

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year

		R '000
1	Revenue	112 880 029
11	Taxes	15 499 872
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	15 331 389
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	14 536 595
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	371 885
1145	Taxes on use of goods on permission to use goods or perform activities	357 468
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	357 468
1146	Other taxes on goods and services	65 441
115	Taxes on international trade and transactions	168 483
1151	Customs and other import duties	0
1152	Taxes on exports	144 513
1153	Profits of export or import monopolies	0
1154	Exchange profits	23 970
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year (continued)

		R '000
12	Social contributions	16 721 022
121	Social security contributions	16 671 600
1211	Employee contributions	0
1212	Employer contributions	4 865 989
1213	Self-employed or non employed	0
1214	Unallocable	11 805 611
122	Other social contributions	49 422
1221	Employee contributions	24 711
1222	Employer contributions	24 711
1223	Imputed contributions	0
13	Grants	49 625 037
131	Foreign governments	17 560
1311	Current	17 560
1312	Capital	0
132	International institutions	89 841
1321	Current	89 841
1322	Capital	0
133	Other general government institutions	49 517 636
1331	Current	43 882 980
13311	National government	41 550 955
13312	National extra-budgetary	161 662
13313	Provincial government	2 160 810
13314	Provincial extra-budgetary	0
13315	Social security funds	1 043
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	8 510
1332	Capital	5 634 656
13321	National government	4 170 132
13322	National extra-budgetary	978
13323	Provincial government	1 257 426
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	197 275
13327	Universities of technology	0
13328	Municipalities	8 845

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year (continued)

	R '000
14	Other revenue
	31 034 098
141	Property income
	8 718 970
1411	Interest
	8 527 392
1412	Dividends
	165 116
1413	Withdrawals from income of quasi-corporations
	0
1414	Property income attributed to insurance policyholders
	0
1415	Rent (including Royalties)
	26 462
142	Sales of goods and services
	20 873 515
1421	Sales by market establishment
	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)
	1 752 184
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)
	16 725 768
1424	Imputed sales of goods and services
	0
1425	Incidental sales to other General Government institutions
	2 395 563
14251	National government
	645 000
14252	National extra-budgetary
	456 212
14253	Provincial government
	728 648
14254	Provincial extra-budgetary
	0
14255	Social security funds
	0
14256	Universities
	0
14257	Universities of technology
	0
14258	Municipalities
	565 703

Table 1 - Economic classification of cash receipts from operating activities for the 2010/2011 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	620 281
144	Voluntary transfers other than grants	821 332
1441	Current	810 751
14411	Non-financial public corporation	20 907
14412	Financial public corporation	2 279
14413	NPISH	90 047
14414	Households	0
14415	Private sector	145 464
14416	Other	552 054
1442	Capital	10 581
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	10 581
145	Miscellaneous and unidentified revenue	0
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	0
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	21 272 174	0	0	0	21 272 174
701	GENERAL PUBLIC SERVICES	7 549 571	0	0	0	7 549 571
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	5 841 143	0	0	0	5 841 143
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	5 841 143	0	0	0	5 841 143
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	1 011 241	0	0	0	1 011 241
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	1 011 241	0	0	0	1 011 241
7014	Basic research	643 083	0	0	0	643 083
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	54 104	0	0	0	54 104
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	484 600	0	0	0	484 600
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	484 600	0	0	0	484 600
703	PUBLIC ORDER AND SAFETY	1 241 712	0	0	0	1 241 712
7031	Police services	161 879	0	0	0	161 879
7032	Fire protection services	0	0	0	0	0
7033	Law courts	1 079 833	0	0	0	1 079 833
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	4 216 067	0	0	0	4 216 067
7041	General economic, commercial and labour affairs	1 812 012	0	0	0	1 812 012
70411	General economic and commercial affairs	1 632 495	0	0	0	1 632 495
70412	General labour affairs	179 517	0	0	0	179 517
7042	Agriculture, forestry, fishing and hunting	33 932	0	0	0	33 932
70421	Agriculture	33 932	0	0	0	33 932
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)	
		R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	210 475	0	0	0	210 475	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	99 612	0	0	0	99 612	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	110 863	0	0	0	110 863	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	428 962	0	0	0	428 962	
70441	Mining of mineral resources other than mineral fuels	62 000	0	0	0	62 000	
70442	Manufacturing	277 721	0	0	0	277 721	
70443	Construction	89 241	0	0	0	89 241	
7045	Transport	548 400	0	0	0	548 400	
70451	Road transport	201 414	0	0	0	201 414	
70452	Water transport	82 342	0	0	0	82 342	
70453	Railway transport	40 705	0	0	0	40 705	
70454	Air transport	201 754	0	0	0	201 754	
70455	Pipeline and other transport	22 185	0	0	0	22 185	
7046	Communication	210 453	0	0	0	210 453	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification \ Economic classification		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	284 856	0	0	0	284 856
70471	Distributive trades, storage and warehousing	57 313	0	0	0	57 313
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	227 543	0	0	0	227 543
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	686 977	0	0	0	686 977
70481	R&D General economic, commercial and labour affairs	20 876	0	0	0	20 876
70482	R&D Agriculture, forestry, fishing and hunting	499 685	0	0	0	499 685
70483	R&D Fuel and energy	10 959	0	0	0	10 959
70484	R&D Mining, manufacturing and construction	155 457	0	0	0	155 457
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 655 909	0	0	0	1 655 909
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 624 293	0	0	0	1 624 293
7055	R&D Environmental protection	31 616	0	0	0	31 616
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 282 071	0	0	0	1 282 071
7061	Housing development	217 460	0	0	0	217 460
7062	Community development	257 301	0	0	0	257 301
7063	Water supply	746 330	0	0	0	746 330
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	60 980	0	0	0	60 980
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	804 722	0	0	0	804 722
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	727 162	0	0	0	727 162
7076	Health n.e.c.	77 560	0	0	0	77 560
708	RECREATION, CULTURE AND RELIGION	900 974	0	0	0	900 974
7081	Recreational and sporting services	224 564	0	0	0	224 564
7082	Cultural services	600 835	0	0	0	600 835
7083	Broadcasting and publishing services	61 027	0	0	0	61 027
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	14 548	0	0	0	14 548

