

**Table A – Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2005/2006 and 2006/2007 fiscal years (Summary)<sup>1</sup>**

GFS'01 codes	Economic classification of statement of government operations	2005/2006	2006/2007	Annual percentage change	
		R million	R million	%	
	<b>Transactions affecting net worth:</b>				
	<b>Revenue:</b>				
	<b>a</b>	68 363*	77 765	13,8	
11	Taxes	6 269*	7 754	23,7	
12	Social contributions	9 641	11 211	16,3	
13	Grants	35 660*	38 136	6,9	
14	Other receipts	16 793*	20 664	23,1	
	<b>Expense:</b>				
	<b>b</b>	59 612*	68 428	14,8	
21	Compensation of employees	11 356*	13 093	15,3	
22	Use of goods and services	30 518*	33 674	10,3	
23	Consumption of fixed capital	2 410*	3 929	63,0	
24	Interest	837*	737	-11,9	
25	Subsidies	89*	68	-23,6	
26	Grants	1 930*	1 816	-5,9	
27	Social benefits	11 328	13 825	22,0	
28	Other payments	1 144*	1 285	12,3	
	<i>NET OPERATING BALANCE</i>	<b>(a-b) = c</b>	8 751*	9 338	6,7
	<b>Transactions in non financial assets:</b>				
	Net acquisition of non-financial assets <sup>1</sup> :	<b>d</b>	-3 262*	222	-106,8
611	Fixed assets	-3 442*	57	-101,7	
612	Inventories	181	89	-50,8	
613	Valuables	0	0	0	
614	Non-produced assets	-1	76	77 <sup>3</sup>	
	<i>NET LENDING (+)<sup>2</sup></i>	<b>(c-d) = e</b>	12 013*	9 116	-24,1
	<b>Transactions in financial assets and liabilities:</b>				
	Net acquisition of financial assets:	<b>f</b>	11 556*	14 508	25,5
321	Domestic	11 556*	14 507	25,5	
322	Foreign	0	1	1	
	Net incurrence of liabilities:	<b>g</b>	-455*	5 390	-1 284,6
331	Domestic	-455*	5 390	-1 284,6	
332	Foreign	0	0	0	

<sup>1</sup> Net acquisition of non-financial assets = acquisitions minus disposals and consumption of fixed capital.

<sup>2</sup> Net lending (+)/borrowing (-) equals the net operating balance minus the net acquisition of non financial assets. It is also equal to the net acquisition of financial assets minus the net incurrence of liabilities.

<sup>3</sup> Nominal value, as the change cannot be calculated meaningfully.

\* Revised.

**Table B – Functional classification of the total expense and acquisitions of non – financial assets of extra-budgetary accounts and funds for the 2005/2006 and 2006/2007 fiscal year (Summary) <sup>1</sup>**

GFS'01 codes	Type of service		2005/2006	2006/2007	Annual percentage change	Percentage of total cash payments
			R million	R million	%	2006/2007
	<b>General government services</b>					
<b>701</b>	<b>General public services</b>					
7011	Executive and legislative services, financial and fiscal affairs, foreign affairs other than foreign aid		6 249	6 508	4,1	9,0
7012	Foreign economic aid		93	392	321,5	0,5
7013	General services		1 661*	1 107	-33,4	1,5
7014	Basic research		2 631	2 741	4,2	3,8
7016	General public services n.e.c.		43	59	37,2	0,1
7017	Public debt transactions (mainly interest)		0	0	0,0	0,0
7018	Transfers of a general character between different levels of government		0	0	0,0	0,0
	<b>Total general public services</b>	<b>a</b>	<b>10 677*</b>	<b>10 807</b>	<b>1,2</b>	<b>14,9</b>
<b>721</b>	<b>Defence</b>	<b>b</b>	<b>8 119*</b>	<b>7 995</b>	<b>-1,5</b>	<b>11,0</b>
7031	Police		36*	49	36,1	0,1
7032	Fire protection services		0	0	0,0	0,0
7033	Law courts		810*	944	16,5	1,3
7034	Prisons		0	0	0,0	0,0
	<b>Total public order and safety</b>	<b>c</b>	<b>846*</b>	<b>993</b>	<b>17,4</b>	<b>1,4</b>
<b>704</b>	<b>Economic affairs</b>					
7041	General economic, commercial and labour affairs		3 379*	3 994	18,4	5,5
7042	Agriculture, forestry, fishing and hunting		1 259	742	-41,1	1,0
7043	Fuel and energy		258	249	-3,5	0,3
7044	Mining, manufacturing and construction		2 826*	2 553	-9,7	3,5
7045	Transport		5 427*	6 600	21,6	9,1
7046	Communications		504*	562	11,5	0,8
7047	Other industries		1 201*	1 473	22,6	2,0
7048	Economic affairs n.e.c.		913*	1 213	32,9	1,7
	<b>Total economic affairs</b>	<b>d</b>	<b>15 767*</b>	<b>17 386</b>	<b>10,3</b>	<b>23,9</b>
<b>705</b>	<b>Environmental protection</b>	<b>e</b>	<b>2 173</b>	<b>2 609</b>	<b>20,1</b>	<b>3,6</b>
<b>706</b>	<b>Housing and community amenities</b>	<b>f</b>	<b>7 661*</b>	<b>7 861</b>	<b>2,6</b>	<b>10,8</b>
<b>707</b>	<b>Health</b>	<b>g</b>	<b>1 931*</b>	<b>2 479</b>	<b>28,4</b>	<b>3,4</b>
<b>708</b>	<b>Recreation, culture and religion</b>	<b>h</b>	<b>1 287*</b>	<b>1 494</b>	<b>16,1</b>	<b>2,1</b>
<b>709</b>	<b>Education</b>	<b>i</b>	<b>777</b>	<b>819</b>	<b>5,4</b>	<b>1,1</b>
<b>710</b>	<b>Social protection</b>	<b>j</b>	<b>14 107</b>	<b>20 235</b>	<b>43,4</b>	<b>27,8</b>
	<b>Total general government cash payments for operating activities and purchases of non-financial assets (k=a+b+c+d+e+f+g+h+i+j)</b>	<b>k</b>	<b>63 345*</b>	<b>72 678</b>	<b>14,7</b>	<b>100,0</b>

<sup>1</sup> The sum of the data may not necessarily add up to totals due to rounding-off of figures.

\* Revised.

Table C - Statement of government operations for the year 2006/2007 (Summary)

	R '000
Table 1 Revenue	77 765 533
11 Taxes	7 753 991
12 Social contributions	11 211 399
13 Grants	38 136 090
14 Other receipts	20 664 053

Table C - Statement of government operations for the 2006/2007 fiscal year

Economic classification		Table 2 Expense								TOTAL (21 - 28)
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>13 093 630</b>	<b>33 673 826</b>	<b>3 929 053</b>	<b>736 675</b>	<b>68 413</b>	<b>1 817 322</b>	<b>13 824 777</b>	<b>1 284 571</b>	<b>68 428 267</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>4 889 935</b>	<b>3 849 151</b>	<b>389 913</b>	<b>53 181</b>	<b>4 216</b>	<b>1 059 794</b>	<b>0</b>	<b>72 296</b>	<b>10 318 486</b>
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	3 606 514	2 235 432	292 201	45 222	0	0	0	351	6 179 720
7012	Foreign economic aid	0	0	0	0	0	392 421	0	0	392 421
7013	General services	301 595	696 922	27 449	925	0	51 458	0	1 721	1 080 070
7014	Basic research	960 172	880 944	69 449	7 034	4 200	615 915	0	70 224	2 607 938
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	21 654	35 853	814	0	16	0	0	0	58 337
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0
<b>702</b>	<b>DEFENCE</b>	<b>13 898</b>	<b>7 787 492</b>	<b>2 559</b>	<b>250</b>	<b>0</b>	<b>45 057</b>	<b>0</b>	<b>143 910</b>	<b>7 993 166</b>
7021	Military defence	13 898	7 787 492	2 559	250	0	45 057	0	143 910	7 993 166
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>608 231</b>	<b>300 433</b>	<b>27 066</b>	<b>1 096</b>	<b>0</b>	<b>2 333</b>	<b>0</b>	<b>13 352</b>	<b>952 511</b>
7031	Police services	21 692	21 626	1 278	0	0	0	0	302	44 898
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	586 539	278 807	25 788	1 096	0	2 333	0	13 050	907 613
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0

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Economic classification		Table 2 Expense								TOTAL (21 - 28)
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	2 921 933	10 277 742	552 672	640 222	25 530	370 257	0	211 940	15 000 296
7041	General economic, commercial and labour affairs	1 260 041	2 338 705	77 177	6 906	0	165 261	0	3 685	3 851 775
7042	Agriculture, forestry, fishing and hunting	17 383	489 962	6 007	301	0	0	0	200 145	713 798
7043	Fuel and energy	89 955	136 672	3 428	369	0	12 789	0	28	243 241
7044	Mining, manufacturing and construction	375 813	1 935 818	38 499	1 388	0	166 336	0	1 042	2 518 896
7045	Transport	313 356	3 348 647	360 678	630 220	0	13 072	0	347	4 666 320
7046	Communication	106 242	404 803	7 779	198	25 530	0	0	959	545 511
7047	Other industries	200 790	1 180 754	28 070	162	0	12 799	0	5 295	1 427 870
7048	R&D Economic affairs	558 353	442 381	31 034	678	0	0	0	439	1 032 885
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	1 066 694	1 098 201	124 496	30 129	0	359	0	2 666	2 322 545
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 044 498	1 089 758	121 914	30 129	0	359	0	2 142	2 288 800
7055	R&D Environmental protection	22 196	8 443	2 582	0	0	0	0	524	33 745
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	859 447	3 272 128	2 726 840	7 238	0	135 006	0	312 275	7 312 934
7061	Housing development	111 047	285 850	5 279	3 675	0	0	0	116 681	522 532
7062	Community development	211 791	318 974	9 507	2 211	0	4 670	0	97 556	644 709
7063	Water supply	507 924	2 637 977	2 711 093	0	0	80 212	0	98 038	6 035 244
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	28 685	29 327	961	1 352	0	50 124	0	0	110 449
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0

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Economic classification		Table 2 Expense								TOTAL (21 - 28) R '000
		21 Compensation of employees R '000	22 Purchases of goods and services R '000	23 Consumption of fixed assets R '000	24 Interest R '000	25 Subsidies R '000	26 Grants R '000	27 Social benefits R '000	28 Other payments R '000	
Functional classification										
<b>707</b>	<b>HEALTH</b>	587 191	1 685 504	41 897	2 517	0	0	0	2 699	2 319 808
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	545 768	1 525 156	39 977	2 391	0	0	0	2 468	2 115 760
7076	Health n.e.c.	41 423	160 348	1 920	126	0	0	0	231	204 048
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	523 737	471 006	43 775	1 837	38 667	94 551	0	108 742	1 282 315
7081	Recreational and sporting services	128 241	84 083	6 740	293	0	91 350	0	7 055	317 762
7082	Cultural services	353 943	332 823	33 046	1 397	38 667	3 201	0	75 472	838 549
7083	Broadcasting and publishing services	30 851	40 432	3 537	147	0	0	0	26 049	101 016
7084	Religious and other community services	4 415	6 221	141	0	0	0	0	101	10 878
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	6 287	7 447	311	0	0	0	0	65	14 110
<b>709</b>	<b>EDUCATION</b>	101 149	279 789	11 331	56	0	9 375	0	408 587	810 287
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	12 072	15 439	492	0	0	0	0	22	28 025
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	9 375	0	0	9 375
7094	Tertiary education	26 129	63 358	1 917	56	0	0	0	408 062	499 522
7095	Education not definable by level	6 017	4 445	166	0	0	0	0	125	10 753
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	56 931	196 547	8 756	0	0	0	0	378	262 612

