions	47 830
1221	Employee contributions	23 915
1222	Employer contributions	23 915
1223	Imputed contributions	0
13	Grants	47 982 504
131	Foreign governments	30 442
1311	Current	28 666
1312	Capital	1 776
132	International institutions	200 106
1321	Current	200 106
1322	Capital	0
133	Other general government institutions	47 751 956
1331	Current	45 445 564
13311	National government	42 405 518
13312	National extra-budgetary	124 643
13313	Provincial government	2 891 448
13314	Provincial extra-budgetary	429
13315	Social security funds	0
13316	Universities	15
13317	Universities of technology	0
13318	Municipalities	23 511
1332	Capital	2 306 392
13321	National government	2 141 158
13322	National extra-budgetary	0
13323	Provincial government	92 822
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	70 608
13327	Universities of technology	0
13328	Municipalities	1 804

Table 1 - Economic classification of revenue for the 2008/2009 fiscal year (continued)

		R '000
14	Other revenue	26 779 947
141	Property income	10 096 061
1411	Interest	9 981 141
1412	Dividends	78 411
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	36 509
142	Sales of goods and services	15 091 707
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	1 334 007
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	12 073 527
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	1 684 173
14251	National government	360 348
14252	National extra-budgetary	309 943
14253	Provincial government	609 609
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	404 273

Table 1 - Economic classification of revenue for the 2008/2009 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	158 550
144	Voluntary transfers other than grants	354 160
1441	Current	339 423
14411	Non-financial public corporation	13 785
14412	Financial public corporation	844
14413	NPISH	52 454
14414	Households	455
14415	Private sector	89 931
14416	Other	181 954
1442	Capital	14 737
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	14 737
145	Miscellaneous and unidentified revenue	1 079 469
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	17 946
1454	Non-life insurance claims	919 535
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	32 399
1457	Profits on Financial assets	109 589
1458	Other	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	17 188 593	0	0	0	17 188 593
701	GENERAL PUBLIC SERVICES	6 370 862	0	0	0	6 370 862
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	4 697 220	0	0	0	4 697 220
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	4 697 220	0	0	0	4 697 220
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	413 731	0	0	0	413 731
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	413 731	0	0	0	413 731
7014	Basic research	1 226 994	0	0	0	1 226 994
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	32 917	0	0	0	32 917
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	965 659	0	0	0	965 659
7031	Police services	66 895	0	0	0	66 895
7032	Fire protection services	0	0	0	0	0
7033	Law courts	898 764	0	0	0	898 764
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	3 690 147	0	0	0	3 690 147
7041	General economic, commercial and labour affairs	1 540 737	0	0	0	1 540 737
70411	General economic and commercial affairs	1 367 206	0	0	0	1 367 206
70412	General labour affairs	173 531	0	0	0	173 531
7042	Agriculture, forestry, fishing and hunting	19 352	0	0	0	19 352
70421	Agriculture	19 352	0	0	0	19 352
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions			
		211 Wages and salaries		212 Social contributions			
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	130 023	0	0	0	130 023	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	58 780	0	0	0	58 780	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	71 243	0	0	0	71 243	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	482 869	0	0	0	482 869	
70441	Mining of mineral resources other than mineral fuels	233 408	0	0	0	233 408	
70442	Manufacturing	189 337	0	0	0	189 337	
70443	Construction	60 124	0	0	0	60 124	
7045	Transport	459 697	0	0	0	459 697	
70451	Road transport	243 304	0	0	0	243 304	
70452	Water transport	41 919	0	0	0	41 919	
70453	Railway transport	0	0	0	0	0	
70454	Air transport	156 091	0	0	0	156 091	
70455	Pipeline and other transport	18 383	0	0	0	18 383	
7046	Communication	163 154	0	0	0	163 154	

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	255 021	0	0	0	255 021
70471	Distributive trades, storage and warehousing	43 430	0	0	0	43 430
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	211 591	0	0	0	211 591
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	639 294	0	0	0	639 294
70481	R&D General economic, commercial and labour affairs	14 630	0	0	0	14 630
70482	R&D Agriculture, forestry, fishing and hunting	467 039	0	0	0	467 039
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	157 625	0	0	0	157 625
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 330 046	0	0	0	1 330 046
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 306 162	0	0	0	1 306 162
7055	R&D Environmental protection	23 884	0	0	0	23 884
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 195 783	0	0	0	1 195 783
7061	Housing development	156 610	0	0	0	156 610
7062	Community development	347 496	0	0	0	347 496
7063	Water supply	661 489	0	0	0	661 489
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	30 188	0	0	0	30 188
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	457 590	0	0	0	457 590
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	402 963	0	0	0	402 963
7076	Health n.e.c.	54 627	0	0	0	54 627
708	RECREATION, CULTURE AND RELIGION	686 898	0	0	0	686 898
7081	Recreational and sporting services	177 303	0	0	0	177 303
7082	Cultural services	444 151	0	0	0	444 151
7083	Broadcasting and publishing services	46 884	0	0	0	46 884
7084	Religious and other community services	7 426	0	0	0	7 426
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	11 134	0	0	0	11 134

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	134 953	0	0	0	134 953
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	19 282	0	0	0	19 282
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	35 222	0	0	0	35 222
7095	Education not definable by level	8 893	0	0	0	8 893
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	71 556	0	0	0	71 556
710	SOCIAL PROTECTION	2 356 655	0	0	0	2 356 655
7101	Sickness and disability	131 159	0	0	0	131 159
71011	Sickness	131 159	0	0	0	131 159
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	349 014	0	0	0	349 014
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	1 876 482	0	0	0	1 876 482

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services									23 Consumption of fixed assets	
		223 Other goods and services	224 National government			2242 National extra- budgetary		2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	43 603 049	282	263 270	0	0	0	70 237	78 504	0	3 253 751	47 269 093
701	GENERAL PUBLIC SERVICES	6 153 290	0	41 005	0	0	0	70 237	78 504	0	418 691	6 761 727
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	3 103 213	0	18 819	0	0	0	0	0	0	298 284	3 420 316
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	3 103 213	0	18 819	0	0	0	0	0	0	298 284	3 420 316
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	1 047 622	0	12 201	0	0	0	0	0	0	45 338	1 105 161
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	1 047 622	0	12 201	0	0	0	0	0	0	45 338	1 105 161
7014	Basic research	1 900 373	0	9 079	0	0	0	70 237	78 504	0	73 848	2 132 041
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	102 082	0	906	0	0	0	0	0	0	1 221	104 209
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services										
		223 Other goods and services	224								23 Consumption of fixed assets	
		R '000	2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	R '000	R '000
702	DEFENCE	9 960 024	0	0	0	0	0	0	0	0	0	9 960 024
7021	Military defence	9 960 024	0	0	0	0	0	0	0	0	0	9 960 024
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	539 542	0	5 383	0	0	0	0	0	0	38 881	583 806
7031	Police services	171 399	0	1 137	0	0	0	0	0	0	9 158	181 694
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	368 143	0	4 246	0	0	0	0	0	0	29 723	402 112
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	12 731 756	0	129 603	0	0	0	0	0	0	943 494	13 804 853
7041	General economic, commercial and labour affairs	4 298 481	0	79 913	0	0	0	0	0	0	109 947	4 488 341
70411	General economic and commercial affairs	3 249 943	0	21 074	0	0	0	0	0	0	101 947	3 372 964
70412	General labour affairs	1 048 538	0	58 839	0	0	0	0	0	0	8 000	1 115 377
7042	Agriculture, forestry, fishing and hunting	444 438	0	2 184	0	0	0	0	0	0	9 544	456 166
70421	Agriculture	141 713	0	687	0	0	0	0	0	0	1 647	144 047
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	302 725	0	1 497	0	0	0	0	0	0	7 897	312 119