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification	21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	217 964	0	0	0	217 964
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	28 811	0	0	0	28 811
7093	Post-secondary non-tertiary education (e.g. ABET)	33 510	0	0	0	33 510
7094	Tertiary education	40 710	0	0	0	40 710
7095	Education not definable by level	20 282	0	0	0	20 282
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	94 651	0	0	0	94 651
710	SOCIAL PROTECTION	2 918 584	0	0	0	2 918 584
7101	Sickness and disability	150 062	0	0	0	150 062
71011	Sickness	150 062	0	0	0	150 062
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	506 249	0	0	0	506 249
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	2 262 273	0	0	0	2 262 273

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification	22 Use of goods and services							
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	42 128 684	86	377 359	0	0	0	0	0	42 506 129
701	GENERAL PUBLIC SERVICES	9 848 643	0	80 487	0	0	0	0	0	9 929 130
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	2 905 153	0	42 430	0	0	0	0	0	2 947 583
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	2 905 153	0	42 430	0	0	0	0	0	2 947 583
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	26 320	0	0	0	0	0	0	0	26 320
70121	Economic aid to developing countries and countries in transition	26 320	0	0	0	0	0	0	0	26 320
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	4 591 260	0	27 147	0	0	0	0	0	4 618 407
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	4 591 260	0	27 147	0	0	0	0	0	4 618 407
7014	Basic research	2 251 481	0	8 717	0	0	0	0	0	2 260 198
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	74 429	0	2 193	0	0	0	0	0	76 622
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		22 Use of goods and services							
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	5 930 433	0	2 400	0	0	0	0	0	0	5 932 833
7021	Military defence	4 873 233	0	0	0	0	0	0	0	0	4 873 233
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	1 057 200	0	2 400	0	0	0	0	0	0	1 059 600
703	PUBLIC ORDER AND SAFETY	861 254	0	13 172	0	0	0	0	0	0	874 426
7031	Police services	397 398	0	4 564	0	0	0	0	0	0	401 962
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	463 856	0	8 608	0	0	0	0	0	0	472 464
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	10 960 116	0	160 718	0	0	0	0	0	0	11 120 834
7041	General economic, commercial and labour affairs	3 523 436	0	87 792	0	0	0	0	0	0	3 611 228
70411	General economic and commercial affairs	2 625 617	0	31 299	0	0	0	0	0	0	2 656 916
70412	General labour affairs	897 819	0	56 493	0	0	0	0	0	0	954 312
7042	Agriculture, forestry, fishing and hunting	787 461	0	3 234	0	0	0	0	0	0	790 695
70421	Agriculture	474 572	0	1 622	0	0	0	0	0	0	476 194
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	312 889	0	1 612	0	0	0	0	0	0	314 501