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Economic classification		Table 2 Expense								TOTAL (21 - 28)
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	<b>SOCIAL PROTECTION</b>	1 521 415	4 652 380	8 504	149	0	100 590	13 824 777	8 104	20 115 919
7101	Sickness and disability	122 192	1 049 189	1 384	0	0	0	2 323 234	1 673	3 497 672
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	287 845	595 207	3 383	131	0	0	2 841 057	0	3 727 623
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	1 111 378	3 007 984	3 737	18	0	100 590	8 660 486	6 431	12 890 624

Table C - Statement of government operations for the 2006/2007 fiscal year

Economic classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	4 082 148	90 372	371	77 974	4 250 865
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	487 311	1 502	338	0	489 151
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	327 666	0	0	0	327 666
7012	Foreign economic aid	0	0	0	0	0
7013	General services	26 874	145	338	0	27 357
7014	Basic research	131 493	1 357	0	0	132 850
7015	Research and Development General public services	0	0	0	0	0
7016	General public services n.e.c.	1 278	0	0	0	1 278
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0
<b>702</b>	<b>DEFENCE</b>	2 213	0	0	0	2 213
7021	Military defence	2 213	0	0	0	2 213
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	39 688	14	0	0	39 702
7031	Police services	3 828	0	0	0	3 828
7032	Fire protection services	0	0	0	0	0
7033	Law courts	35 860	14	0	0	35 874
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2006/2007 fiscal year

Functional classification		Table 3 Purchases of non-financial assets						
		Economic classification		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)		
		R '000	R '000	R '000	R '000	R '000		
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	2 325 508	26 194	0	35 186	2 386 888		
7041	General economic, commercial and labor affairs	134 301	7 444	0	377	142 122		
7042	Agriculture, forestry, fishing and hunting	12 834	15 056	0	0	27 890		
7043	Fuel and energy	5 687	300	0	0	5 987		
7044	Mining, manufacturing and construction	32 588	1 313	0	0	33 901		
7045	Transport	1 915 010	0	0	19 098	1 934 108		
7046	Communication	17 449	21	0	0	17 470		
7047	Other industries	45 097	8	0	0	45 105		
7048	R&D Economic affairs	162 542	2 052	0	15 711	180 305		
7049	Economic affairs n.e.c.	0	0	0	0	0		
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	244 564	15 214	0	26 788	286 566		
7051	Waste management	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0		
7054	Protection of biodiversity and landscape	244 157	15 214	0	26 788	286 159		
7055	R&D Environmental protection	407	0	0	0	407		
7056	Environmental protection n.e.c.	0	0	0	0	0		
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	546 277	1 264	0	0	547 541		
7061	Housing development	32 929	108	0	0	33 037		
7062	Community development	14 068	0	0	0	14 068		
7063	Water supply	498 876	1 156	0	0	500 032		
7064	Street lighting	0	0	0	0	0		
7065	R&D Housing and community amenities	404	0	0	0	404		
7066	Housing and community amenities n.e.c.	0	0	0	0	0		

Table C - Statement of government operations for the 2006/2007 fiscal year

Economic classification  Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
<b>707</b>	<b>HEALTH</b>	145 054	13 968	0	0	159 022
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	139 021	13 815	0	0	152 836
7076	Health n.e.c.	6 033	153	0	0	6 186
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	211 480	810	33	0	212 323
7081	Recreational and sporting services	7 119	359	0	0	7 478
7082	Cultural services	198 110	438	33	0	198 581
7083	Broadcasting and publishing services	5 887	13	0	0	5 900
7084	Religious and other community services	250	0	0	0	250
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	114	0	0	0	114
<b>709</b>	<b>EDUCATION</b>	8 912	46	0	0	8 958
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	554	0	0	0	554
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	1 985	0	0	0	1 985
7095	Education not definable by level	86	0	0	0	86
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	6 287	46	0	0	6 333

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Economic classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
<b>710</b>	<b>SOCIAL PROTECTION</b>	71 141	31 360	0	16 000	118 501
7101	Sickness and disability	919	0	0	0	919
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	3 655	0	0	0	3 655
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	66 567	31 360	0	16 000	113 927

Table C - Statement of government operations for the 2006/2007 fiscal year

	R '000
Table 4 Sales of non-financial assets	98 726
311 Fixed assets	96 420
312 Inventories	593
313 Valuables	36
314 Non produced assets	1 677

Table C - Statement of government operations for the 2006/2007 fiscal year

Economic classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
Functional classification		R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>3 929 050</b>	<b>3 929 050</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>390 248</b>	<b>390 248</b>
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	292 201	292 201
7012	Foreign economic aid	0	0
7013	General services	27 784	27 784
7014	Basic research	69 449	69 449
7015	R&D General public services	0	0
7016	General public services n.e.c.	814	814
7017	Public debt transactions (mainly interest)	0	0
7018	Transfers of a general character between different levels of government	0	0
<b>702</b>	<b>DEFENCE</b>	<b>2 559</b>	<b>2 559</b>
7021	Military defence	2 559	2 559
7022	Civil defence	0	0
7023	Foreign military aid	0	0
7024	R&D Defence	0	0
7025	Defence n.e.c.	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>27 066</b>	<b>27 066</b>
7031	Police services	1 278	1 278
7032	Fire protection services	0	0
7033	Law courts	25 788	25 788
7034	Prisons	0	0
7035	R&D Public order and safety	0	0
7036	Public order and safety n.e.c.	0	0

Table C - Statement of government operations for the 2006/2007 fiscal year

Economic classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
Functional classification		R '000	R '000
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>552 211</b>	<b>552 211</b>
7041	General economic, commercial and labour affairs	77 194	77 194
7042	Agriculture, forestry, fishing and hunting	6 007	6 007
7043	Fuel and energy	3 428	3 428
7044	Mining, manufacturing and construction	38 764	38 764
7045	Transport	360 678	360 678
7046	Communication	7 779	7 779
7047	Other industries	27 327	27 327
7048	R&D Economic affairs	31 034	31 034
7049	Economic affairs n.e.c.	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>124 496</b>	<b>124 496</b>
7051	Waste management	0	0
7052	Waste water management	0	0
7053	Pollution abatement	0	0
7054	Protection of biodiversity and landscape	121 914	121 914
7055	R&D Environmental protection	2 582	2 582
7056	Environmental protection n.e.c.	0	0
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>2 726 840</b>	<b>2 726 840</b>
7061	Housing development	5 279	5 279
7062	Community development	9 507	9 507
7063	Water supply	2 711 093	2 711 093
7064	Street lighting	0	0
7065	R&D Housing and community amenities	961	961
7066	Housing and community amenities n.e.c.	0	0

Table C - Statement of government operations for the 2006/2007 fiscal year

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
<b>707</b>	<b>HEALTH</b>		<b>41 897</b>	<b>41 897</b>
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	39 977	39 977	39 977
7076	Health n.e.c.	1 920	1 920	1 920
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>		<b>43 772</b>	<b>43 772</b>
7081	Recreational and sporting services	6 740	6 740	6 740
7082	Cultural services	33 043	33 043	33 043
7083	Broadcasting and publishing services	3 537	3 537	3 537
7084	Religious and other community services	141	141	141
7085	R&D Recreation, cultural and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	311	311	311
<b>709</b>	<b>EDUCATION</b>		<b>11 457</b>	<b>11 457</b>
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	492	492	492
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	1 917	1 917	1 917
7095	Education not definable by level	166	166	166
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	8 882	8 882	8 882

Table C - Statement of government operations for the 2006/2007 fiscal year

Economic classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
Functional classification		R '000	R '000
710	SOCIAL PROTECTION	8 504	8 504
7101	Sickness and disability	1 384	1 384
7102	Old age	0	0
7103	Survivors	0	0
7104	Family and children	0	0
7105	Unemployment	3 383	3 383
7106	Housing	0	0
7107	Social exclusion n.e.c.	0	0
7108	R&D Social protection	0	0
7109	Social protection n.e.c.	3 737	3 737

Table C - Statement of government operations for the 2006/2007 fiscal year

	R '000
Table 6 Net acquisition of financial assets	14 507 634
321 Domestic	14 506 718
322 Foreign	916

Table C - Statement of government operations for the 2006/2007 fiscal year

	R '000
Table 7 Net incurrence of liabilities	5 390 257
331 Domestic	5 390 257
332 Foreign	0

Table 1 - Economic classification of revenue for the 2006/2007 fiscal year

		R '000
1	<b>Revenue</b>	77 765 533
11	<b>Taxes</b>	7 753 991
111	<b>Taxes on income, profits and capital gains</b>	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	<b>Taxes on pay-roll and workforce</b>	0
113	<b>Taxes on property</b>	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	<b>Taxes on goods and services</b>	7 564 872
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	7 176 096
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	295 584
1145	Taxes on use of goods on permission to use goods or perform activities	0
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	0
1146	Other taxes on goods and services	93 192
115	<b>Taxes on international trade and transactions</b>	189 119
1151	Customs and other import duties	0
1152	Taxes on exports	99 598
1153	Profits of export or import monopolies	0
1154	Exchange profits	89 521
1155	Exchange taxes	0
1156	Other	0
116	<b>Other taxes</b>	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue for the 2006/2007 fiscal year

		R '000
<b>12</b>	<b>Social contributions</b>	<b>11 211 399</b>
<b>121</b>	<b>Social security contributions</b>	<b>11 197 529</b>
1211	Employee contributions	0
1212	Employer contributions	3 077 283
1213	Self-employed or non employed	0
1214	Unallocable	8 120 246
<b>122</b>	<b>Other social contributions</b>	<b>13 870</b>
1221	Employee contributions	6 935
1222	Employer contributions	6 935
1223	Imputed contributions	0
<b>13</b>	<b>Grants</b>	<b>38 136 090</b>
<b>131</b>	<b>Foreign governments</b>	<b>133 284</b>
1311	Current	130 473
1312	Capital	2 811
<b>132</b>	<b>International institutions</b>	<b>111 911</b>
1321	Current	111 911
1322	Capital	0
<b>133</b>	<b>Other general government institutions</b>	<b>37 890 895</b>
1331	Current	35 607 532
13311	National government	32 842 419
13312	National extra-budgetary	300 944
13313	Provincial government	2 343 690
13314	Provincial extra-budgetary	460
13315	Social security funds	0
13316	Universities	284
13317	Universities of technology	0
13318	Municipalities	119 735
1332	Capital	2 283 363
13321	National government	2 030 973
13322	National extra-budgetary	888
13323	Provincial government	143 646
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	100 896
13327	Universities of technology	0
13328	Municipalities	6 960