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services									23 Consumption of fixed assets	
		223 Other goods and services	224									
	R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	R '000	R '000	
7043	Fuel and energy	221 916	0	2 032	0	0	0	0	0	0	6 284	230 232
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	32 497	0	586	0	0	0	0	0	0	1 940	35 023
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	189 419	0	1 446	0	0	0	0	0	0	4 344	195 209
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	1 909 978	0	13 703	0	0	0	0	0	0	58 487	1 982 168
70441	Mining of mineral resources other than mineral fuels	154 495	0	3 119	0	0	0	0	0	0	18 413	176 027
70442	Manufacturing	1 562 545	0	8 218	0	0	0	0	0	0	33 616	1 604 379
70443	Construction	192 938	0	2 366	0	0	0	0	0	0	6 458	201 762
7045	Transport	3 659 126	0	15 174	0	0	0	0	0	0	690 632	4 364 932
70451	Road transport	3 292 407	0	10 431	0	0	0	0	0	0	679 876	3 982 714
70452	Water transport	38 343	0	2 785	0	0	0	0	0	0	1 357	42 485
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	86 992	0	1 490	0	0	0	0	0	0	7 643	96 125
70455	Pipeline and other transport	241 384	0	468	0	0	0	0	0	0	1 756	243 608
7046	Communication	398 754	0	3 371	0	0	0	0	0	0	13 939	416 064

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services									23 Consumption of fixed assets	
		223 Other goods and services	224									
	R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	R '000	R '000	
7047	Other industries	1 376 065	0	7 726	0	0	0	0	0	0	25 532	1 409 323
70471	Distributive trades, storage and warehousing	334 790	0	939	0	0	0	0	0	0	2 102	337 831
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1 041 275	0	6 787	0	0	0	0	0	0	23 430	1 071 492
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	422 998	0	5 500	0	0	0	0	0	0	29 129	457 627
70481	R&D General economic, commercial and labour affairs	22 968	0	535	0	0	0	0	0	0	431	23 934
70482	R&D Agriculture, forestry, fishing and hunting	293 069	0	2 969	0	0	0	0	0	0	14 253	310 291
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	103 681	0	1 984	0	0	0	0	0	0	14 445	120 110
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	3 280	0	12	0	0	0	0	0	0	0	3 292
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 320 704	0	8 684	0	0	0	0	0	0	161 626	1 491 014
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 310 022	0	7 921	0	0	0	0	0	0	158 230	1 476 173
7055	R&D Environmental protection	10 682	0	763	0	0	0	0	0	0	3 396	14 841
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services									23 Consumption of fixed assets	
		223 Other goods and services	224									
	R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 495 317	282	16 413	0	0	0	0	0	0	1 529 604	4 041 616
7061	Housing development	484 638	282	1 572	0	0	0	0	0	0	21 015	507 507
7062	Community development	658 549	0	7 268	0	0	0	0	0	0	17 184	683 001
7063	Water supply	1 229 388	0	6 547	0	0	0	0	0	0	1 490 543	2 726 478
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	122 742	0	1 026	0	0	0	0	0	0	862	124 630
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	2 851 572	0	5 773	0	0	0	0	0	0	71 073	2 928 418
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	2 685 706	0	4 758	0	0	0	0	0	0	67 639	2 758 103
7076	Health n.e.c.	165 866	0	1 015	0	0	0	0	0	0	3 434	170 315
708	RECREATION, CULTURE AND RELIGION	657 956	0	23 575	0	0	0	0	0	0	61 086	742 617
7081	Recreational and sporting services	153 392	0	6 664	0	0	0	0	0	0	10 430	170 486
7082	Cultural services	394 279	0	13 574	0	0	0	0	0	0	42 233	450 086
7083	Broadcasting and publishing services	95 314	0	2 486	0	0	0	0	0	0	7 806	105 606
7084	Religious and other community services	4 988	0	353	0	0	0	0	0	0	203	5 544
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	9 983	0	498	0	0	0	0	0	0	414	10 895

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services									23 Consumption of fixed assets	
		223 Other goods and services	224									
	R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	R '000	R '000	
709	EDUCATION	681 940	0	5 000	0	0	0	0	0	0	13 005	699 945
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	20 373	0	205	0	0	0	0	0	0	1 230	21 808
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	350 229	0	1 327	0	0	0	0	0	0	2 758	354 314
7095	Education not definable by level	20 835	0	901	0	0	0	0	0	0	783	22 519
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	290 503	0	2 567	0	0	0	0	0	0	8 234	301 304
710	SOCIAL PROTECTION	6 210 948	0	27 834	0	0	0	0	0	0	16 291	6 255 073
7101	Sickness and disability	2 122 049	0	6 371	0	0	0	0	0	0	4 571	2 132 991
71011	Sickness	2 122 049	0	6 371	0	0	0	0	0	0	4 571	2 132 991
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	396 742	0	8 566	0	0	0	0	0	0	3 183	408 491
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 692 157	0	12 897	0	0	0	0	0	0	8 537	3 713 591

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification											TOTAL		
		24 Interest		243 To other general government institutions										TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)			(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
70	GENERAL GOVERNMENT SERVICES	0	1 546 808	0	11 858	0	0	0	0	0	0	0	0	11 858	1 558 666
701	GENERAL PUBLIC SERVICES	0	43 561	0	0	0	0	0	0	0	0	0	0	0	43 561
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	30 160	0	0	0	0	0	0	0	0	0	0	0	30 160
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	30 160	0	0	0	0	0	0	0	0	0	0	0	30 160
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	2 720	0	0	0	0	0	0	0	0	0	0	0	2 720
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	2 720	0	0	0	0	0	0	0	0	0	0	0	2 720
7014	Basic research	0	10 681	0	0	0	0	0	0	0	0	0	0	0	10 681
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	3 648	0	0	0	0	0	0	0	0	0	3 648
7031	Police services	0	495	0	0	0	0	0	0	0	0	0	495
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	3 153	0	0	0	0	0	0	0	0	0	3 153
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 364 092	0	11 858	0	0	0	0	0	0	11 858	1 375 950
7041	General economic, commercial and labour affairs	0	7 316	0	0	0	0	0	0	0	0	0	7 316
70411	General economic and commercial affairs	0	6 823	0	0	0	0	0	0	0	0	0	6 823
70412	General labour affairs	0	493	0	0	0	0	0	0	0	0	0	493
7042	Agriculture, forestry, fishing and hunting	0	59	0	0	0	0	0	0	0	0	0	59
70421	Agriculture	0	52	0	0	0	0	0	0	0	0	0	52
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	7	0	0	0	0	0	0	0	0	0	7

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL		
		24 Interest		243 To other general government institutions								TOTAL		
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	3 594	0	0	0	0	0	0	0	0	0	0	3 594
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	274	0	0	0	0	0	0	0	0	0	0	274
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	3 320	0	0	0	0	0	0	0	0	0	0	3 320
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	9 453	0	0	0	0	0	0	0	0	0	0	9 453
70441	Mining of mineral resources other than mineral fuels	0	8 686	0	0	0	0	0	0	0	0	0	0	8 686
70442	Manufacturing	0	342	0	0	0	0	0	0	0	0	0	0	342
70443	Construction	0	425	0	0	0	0	0	0	0	0	0	0	425
7045	Transport	0	1 333 078	0	0	0	0	0	0	0	0	0	0	1 333 078
70451	Road transport	0	1 332 805	0	0	0	0	0	0	0	0	0	0	1 332 805
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	273	0	0	0	0	0	0	0	0	0	0	273
7046	Communication	0	266	0	11 858	0	0	0	0	0	0	11 858	0	12 124