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)	
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	220 781	0	4 911	0	0	0	0	0	0	0	225 692
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	34 410	0	755	0	0	0	0	0	0	0	35 165
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	186 371	0	4 156	0	0	0	0	0	0	0	190 527
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	2 559 240	0	20 364	0	0	0	0	0	0	0	2 579 604
70441	Mining of mineral resources other than mineral fuels	563 723	0	3 359	0	0	0	0	0	0	0	567 082
70442	Manufacturing	1 728 925	0	13 738	0	0	0	0	0	0	0	1 742 663
70443	Construction	266 592	0	3 267	0	0	0	0	0	0	0	269 859
7045	Transport	1 308 838	0	17 728	0	0	0	0	0	0	0	1 326 566
70451	Road transport	779 088	0	10 348	0	0	0	0	0	0	0	789 436
70452	Water transport	88 300	0	2 111	0	0	0	0	0	0	0	90 411
70453	Railway transport	85 002	0	2 556	0	0	0	0	0	0	0	87 558
70454	Air transport	97 850	0	1 040	0	0	0	0	0	0	0	98 890
70455	Pipeline and other transport	258 598	0	1 673	0	0	0	0	0	0	0	260 271
7046	Communication	629 812	0	5 097	0	0	0	0	0	0	0	634 909

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 537 541	0	13 318	0	0	0	0	0	1 550 859
70471	Distributive trades, storage and warehousing	409 537	0	2 149	0	0	0	0	0	411 686
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	1 128 004	0	11 169	0	0	0	0	0	1 139 173
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	393 007	0	8 274	0	0	0	0	0	401 281
70481	R&D General economic, commercial and labour affairs	12 751	0	1 416	0	0	0	0	0	14 167
70482	R&D Agriculture, forestry, fishing and hunting	270 363	0	3 341	0	0	0	0	0	273 704
70483	R&D Fuel and energy	25 533	0	263	0	0	0	0	0	25 796
70484	R&D Mining, manufacturing and construction	84 360	0	3 254	0	0	0	0	0	87 614
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 443 812	0	10 728	0	0	0	0	0	1 454 540
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 430 203	0	9 891	0	0	0	0	0	1 440 094
7055	R&D Environmental protection	13 609	0	837	0	0	0	0	0	14 446
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		22 Use of goods and services							
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 387 005	86	22 137	0	0	0	0	0	0	1 409 228
7061	Housing development	429 822	86	3 926	0	0	0	0	0	0	433 834
7062	Community development	155 246	0	4 368	0	0	0	0	0	0	159 614
7063	Water supply	672 304	0	12 504	0	0	0	0	0	0	684 808
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	129 633	0	1 339	0	0	0	0	0	0	130 972
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	3 280 458	0	6 970	0	0	0	0	0	0	3 287 428
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	3 109 294	0	4 642	0	0	0	0	0	0	3 113 936
7076	Health n.e.c.	171 164	0	2 328	0	0	0	0	0	0	173 492
708	RECREATION, CULTURE AND RELIGION	1 209 036	0	37 257	0	0	0	0	0	0	1 246 293
7081	Recreational and sporting services	186 723	0	10 306	0	0	0	0	0	0	197 029
7082	Cultural services	951 019	0	22 870	0	0	0	0	0	0	973 889
7083	Broadcasting and publishing services	62 404	0	3 231	0	0	0	0	0	0	65 635
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	8 890	0	850	0	0	0	0	0	0	9 740

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		22 Use of goods and services							
		223 Other goods and services	224 Professional services rendered by other general government institutions								TOTAL (223 - 2248)
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	1 601 813	0	8 149	0	0	0	0	0	0	1 609 962
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	31 457	0	420	0	0	0	0	0	0	31 877
7093	Post-secondary non-tertiary education (e.g. ABET)	19 492	0	761	0	0	0	0	0	0	20 253
7094	Tertiary education	1 198 988	0	2 589	0	0	0	0	0	0	1 201 577
7095	Education not definable by level	32 421	0	1 370	0	0	0	0	0	0	33 791
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	319 455	0	3 009	0	0	0	0	0	0	322 464
710	SOCIAL PROTECTION	5 606 114	0	35 341	0	0	0	0	0	0	5 641 455
7101	Sickness and disability	1 350 460	0	8 621	0	0	0	0	0	0	1 359 081
71011	Sickness	1 350 460	0	8 621	0	0	0	0	0	0	1 359 081
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	473 237	0	8 281	0	0	0	0	0	0	481 518
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 782 417	0	18 439	0	0	0	0	0	0	3 800 856