Table 1 - Economic classification of revenue for the 2006/2007 fiscal year

		R '000
<b>14</b>	<b>Other revenue</b>	<b>20 664 053</b>
<b>141</b>	<b>Property income</b>	<b>4 856 491</b>
1411	Interest	4 800 610
1412	Dividends	11 557
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	44 324
<b>142</b>	<b>Sales of goods and services</b>	<b>14 649 817</b>
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	1 156 634
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	11 837 821
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	1 655 362
14251	National government	763 740
14252	National extra-budgetary	190 926
14253	Provincial government	445 084
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	255 612

Table 1 - Economic classification of revenue for the 2006/2007 fiscal year

		R '000
143	Fines, penalties and forfeits	118 828
144	Voluntary transfers other than grants	384 322
1441	Current	383 347
14411	Non-financial public corporation	12 342
14412	Financial public corporation	1 205
14413	NPISH	41 663
14414	Households	119
14415	Private sector	63 044
14416	Other	264 974
1442	Capital	975
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	975
145	Miscellaneous and unidentified revenue	654 595
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	5 818
1454	Non-life insurance claims	558 433
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	40 632
1457	Profits on Financial assets	49 712
1458	Other	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	13 093 630	0	0	0	13 093 630
701	GENERAL PUBLIC SERVICES	4 889 935	0	0	0	4 889 935
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	3 606 514	0	0	0	3 606 514
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	3 606 514	0	0	0	3 606 514
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	301 595	0	0	0	301 595
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	301 595	0	0	0	301 595
7014	Basic research	960 172	0	0	0	960 172
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	21 654	0	0	0	21 654
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification					TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions			
		211 Wages and salaries		212 Social contributions			
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	13 898	0	0	0	13 898	
7021	Military defence	13 898	0	0	0	13 898	
7022	Civil defence	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	608 231	0	0	0	608 231	
7031	Police services	21 692	0	0	0	21 692	
7032	Fire protection services	0	0	0	0	0	
7033	Law courts	586 539	0	0	0	586 539	
7034	Prisons	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	2 921 933	0	0	0	2 921 933	
7041	General economic, commercial and labour affairs	1 260 041	0	0	0	1 260 041	
70411	General economic and commercial affairs	1 132 563	0	0	0	1 132 563	
70412	General labour affairs	127 478	0	0	0	127 478	
7042	Agriculture, forestry, fishing and hunting	17 383	0	0	0	17 383	
70421	Agriculture	15 076	0	0	0	15 076	
70422	Forestry	2 307	0	0	0	2 307	
70423	Fishing and hunting	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries		212 Social contributions		
Wages and salaries in cash	Wages and salaries in kind	Actual social contributions	Imputed social contributions	R '000		
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	89 955	0	0	0	89 955
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	37 456	0	0	0	37 456
70434	Other fuels	0	0	0	0	0
70435	Electricity	52 499	0	0	0	52 499
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	375 813	0	0	0	375 813
70441	Mining of mineral resources other than mineral fuels	210 392	0	0	0	210 392
70442	Manufacturing	132 302	0	0	0	132 302
70443	Construction	33 119	0	0	0	33 119
7045	Transport	313 356	0	0	0	313 356
70451	Road transport	139 196	0	0	0	139 196
70452	Water transport	36 834	0	0	0	36 834
70453	Railway transport	16 509	0	0	0	16 509
70454	Air transport	105 227	0	0	0	105 227
70455	Pipeline and other transport	15 590	0	0	0	15 590
7046	Communication	106 242	0	0	0	106 242

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	200 790	0	0	0	200 790
70471	Distributive trades, storage and warehousing	33 930	0	0	0	33 930
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	166 860	0	0	0	166 860
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	558 353	0	0	0	558 353
70481	R&D General economic, commercial and labour affairs	7 262	0	0	0	7 262
70482	R&D Agriculture, forestry, fishing and hunting	415 974	0	0	0	415 974
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	135 117	0	0	0	135 117
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>1 066 694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 066 694</b>
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 044 498	0	0	0	1 044 498
7055	R&D Environmental protection	22 196	0	0	0	22 196
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification					TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions			
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	859 447	0	0	0	859 447	
7061	Housing development	111 047	0	0	0	111 047	
7062	Community development	211 791	0	0	0	211 791	
7063	Water supply	507 924	0	0	0	507 924	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	28 685	0	0	0	28 685	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
<b>707</b>	<b>HEALTH</b>	587 191	0	0	0	587 191	
7072	Outpatient services	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	
7075	R&D Health	545 768	0	0	0	545 768	
7076	Health n.e.c.	41 423	0	0	0	41 423	
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	523 737	0	0	0	523 737	
7081	Recreational and sporting services	128 241	0	0	0	128 241	
7082	Cultural services	353 943	0	0	0	353 943	
7083	Broadcasting and publishing services	30 851	0	0	0	30 851	
7084	Religious and other community services	4 415	0	0	0	4 415	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	6 287	0	0	0	6 287	

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification				
		21 Compensation of employees				TOTAL (2111 - 2122)
		211 Wages and salaries		212 Social contributions		
	2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	101 149	0	0	0	101 149
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	12 072	0	0	0	12 072
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	26 129	0	0	0	26 129
7095	Education not definable by level	6 017	0	0	0	6 017
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	56 931	0	0	0	56 931
<b>710</b>	<b>SOCIAL PROTECTION</b>	1 521 415	0	0	0	1 521 415
7101	Sickness and disability	122 192	0	0	0	122 192
71011	Sickness	122 192	0	0	0	122 192
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	287 845	0	0	0	287 845
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	1 111 378	0	0	0	1 111 378

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services									23 Consumption of fixed assets	
		223 Other goods and services	224									
	R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	33 470 763	12 294	190 769	0	0	0	0	0	0	3 929 053	37 602 879
701	GENERAL PUBLIC SERVICES	3 821 286	0	27 865	0	0	0	0	0	0	389 913	4 239 064
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 221 856	0	13 576	0	0	0	0	0	0	292 201	2 527 633
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	2 221 856	0	13 576	0	0	0	0	0	0	292 201	2 527 633
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	687 566	0	9 356	0	0	0	0	0	0	27 449	724 371
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	687 566	0	9 356	0	0	0	0	0	0	27 449	724 371
7014	Basic research	876 616	0	4 328	0	0	0	0	0	0	69 449	950 393
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	35 248	0	605	0	0	0	0	0	0	814	36 667
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services									23 Consumption of fixed assets	
		223 Other goods and services	224									
	R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	R '000	R '000	
702	<b>DEFENCE</b>	7 787 033	0	459	0	0	0	0	0	0	2 559	7 790 051
7021	Military defence	7 787 033	0	459	0	0	0	0	0	0	2 559	7 790 051
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	296 041	0	4 392	0	0	0	0	0	0	27 066	327 499
7031	Police services	21 044	0	582	0	0	0	0	0	0	1 278	22 904
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	274 997	0	3 810	0	0	0	0	0	0	25 788	304 595
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	10 163 993	11 782	101 967	0	0	0	0	0	0	552 672	10 830 414
7041	General economic, commercial and labour affairs	2 255 527	11 782	71 396	0	0	0	0	0	0	77 177	2 415 882
70411	General economic and commercial affairs	1 761 760	0	12 408	0	0	0	0	0	0	70 948	1 845 116
70412	General labour affairs	493 767	11 782	58 988	0	0	0	0	0	0	6 229	570 766
7042	Agriculture, forestry, fishing and hunting	488 368	0	1 594	0	0	0	0	0	0	6 007	495 969
70421	Agriculture	165 071	0	586	0	0	0	0	0	0	1 916	167 573
70422	Forestry	44 188	0	394	0	0	0	0	0	0	135	44 717
70423	Fishing and hunting	279 109	0	614	0	0	0	0	0	0	3 956	283 679

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services										
		223 Other goods and services	224								23 Consumption of fixed assets	
		R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	R '000	R '000
7043	Fuel and energy	135 358	0	1 314	0	0	0	0	0	0	3 428	140 100
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	15 040	0	444	0	0	0	0	0	0	781	16 265
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	120 318	0	870	0	0	0	0	0	0	2 647	123 835
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	1 925 531	0	10 287	0	0	0	0	0	0	38 499	1 974 317
70441	Mining of mineral resources other than mineral fuels	464 988	0	2 340	0	0	0	0	0	0	16 716	484 044
70442	Manufacturing	1 279 383	0	5 926	0	0	0	0	0	0	18 910	1 304 219
70443	Construction	181 160	0	2 021	0	0	0	0	0	0	2 873	186 054
7045	Transport	3 341 108	0	7 539	0	0	0	0	0	0	360 678	3 709 325
70451	Road transport	2 825 992	0	5 476	0	0	0	0	0	0	350 965	3 182 433
70452	Water transport	21 248	0	940	0	0	0	0	0	0	1 169	23 357
70453	Railway transport	12 643	0	368	0	0	0	0	0	0	1 066	14 077
70454	Air transport	51 563	0	371	0	0	0	0	0	0	6 092	58 026
70455	Pipeline and other transport	429 662	0	384	0	0	0	0	0	0	1 386	431 432
7046	Communication	402 751	0	2 052	0	0	0	0	0	0	7 779	412 582

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services									23 Consumption of fixed assets	
		223 Other goods and services	224									
	R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	R '000	R '000	
7047	Other industries	1 176 484	0	4 270	0	0	0	0	0	0	28 070	1 208 824
70471	Distributive trades, storage and warehousing	322 251	0	690	0	0	0	0	0	0	1 155	324 096
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	854 233	0	3 580	0	0	0	0	0	0	26 915	884 728
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	438 866	0	3 515	0	0	0	0	0	0	31 034	473 415
70481	R&D General economic, commercial and labour affairs	3 033	0	113	0	0	0	0	0	0	209	3 355
70482	R&D Agriculture, forestry, fishing and hunting	336 516	0	2 359	0	0	0	0	0	0	15 448	354 323
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	93 707	0	1 029	0	0	0	0	0	0	15 377	110 113
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	5 610	0	14	0	0	0	0	0	0	0	5 624
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>1 087 602</b>	<b>0</b>	<b>10 599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124 496</b>	<b>1 222 697</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 079 459	0	10 299	0	0	0	0	0	0	121 914	1 211 672
7055	R&D Environmental protection	8 143	0	300	0	0	0	0	0	0	2 582	11 025
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services										
		223 Other goods and services	224								23 Consumption of fixed assets	
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	3 262 432	512	9 184	0	0	0	0	0	0	2 726 840	5 998 968
7061	Housing development	283 942	512	1 396	0	0	0	0	0	0	5 279	291 129
7062	Community development	312 897	0	6 077	0	0	0	0	0	0	9 507	328 481
7063	Water supply	2 636 608	0	1 369	0	0	0	0	0	0	2 711 093	5 349 070
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	28 985	0	342	0	0	0	0	0	0	961	30 288
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	1 681 177	0	4 327	0	0	0	0	0	0	41 897	1 727 401
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	1 521 474	0	3 682	0	0	0	0	0	0	39 977	1 565 133
7076	Health n.e.c.	159 703	0	645	0	0	0	0	0	0	1 920	162 268
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	456 736	0	14 270	0	0	0	0	0	0	43 775	514 781
7081	Recreational and sporting services	79 686	0	4 397	0	0	0	0	0	0	6 740	90 823
7082	Cultural services	324 005	0	8 818	0	0	0	0	0	0	33 046	365 869
7083	Broadcasting and publishing services	39 707	0	725	0	0	0	0	0	0	3 537	43 969
7084	Religious and other community services	6 201	0	20	0	0	0	0	0	0	141	6 362
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	7 137	0	310	0	0	0	0	0	0	311	7 758