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest		243 To other general government institutions										TOTAL (2431 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7047	Other industries	0	10 121	0	0	0	0	0	0	0	0	0	0	10 121
70471	Distributive trades, storage and warehousing	0	12	0	0	0	0	0	0	0	0	0	0	12
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	10 109	0	0	0	0	0	0	0	0	0	0	10 109
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	205	0	0	0	0	0	0	0	0	0	0	205
70481	R&D General economic, commercial and labour affairs	0	19	0	0	0	0	0	0	0	0	0	0	19
70482	R&D Agriculture, forestry, fishing and hunting	0	171	0	0	0	0	0	0	0	0	0	0	171
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	15	0	0	0	0	0	0	0	0	0	0	15
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	32 393	0	0	0	0	0	0	0	0	0	0	32 393
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	32 376	0	0	0	0	0	0	0	0	0	0	32 376
7055	R&D Environmental protection	0	17	0	0	0	0	0	0	0	0	0	0	17
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	73 714	0	0	0	0	0	0	0	0	0	73 714
7061	Housing development	0	2 886	0	0	0	0	0	0	0	0	0	2 886
7062	Community development	0	440	0	0	0	0	0	0	0	0	0	440
7063	Water supply	0	68 896	0	0	0	0	0	0	0	0	0	68 896
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1 492	0	0	0	0	0	0	0	0	0	1 492
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	1 480	0	0	0	0	0	0	0	0	0	1 480
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	1 378	0	0	0	0	0	0	0	0	0	1 378
7076	Health n.e.c.	0	102	0	0	0	0	0	0	0	0	0	102
708	RECREATION, CULTURE AND RELIGION	0	2 855	0	0	0	0	0	0	0	0	0	2 855
7081	Recreational and sporting services	0	356	0	0	0	0	0	0	0	0	0	356
7082	Cultural services	0	2 235	0	0	0	0	0	0	0	0	0	2 235
7083	Broadcasting and publishing services	0	137	0	0	0	0	0	0	0	0	0	137
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	127	0	0	0	0	0	0	0	0	0	127

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest		243 To other general government institutions										TOTAL
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	405	0	0	0	0	0	0	0	0	0	0	405
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	230	0	0	0	0	0	0	0	0	0	0	230
7095	Education not definable by level	0	74	0	0	0	0	0	0	0	0	0	0	74
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	101	0	0	0	0	0	0	0	0	0	0	101
710	SOCIAL PROTECTION	0	24 660	0	0	0	0	0	0	0	0	0	0	24 660
7101	Sickness and disability	0	161	0	0	0	0	0	0	0	0	0	0	161
71011	Sickness	0	161	0	0	0	0	0	0	0	0	0	0	161
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	27	0	0	0	0	0	0	0	0	0	0	27
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	24 472	0	0	0	0	0	0	0	0	0	0	24 472

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	2521 To non-financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2522 To financial private enterprises			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	11 201	0	11 201	33 669	3 398	37 067	48 268
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2005/2006 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	3 740	3 398	7 138	7 138
7041	General economic, commercial and labour affairs	0	0	0	0	3 398	3 398	3 398
70411	General economic and commercial affairs	0	0	0	0	3 398	3 398	3 398
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To private enterprises		TOTAL (2521 - 2522)	
		2511 To non- financial public corporations	2512 To financial public corporations		2521 To non- financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	3 740	0	3 740	3 740

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL	252 To financial private enterprises		TOTAL	
		2511 To non-financial public corporations	2512 To financial public corporations		(2511 - 2512)	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL	2521 To non-financial private enterprises		TOTAL	
		2511 To non-financial public corporations	2512 To financial public corporations		2522 To financial private enterprises			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	11 201	0	11 201	29 929	0	29 929	41 130
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	11 201	0	11 201	29 929	0	29 929	41 130
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	475 600	0	475 600	0	0	0
701	GENERAL PUBLIC SERVICES	475 600	0	475 600	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	475 600	0	475 600	0	0	0
70121	Economic aid to developing countries and countries in transition	475 600	0	475 600	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	67 528	0	0	0	0	0	4 701	72 229
701	GENERAL PUBLIC SERVICES	0	9 885	0	0	0	0	0	0	9 885
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	9 885	0	0	0	0	0	0	9 885
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 885	0	0	0	0	0	0	9 885
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	57 643	0	0	0	0	0	0	57 643
7041	General economic, commercial and labour affairs	0	1 156	0	0	0	0	0	0	1 156
70411	General economic and commercial affairs	0	1 156	0	0	0	0	0	0	1 156
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	5	0	0	0	0	0	0	5
70421	Agriculture	0	5	0	0	0	0	0	0	5
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	11 553	0	0	0	0	0	0	11 553
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	11 553	0	0	0	0	0	0	11 553
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	44 929	0	0	0	0	0	0	44 929
70441	Mining of mineral resources other than mineral fuels	0	5 971	0	0	0	0	0	0	5 971
70442	Manufacturing	0	38 713	0	0	0	0	0	0	38 713
70443	Construction	0	245	0	0	0	0	0	0	245
7045	Transport	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	4 701	4 701
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	4 701	4 701
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	7 169	7 169	554 998
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	485 485
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	9 885
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	9 885
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	475 600
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	475 600
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	7 169	7 169
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	1 156
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	1 156
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	5
70421	Agriculture	0	0	0	0	0	0	0	0	5
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	11 553
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	11 553
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	44 929
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	5 971
70442	Manufacturing	0	0	0	0	0	0	0	0	0	38 713
70443	Construction	0	0	0	0	0	0	0	0	0	245
7045	Transport	0	0	0	0	0	0	0	7 169	7 169	7 169
70451	Road transport	0	0	0	0	0	0	0	7 169	7 169	7 169
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	4 701
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	4 701
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits				
		271 Social security benefits		TOTAL (2711 - 2712)	2721 In cash		TOTAL (2721 - 2722)	2731 In cash		TOTAL (2731 - 2732)		(2711 - 2732)
		In cash	In kind		In cash	In kind		In cash	In kind			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	30 477 313	0	30 477 313	0	0	0	0	0	0	30 477 313	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits				
		271 Social security benefits		TOTAL (2711 - 2712)	2721 Social assistance benefits		TOTAL (2721 - 2722)	2731 Employer social benefits		TOTAL (2731 - 2732)		(2711 - 2732)
		In cash	In kind		In cash	In kind		In cash	In kind			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	30 477 313	0	30 477 313	0	0	0	0	0	0	30 477 313
7101	Sickness and disability	3 278 038	0	3 278 038	0	0	0	0	0	0	3 278 038
71011	Sickness	3 278 038	0	3 278 038	0	0	0	0	0	0	3 278 038
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	3 907 244	0	3 907 244	0	0	0	0	0	0	3 907 244
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	23 292 031	0	23 292 031	0	0	0	0	0	0	23 292 031