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		24 Interest									TOTAL
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL	
												(2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	198 098	0	0	0	0	0	0	0	0	0	198 098
701	GENERAL PUBLIC SERVICES	0	74 839	0	0	0	0	0	0	0	0	0	74 839
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	30 818	0	0	0	0	0	0	0	0	0	30 818
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	30 818	0	0	0	0	0	0	0	0	0	30 818
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	42 003	0	0	0	0	0	0	0	0	0	42 003
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	42 003	0	0	0	0	0	0	0	0	0	42 003
7014	Basic research	0	2 018	0	0	0	0	0	0	0	0	0	2 018
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification \ Economic classification		24 Interest											TOTAL (241 - 2438)
		241 To non-residents R '000	242 To residents R '000	243 To other general government institutions									
				2431 National government R '000	2432 National extra-budgetary R '000	2433 Provincial government R '000	2434 Provincial extra-budgetary R '000	2435 Social security funds R '000	2436 Universities R '000	2437 Universities of technology R '000	2438 Municipalities R '000	TOTAL	
												(2431 - 2438) R '000	
702	DEFENCE	0	7 100	0	0	0	0	0	0	0	0	0	7 100
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	7 100	0	0	0	0	0	0	0	0	0	7 100
703	PUBLIC ORDER AND SAFETY	0	1 665	0	0	0	0	0	0	0	0	0	1 665
7031	Police services	0	220	0	0	0	0	0	0	0	0	0	220
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 445	0	0	0	0	0	0	0	0	0	1 445
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	19 444	0	0	0	0	0	0	0	0	0	19 444
7041	General economic, commercial and labour affairs	0	3 899	0	0	0	0	0	0	0	0	0	3 899
70411	General economic and commercial affairs	0	3 891	0	0	0	0	0	0	0	0	0	3 891
70412	General labour affairs	0	8	0	0	0	0	0	0	0	0	0	8
7042	Agriculture, forestry, fishing and hunting	0	69	0	0	0	0	0	0	0	0	0	69
70421	Agriculture	0	69	0	0	0	0	0	0	0	0	0	69
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		24 Interest									TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL	
												(2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	302	0	0	0	0	0	0	0	0	0	302
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	296	0	0	0	0	0	0	0	0	0	296
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	6	0	0	0	0	0	0	0	0	0	6
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	354	0	0	0	0	0	0	0	0	0	354
70441	Mining of mineral resources other than mineral fuels	0	95	0	0	0	0	0	0	0	0	0	95
70442	Manufacturing	0	74	0	0	0	0	0	0	0	0	0	74
70443	Construction	0	185	0	0	0	0	0	0	0	0	0	185
7045	Transport	0	4 740	0	0	0	0	0	0	0	0	0	4 740
70451	Road transport	0	4 145	0	0	0	0	0	0	0	0	0	4 145
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	168	0	0	0	0	0	0	0	0	0	168
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	427	0	0	0	0	0	0	0	0	0	427
7046	Communication	0	45	0	0	0	0	0	0	0	0	0	45