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL (22 - 23) R '000	
		22 Use of goods and services											23 Consumption of fixed assets R '000
		223 Other goods and services R '000	224										
		2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000				
709	<b>EDUCATION</b>	276 527	0	3 262	0	0	0	0	0	0	11 331	291 120	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	15 229	0	210	0	0	0	0	0	0	492	15 931	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	62 478	0	880	0	0	0	0	0	0	1 917	65 275	
7095	Education not definable by level	3 961	0	484	0	0	0	0	0	0	166	4 611	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	194 859	0	1 688	0	0	0	0	0	0	8 756	205 303	
710	<b>SOCIAL PROTECTION</b>	4 637 936	0	14 444	0	0	0	0	0	0	8 504	4 660 884	
7101	Sickness and disability	1 046 340	0	2 849	0	0	0	0	0	0	1 384	1 050 573	
71011	Sickness	1 046 340	0	2 849	0	0	0	0	0	0	1 384	1 050 573	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	589 084	0	6 123	0	0	0	0	0	0	3 383	598 590	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	3 002 512	0	5 472	0	0	0	0	0	0	3 737	3 011 721	

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification											TOTAL	
		24 Interest		243 To other general government institutions										TOTAL
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	736 675	0	0	0	0	0	0	0	0	0	0	736 675
701	GENERAL PUBLIC SERVICES	0	53 181	0	0	0	0	0	0	0	0	0	0	53 181
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	45 222	0	0	0	0	0	0	0	0	0	0	45 222
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	45 222	0	0	0	0	0	0	0	0	0	0	45 222
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	925	0	0	0	0	0	0	0	0	0	0	925
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	925	0	0	0	0	0	0	0	0	0	0	925
7014	Basic research	0	7 034	0	0	0	0	0	0	0	0	0	0	7 034
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	<b>DEFENCE</b>	0	250	0	0	0	0	0	0	0	0	0	250
7021	Military defence	0	250	0	0	0	0	0	0	0	0	0	250
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	1 096	0	0	0	0	0	0	0	0	0	1 096
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 096	0	0	0	0	0	0	0	0	0	1 096
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	640 222	0	0	0	0	0	0	0	0	0	640 222
7041	General economic, commercial and labour affairs	0	6 906	0	0	0	0	0	0	0	0	0	6 906
70411	General economic and commercial affairs	0	6 906	0	0	0	0	0	0	0	0	0	6 906
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
7042	<b>Agriculture, forestry, fishing and hunting</b>	0	301	0	0	0	0	0	0	0	0	0	301
70421	Agriculture	0	56	0	0	0	0	0	0	0	0	0	56
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	245	0	0	0	0	0	0	0	0	0	245

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	369	0	0	0	0	0	0	0	0	0	369
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	369	0	0	0	0	0	0	0	0	0	369
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 388	0	0	0	0	0	0	0	0	0	1 388
70441	Mining of mineral resources other than mineral fuels	0	804	0	0	0	0	0	0	0	0	0	804
70442	Manufacturing	0	167	0	0	0	0	0	0	0	0	0	167
70443	Construction	0	417	0	0	0	0	0	0	0	0	0	417
7045	Transport	0	630 220	0	0	0	0	0	0	0	0	0	630 220
70451	Road transport	0	629 887	0	0	0	0	0	0	0	0	0	629 887
70452	Water transport	0	12	0	0	0	0	0	0	0	0	0	12
70453	Railway transport	0	41	0	0	0	0	0	0	0	0	0	41
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	280	0	0	0	0	0	0	0	0	0	280
7046	Communication	0	198	0	0	0	0	0	0	0	0	0	198

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification											TOTAL	
		24 Interest		243 To other general government institutions										TOTAL
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	162	0	0	0	0	0	0	0	0	0	0	162
70471	Distributive trades, storage and warehousing	0	3	0	0	0	0	0	0	0	0	0	0	3
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	159	0	0	0	0	0	0	0	0	0	0	159
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	678	0	0	0	0	0	0	0	0	0	0	678
70481	R&D General economic, commercial and labour affairs	0	1	0	0	0	0	0	0	0	0	0	0	1
70482	R&D Agriculture, forestry, fishing and hunting	0	517	0	0	0	0	0	0	0	0	0	0	517
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	160	0	0	0	0	0	0	0	0	0	0	160
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	30 129	0	0	0	0	0	0	0	0	0	0	30 129
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	30 129	0	0	0	0	0	0	0	0	0	0	30 129
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification											TOTAL	
		24 Interest		243 To other general government institutions										TOTAL
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	7 238	0	0	0	0	0	0	0	0	0	0	7 238
7061	Housing development	0	3 675	0	0	0	0	0	0	0	0	0	0	3 675
7062	Community development	0	2 211	0	0	0	0	0	0	0	0	0	0	2 211
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1 352	0	0	0	0	0	0	0	0	0	0	1 352
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	2 517	0	0	0	0	0	0	0	0	0	0	2 517
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	2 391	0	0	0	0	0	0	0	0	0	0	2 391
7076	Health n.e.c.	0	126	0	0	0	0	0	0	0	0	0	0	126
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	1 837	0	0	0	0	0	0	0	0	0	0	1 837
7081	Recreational and sporting services	0	293	0	0	0	0	0	0	0	0	0	0	293
7082	Cultural services	0	1 397	0	0	0	0	0	0	0	0	0	0	1 397
7083	Broadcasting and publishing services	0	147	0	0	0	0	0	0	0	0	0	0	147
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	<b>EDUCATION</b>	0	56	0	0	0	0	0	0	0	0	0	56
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	56	0	0	0	0	0	0	0	0	0	56
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
710	<b>SOCIAL PROTECTION</b>	0	149	0	0	0	0	0	0	0	0	0	149
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	131	0	0	0	0	0	0	0	0	0	131
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	18	0	0	0	0	0	0	0	0	0	18

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	2521 To non-financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2522 To financial private enterprises			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	13 745	0	13 745	54 668	0	54 668	68 413
701	GENERAL PUBLIC SERVICES	4 200	0	4 200	16	0	16	4 216
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	4 200	0	4 200	0	0	0	4 200
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	16	0	16	16
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2005/2006 fiscal year

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	25 530	0	25 530	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To private enterprises		TOTAL (2521 - 2522)	
		2511 To non- financial public corporations	2512 To financial public corporations		2521 To non- financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	25 530	0	25 530	25 530

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification						
		25 Subsidies			252 To private enterprises			TOTAL
		251 To public corporations		TOTAL	2521 To non-financial private enterprises		2522 To financial private enterprises	TOTAL
		2511 To non-financial public corporations	2512 To financial public corporations	(2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	(2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL  (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL  (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	9 545	0	9 545	29 122	0	38 667	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	9 545	0	9 545	29 122	0	38 667	
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	392 421	0	392 421	29	0	29
701	GENERAL PUBLIC SERVICES	392 421	0	392 421	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
				0			
7012	Foreign economic aid	392 421	0	392 421	0	0	0
70121	Economic aid to developing countries and countries in transition	392 421	0	392 421	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
				0			
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments		TOTAL	2622 Capital		TOTAL
		2611 Current	2612 Capital	(2611 - 2612)	2621 Current	2622 Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	29	0	29
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	29	0	29
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	121 906	499 852	191 450	807	0	459 787	32 827	83 903	1 390 532
701	GENERAL PUBLIC SERVICES	0	196 391	0	807	0	420 721	32 827	0	650 746
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	51 458	0	0	0	0	0	0	51 458
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	51 458	0	0	0	0	0	0	51 458
7014	Basic research	0	144 933	0	807	0	420 721	32 827	0	599 288
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	<b>DEFENCE</b>	0	45 057	0	0	0	0	0	0	45 057
7021	Military defence	0	45 057	0	0	0	0	0	0	45 057
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	2 333	0	0	0	0	0	0	0	2 333
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	2 333	0	0	0	0	0	0	0	2 333
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	119 214	237 971	0	0	0	0	0	0	357 185
7041	General economic, commercial and labour affairs	119 214	46 047	0	0	0	0	0	0	165 261
70411	General economic and commercial affairs	119 214	46 047	0	0	0	0	0	0	165 261
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	12 789	0	0	0	0	0	0	12 789
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	12 789	0	0	0	0	0	0	12 789
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	166 336	0	0	0	0	0	0	166 336
70441	Mining of mineral resources other than mineral fuels	0	11 546	0	0	0	0	0	0	11 546
70442	Manufacturing	0	77 708	0	0	0	0	0	0	77 708
70443	Construction	0	77 082	0	0	0	0	0	0	77 082
7045	Transport	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	12 799	0	0	0	0	0	0	12 799
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	12 799	0	0	0	0	0	0	12 799
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	359	0	0	0	0	0	0	0	359
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	359	0	0	0	0	0	0	0	359
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	11 058	0	0	0	39 066	0	80 212	130 336
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	80 212	80 212
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	11 058	0	0	0	39 066	0	0	50 124
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	91 350	0	0	0	0	3 201	94 551
7081	Recreational and sporting services	0	0	91 350	0	0	0	0	0	91 350
7082	Cultural services	0	0	0	0	0	0	0	3 201	3 201
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	<b>EDUCATION</b>	0	9 375	0	0	0	0	0	0	9 375
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	9 375	0	0	0	0	0	0	9 375
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	<b>SOCIAL PROTECTION</b>	0	0	100 100	0	0	0	0	490	100 590
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	100 100	0	0	0	0	490	100 590

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 375	0	0	0	0	13 246	3 381	15 338	34 340	1 817 322
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	13 246	3 381	0	16 627	1 059 794
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	392 421
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	392 421
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	51 458
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	51 458
7014	Basic research	0	0	0	0	0	13 246	3 381	0	16 627	615 915
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	45 057
7021	Military defence	0	0	0	0	0	0	0	0	0	45 057
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0	2 333
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	2 333
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0	0	13 072	13 072	370 257
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	165 261
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	165 261
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	12 789
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	12 789
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	166 336
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	11 546
70442	Manufacturing	0	0	0	0	0	0	0	0	0	77 708
70443	Construction	0	0	0	0	0	0	0	0	0	77 082
7045	Transport	0	0	0	0	0	0	0	13 072	13 072	13 072
70451	Road transport	0	0	0	0	0	0	0	13 072	13 072	13 072
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	12 799
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	12 799
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	359
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	359
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Economic classification		26 Grants								TOTAL (2611 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL (26321 - 26328)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	2 375	0	0	0	0	0	0	2 266	4 641	135 006
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	2 375	0	0	0	0	0	0	2 266	4 641	4 670
7063	Water supply	0	0	0	0	0	0	0	0	0	80 212
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	50 124
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	0	0	0	94 551
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	91 350
7082	Cultural services	0	0	0	0	0	0	0	0	0	3 201
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	0	9 375
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	9 375
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	100 590
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	100 590