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	181 531	2 598 225	0	415	0	1 124 042	95 924	0	4 000 137	
701	GENERAL PUBLIC SERVICES	0	519	0	0	0	7 725	4 396	0	12 640	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	332	0	332	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	332	0	332	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	519	0	0	0	0	2 945	0	3 464	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	519	0	0	0	0	2 945	0	3 464	
7014	Basic research	0	0	0	0	0	7 725	1 119	0	8 844	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
	28211 NPISH	28212 Compulsory fees and theft and losses	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	238 663	0	0	0	0	0	0	238 663
7021	Military defence	0	238 663	0	0	0	0	0	0	238 663
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	88 288	0	0	0	0	374	16 190	0	104 852
7031	Police services	0	0	0	0	0	0	645	0	645
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	88 288	0	0	0	0	374	15 545	0	104 207
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 287 337	0	415	0	12 914	6 134	0	2 306 800
7041	General economic, commercial and labour affairs	0	1	0	0	0	32	1 116	0	1 149
70411	General economic and commercial affairs	0	1	0	0	0	0	951	0	952
70412	General labour affairs	0	0	0	0	0	32	165	0	197
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	32	0	0	0	0	0	1 955	0	1 987
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	32	0	0	0	0	0	1 454	0	1 486
70443	Construction	0	0	0	0	0	0	0	501	0	501
7045	Transport	0	10	0	0	0	0	428	1 499	0	1 937
70451	Road transport	0	10	0	0	0	0	428	367	0	805
70452	Water transport	0	0	0	0	0	0	0	771	0	771
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	361	0	361
7046	Communication	0	2 287 294	0	415	0	0	0	0	0	2 287 709

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
	28211 NPISH	28212 Compulsory fees and theft and losses	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	12 454	1 419	0	13 873
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	469	0	469
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	12 454	950	0	13 404
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	145	0	145
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	33	0	33
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	112	0	112
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	5	0	0	0	7	4 220	0	4 232
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	5	0	0	0	7	3 745	0	3 757
7055	R&D Environmental protection	0	0	0	0	0	0	475	0	475
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	30 350	0	30 350
7061	Housing development	0	0	0	0	0	0	27 413	0	27 413
7062	Community development	0	0	0	0	0	0	2 837	0	2 837
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	100	0	100
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	6	0	0	0	69	2 360	0	2 435
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	6	0	0	0	0	2 118	0	2 124
7076	Health n.e.c.	0	0	0	0	0	69	242	0	311
708	RECREATION, CULTURE AND RELIGION	93 243	71 574	0	0	0	6 933	7 345	0	179 095
7081	Recreational and sporting services	0	70 993	0	0	0	58	1 371	0	72 422
7082	Cultural services	74 686	5	0	0	0	6 860	4 124	0	85 675
7083	Broadcasting and publishing services	18 557	576	0	0	0	0	1 649	0	20 782
7084	Religious and other community services	0	0	0	0	0	15	112	0	127
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	89	0	89

Table 2 - Economic and functional classification of cash payments for operating activities for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification									
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses	28212 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28212 282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	121	0	0	0	0	1 074 679	1 140	0	1 075 940
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	121	0	0	0	0	0	167	0	288
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	1 074 679	360	0	1 075 039
7095	Education not definable by level	0	0	0	0	0	0	0	155	0	155
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	458	0	458
710	SOCIAL PROTECTION	0	0	0	0	0	0	21 341	23 789	0	45 130
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	21 341	23 789	0	45 130

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
				282 Miscellaneous other expense		
				2821 Current		
				28218 Public Corporations		28219 Private Enterprises
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
282181 Financial Public Corporations		282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)	
Functional classification		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
282181 Financial Public Corporations		282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)	
Functional classification		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
282181 Financial Public Corporations		282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)	
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)		
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	114 236	0	114 046	0	185 000	0	0	413 282	4 413 419
701	GENERAL PUBLIC SERVICES	0	0	19 394	0	0	0	0	19 394	32 034
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	332
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	332
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	2	0	0	0	0	2	3 466
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	2	0	0	0	0	2	3 466
7014	Basic research	0	0	19 392	0	0	0	0	19 392	28 236
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	74 333	0	0	0	0	74 333	312 996
7021	Military defence	0	0	74 333	0	0	0	0	74 333	312 996
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	141	0	0	0	0	141	104 993
7031	Police services	0	0	141	0	0	0	0	141	786
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	104 207
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	20 177	0	0	0	0	20 177	2 326 977
7041	General economic, commercial and labour affairs	0	0	748	0	0	0	0	748	1 897
70411	General economic and commercial affairs	0	0	748	0	0	0	0	748	1 700
70412	General labour affairs	0	0	0	0	0	0	0	0	197
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	1 987	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	1 486	
70443	Construction	0	0	0	0	0	0	0	501	
7045	Transport	0	0	0	0	0	0	0	1 937	
70451	Road transport	0	0	0	0	0	0	0	805	
70452	Water transport	0	0	0	0	0	0	0	771	
70453	Railway transport	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	361	
7046	Communication	0	0	0	0	0	0	0	2 287 709	

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
7047	Other industries	0	0	8 774	0	0	0	0	8 774	22 647
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	469
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	8 774	0	0	0	0	8 774	22 178
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	10 655	0	0	0	0	10 655	10 800
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	33
70482	R&D Agriculture, forestry, fishing and hunting	0	0	256	0	0	0	0	256	256
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	10 399	0	0	0	0	10 399	10 511
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	4 232
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	3 757
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	475
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	114 236	0	0	0	185 000	0	0	299 236	329 586
7061	Housing development	0	0	0	0	0	0	0	0	27 413
7062	Community development	114 236	0	0	0	0	0	0	114 236	117 073
7063	Water supply	0	0	0	0	185 000	0	0	185 000	185 000
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	100
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	2 435
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	2 124
7076	Health n.e.c.	0	0	0	0	0	0	0	0	311
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	179 095
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	72 422
7082	Cultural services	0	0	0	0	0	0	0	0	85 675
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	20 782
7084	Religious and other community services	0	0	0	0	0	0	0	0	127
	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	89

Table 2 - Economic and functional classification of expense for the 2008/2009 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	1	0	0	0	0	1	1 075 941
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	288
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	1	0	0	0	0	1	1 075 040
7095	Education not definable by level	0	0	0	0	0	0	0	0	155
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	458
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	45 130
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	45 130

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 237	711 229	10 797 990	488 018	616 872	240 260	1 053 992	456	0	451 847	14 368 901
701	GENERAL PUBLIC SERVICES	0	139 488	71 402	12 678	380 018	89 615	194 232	63	0	262 465	1 149 961
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	76 235	71 402	5 208	149 363	75 695	53 060	0	0	243 071	674 034
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	76 235	71 402	5 208	149 363	75 695	53 060	0	0	243 071	674 034
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	62	0	1 441	213 875	3 466	21 606	0	0	9 919	250 369
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	62	0	1 441	213 875	3 466	21 606	0	0	9 919	250 369
7014	Basic research	0	63 191	0	6 029	16 780	10 454	119 566	63	0	7 159	223 242
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	2 316	2 316
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
	61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	34 012	0	5 843	15 248	15 216	4 959	368	0	10 202	85 848
7031	Police services	0	0	0	0	1 783	10 159	1 658	0	0	3 241	16 841
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	34 012	0	5 843	13 465	5 057	3 301	368	0	6 961	69 007
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	167 276	9 388 154	370 769	89 302	56 586	540 912	25	0	141 661	10 754 685
7041	General economic, commercial and labour affairs	0	52 280	8 098	2 203	49 186	20 003	20 371	25	0	100 421	252 587
70411	General economic and commercial affairs	0	49 839	8 098	2 033	47 237	18 333	18 137	25	0	93 754	237 456
70412	General labour affairs	0	2 441	0	170	1 949	1 670	2 234	0	0	6 667	15 131
7042	Agriculture, forestry, fishing and hunting	0	488	0	830	5 487	4 295	7 549	0	0	951	19 600
70421	Agriculture	0	488	0	0	479	624	25	0	0	166	1 782
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	830	5 008	3 671	7 524	0	0	785	17 818