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification Functional classification		24 Interest											TOTAL (241 - 2438)
		241 To non-residents R '000	242 To residents R '000	243 To other general government institutions									
				2431 National government R '000	2432 National extra-budgetary R '000	2433 Provincial government R '000	2434 Provincial extra-budgetary R '000	2435 Social security funds R '000	2436 Universities R '000	2437 Universities of technology R '000	2438 Municipalities R '000	TOTAL	
												(2431 - 2438) R '000	
7047	Other industries	0	5 521	0	0	0	0	0	0	0	0	0	5 521
70471	Distributive trades, storage and warehousing	0	31	0	0	0	0	0	0	0	0	0	31
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	5 490	0	0	0	0	0	0	0	0	0	5 490
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	4 514	0	0	0	0	0	0	0	0	0	4 514
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	82	0	0	0	0	0	0	0	0	0	82
70483	R&D Fuel and energy	0	3 471	0	0	0	0	0	0	0	0	0	3 471
70484	R&D Mining, manufacturing and construction	0	961	0	0	0	0	0	0	0	0	0	961
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	23 429	0	0	0	0	0	0	0	0	0	23 429
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	23 411	0	0	0	0	0	0	0	0	0	23 411
7055	R&D Environmental protection	0	18	0	0	0	0	0	0	0	0	0	18
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		24 Interest									TOTAL (241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions									
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	TOTAL	
												(2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	16 558	0	0	0	0	0	0	0	0	16 558	
7061	Housing development	0	14 314	0	0	0	0	0	0	0	0	14 314	
7062	Community development	0	175	0	0	0	0	0	0	0	0	175	
7063	Water supply	0	1 958	0	0	0	0	0	0	0	0	1 958	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	111	0	0	0	0	0	0	0	0	111	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	483	0	0	0	0	0	0	0	0	483	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	458	0	0	0	0	0	0	0	0	458	
7076	Health n.e.c.	0	25	0	0	0	0	0	0	0	0	25	
708	RECREATION, CULTURE AND RELIGION	0	6 852	0	0	0	0	0	0	0	0	6 852	
7081	Recreational and sporting services	0	1 758	0	0	0	0	0	0	0	0	1 758	
7082	Cultural services	0	4 965	0	0	0	0	0	0	0	0	4 965	
7083	Broadcasting and publishing services	0	93	0	0	0	0	0	0	0	0	93	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	36	0	0	0	0	0	0	0	0	36	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		24 Interest									TOTAL (241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	174	0	0	0	0	0	0	0	0	0	174
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	79	0	0	0	0	0	0	0	0	0	79
7094	Tertiary education	0	51	0	0	0	0	0	0	0	0	0	51
7095	Education not definable by level	0	44	0	0	0	0	0	0	0	0	0	44
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	47 554	0	0	0	0	0	0	0	0	0	47 554
7101	Sickness and disability	0	2 467	0	0	0	0	0	0	0	0	0	2 467
71011	Sickness	0	2 467	0	0	0	0	0	0	0	0	0	2 467
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	45 087	0	0	0	0	0	0	0	0	0	45 087

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	12 610	0	12 610	67 792	18 389	86 181	98 791
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	43 300	0	43 300	43 300
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	43 300	0	43 300	43 300
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	3 804	18 389	22 193	22 193
7041	General economic, commercial and labour affairs	0	0	0	0	18 389	18 389	18 389
70411	General economic and commercial affairs	0	0	0	0	18 389	18 389	18 389
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				
		251 To public corporations			252 To private enterprises			TOTAL (2511 - 2522)
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	3 804	0	3 804	3 804

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	12 610	0	12 610	20 688	0	20 688	33 298
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	12 610	0	12 610	20 688	0	20 688	33 298
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		25 Subsidies					
		251 To public corporations			252 To private enterprises		
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	36 680	0	36 680	0	0	0
701	GENERAL PUBLIC SERVICES	36 680	0	36 680	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	36 680	0	36 680	0	0	0
70121	Economic aid to developing countries and countries in transition	36 680	0	36 680	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	66 380	31 593	0	0	0	0	97 973
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	66 380	0	0	0	0	0	66 380
7041	General economic, commercial and labour affairs	0	10 289	0	0	0	0	0	10 289
70411	General economic and commercial affairs	0	10 289	0	0	0	0	0	10 289
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	3 303	0	0	0	0	0	3 303
70421	Agriculture	0	3 303	0	0	0	0	0	3 303
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	52 788	0	0	0	0	0	52 788
70441	Mining of mineral resources other than mineral fuels	0	4 756	0	0	0	0	0	4 756
70442	Manufacturing	0	48 032	0	0	0	0	0	48 032
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	31 593	0	0	0	0	31 593
7081	Recreational and sporting services	0	0	28 593	0	0	0	0	28 593
7082	Cultural services	0	0	3 000	0	0	0	0	3 000
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants							TOTAL (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	54 953	0	0	0	0	0	0	0	54 953	189 606
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	36 680
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	36 680
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	36 680
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants							TOTAL		
				263 To other general government units									
				2632 Capital									
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	54 953	0	0	0	0	0	0	0	54 953	121 333		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	10 289		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	10 289		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	54 953	0	0	0	0	0	0	0	54 953	58 256		
70421	Agriculture	54 953	0	0	0	0	0	0	0	54 953	58 256		
70422	Forestry	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants							TOTAL (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	52 788
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	4 756
70442	Manufacturing	0	0	0	0	0	0	0	0	0	48 032
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants							TOTAL	
				263 To other general government units								
				2632 Capital								
				26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