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL	
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits				
		271 Social security benefits		TOTAL (2711 - 2712)	2721 Social assistance benefits		TOTAL (2721 - 2722)	2731 Employer social benefits		TOTAL (2731 - 2732)		(2711 - 2732)
		In cash	In kind		In cash	In kind		In cash	In kind			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	13 804 701	0	13 804 701	20 076	0	20 076	0	0	0	13 824 777	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	2721 Social assistance benefits		TOTAL (2721 - 2722)	2731 Employer social benefits		TOTAL (2731 - 2732)	
		In cash	In kind		In cash	In kind		In cash	In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL	
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits				
		271 Social security benefits		TOTAL (2711 - 2712)	2721 Social assistance benefits		TOTAL (2721 - 2722)	2731 Employer social benefits		TOTAL (2731 - 2732)		(2711 - 2732)
		In cash	In kind		In cash	In kind		In cash	In kind			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732) R '000
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712) R '000	272 Social assistance benefits		TOTAL (2721 - 2722) R '000	273 Employer social benefits		TOTAL (2731 - 2732) R '000	
		2711 In cash R '000	2712 In kind R '000		2721 In cash R '000	2722 In kind R '000		2731 In cash R '000	2732 In kind R '000		
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
								0	0		
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
								0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
								0	0		
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732) R '000
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash R '000	2712 In kind R '000	TOTAL (2711 - 2712) R '000	2721 In cash R '000	2722 In kind R '000	TOTAL (2721 - 2722) R '000	2731 In cash R '000	2732 In kind R '000	TOTAL (2731 - 2732) R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
		R '000	R '000	(2711 - 2712) R '000	R '000	R '000	(2721 - 2722) R '000	R '000	R '000	(2731 - 2732) R '000	
Functional classification											
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>13 804 701</b>	<b>0</b>	<b>13 804 701</b>	<b>20 076</b>	<b>0</b>	<b>20 076</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13 824 777</b>
7101	Sickness and disability	2 323 234	0	2 323 234	0	0	0	0	0	0	2 323 234
71011	Sickness	2 323 234	0	2 323 234	0	0	0	0	0	0	2 323 234
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	2 841 057	0	2 841 057	0	0	0	0	0	0	2 841 057
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	8 640 410	0	8 640 410	20 076	0	20 076	0	0	0	8 660 486

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL  (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	<b>EDUCATION</b>	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	<b>SOCIAL PROTECTION</b>	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	83 600	11 963	45	0	0	440 571	146 352	0	682 531
701	GENERAL PUBLIC SERVICES	779	427	0	0	0	9 142	1 637	0	11 985
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	8	0	0	0	0	0	343	0	351
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	8	0	0	0	0	0	343	0	351
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	427	0	0	0	0	1 294	0	1 721
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	427	0	0	0	0	1 294	0	1 721
7014	Basic research	771	0	0	0	0	9 142	0	0	9 913
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	<b>DEFENCE</b>	0	0	0	0	0	0	90	0	90
7021	Military defence	0	0	0	0	0	0	90	0	90
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	18	0	0	0	8 509	4 805	0	13 332
7031	Police services	0	18	0	0	0	0	264	0	282
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	8 509	4 541	0	13 050
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	4 324	38	0	0	739	4 165	0	9 266
7041	General economic, commercial and labour affairs	0	245	38	0	0	690	777	0	1 750
70411	General economic and commercial affairs	0	224	0	0	0	0	284	0	508
70412	General labour affairs	0	21	38	0	0	690	493	0	1 242
7042	<b>Agriculture, forestry, fishing and hunting</b>	0	0	0	0	0	0	138	0	138
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	138	0	138
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
7043	Fuel and energy	0	0	0	0	0	28	0	0	28
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	28	0	0	28
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	2	0	0	0	0	1 040	0	1 042
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	200	0	200
70442	Manufacturing	0	2	0	0	0	0	598	0	600
70443	Construction	0	0	0	0	0	0	242	0	242
7045	Transport	0	21	0	0	0	6	320	0	347
70451	Road transport	0	21	0	0	0	6	320	0	347
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	67	0	0	0	0	887	0	954

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	3 961	0	0	0	15	959	0	4 935
70471	Distributive trades, storage and warehousing	0	4	0	0	0	0	398	0	402
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	3 957	0	0	0	15	561	0	4 533
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	28	0	0	0	0	44	0	72
70481	R&D General economic, commercial and labour affairs	0	28	0	0	0	0	44	0	72
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	122	0	0	0	7	2 537	0	2 666
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	122	0	0	0	7	2 013	0	2 142
7055	R&D Environmental protection	0	0	0	0	0	0	524	0	524
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
	28211 NPISH	28212 Compulsory fees and theft and losses	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	117 152	0	117 152
7061	Housing development	0	0	0	0	0	116 681	0	116 681
7062	Community development	0	0	0	0	0	471	0	471
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	536	0	0	0	2 163	0	2 699
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	518	0	0	0	1 950	0	2 468
7076	Health n.e.c.	0	18	0	0	0	213	0	231
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	82 821	6 219	7	0	0	13 517	6 149	108 713
7081	Recreational and sporting services	0	5 946	0	0	0	42	1 038	7 026
7082	Cultural services	58 390	143	7	0	0	13 436	3 496	75 472
7083	Broadcasting and publishing services	24 431	111	0	0	0	39	1 468	26 049
7084	Religious and other community services	0	19	0	0	0	0	82	101
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	65	0	65

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	<b>EDUCATION</b>	0	16	0	0	0	407 772	736	0	408 524
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	8	0	0	0	0	14	0	22
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	407 772	227	0	407 999
7095	Education not definable by level	0	3	0	0	0	0	122	0	125
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	5	0	0	0	0	373	0	378
710	<b>SOCIAL PROTECTION</b>	0	301	0	0	0	885	6 918	0	8 104
7101	Sickness and disability	0	82	0	0	0	0	1 591	0	1 673
71011	Sickness	0	82	0	0	0	0	1 591	0	1 673
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	219	0	0	0	885	5 327	0	6 431

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification		28 Other payments		
				282 Miscellaneous other expense		
				2821 Current		
				28218 Public Corporations		28219 Private Enterprises
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	53 412	53 412
701	GENERAL PUBLIC SERVICES	0	0	0	53 412	53 412
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	53 412	53 412
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification		28 Other payments				
				282 Miscellaneous other expense				
				2821 Current				
				28218 Public Corporations		28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000		
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0		
7061	Housing development	0	0	0	0	0		
7062	Community development	0	0	0	0	0		
7063	Water supply	0	0	0	0	0		
7064	Street lighting	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0		
7066	Housing and community amenities n.e.c.	0	0	0	0	0		
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0		
7072	Outpatient services	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0		
7074	Public health services	0	0	0	0	0		
7075	R&D Health	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0		
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0		
7081	Recreational and sporting services	0	0	0	0	0		
7082	Cultural services	0	0	0	0	0		
7083	Broadcasting and publishing services	0	0	0	0	0		
7084	Religious and other community services	0	0	0	0	0		
7085	R&D Recreation, cultural and religion	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)		
	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	97 085	0	153 505	0	98 038	200 000	0	548 628	1 284 571
701	GENERAL PUBLIC SERVICES	0	0	6 899	0	0	0	0	6 899	72 296
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	351
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	351
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	1 721
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	1 721
7014	Basic research	0	0	6 899	0	0	0	0	6 899	70 224
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	<b>DEFENCE</b>	0	0	143 820	0	0	0	0	143 820	143 910
7021	Military defence	0	0	143 820	0	0	0	0	143 820	143 910
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	20	0	0	0	0	20	13 352
7031	Police services	0	0	20	0	0	0	0	20	302
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	13 050
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	0	2 674	0	0	200 000	0	202 674	211 940
7041	General economic, commercial and labour affairs	0	0	1 935	0	0	0	0	1 935	3 685
70411	General economic and commercial affairs	0	0	1 935	0	0	0	0	1 935	2 443
70412	General labour affairs	0	0	0	0	0	0	0	0	1 242
7042	Agriculture, forestry, fishing and hunting	0	0	7	0	0	200 000	0	200 007	200 145
70421	Agriculture	0	0	0	0	0	200 000	0	200 000	200 000
70422	Forestry	0	0	0	0	0	0	0	0	138
70423	Fishing and hunting	0	0	7	0	0	0	0	7	7

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	28	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	28	
70434	Other fuels	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	1 042	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	200	
70442	Manufacturing	0	0	0	0	0	0	0	600	
70443	Construction	0	0	0	0	0	0	0	242	
7045	Transport	0	0	0	0	0	0	0	347	
70451	Road transport	0	0	0	0	0	0	0	347	
70452	Water transport	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	
7046	Communication	0	0	5	0	0	0	5	959	

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	360	0	0	0	0	360	5 295
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	402
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	360	0	0	0	0	360	4 893
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	367	0	0	0	0	367	439
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	72
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	367	0	0	0	0	367	367
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	0	0	0	0	0	0	0	2 666
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	2 142
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	524
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
706	<b>HOUSING AND COMMUNITY AMENITIES</b>	97 085	0	0	0	98 038	0	0	195 123	312 275
7061	Housing development	0	0	0	0	0	0	0	0	116 681
7062	Community development	97 085	0	0	0	0	0	0	97 085	97 556
7063	Water supply	0	0	0	0	98 038	0	0	98 038	98 038
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	<b>HEALTH</b>	0	0	0	0	0	0	0	0	2 699
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	2 699
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	29	0	0	0	0	29	108 742
7081	Recreational and sporting services	0	0	29	0	0	0	0	29	7 055
7082	Cultural services	0	0	0	0	0	0	0	0	75 472
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	26 049
7084	Religious and other community services	0	0	0	0	0	0	0	0	101
	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	65

Table 2 - Economic and functional classification of expense for the 2006/2007 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	<b>EDUCATION</b>	0	0	63	0	0	0	0	63	408 587
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	22
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	63	0	0	0	0	63	408 062
7095	Education not definable by level	0	0	0	0	0	0	0	0	125
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	378
710	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	8 104
7101	Sickness and disability	0	0	0	0	0	0	0	0	1 673
71011	Sickness	0	0	0	0	0	0	0	0	1 673
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	6 431

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	380	268 178	2 269 062	343 053	247 836	162 908	587 801	923	0	202 007	4 082 148
701	GENERAL PUBLIC SERVICES	0	52 687	49 370	13 421	75 010	65 924	109 392	11	0	121 496	487 311
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	30 289	49 370	9 379	62 992	52 023	12 964	0	0	110 649	327 666
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	30 289	49 370	9 379	62 992	52 023	12 964	0	0	110 649	327 666
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	5	0	522	4 459	8 111	4 692	0	0	9 085	26 874
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	5	0	522	4 459	8 111	4 692	0	0	9 085	26 874
7014	Basic research	0	22 393	0	3 520	7 559	5 790	91 736	11	0	484	131 493
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	1 278	1 278
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed			
	61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	<b>DEFENCE</b>	0	0	0	0	709	452	755	0	0	297	2 213
7021	Military defence	0	0	0	0	709	452	755	0	0	297	2 213
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	5 330	0	11 455	13 330	3 587	999	338	0	4 649	39 688
7031	Police services	0	0	0	0	705	88	167	0	0	2 868	3 828
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	5 330	0	11 455	12 625	3 499	832	338	0	1 781	35 860
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	124 420	1 728 244	222 875	62 829	48 436	109 035	29	0	29 640	2 325 508
7041	General economic, commercial and labour affairs	0	25 645	1 189	9 141	36 441	25 980	25 421	29	0	10 455	134 301
70411	General economic and commercial affairs	0	22 425	1 189	8 983	34 187	23 600	23 788	29	0	9 568	123 769
70412	General labour affairs	0	3 220	0	158	2 254	2 380	1 633	0	0	887	10 532
7042	Agriculture, forestry, fishing and hunting	0	124	0	0	4 004	435	2 349	0	0	5 922	12 834
70421	Agriculture	0	124	0	0	1 824	0	323	0	0	12	2 283
70422	Forestry	0	0	0	0	59	1	7	0	0	13	80
70423	Fishing and hunting	0	0	0	0	2 121	434	2 019	0	0	5 897	10 471