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
	61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	144	0	275	1 100	301	1 542	0	0	882	4 244
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	528	287	1 300	0	0	164	2 279
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	144	0	275	572	14	242	0	0	718	1 965
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	2 875	212	624	13 197	5 138	328 830	0	0	15 624	366 500
70441	Mining of mineral resources other than mineral fuels	0	2 875	212	624	211	430	14 615	0	0	12 251	31 218
70442	Manufacturing	0	0	0	0	11 419	3 808	312 352	0	0	2 985	330 564
70443	Construction	0	0	0	0	1 567	900	1 863	0	0	388	4 718
7045	Transport	0	82 940	9 374 734	352 084	10 010	8 847	105 309	0	0	6 011	9 939 935
70451	Road transport	0	82 616	9 374 734	351 734	5 790	6 689	105 180	0	0	3 709	9 930 452
70452	Water transport	0	0	0	0	683	230	111	0	0	1 929	2 953
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	350	3 147	1 837	18	0	0	373	5 725
70455	Pipeline and other transport	0	324	0	0	390	91	0	0	0	0	805
7046	Communication	0	677	0	3 269	282	44	13 987	0	0	959	19 218

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
	61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	16 102	5 110	3 936	5 047	15 302	2 445	0	0	10 305	58 247
70471	Distributive trades, storage and warehousing	0	45	0	0	1 147	129	220	0	0	508	2 049
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	16 057	5 110	3 936	3 900	15 173	2 225	0	0	9 797	56 198
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	11 770	0	7 548	4 993	2 656	60 879	0	0	6 508	94 354
70481	R&D General economic, commercial and labour affairs	0	0	0	0	217	199	27	0	0	0	443
70482	R&D Agriculture, forestry, fishing and hunting	0	11 300	0	1 482	2 895	2 033	44 391	0	0	0	62 101
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	470	0	6 066	1 881	424	16 461	0	0	6 508	31 810
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	234 177	4 191	55 733	8 372	26 488	15 087	0	0	11 773	355 821
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	231 111	4 191	52 288	8 372	26 488	14 482	0	0	11 526	348 458
7055	R&D Environmental protection	0	3 066	0	3 445	0	0	605	0	0	247	7 363
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
	61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	8 237	24 457	1 198 569	6 972	15 698	19 235	152 570	0	0	4 821	1 430 559
7061	Housing development	0	11 559	0	39	3 050	2 186	18	0	0	608	17 460
7062	Community development	0	12 898	0	164	6 311	7 425	4 640	0	0	3 216	34 654
7063	Water supply	8 237	0	1 198 569	6 769	5 040	9 572	147 891	0	0	649	1 376 727
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	1 297	52	21	0	0	348	1 718
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	47 240	0	9 430	27 748	4 068	111 389	0	0	1 338	201 213
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	47 240	0	9 124	27 000	3 794	111 298	0	0	265	198 721
7076	Health n.e.c.	0	0	0	306	748	274	91	0	0	1 073	2 492
708	RECREATION, CULTURE AND RELIGION	0	12 093	135 674	10 596	20 520	13 003	25 434	0	0	9 277	226 597
7081	Recreational and sporting services	0	7 124	0	950	2 939	1 121	2 119	0	0	3 080	17 333
7082	Cultural services	0	4 929	135 674	9 107	15 089	11 515	21 629	0	0	4 131	202 074
7083	Broadcasting and publishing services	0	40	0	314	2 045	345	1 273	0	0	1 947	5 964
7084	Religious and other community services	0	0	0	225	0	0	410	0	0	35	670
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	447	22	3	0	0	84	556

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
	61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	23 705	0	0	5 041	1 206	1 373	0	0	5 260	36 585
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	1 040	0	0	736	1	434	0	0	322	2 533
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	22 145	0	0	1 972	432	133	0	0	575	25 257
7095	Education not definable by level	0	0	0	0	609	559	575	0	0	2 792	4 535
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	520	0	0	1 724	214	231	0	0	1 571	4 260
710	SOCIAL PROTECTION	0	28 781	0	15 997	54 925	14 843	8 036	0	0	5 050	127 632
7101	Sickness and disability	0	0	0	0	0	3 064	0	0	0	0	3 064
71011	Sickness	0	0	0	0	0	3 064	0	0	0	0	3 064
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	10 135	0	1 123	0	2 089	486	0	0	0	13 833
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	18 646	0	14 874	54 925	9 690	7 550	0	0	5 050	110 735

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	237 521	115	0	0	237 636	1 333	365 266	0	857	0	366 123	14 973 993
701	GENERAL PUBLIC SERVICES	0	71 096	0	0	0	71 096	123	18 660	0	0	0	18 660	1 239 840
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	29	0	0	0	29	0	0	0	0	0	0	674 063
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	29	0	0	0	29	0	0	0	0	0	0	674 063
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	53 725	0	0	0	53 725	107	0	0	0	0	0	304 201
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	53 725	0	0	0	53 725	107	0	0	0	0	0	304 201
7014	Basic research	0	17 342	0	0	0	17 342	16	18 660	0	0	0	18 660	259 260
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	2 316
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	1 843	0	0	0	1 843	0	0	0	0	0	87 691	
7031	Police services	0	331	0	0	0	331	0	0	0	0	0	17 172	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	1 512	0	0	0	1 512	0	0	0	0	0	70 519	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	31 745	0	0	0	31 745	11	272 279	0	0	272 279	11 058 720	
7041	General economic, commercial and labour affairs	0	1 573	0	0	0	1 573	11	18 997	0	0	18 997	273 168	
70411	General economic and commercial affairs	0	883	0	0	0	883	11	18 997	0	0	18 997	257 347	
70412	General labour affairs	0	690	0	0	0	690	0	0	0	0	0	15 821	
7042	Agriculture, forestry, fishing and hunting	0	1 081	0	0	0	1 081	0	0	0	0	0	20 681	
70421	Agriculture	0	2	0	0	0	2	0	0	0	0	0	1 784	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	1 079	0	0	0	1 079	0	0	0	0	0	18 897	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	7	0	0	0	7	0	0	0	0	0	0	4 251
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	2 279
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	7	0	0	0	7	0	0	0	0	0	0	1 972
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	24 083	0	0	0	24 083	0	0	0	0	0	0	390 583
70441	Mining of mineral resources other than mineral fuels	0	2 221	0	0	0	2 221	0	0	0	0	0	0	33 439
70442	Manufacturing	0	21 862	0	0	0	21 862	0	0	0	0	0	0	352 426
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	4 718
7045	Transport	0	0	0	0	0	0	0	253 282	0	0	0	253 282	10 193 217
70451	Road transport	0	0	0	0	0	0	0	253 282	0	0	0	253 282	10 183 734
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	2 953
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	5 725
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	805
7046	Communication	0	5	0	0	0	5	0	0	0	0	0	0	19 223

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories											
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	1 356	0	0	0	1 356	0	0	0	0	0	0	59 603
70471	Distributive trades, storage and warehousing	0	15	0	0	0	15	0	0	0	0	0	0	2 064
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1 341	0	0	0	1 341	0	0	0	0	0	0	57 539
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	3 640	0	0	0	3 640	0	0	0	0	0	0	97 994
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	443
70482	R&D Agriculture, forestry, fishing and hunting	0	3 640	0	0	0	3 640	0	0	0	0	0	0	65 741
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	31 810
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	7 011	115	0	0	7 126	0	65 270	0	854	0	66 124	429 071
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	6 834	115	0	0	6 949	0	65 270	0	854	0	66 124	421 531
7055	R&D Environmental protection	0	177	0	0	0	177	0	0	0	0	0	0	7 540
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories											
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	1 454	0	0	0	0	1 454	1 432 013
7061	Housing development	0	0	0	0	0	0	1 454	0	0	0	0	1 454	18 914
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	34 654
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	1 376 727
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	1 718
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	65 348	0	0	0	65 348	0	0	0	3	0	3	266 564
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	65 342	0	0	0	65 342	0	0	0	3	0	3	264 066
7076	Health n.e.c.	0	6	0	0	0	6	0	0	0	0	0	0	2 498
708	RECREATION, CULTURE AND RELIGION	0	682	0	0	0	682	1 199	0	0	0	0	0	228 478
7081	Recreational and sporting services	0	226	0	0	0	226	0	0	0	0	0	0	17 559
7082	Cultural services	0	456	0	0	0	456	1 199	0	0	0	0	0	203 729
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	5 964
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	670
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	556