<div><div>Economic classification</div><div>Functional classification</div></div>		26 Grants									TOTAL (2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	31 593
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	28 593
7082	Cultural services	0	0	0	0	0	0	0	0	0	3 000
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		26 Grants							TOTAL	
				263 To other general government units								
				2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL		
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
				2711	2712	TOTAL	2721	2722	TOTAL	2731		2732	TOTAL
				In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash		In kind	(2731 - 2732)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	21 991 764	0	21 991 764	0	0	0	0	0	0	21 991 764		
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0		
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0		
70113	External Affairs	0	0	0	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0	0	0	0	0		
70131	General personnel services	0	0	0	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0	0	0	0	0		
7014	Basic research	0	0	0	0	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL			
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits				
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash			2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)			
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits				
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash			2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0		
7046	Communication	0	0	0	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			(2711 - 2732)
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		27 Social benefits							TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	21 991 764	0	21 991 764	0	0	0	0	0	0	21 991 764
7101	Sickness and disability	3 385 583	0	3 385 583	0	0	0	0	0	0	3 385 583
71011	Sickness	3 385 583	0	3 385 583	0	0	0	0	0	0	3 385 583
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	5 847 285	0	5 847 285	0	0	0	0	0	0	5 847 285
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	12 758 896	0	12 758 896	0	0	0	0	0	0	12 758 896

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	201 253	163 813	0	22 512	0	1 889 710	132 511	0	2 409 799
701	GENERAL PUBLIC SERVICES	0	126	0	0	0	0	4 172	0	4 298
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	126	0	0	0	0	307	0	433
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	126	0	0	0	0	307	0	433
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	2 283	0	2 283
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	2 283	0	2 283
7014	Basic research	0	0	0	0	0	0	1 582	0	1 582
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	149 858	0	0	0	0	0	149 858
7021	Military defence	0	149 858	0	0	0	0	0	149 858
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	98 819	0	0	0	1 079	19 649	0	119 547
7031	Police services	0	0	0	0	0	1 301	0	1 301
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	98 819	0	0	0	1 079	18 348	0	118 246
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	406	12 470	0	0	12 342	8 310	0	33 528
7041	General economic, commercial and labour affairs	406	0	0	0	82	1 207	0	1 695
70411	General economic and commercial affairs	406	0	0	0	0	1 087	0	1 493
70412	General labour affairs	0	0	0	0	82	120	0	202
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	3 791	0	3 791
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	802	0	802
70442	Manufacturing	0	0	0	0	0	0	1 789	0	1 789
70443	Construction	0	0	0	0	0	0	1 200	0	1 200
7045	Transport	0	5 254	0	0	0	0	692	0	5 946
70451	Road transport	0	5 254	0	0	0	0	0	0	5 254
70452	Water transport	0	0	0	0	0	0	76	0	76
70453	Railway transport	0	0	0	0	0	0	389	0	389
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	227	0	227
7046	Communication	0	0	0	0	0	0	795	0	795

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	7 216	0	0	0	12 260	1 665	0	21 141
70471	Distributive trades, storage and warehousing	0	7 216	0	0	0	0	649	0	7 865
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	12 260	1 016	0	13 276
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	160	0	160
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	160	0	160
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	24 994	10 478	0	35 472
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	24 994	10 478	0	35 472
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	22 512	0	0	48 777	0	71 289
7061	Housing development	0	0	0	0	0	0	47 034	0	47 034
7062	Community development	0	0	0	22 512	0	0	1 436	0	23 948
7063	Water supply	0	0	0	0	0	0	60	0	60
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	247	0	247
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	38	0	0	0	103	5 699	0	5 840
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	38	0	0	0	0	5 300	0	5 338
7076	Health n.e.c.	0	0	0	0	0	103	399	0	502
708	RECREATION, CULTURE AND RELIGION	102 028	1 321	0	0	0	5 233	6 615	0	115 197
7081	Recreational and sporting services	0	1 321	0	0	0	0	1 502	0	2 823
7082	Cultural services	70 319	0	0	0	0	5 120	4 634	0	80 073
7083	Broadcasting and publishing services	31 709	0	0	0	0	113	381	0	32 203
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	98	0	98

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	1 845 959	1 121	0	1 847 080
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	112	0	112
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	1 845 959	391	0	1 846 350
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	618	0	618
710	SOCIAL PROTECTION	0	0	0	0	0	27 690	0	27 690
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	27 690	0	27 690