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	1 082	0	0	1 285	288	1 828	0	0	1 204	5 687
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	274	51	6	0	0	298	629
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 082	0	0	1 011	237	1 822	0	0	906	5 058
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	2 365	862	2 167	4 901	2 030	14 439	0	0	5 824	32 588
70441	Mining of mineral resources other than mineral fuels	0	2 175	862	0	610	372	11 654	0	0	4 732	20 405
70442	Manufacturing	0	190	0	2 167	1 746	1 227	2 586	0	0	772	8 688
70443	Construction	0	0	0	0	2 545	431	199	0	0	320	3 495
7045	Transport	0	95	1 699 305	202 614	2 585	3 701	2 328	0	0	4 382	1 915 010
70451	Road transport	0	0	1 699 305	202 297	366	0	2 017	0	0	2 963	1 906 948
70452	Water transport	0	0	0	152	0	268	178	0	0	1 419	2 017
70453	Railway transport	0	0	0	165	529	366	133	0	0	0	1 193
70454	Air transport	0	0	0	0	1 273	1 290	0	0	0	0	2 563
70455	Pipeline and other transport	0	95	0	0	417	1 777	0	0	0	0	2 289
7046	Communication	0	1 002	1 507	0	308	1 701	12 021	0	0	910	17 449

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	3 523	25 381	386	4 798	6 275	4 693	0	0	41	45 097
70471	Distributive trades, storage and warehousing	0	59	0	0	1 000	478	428	0	0	6	1 971
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	3 464	25 381	386	3 798	5 797	4 265	0	0	35	43 126
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	90 584	0	8 567	8 507	8 026	45 956	0	0	902	162 542
70481	R&D General economic, commercial and labour affairs	0	0	0	0	85	61	9	0	0	0	155
70482	R&D Agriculture, forestry, fishing and hunting	0	9 722	0	4 862	5 811	7 952	37 857	0	0	0	66 204
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	80 862	0	3 705	2 611	13	8 090	0	0	902	96 183
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	49 854	111 036	55 506	7 629	13 877	6 656	0	0	6	244 564
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	49 708	111 036	55 506	7 534	13 877	6 490	0	0	6	244 157
7055	R&D Environmental protection	0	146	0	0	95	0	166	0	0	0	407
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed			
	61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	380	3 135	227 725	267	11 935	6 636	266 945	0	0	29 254	546 277
7061	Housing development	0	138	0	194	5 839	1 023	74	0	0	25 661	32 929
7062	Community development	0	2 923	0	0	3 355	3 641	1 471	0	0	2 678	14 068
7063	Water supply	380	74	227 725	73	2 615	1 908	265 383	0	0	718	498 876
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	126	64	17	0	0	197	404
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	31 400	0	6 052	29 164	4 882	67 861	525	0	5 170	145 054
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	31 400	0	6 052	26 874	4 385	67 785	0	0	2 525	139 021
7076	Health n.e.c.	0	0	0	0	2 290	497	76	525	0	2 645	6 033
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	1 028	152 687	24 456	11 819	3 752	15 789	20	0	1 929	211 480
7081	Recreational and sporting services	0	0	0	589	3 432	320	1 289	2	0	1 487	7 119
7082	Cultural services	0	653	152 687	23 561	5 456	2 741	12 588	18	0	406	198 110
7083	Broadcasting and publishing services	0	375	0	306	2 700	658	1 812	0	0	36	5 887
7084	Religious and other community services	0	0	0	0	136	33	81	0	0	0	250
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	95	0	19	0	0	0	114

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed			
	61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	324	0	695	4 139	909	513	0	0	2 332	8 912
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	235	127	127	0	0	65	554
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	1 409	303	162	0	0	111	1 985
7095	Education not definable by level	0	0	0	0	60	9	0	0	0	17	86
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	324	0	695	2 435	470	224	0	0	2 139	6 287
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	8 326	31 272	14 453	9 856	0	0	7 234	71 141
7101	Sickness and disability	0	0	0	0	0	919	0	0	0	0	919
71011	Sickness	0	0	0	0	0	919	0	0	0	0	919
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	370	3 285	0	0	0	3 655
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	8 326	31 272	13 164	6 571	0	0	7 234	66 567

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	60 708	28 067	1 245	352	90 372	371	74 513	0	3 461	0	77 974	4 250 865
701	GENERAL PUBLIC SERVICES	0	257	0	1 245	0	1 502	338	0	0	0	0	0	489 151
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0	0	0	327 666
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	327 666
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	145	0	0	0	145	338	0	0	0	0	0	27 357
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	145	0	0	0	145	338	0	0	0	0	0	27 357
7014	Basic research	0	112	0	1 245	0	1 357	0	0	0	0	0	0	132 850
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	1 278
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

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		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0	0	0	2 213
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	2 213
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	14	0	0	0	14	0	0	0	0	0	0	39 702
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	3 828
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	14	0	0	0	14	0	0	0	0	0	0	35 874
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	23 039	2 803	0	352	26 194	0	35 186	0	0	0	35 186	2 386 888
7041	General economic, commercial and labour affairs	0	4 641	2 803	0	0	7 444	0	377	0	0	0	377	142 122
70411	General economic and commercial affairs	0	4 377	2 803	0	0	7 180	0	377	0	0	0	377	131 326
70412	General labour affairs	0	264	0	0	0	264	0	0	0	0	0	0	10 796
7042	Agriculture, forestry, fishing and hunting	0	14 704	0	0	352	15 056	0	0	0	0	0	0	27 890
70421	Agriculture	0	0	0	0	352	352	0	0	0	0	0	0	2 635
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	80
70423	Fishing and hunting	0	14 704	0	0	0	14 704	0	0	0	0	0	0	25 175

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	300	0	0	0	300	0	0	0	0	0	0	5 987
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	629
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	300	0	0	0	300	0	0	0	0	0	0	5 358
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 313	0	0	0	1 313	0	0	0	0	0	0	33 901
70441	Mining of mineral resources other than mineral fuels	0	601	0	0	0	601	0	0	0	0	0	0	21 006
70442	Manufacturing	0	712	0	0	0	712	0	0	0	0	0	0	9 400
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	3 495
7045	Transport	0	0	0	0	0	0	0	19 098	0	0	0	19 098	1 934 108
70451	Road transport	0	0	0	0	0	0	0	19 098	0	0	0	19 098	1 926 046
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	2 017
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	1 193
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	2 563
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	2 289
7046	Communication	0	21	0	0	0	21	0	0	0	0	0	0	17 470

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		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	8	0	0	0	8	0	0	0	0	0	0	45 105
70471	Distributive trades, storage and warehousing	0	8	0	0	0	8	0	0	0	0	0	0	1 979
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0	0	43 126
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	2 052	0	0	0	2 052	0	15 711	0	0	0	15 711	180 305
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	155
70482	R&D Agriculture, forestry, fishing and hunting	0	2 052	0	0	0	2 052	0	561	0	0	0	561	68 817
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	15 150	0	0	0	15 150	111 333
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>3 765</b>	<b>11 449</b>	<b>0</b>	<b>0</b>	<b>15 214</b>	<b>0</b>	<b>23 327</b>	<b>0</b>	<b>3 461</b>	<b>0</b>	<b>26 788</b>	<b>286 566</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	3 765	11 449	0	0	15 214	0	23 327	0	3 461	0	26 788	286 159
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	407
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

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		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	1 264	0	0	0	1 264	0	0	0	0	0	0	547 541
7061	Housing development	0	108	0	0	0	108	0	0	0	0	0	0	33 037
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	14 068
7063	Water supply	0	1 156	0	0	0	1 156	0	0	0	0	0	0	500 032
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	404
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	<b>HEALTH</b>	0	153	13 815	0	0	13 968	0	0	0	0	0	0	159 022
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	13 815	0	0	13 815	0	0	0	0	0	0	152 836
7076	Health n.e.c.	0	153	0	0	0	153	0	0	0	0	0	0	6 186
708	<b>RECREATION, CULTURE AND RELIGION</b>	0	810	0	0	0	810	33	0	0	0	0	0	212 323
7081	Recreational and sporting services	0	359	0	0	0	359	0	0	0	0	0	0	7 478
7082	Cultural services	0	438	0	0	0	438	33	0	0	0	0	0	198 581
7083	Broadcasting and publishing services	0	13	0	0	0	13	0	0	0	0	0	0	5 900
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	250
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	114

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL		
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	<b>EDUCATION</b>	0	46	0	0	0	46	0	0	0	0	0	0	8 958
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	554
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	1 985
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	86
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	46	0	0	0	46	0	0	0	0	0	0	6 333
710	<b>SOCIAL PROTECTION</b>	0	31 360	0	0	0	31 360	0	16 000	0	0	0	16 000	118 501
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	919
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	919
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	3 655
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	31 360	0	0	0	31 360	0	16 000	0	0	0	16 000	113 927

Table 4 - Economic classification of the sales of non-financial assets for the 2006/2007 fiscal year

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>98 726</b>
<b>311</b>	<b>Fixed assets</b>	<b>96 420</b>
3111	Buildings and structures	6 030
31111	Residential buildings	726
31112	Non-residential buildings	5 170
31113	Other structures	134
3112	Machinery and equipment	89 935
31121	Vehicles	64 786
31122	Computer equipment	9 407
31124	Office furniture	8 632
31125	Other	7 110
31126	Books	0
3113	Other fixed assets	455
31131	Cultivated assets	0
31132	Intangible fixed assets	455
<b>312</b>	<b>Inventories</b>	<b>593</b>
3121	Strategic stocks	0
3122	Other inventories	593
31221	Materials and supplies	0
31222	Work-in-progress	593
31223	Finished goods	0
31224	Goods for resale	0
<b>313</b>	<b>Valuables</b>	<b>36</b>
<b>314</b>	<b>Non-produced assets</b>	<b>1 677</b>
3141	Land	1 677
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL (23111-23132)
		23 CONSUMPTION OF FIXED CAPITAL										
		231 FIXED ASSETS										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	199	191 920	238 326	171 669	244 366	99 678	2 881 242	463	0	101 144	3 929 007
701	GENERAL PUBLIC SERVICES	0	45 143	0	16 906	142 633	36 058	74 299	446	0	74 720	390 205
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	43 788	0	13 751	116 944	30 784	13 469	0	0	73 465	292 201
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	43 788	0	13 751	116 944	30 784	13 469	0	0	73 465	292 201
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	87	0	1 543	19 460	2 811	3 479	0	0	361	27 741
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	87	0	1 543	19 460	2 811	3 479	0	0	361	27 741
7014	Basic research	0	1 268	0	1 612	6 229	2 463	57 351	446	0	80	69 449
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	814	814
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL (23111-23132)
		23 CONSUMPTION OF FIXED CAPITAL										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	<b>DEFENSE</b>	0	0	0	15	838	423	293	0	0	990	2 559
7021	Military defense	0	0	0	15	838	423	293	0	0	990	2 559
7022	Civil defense	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	5 651	0	2 178	11 479	4 624	1 556	0	0	1 578	27 066
7031	Police services	0	0	0	0	449	299	207	0	0	323	1 278
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	5 651	0	2 178	11 030	4 325	1 349	0	0	1 255	25 788
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	29 296	227 759	123 291	55 240	27 967	76 710	10	0	11 938	552 211
7041	General economic, commercial and labor affairs	0	12 533	73	1 444	28 375	15 689	14 318	10	0	4 752	77 194
70411	General economic and commercial affairs	0	11 838	73	1 410	25 803	14 244	13 740	10	0	3 847	70 965
70412	General labor affairs	0	695	0	34	2 572	1 445	578	0	0	905	6 229
7042	Agriculture, forestry, fishing and hunting	0	0	0	175	2 691	418	1 881	0	0	842	6 007
70421	Agriculture	0	0	0	0	1 521	212	135	0	0	48	1 916
70422	Forestry	0	0	0	0	83	20	21	0	0	11	135
70423	Fishing and hunting	0	0	0	175	1 087	186	1 725	0	0	783	3 956