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2008/2009 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	5 315	0	0	0	5 315	41 900	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	2 533	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	5 315	0	0	0	5 315	30 572	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	4 535	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	4 260	
710	SOCIAL PROTECTION	0	59 796	0	0	0	59 796	0	2 288	0	0	2 288	189 716	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	3 064	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	3 064	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	13 833	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	59 796	0	0	0	59 796	0	2 288	0	0	2 288	172 819	

Table 4 - Economic classification of the sales of non-financial assets for the 2008/2009 fiscal year

		R '000
31	Sales of non-financial assets	235 871
311	Fixed assets	231 284
3111	Buildings and structures	104 282
31111	Residential buildings	13 695
31112	Non-residential buildings	81 639
31113	Other structures	8 948
3112	Machinery and equipment	122 576
31121	Vehicles	86 755
31122	Computer equipment	8 522
31124	Office furniture	9 483
31125	Other	17 815
31126	Books	1
3113	Other fixed assets	4 426
31131	Cultivated assets	0
31132	Intangible fixed assets	4 426
312	Inventories	3
3121	Strategic stocks	0
3122	Other inventories	3
31221	Materials and supplies	3
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	4 584
3141	Land	4 115
3142	Subsoil assets	0
3143	Other naturally occurring assets	469
3144	Intangible non-produced assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2008/2009 fiscal year

Functional classification		Economic classification		23 CONSUMPTION OF FIXED CAPITAL								TOTAL (23111-23132)		
				2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
				23111 Residential	23112 Non-residential	23113 Other constructions	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books		23131 Cultivated	23132 Intangible
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 905	219 426	1 899 789	212 391	257 843	125 101	333 111	244	0	203 845	3 253 655		
701	GENERAL PUBLIC SERVICES	0	48 440	0	7 016	126 611	45 049	78 309	19	0	113 244	418 688		
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	43 005	0	2 625	93 422	37 691	14 137	0	0	107 404	298 284		
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	43 005	0	2 625	93 422	37 691	14 137	0	0	107 404	298 284		
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0		
7013	General services	0	1 474	0	2 660	25 677	3 095	8 071	0	0	4 358	45 335		
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0		
70133	Other general services	0	1 474	0	2 660	25 677	3 095	8 071	0	0	4 358	45 335		
7014	Basic research	0	3 961	0	1 731	7 512	4 263	56 101	19	0	261	73 848		
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	1 221	1 221		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0		

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2008/2009 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL										TOTAL (23111-23132)
		231 FIXED ASSETS										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other constructions	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defense	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	4 815	0	6 206	16 100	4 158	3 716	214	0	3 672	38 881
7031	Police services	0	0	0	121	3 932	1 831	1 559	0	0	1 715	9 158
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	4 815	0	6 085	12 168	2 327	2 157	214	0	1 957	29 723
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	42 875	483 684	147 430	60 790	33 133	134 047	8	0	41 335	943 302
7041	General economic, commercial and labor affairs	0	14 367	2 648	2 919	33 917	18 863	16 141	8	0	21 113	109 976
70411	General economic and commercial affairs	0	12 691	2 648	2 880	32 614	17 832	15 139	8	0	18 164	101 976
70412	General labor affairs	0	1 676	0	39	1 303	1 031	1 002	0	0	2 949	8 000
7042	Agriculture, forestry, fishing and hunting	0	54	0	276	2 469	630	3 259	0	0	2 846	9 534
70421	Agriculture	0	54	0	0	269	177	1 097	0	0	40	1 637
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	276	2 200	453	2 162	0	0	2 806	7 897

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2008/2009 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL										TOTAL (23111-23132)
		231 FIXED ASSETS										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other constructions	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS											
7043	Fuel and energy	0	1 042	0	90	2 532	228	1 732	0	0	660	6 284
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	11	0	0	743	79	606	0	0	501	1 940
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 031	0	90	1 789	149	1 126	0	0	159	4 344
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	2 196	0	1 258	5 918	3 420	41 332	0	0	4 152	58 276
70441	Mining of mineral resources other than mineral fuels	0	2 196	0	236	472	517	13 440	0	0	1 552	18 413
70442	Manufacturing	0	0	0	1 022	2 976	1 729	26 343	0	0	1 335	33 405
70443	Construction	0	0	0	0	2 470	1 174	1 549	0	0	1 265	6 458
7045	Transport	0	19 841	476 477	135 679	5 538	4 532	44 931	0	0	3 634	690 632
70451	Road transport	0	19 458	476 477	133 973	1 196	3 508	43 107	0	0	2 157	679 876
70452	Water transport	0	0	0	79	219	122	292	0	0	645	1 357
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	383	0	1 611	3 402	604	811	0	0	832	7 643
70455	Pipeline and other transport	0	0	0	16	721	298	721	0	0	0	1 756
7046	Communication	0	359	0	1 372	603	1 276	8 779	0	0	1 550	13 939

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2008/2009 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL										TOTAL (23111-23132)
		231 FIXED ASSETS										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other constructions	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 230	4 559	1 666	5 212	2 702	4 013	0	0	6 150	25 532
70471	Distributive trades, storage and warehousing	0	117	0	0	965	363	231	0	0	426	2 102
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1 113	4 559	1 666	4 247	2 339	3 782	0	0	5 724	23 430
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	3 786	0	4 170	4 601	1 482	13 860	0	0	1 230	29 129
70481	R&D General economic, commercial and labor affairs	0	0	0	0	273	111	47	0	0	0	431
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	1 379	3 126	1 254	8 494	0	0	0	14 253
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	3 786	0	2 791	1 202	117	5 319	0	0	1 230	14 445
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	80 484	5 971	30 867	6 979	20 767	9 686	0	0	6 872	161 626
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	77 903	5 971	30 229	6 979	20 767	9 510	0	0	6 871	158 230
7055	R&D Environmental protection	0	2 581	0	638	0	0	176	0	0	1	3 396
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2008/2009 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL										TOTAL (23111-23132)
		231 FIXED ASSETS										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other constructions	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 905	6 819	1 410 115	8 090	13 772	7 620	53 209	0	0	28 074	1 529 604
7023	Housing development	0	897	0	224	5 708	1 508	20	0	0	12 658	21 015
7062	Community development	0	5 922	0	288	4 370	3 068	1 668	0	0	1 868	17 184
7063	Water supply	1 905	0	1 410 115	7 575	2 969	3 003	51 442	0	0	13 534	1 490 543
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	3	725	41	79	0	0	14	862
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	15 494	0	5 108	14 684	2 858	30 709	0	0	2 220	71 073
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	15 494	0	5 051	13 715	2 469	30 300	0	0	610	67 639
7076	Health n.e.c.	0	0	0	57	969	389	409	0	0	1 610	3 434
708	RECREATION, CULTURE AND RELIGION	0	12 341	19	6 347	13 447	6 651	17 849	3	0	4 528	61 185
7081	Recreational and sporting services	0	808	19	1 085	3 576	987	2 382	3	0	1 570	10 430
7082	Cultural services	0	9 807	0	4 992	6 815	4 996	13 395	0	0	2 178	42 183
7083	Broadcasting and publishing services	0	1 726	0	150	2 704	562	1 911	0	0	691	7 744
7084	Religious and other community services	0	0	0	79	138	42	108	0	0	47	414
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	41	214	64	53	0	0	42	414