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

<div> <div></div> <div></div> </div>		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181- 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
				282 Miscellaneous other expense		
				2821 Current		
				28218 Public Corporations	28219 Private Enterprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
				282 Miscellaneous other expense		
				2821 Current		
				28218 Public Corporations	28219 Private Enterprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
				282 Miscellaneous other expense		
				2821 Current		
				28218 Public Corporations	28219 Private Enterprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	103 701	0	105 244	0	0	0	0	208 945	2 618 744
701	GENERAL PUBLIC SERVICES	0	0	1 228	0	0	0	0	1 228	5 526
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	1	0	0	0	0	1	434
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	1	0	0	0	0	1	434
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	5	0	0	0	0	5	2 288
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	5	0	0	0	0	5	2 288
7014	Basic research	0	0	1 222	0	0	0	0	1 222	2 804
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	91 636	0	0	0	0	91 636	241 494
7021	Military defence	0	0	91 636	0	0	0	0	91 636	241 494
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	43	0	0	0	0	43	119 590
7031	Police services	0	0	43	0	0	0	0	43	1 344
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	118 246
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	12 130	0	0	0	0	12 130	45 658
7041	General economic, commercial and labour affairs	0	0	446	0	0	0	0	446	2 141
70411	General economic and commercial affairs	0	0	446	0	0	0	0	446	1 939
70412	General labour affairs	0	0	0	0	0	0	0	0	202
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	2 038	0	0	0	2 038	5 829	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	802	
70442	Manufacturing	0	0	2 038	0	0	0	2 038	3 827	
70443	Construction	0	0	0	0	0	0	0	1 200	
7045	Transport	0	0	31	0	0	0	31	5 977	
70451	Road transport	0	0	0	0	0	0	0	5 254	
70452	Water transport	0	0	0	0	0	0	0	76	
70453	Railway transport	0	0	0	0	0	0	0	389	
70454	Air transport	0	0	31	0	0	0	31	31	
70455	Pipeline and other transport	0	0	0	0	0	0	0	227	
7046	Communication	0	0	0	0	0	0	0	795	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	21	0	0	0	0	21	21 162	
70471	Distributive trades, storage and warehousing	0	0	18	0	0	0	0	18	7 883	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	3	0	0	0	0	3	13 279	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	9 594	0	0	0	0	9 594	9 754	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	11	0	0	0	0	11	11	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	9 583	0	0	0	0	9 583	9 743	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	3	0	0	0	0	3	35 475	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	3	0	0	0	0	3	35 475	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	103 701	0	0	0	0	0	0	103 701	174 990	
7061	Housing development	0	0	0	0	0	0	0	0	47 034	
7062	Community development	103 701	0	0	0	0	0	0	103 701	127 649	
7063	Water supply	0	0	0	0	0	0	0	0	60	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	247	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	5 840	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	5 338	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	502	
708	RECREATION, CULTURE AND RELIGION	0	0	204	0	0	0	0	204	115 401	
7081	Recreational and sporting services	0	0	21	0	0	0	0	21	2 844	
7082	Cultural services	0	0	183	0	0	0	0	183	80 256	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	32 203	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	98	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year (concluded)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	1 847 080	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	112	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	1 846 350	
7095	Education not definable by level	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	618	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	27 690	
7101	Sickness and disability	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	27 690	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year

		Economic classification		61 Purchases of non-financial assets								TOTAL			
				611 Fixed assets											
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets				
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books			61131 Cultivated assets	61132 Intangible assets
				(61111 - 61132)											
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
70	GENERAL GOVERNMENT SERVICES	3 684	565 409	2 034 223	588 364	476 032	237 679	827 638	295	0	667 075	5 400 399			
701	GENERAL PUBLIC SERVICES	0	115 723	29 163	48 937	214 826	109 700	142 574	112	0	499 631	1 160 666			
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	93 004	29 163	38 561	151 177	65 814	21 652	0	0	438 695	838 066			
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0			
70112	Financial and fiscal affairs	0	93 004	29 163	38 561	151 177	65 814	21 652	0	0	438 695	838 066			
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0			
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0			
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0			
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0			
7013	General services	0	3 003	0	7 785	46 311	38 227	24 015	0	0	41 681	161 022			
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0			
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0			
70133	Other general services	0	3 003	0	7 785	46 311	38 227	24 015	0	0	41 681	161 022			
7014	Basic research	0	19 716	0	2 591	17 338	5 659	96 907	112	0	16 180	158 503			
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0			
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	3 075	3 075			
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0			
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	11 500	0	8 500	9 000	0	0	0	29 000
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	11 500	0	8 500	9 000	0	0	0	29 000
703	PUBLIC ORDER AND SAFETY	0	24 578	0	14 584	51 085	5 132	7 531	89	0	7 084	110 083
7031	Police services	0	24	0	0	7 650	1 955	4 137	0	0	4 310	18 076
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	24 554	0	14 584	43 435	3 177	3 394	89	0	2 774	92 007
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	134 774	671 923	416 694	116 867	29 042	271 001	94	0	66 547	1 706 942
7041	General economic, commercial and labour affairs	0	16 856	0	7 655	34 440	8 946	100 035	94	0	23 762	191 788
70411	General economic and commercial affairs	0	16 446	0	7 655	32 432	6 995	98 594	94	0	18 205	180 421
70412	General labour affairs	0	410	0	0	2 008	1 951	1 441	0	0	5 557	11 367
7042	Agriculture, forestry, fishing and hunting	0	8 338	0	3 118	2 187	1 642	26 568	0	0	868	42 721
70421	Agriculture	0	8 338	0	1 941	406	527	18 135	0	0	820	30 167
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	1 177	1 781	1 115	8 433	0	0	48	12 554