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL (23111-23132)
		23 CONSUMPTION OF FIXED CAPITAL										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
704	<b>ECONOMIC AFFAIRS</b>											
7043	Fuel and energy	0	11	0	120	1 350	180	669	0	0	1 098	3 428
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	11	0	0	295	83	151	0	0	241	781
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	120	1 055	97	518	0	0	857	2 647
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	3 987	0	1 703	6 844	2 878	21 649	0	0	1 703	38 764
70441	Mining of mineral resources other than mineral fuels	0	3 903	0	317	565	583	10 916	0	0	631	16 915
70442	Manufacturing	0	84	0	1 386	4 892	1 629	10 267	0	0	718	18 976
70443	Construction	0	0	0	0	1 387	666	466	0	0	354	2 873
7045	Transport	0	5 746	223 447	113 043	5 351	2 817	9 484	0	0	790	360 678
70451	Road transport	0	5 746	223 447	111 458	963	66	8 495	0	0	790	350 965
70452	Water transport	0	0	0	57	917	69	126	0	0	0	1 169
70453	Railway transport	0	0	0	0	0	1 066	0	0	0	0	1 066
70454	Air transport	0	0	0	1 512	2 983	748	849	0	0	0	6 092
70455	Pipeline and other transport	0	0	0	16	488	868	14	0	0	0	1 386
7046	Communication	0	0	58	607	227	623	5 283	0	0	981	7 779

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2006/2007 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL										TOTAL (23111- 23132)
		231 FIXED ASSETS										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
Functional classification		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	R '000
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	5 628	4 181	2 280	5 234	3 305	6 558	0	0	141	27 327
70471	Distributive trades, storage and warehousing	0	0	0	0	275	52	58	0	0	27	412
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	5 628	4 181	2 280	4 959	3 253	6 500	0	0	114	26 915
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	1 391	0	3 919	5 168	2 057	16 868	0	0	1 631	31 034
70481	R&D General economic, commercial and labor affairs	0	0	0	0	125	51	33	0	0	0	209
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	2 219	2 530	1 925	8 774	0	0	0	15 448
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	1 391	0	1 700	2 513	81	8 061	0	0	1 631	15 377
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	<b>186</b>	<b>66 616</b>	<b>10 548</b>	<b>20 588</b>	<b>4 140</b>	<b>16 527</b>	<b>5 871</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>124 496</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	186	66 097	10 548	18 971	4 056	16 527	5 509	0	0	20	121 914
7055	R&D Environmental protection	0	519	0	1 617	84	0	362	0	0	0	2 582
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2006/2007 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL										TOTAL (23111- 23132)
		231 FIXED ASSETS			2312 Machinery and equipment					2313 Other fixed assets		
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	<b>HOUSING AND COMMUNITY AMENITIES</b>	13	26 007	0	461	7 880	4 506	2 685 540	0	0	2 433	2 726 840
7023	Housing development	0	416	0	66	2 711	1 382	71	0	0	633	5 279
7062	Community development	0	1 308	0	373	2 902	1 573	1 644	0	0	1 707	9 507
7063	Water supply	13	24 283	0	20	1 534	1 438	2 683 712	0	0	93	2 711 093
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	2	733	113	113	0	0	0	961
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	<b>HEALTH</b>	0	6 987	0	3 254	9 479	3 240	17 667	5	0	1 265	41 897
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	6 987	0	3 198	8 837	2 938	17 403	0	0	614	39 977
7076	Health n.e.c.	0	0	0	56	642	302	264	5	0	651	1 920
708	<b>RECREATION, CULTURE AND RELIGION</b>	0	6 820	19	3 378	8 792	3 801	17 380	2	0	3 580	43 772
7081	Recreational and sporting services	0	932	19	706	2 200	549	1 582	2	0	750	6 740
7082	Cultural services	0	5 798	0	2 535	5 592	2 804	13 864	0	0	2 450	33 043
7083	Broadcasting and publishing services	0	90	0	82	764	379	1 848	0	0	374	3 537
7084	Religious and other community services	0	0	0	14	67	20	34	0	0	6	141
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	41	169	49	52	0	0	0	311

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL (23111-23132)
		23 CONSUMPTION OF FIXED CAPITAL										
		2311 Buildings and structures			2312 Machinery and equipment				2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other machinery	23126 Books	23131 Cultivated	23132 Intangible	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	<b>EDUCATION</b>	0	1 238	0	202	3 885	1 273	580	0	0	4 279	11 457
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	215	177	41	0	0	59	492
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	80	0	24	1 140	331	175	0	0	167	1 917
7095	Education not definable by level	0	0	0	0	99	57	0	0	0	10	166
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	1 158	0	178	2 431	708	364	0	0	4 043	8 882
710	<b>SOCIAL PROTECTION</b>	0	4 162	0	1 396	0	1 259	1 346	0	0	341	8 504
7101	Sickness and disability	0	0	0	367	0	1 017	0	0	0	0	1 384
71011	Sickness	0	0	0	367	0	1 017	0	0	0	0	1 384
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	1 869	0	25	0	180	1 309	0	0	0	3 383
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	2 293	0	1 004	0	62	37	0	0	341	3 737

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2006/2007 fiscal year

Functional classification		Economic classification						TOTAL (23111-2344)	
		23 CONSUMPTION OF FIXED CAPITAL							
		233 Valuables	234 Non produced assets						TOTAL (2341-2344)
		2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	43	0	0	0	0	0	3 929 050	
701	GENERAL PUBLIC SERVICES	43	0	0	0	0	0	390 248	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	292 201	
70111	Executive and legislative services	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	292 201	
70113	External Affairs	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	
7013	General services	43	0	0	0	0	0	27 784	
70131	General personnel services	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	
70133	Other general services	43	0	0	0	0	0	27 784	
7014	Basic research	0	0	0	0	0	0	69 449	
7015	Research and Development General public services	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	814	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2006/2007 fiscal year

Functional classification		Economic classification						TOTAL (23111-2344)	
		23 CONSUMPTION OF FIXED CAPITAL							
		233 Valuables	234 Non produced assets						TOTAL (2341-2344)
		2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	<b>DEFENSE</b>	0	0	0	0	0	0	2 559	
7021	Military defense	0	0	0	0	0	0	2 559	
7022	Civil defense	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	
7024	R&D Defense	0	0	0	0	0	0	0	
7025	Defense n.e.c.	0	0	0	0	0	0	0	
703	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	27 066	
7031	Police services	0	0	0	0	0	0	1 278	
7032	Fire protection services	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	25 788	
7034	Prisons	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	
704	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0	552 211	
7041	General economic, commercial and labor affairs	0	0	0	0	0	0	77 194	
70411	General economic and commercial affairs	0	0	0	0	0	0	70 965	
70412	General labor affairs	0	0	0	0	0	0	6 229	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	6 007	
70421	Agriculture	0	0	0	0	0	0	1 916	
70422	Forestry	0	0	0	0	0	0	135	
70423	Fishing and hunting	0	0	0	0	0	0	3 956	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2006/2007 fiscal year

Functional classification		Economic classification						TOTAL (23111-2344)	
		23 CONSUMPTION OF FIXED CAPITAL							
		233 Valuables	234 Non produced assets						TOTAL (2341-2344)
	2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets				
	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
704	ECONOMIC AFFAIRS								
7043	Fuel and energy	0	0	0	0	0	3 428		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	781		
70434	Other fuels	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	2 647		
70436	Non electric energy	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	38 764		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	16 915		
70442	Manufacturing	0	0	0	0	0	18 976		
70443	Construction	0	0	0	0	0	2 873		
7045	Transport	0	0	0	0	0	360 678		
70451	Road transport	0	0	0	0	0	350 965		
70452	Water transport	0	0	0	0	0	1 169		
70453	Railway transport	0	0	0	0	0	1 066		
70454	Air transport	0	0	0	0	0	6 092		
70455	Pipeline and other transport	0	0	0	0	0	1 386		
7046	Communication	0	0	0	0	0	7 779		

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2006/2007 fiscal year

Functional classification		Economic classification						TOTAL (23111-2344)
		23 CONSUMPTION OF FIXED CAPITAL						
		233 Valuables	234 Non produced assets					
	2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	27 327	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	412	
70472	Hotels and restaurants	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	26 915	
70474	Multipurpose development projects	0	0	0	0	0	0	
							0	
7048	R&D Economic affairs	0	0	0	0	0	31 034	
70481	R&D General economic, commercial and labor affairs	0	0	0	0	0	209	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	15 448	
70483	R&D Fuel and energy	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	15 377	
70485	R&D Transport	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124 496</b>	
7051	Waste management	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	121 914	
7055	R&D Environmental protection	0	0	0	0	0	2 582	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2006/2007 fiscal year

Functional classification		Economic classification						TOTAL (23111-2344)
		23 CONSUMPTION OF FIXED CAPITAL						
		233 Valuables	234 Non produced assets				TOTAL (2341-2344)	
	2341 Land	2342 Subsoil assets	2343 naturally occurring assets	Other	2344 Intangible non-produced assets			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	2 726 840
7023	Housing development	0	0	0	0	0	0	5 279
7062	Community development	0	0	0	0	0	0	9 507
7063	Water supply	0	0	0	0	0	0	2 711 093
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	961
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
								0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	41 897
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	39 977
7076	Health n.e.c.	0	0	0	0	0	0	1 920
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	43 772
7081	Recreational and sporting services	0	0	0	0	0	0	6 740
7082	Cultural services	0	0	0	0	0	0	33 043
7083	Broadcasting and publishing services	0	0	0	0	0	0	3 537
7084	Religious and other community services	0	0	0	0	0	0	141
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	311