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2008/2009 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										TOTAL (23111-23132)
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other constructions	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	2 248	0	74	4 518	1 408	1 312	0	0	3 445	13 005
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	479	0	0	354	131	103	0	0	163	1 230
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	203	0	23	1 223	400	276	0	0	633	2 758
7095	Education not definable by level	0	303	0	0	173	72	196	0	0	39	783
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	1 263	0	51	2 768	805	737	0	0	2 610	8 234
710	SOCIAL PROTECTION	0	5 910	0	1 253	942	3 457	4 274	0	0	455	16 291
7101	Sickness and disability	0	2 281	0	223	0	2 067	0	0	0	0	4 571
71011	Sickness	0	2 281	0	223	0	2 067	0	0	0	0	4 571
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	662	0	116	0	279	2 126	0	0	0	3 183
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	2 967	0	914	942	1 111	2 148	0	0	455	8 537

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2008/2009 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL					TOTAL (23111-2344)	
		233 Valuables	234 Non produced assets				TOTAL (2341-2344)	
Functional classification			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non-produced assets		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	96	0	0	0	0	0	3 253 751
701	GENERAL PUBLIC SERVICES	3	0	0	0	0	0	418 691
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	298 284
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	298 284
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	3	0	0	0	0	0	45 338
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	3	0	0	0	0	0	45 338
7014	Basic research	0	0	0	0	0	0	73 848
7015	Research and Development General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	1 221
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2008/2009 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344)
		233 Valuables	234 Non produced assets				TOTAL (2341-2344)	
			2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	0	0
7021	Military defense	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	38 881
7031	Police services	0	0	0	0	0	0	9 158
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	29 723
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	-19	0	0	0	0	0	943 283
7041	General economic, commercial and labor affairs	-19	0	0	0	0	0	109 957
70411	General economic and commercial affairs	-19	0	0	0	0	0	101 957
70412	General labor affairs	0	0	0	0	0	0	8 000
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	9 534
70421	Agriculture	0	0	0	0	0	0	1 637
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	7 897

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2008/2009 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344)
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS							
7043	Fuel and energy	0	0	0	0	0	0	6 284
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	1 940
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	4 344
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	58 276
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	18 413
70442	Manufacturing	0	0	0	0	0	0	33 405
70443	Construction	0	0	0	0	0	0	6 458
7045	Transport	0	0	0	0	0	0	690 632
70451	Road transport	0	0	0	0	0	0	679 876
70452	Water transport	0	0	0	0	0	0	1 357
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	7 643
70455	Pipeline and other transport	0	0	0	0	0	0	1 756
7046	Communication	0	0	0	0	0	0	13 939

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2008/2009 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344)
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	25 532
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	2 102
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	23 430
70474	Multipurpose development projects	0	0	0	0	0	0	0
							0	
7048	R&D Economic affairs	0	0	0	0	0	0	29 129
70481	R&D General economic, commercial and labor affairs	0	0	0	0	0	0	431
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	14 253
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	14 445
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	161 626
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	158 230
7055	R&D Environmental protection	0	0	0	0	0	0	3 396
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2008/2009 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344)
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	1 529 604
7023	Housing development	0	0	0	0	0	0	21 015
7062	Community development	0	0	0	0	0	0	17 184
7063	Water supply	0	0	0	0	0	0	1 490 543
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	862
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
								0
707	HEALTH	0	0	0	0	0	0	71 073
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	67 639
7076	Health n.e.c.	0	0	0	0	0	0	3 434
708	RECREATION, CULTURE AND RELIGION	112	0	0	0	0	0	61 297
7081	Recreational and sporting services	0	0	0	0	0	0	10 430
7082	Cultural services	50	0	0	0	0	0	42 233
7083	Broadcasting and publishing services	62	0	0	0	0	0	7 806
7084	Religious and other community services	0	0	0	0	0	0	414
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	414

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2008/2009 fiscal year (concluded)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL						TOTAL (23111-2344)
		233 Valuables	234 Non produced assets					
			2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	13 005
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	1 230
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	2 758
7095	Education not definable by level	0	0	0	0	0	0	783
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	8 234
710	SOCIAL PROTECTION	0	0	0	0	0	0	16 291
7101	Sickness and disability	0	0	0	0	0	0	4 571
71011	Sickness	0	0	0	0	0	0	4 571
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	3 183
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	8 537

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2008/2009 fiscal year

		R '000
32	Net acquisition of financial assets	20 554 041
321	Domestic	20 552 508
3212	Currency and deposits	4 909 130
3213	Securities other than shares	9 172 131
3214	Loans	5 277 195
3215	Shares and other equity	-188 152
3216	Insurance technical services	5 363
3217	Financial derivatives	34 705
3218	Other accounts receivable	1 342 136
322	Foreign	1 533
3222	Currency and deposits	0
3223	Securities other than shares	1 533
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2008/2009 fiscal year

		R '000
33	Net incurrence of liabilities	31 745 849
331	Domestic	31 745 849
3312	Currency and deposits	473 200
3313	Securities other than shares	10 049 276
3314	Loans	-110 292
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	-19 443
3318	Other accounts payable	21 353 108
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2008/2009 fiscal year : Government consumption expenditure divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	3 378 226	13 810 367	17 188 593	9 808 143	34 207 199	44 015 342	135 397	3 118 354	3 253 751	64 457 686
701	GENERAL PUBLIC SERVICES	0	6 370 862	6 370 862	0	6 343 036	6 343 036	0	418 691	418 691	13 132 589
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	4 697 220	4 697 220	0	3 122 032	3 122 032	0	298 284	298 284	8 117 536
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	4 697 220	4 697 220	0	3 122 032	3 122 032	0	298 284	298 284	8 117 536
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	413 731	413 731	0	1 059 823	1 059 823	0	45 338	45 338	1 518 892
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	413 731	413 731	0	1 059 823	1 059 823	0	45 338	45 338	1 518 892
7014	Basic research	0	1 226 994	1 226 994	0	2 058 193	2 058 193	0	73 848	73 848	3 359 035
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	32 917	32 917	0	102 988	102 988	0	1 221	1 221	137 126
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2008/2009 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	9 960 024	9 960 024	0	0	0	9 960 024
7021	Military defense	0	0	0	0	9 960 024	9 960 024	0	0	0	9 960 024
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	965 659	965 659	481	544 444	544 925	0	38 881	38 881	1 549 465
7031	Police services	0	66 895	66 895	0	172 536	172 536	0	9 158	9 158	248 589
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	898 764	898 764	481	371 908	372 389	0	29 723	29 723	1 300 876
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	3 690 147	3 690 147	0	12 861 359	12 861 359	0	943 494	943 494	17 495 000
7041	General economic, commercial and labor affairs	0	1 540 737	1 540 737	0	4 378 394	4 378 394	0	109 947	109 947	6 029 078
70411	General economic and commercial affairs	0	1 367 206	1 367 206	0	3 271 017	3 271 017	0	101 947	101 947	4 740 170
70412	General labor affairs	0	173 531	173 531	0	1 107 377	1 107 377	0	8 000	8 000	1 288 908
7042	Agriculture, forestry, fishing and hunting	0	19 352	19 352	0	446 622	446 622	0	9 544	9 544	475 518
70421	Agriculture	0	19 352	19 352	0	142 400	142 400	0	1 647	1 647	163 399
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	304 222	304 222	0	7 897	7 897	312 119