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2006/2007 fiscal year

Functional classification		Economic classification						TOTAL (23111-2344)
		23 CONSUMPTION OF FIXED CAPITAL						
		233 Valuables	234 Non produced assets					
	2341 Land	2342 Subsoil assets	2343 naturally occurring	Other	2344 Intangible non-produced			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	11 457
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	492
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	1 917
7095	Education not definable by level	0	0	0	0	0	0	166
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	8 882
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	8 504
7101	Sickness and disability	0	0	0	0	0	0	1 384
71011	Sickness	0	0	0	0	0	0	1 384
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	3 383
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	3 737

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2006/2007 fiscal year

		R '000
<b>32</b>	<b>Net acquisition of financial assets</b>	<b>14 507 634</b>
<b>321</b>	<b>Domestic</b>	<b>14 506 718</b>
3212	Currency and deposits	3 312 707
3213	Securities other than shares	4 545 172
3214	Loans	1 258 137
3215	Shares and other equity	2 287 985
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	3 102 717
<b>322</b>	<b>Foreign</b>	<b>916</b>
3222	Currency and deposits	0
3223	Securities other than shares	916
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2006/2007 fiscal year

		R '000
33	<b>Net incurrence of liabilities</b>	<b>5 390 257</b>
331	<b>Domestic</b>	<b>5 390 257</b>
3312	Currency and deposits	-594
3313	Securities other than shares	-6 791
3314	Loans	1 208 349
3315	Shares and other equity (public corporations only)	56 827
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	4 132 466
332	<b>Foreign</b>	<b>0</b>
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2006/2007 financial year : Government consumption expenditure divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 271 928	10 821 702	13 093 630	5 295 699	28 378 127	33 673 826	80 981	3 848 072	3 929 053	50 696 509
701	GENERAL PUBLIC SERVICES	0	4 889 935	4 889 935	0	3 849 151	3 849 151	0	389 913	389 913	9 128 999
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	3 606 514	3 606 514	0	2 235 432	2 235 432	0	292 201	292 201	6 134 147
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	3 606 514	3 606 514	0	2 235 432	2 235 432	0	292 201	292 201	6 134 147
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	301 595	301 595	0	696 922	696 922	0	27 449	27 449	1 025 966
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	301 595	301 595	0	696 922	696 922	0	27 449	27 449	1 025 966
7014	Basic research	0	960 172	960 172	0	880 944	880 944	0	69 449	69 449	1 910 565
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	21 654	21 654	0	35 853	35 853	0	814	814	58 321
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2006/2007 financial year : Government consumption expenditure divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	<b>DEFENSE</b>	0	13 898	13 898	0	7 787 492	7 787 492	0	2 559	2 559	7 803 949
7021	Military defense	0	13 898	13 898	0	7 787 492	7 787 492	0	2 559	2 559	7 803 949
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	0	0	0	0	0
703	<b>PUBLIC ORDER AND SAFETY</b>	0	608 231	608 231	1 148	299 285	300 433	0	27 066	27 066	935 730
7031	Police services	0	21 692	21 692	0	21 626	21 626	0	1 278	1 278	44 596
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	586 539	586 539	1 148	277 659	278 807	0	25 788	25 788	891 134
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	<b>ECONOMIC AFFAIRS</b>	0	2 921 933	2 921 933	0	10 277 742	10 277 742	0	552 672	552 672	13 752 347
7041	General economic, commercial and labor affairs	0	1 260 041	1 260 041	0	2 338 705	2 338 705	0	77 177	77 177	3 675 923
70411	General economic and commercial affairs	0	1 132 563	1 132 563	0	1 774 168	1 774 168	0	70 948	70 948	2 977 679
70412	General labor affairs	0	127 478	127 478	0	564 537	564 537	0	6 229	6 229	698 244
7042	Agriculture, forestry, fishing and hunting	0	17 383	17 383	0	489 962	489 962	0	6 007	6 007	513 352
70421	Agriculture	0	15 076	15 076	0	165 657	165 657	0	1 916	1 916	182 649
70422	Forestry	0	2 307	2 307	0	44 582	44 582	0	135	135	47 024
70423	Fishing and hunting	0	0	0	0	279 723	279 723	0	3 956	3 956	283 679

Table 8 - Economic and functional classification of expense for the 2006/2007 financial year : Government consumption expenditure divided between individual and collective services

Functional Classification		Economic classification			Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
7043	Fuel and energy	0	89 955	89 955	0	136 672	136 672	0	3 428	3 428	230 055			
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0			
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0			
70433	Nuclear fuels	0	37 456	37 456	0	15 484	15 484	0	781	781	53 721			
70434	Other fuels	0	0	0	0	0	0	0	0	0	0			
70435	Electricity	0	52 499	52 499	0	121 188	121 188	0	2 647	2 647	176 334			
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	0	375 813	375 813	0	1 935 818	1 935 818	0	38 499	38 499	2 350 130			
70441	Mining of mineral resources other than mineral fuels	0	210 392	210 392	0	467 328	467 328	0	16 716	16 716	694 436			
70442	Manufacturing	0	132 302	132 302	0	1 285 309	1 285 309	0	18 910	18 910	1 436 521			
70443	Construction	0	33 119	33 119	0	183 181	183 181	0	2 873	2 873	219 173			
7045	Transport	0	313 356	313 356	0	3 348 647	3 348 647	0	360 678	360 678	4 022 681			
70451	Road transport	0	139 196	139 196	0	2 831 468	2 831 468	0	350 965	350 965	3 321 629			
70452	Water transport	0	36 834	36 834	0	22 188	22 188	0	1 169	1 169	60 191			
70453	Railway transport	0	16 509	16 509	0	13 011	13 011	0	1 066	1 066	30 586			
70454	Air transport	0	105 227	105 227	0	51 934	51 934	0	6 092	6 092	163 253			
70455	Pipeline and other transport	0	15 590	15 590	0	430 046	430 046	0	1 386	1 386	447 022			
7046	Communication	0	106 242	106 242	0	404 803	404 803	0	7 779	7 779	518 824			

Table 8 - Economic and functional classification of expense for the 2006/2007 financial year : Government consumption expenditure divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	200 790	200 790	0	1 180 754	1 180 754	0	28 070	28 070	1 409 614
70471	Distributive trades, storage and warehousing	0	33 930	33 930	0	322 941	322 941	0	1 155	1 155	358 026
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	166 860	166 860	0	857 813	857 813	0	26 915	26 915	1 051 588
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	558 353	558 353	0	442 381	442 381	0	31 034	31 034	1 031 768
70481	R&D General economic, commercial and labor affairs	0	7 262	7 262	0	3 146	3 146	0	209	209	10 617
70482	R&D Agriculture, forestry, fishing and hunting	0	415 974	415 974	0	338 875	338 875	0	15 448	15 448	770 297
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	135 117	135 117	0	94 736	94 736	0	15 377	15 377	245 230
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	5 624	5 624	0	0	0	5 624
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	1 066 694	1 066 694	0	1 098 201	1 098 201	0	124 496	124 496	2 289 391
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	1 044 498	1 044 498	0	1 089 758	1 089 758	0	121 914	121 914	2 256 170
7055	R&D Environmental protection	0	22 196	22 196	0	8 443	8 443	0	2 582	2 582	33 221
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2006/2007 financial year : Government consumption expenditure divided between individual and collective services

Functional Classification	Economic classification	Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	6 381	853 066	859 447	73 585	3 198 543	3 272 128	572	2 726 268	2 726 840	6 858 415
7061	Housing development	6 296	104 751	111 047	72 525	213 325	285 850	572	4 707	5 279	402 176
7062	Community development	85	211 706	211 791	1 060	317 914	318 974	0	9 507	9 507	540 272
7063	Water supply	0	507 924	507 924	0	2 637 977	2 637 977	0	2 711 093	2 711 093	5 856 994
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	28 685	28 685	0	29 327	29 327	0	961	961	58 973
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	333 353	253 838	587 191	3 249	1 682 255	1 685 504	30 294	11 603	41 897	2 314 592
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	333 353	212 415	545 768	3 249	1 521 907	1 525 156	30 294	9 683	39 977	2 110 901
7076	Health n.e.c.	0	41 423	41 423	0	160 348	160 348	0	1 920	1 920	203 691
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	321 749	201 988	523 737	301 813	169 193	471 006	30 772	13 003	43 775	1 038 518
7081	Recreational and sporting services	1 615	126 626	128 241	5 064	79 019	84 083	135	6 605	6 740	219 064
7082	Cultural services	313 847	40 096	353 943	289 302	43 521	332 823	30 326	2 720	33 046	719 812
7083	Broadcasting and publishing services	0	30 851	30 851	0	40 432	40 432	0	3 537	3 537	74 820
7084	Religious and other community services	0	4 415	4 415	0	6 221	6 221	0	141	141	10 777
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	6 287	0	6 287	7 447	0	7 447	311	0	311	14 045

Table 8 - Economic and functional classification of expense for the 2006/2007 financial year : Government consumption expenditure divided between individual and collective services

Functional Classification	Economic classification	Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	89 077	12 072	101 149	264 350	15 439	279 789	10 839	492	11 331	392 269
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	12 072	12 072	0	15 439	15 439	0	492	492	28 003
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	26 129	0	26 129	63 358	0	63 358	1 917	0	1 917	91 404
7095	Education not definable by level	6 017	0	6 017	4 445	0	4 445	166	0	166	10 628
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	56 931	0	56 931	196 547	0	196 547	8 756	0	8 756	262 234
<b>710</b>	<b>SOCIAL PROTECTION</b>	1 521 368	47	1 521 415	4 651 554	826	4 652 380	8 504	0	8 504	6 182 299
7101	Sickness and disability	122 192	0	122 192	1 049 189	0	1 049 189	1 384	0	1 384	1 172 765
71011	Sickness	122 192	0	122 192	1 049 189	0	1 049 189	1 384	0	1 384	1 172 765
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	287 845	0	287 845	595 207	0	595 207	3 383	0	3 383	886 435
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	1 111 331	47	1 111 378	3 007 158	826	3 007 984	3 737	0	3 737	4 123 099

Table 9 - Economic and functional classification of expense for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	68 413	68 413
701	GENERAL PUBLIC SERVICES	0	4 216	4 216
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	4 200	4 200
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	16	16
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	25 530	25 530
7041	General economic, commercial and labor affairs	0	0	0
70411	General economic and commercial affairs	0	0	0
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 9 - Economic and functional classification of expense for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	25 530	25 530

Table 9 - Economic and functional classification of expense for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
7047	Other industries		0	0	0
70471	Distributive trades, storage and warehousing		0	0	0
70472	Hotels and restaurants		0	0	0
70473	Tourism		0	0	0
70474	Multipurpose development projects		0	0	0
7048	R&D Economic affairs		0	0	0
70481	R&D General economic, commercial and labor affairs		0	0	0
70482	R&D Agriculture, forestry, fishing and hunting		0	0	0
70483	R&D Fuel and energy		0	0	0
70484	R&D Mining, manufacturing and construction		0	0	0
70485	R&D Transport		0	0	0
70486	R&D Communication		0	0	0
70487	R&D Other industries		0	0	0
7049	Economic affairs n.e.c.		0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>		0	0	0
7051	Waste management		0	0	0
7052	Waste water management		0	0	0
7053	Pollution abatement		0	0	0
7054	Protection of biodiversity and landscape		0	0	0
7055	R&D Environmental protection		0	0	0
7056	Environmental protection n.e.c.		0	0	0

Table 9 - Economic and functional classification of expense for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	38 667	38 667
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	38 667	38 667
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0