Table 8 - Economic and functional classification of expense for the 2008/2009 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	130 023	130 023	0	223 948	223 948	0	6 284	6 284	360 255
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	58 780	58 780	0	33 083	33 083	0	1 940	1 940	93 803
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	71 243	71 243	0	190 865	190 865	0	4 344	4 344	266 452
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	482 869	482 869	0	1 923 681	1 923 681	0	58 487	58 487	2 465 037
70441	Mining of mineral resources other than mineral fuels	0	233 408	233 408	0	157 614	157 614	0	18 413	18 413	409 435
70442	Manufacturing	0	189 337	189 337	0	1 570 763	1 570 763	0	33 616	33 616	1 793 716
70443	Construction	0	60 124	60 124	0	195 304	195 304	0	6 458	6 458	261 886
7045	Transport	0	459 697	459 697	0	3 674 300	3 674 300	0	690 632	690 632	4 824 629
70451	Road transport	0	243 304	243 304	0	3 302 838	3 302 838	0	679 876	679 876	4 226 018
70452	Water transport	0	41 919	41 919	0	41 128	41 128	0	1 357	1 357	84 404
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	156 091	156 091	0	88 482	88 482	0	7 643	7 643	252 216
70455	Pipeline and other transport	0	18 383	18 383	0	241 852	241 852	0	1 756	1 756	261 991
7046	Communication	0	163 154	163 154	0	402 125	402 125	0	13 939	13 939	579 218

Table 8 - Economic and functional classification of expense for the 2008/2009 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Functional Classification	Economic classification	Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	255 021	255 021	0	1 383 791	1 383 791	0	25 532	25 532	1 664 344
70471	Distributive trades, storage and warehousing	0	43 430	43 430	0	335 729	335 729	0	2 102	2 102	381 261
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	211 591	211 591	0	1 048 062	1 048 062	0	23 430	23 430	1 283 083
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	639 294	639 294	0	428 498	428 498	0	29 129	29 129	1 096 921
70481	R&D General economic, commercial and labor affairs	0	14 630	14 630	0	23 503	23 503	0	431	431	38 564
70482	R&D Agriculture, forestry, fishing and hunting	0	467 039	467 039	0	296 038	296 038	0	14 253	14 253	777 330
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	157 625	157 625	0	105 665	105 665	0	14 445	14 445	277 735
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	3 292	3 292	0	0	0	3 292
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 330 046	1 330 046	0	1 329 388	1 329 388	0	161 626	161 626	2 821 060
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	1 306 162	1 306 162	0	1 317 943	1 317 943	0	158 230	158 230	2 782 335
7055	R&D Environmental protection	0	23 884	23 884	0	11 445	11 445	0	3 396	3 396	38 725
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2008/2009 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	123 230	1 072 553	1 195 783	560 384	1 951 628	2 512 012	12 238	1 517 366	1 529 604	5 237 399
7061	Housing development	5 872	150 738	156 610	230 447	256 045	486 492	540	20 475	21 015	664 117
7062	Community development	117 358	230 138	347 496	329 937	335 880	665 817	11 698	5 486	17 184	1 030 497
7063	Water supply	0	661 489	661 489	0	1 235 935	1 235 935	0	1 490 543	1 490 543	3 387 967
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	30 188	30 188	0	123 768	123 768	0	862	862	154 818
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	402 963	54 627	457 590	2 201 928	655 417	2 857 345	56 463	14 610	71 073	3 386 008
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	402 963	0	402 963	2 201 927	488 537	2 690 464	56 463	11 176	67 639	3 161 066
7076	Health n.e.c.	0	54 627	54 627	1	166 880	166 881	0	3 434	3 434	224 942
708	RECREATION, CULTURE AND RELIGION	412 595	274 303	686 898	374 749	306 782	681 531	40 198	20 888	61 086	1 429 515
7081	Recreational and sporting services	3 359	173 944	177 303	8 221	151 835	160 056	80	10 350	10 430	347 789
7082	Cultural services	398 102	46 049	444 151	356 047	51 806	407 853	39 704	2 529	42 233	894 237
7083	Broadcasting and publishing services	0	46 884	46 884	0	97 800	97 800	0	7 806	7 806	152 490
7084	Religious and other community services	0	7 426	7 426	0	5 341	5 341	0	203	203	12 970
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	11 134	0	11 134	10 481	0	10 481	414	0	414	22 029

Table 8 - Economic and functional classification of expense for the 2008/2009 fiscal year : Government consumption expenditure divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	82 783	52 170	134 953	431 822	255 118	686 940	10 207	2 798	13 005	834 898
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	19 282	19 282	0	20 578	20 578	0	1 230	1 230	41 090
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	35 222	0	35 222	351 556	0	351 556	2 758	0	2 758	389 536
7095	Education not definable by level	8 893	0	8 893	21 736	0	21 736	783	0	783	31 412
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	38 668	32 888	71 556	58 530	234 540	293 070	6 666	1 568	8 234	372 860
710	SOCIAL PROTECTION	2 356 655	0	2 356 655	6 238 779	3	6 238 782	16 291	0	16 291	8 611 728
7101	Sickness and disability	131 159	0	131 159	2 128 420	0	2 128 420	4 571	0	4 571	2 264 150
71011	Sickness	131 159	0	131 159	2 128 420	0	2 128 420	4 571	0	4 571	2 264 150
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	349 014	0	349 014	405 308	0	405 308	3 183	0	3 183	757 505
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	1 876 482	0	1 876 482	3 705 051	3	3 705 054	8 537	0	8 537	5 590 073

Table 9 - Economic and functional classification of expense for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	48 268	48 268
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		0	7 138	7 138
7041	General economic, commercial and labor affairs		0	3 398	3 398
70411	General economic and commercial affairs		0	3 398	3 398
70412	General labor affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	0	0
70421	Agriculture		0	0	0
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 9 - Economic and functional classification of expense for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	3 740	3 740

Table 9 - Economic and functional classification of expense for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7047	Other industries		0	0	0
70471	Distributive trades, storage and warehousing		0	0	0
70472	Hotels and restaurants		0	0	0
70473	Tourism		0	0	0
70474	Multipurpose development projects		0	0	0
7048	R&D Economic affairs		0	0	0
70481	R&D General economic, commercial and labor affairs		0	0	0
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0
70483	R&D Fuel and energy		0	0	0
70484	R&D Mining, manufacturing and construction		0	0	0
70485	R&D Transport		0	0	0
70486	R&D Communication		0	0	0
70487	R&D Other industries		0	0	0
7049	Economic affairs n.e.c.		0	0	0
705	ENVIRONMENTAL PROTECTION		0	0	0
7051	Waste management		0	0	0
7052	Waste water management		0	0	0
7053	Pollution abatement		0	0	0
7054	Protection of biodiversity and landscape		0	0	0
7055	R&D Environmental protection		0	0	0
7056	Environmental protection n.e.c.		0	0	0

Table 9 - Economic and functional classification of expense for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	41 130	41 130
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	41 130	41 130
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2008/2009 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
709	EDUCATION		0	0	0
7091	Pre-primary and primary education		0	0	0
7092	Secondary education		0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)		0	0	0
7094	Tertiary education		0	0	0
7095	Education not definable by level		0	0	0
7096	Subsidiary services to education		0	0	0
7097	R&D Education		0	0	0
7098	Education n.e.c.		0	0	0
710	SOCIAL PROTECTION		0	0	0
7101	Sickness and disability		0	0	0
71011	Sickness		0	0	0
71012	Disability		0	0	0
7102	Old age		0	0	0
7103	Survivors		0	0	0
7104	Family and children		0	0	0
7105	Unemployment		0	0	0
7106	Housing		0	0	0
7107	Social exclusion n.e.c.		0	0	0
7108	R&D Social protection		0	0	0
7109	Social protection n.e.c.		0	0	0