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	7 872	0	522	8 176	3 135	8 111	0	0	5 838	33 654
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	6 207	0	0	4 666	3 135	5 733	0	0	1 481	21 222
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 665	0	522	3 510	0	2 378	0	0	4 357	12 432
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	45 211	0	512	5 701	2 734	59 417	0	0	2 397	115 972
70441	Mining of mineral resources other than mineral fuels	0	14	0	512	1 056	147	1 171	0	0	123	3 023
70442	Manufacturing	0	45 197	0	0	2 603	2 334	57 529	0	0	670	108 333
70443	Construction	0	0	0	0	2 042	253	717	0	0	1 604	4 616
7045	Transport	0	4 165	671 923	400 514	55 971	5 940	34 469	0	0	18 191	1 191 173
70451	Road transport	0	4 155	671 923	397 451	51 855	2 625	33 070	0	0	15 771	1 176 850
70452	Water transport	0	0	0	159	2 953	2 480	501	0	0	1 565	7 658
70453	Railway transport	0	0	0	172	93	25	35	0	0	638	963
70454	Air transport	0	0	0	2 732	530	584	0	0	0	0	3 846
70455	Pipeline and other transport	0	10	0	0	540	226	863	0	0	217	1 856
7046	Communication	0	4 608	0	362	4 216	1 139	15 473	0	0	6 929	32 727

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7047	Other industries	0	38 136	0	2 085	5 415	2 148	1 300	0	0	5 483	54 567
70471	Distributive trades, storage and warehousing	0	244	0	0	606	342	528	0	0	177	1 897
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	37 892	0	2 085	4 809	1 806	772	0	0	5 306	52 670
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	9 588	0	1 926	761	3 358	25 628	0	0	3 079	44 340
70481	R&D General economic, commercial and labour affairs	0	0	0	0	281	144	36	0	0	49	510
70482	R&D Agriculture, forestry, fishing and hunting	0	7 126	0	1 831	0	3 203	24 840	0	0	1 724	38 724
70483	R&D Fuel and energy	0	0	0	0	0	5	139	0	0	0	144
70484	R&D Mining, manufacturing and construction	0	2 462	0	95	480	6	613	0	0	1 306	4 962
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 535	84 733	120 012	88 553	10 080	51 252	9 658	0	0	14 737	380 560
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 535	83 815	120 012	84 814	10 080	51 252	8 656	0	0	14 684	374 848
7055	R&D Environmental protection	0	918	0	3 739	0	0	1 002	0	0	53	5 712
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 149	946	1 212 207	2 244	13 979	11 055	246 654	0	0	3 292	1 492 526
7061	Housing development	0	946	0	232	3 118	1 928	1 849	0	0	2 156	10 229
7062	Community development	0	0	0	348	1 944	195	2 070	0	0	597	5 154
7063	Water supply	2 149	0	1 212 207	1 664	8 314	8 924	242 630	0	0	434	1 476 322
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	603	8	105	0	0	105	821
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	27 649	0	2 052	18 977	2 345	67 865	0	0	32 931	151 819
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	27 649	0	2 052	17 556	1 422	67 275	0	0	31 533	147 487
7076	Health n.e.c.	0	0	0	0	1 421	923	590	0	0	1 398	4 332
708	RECREATION, CULTURE AND RELIGION	0	158 877	918	3 587	16 259	11 068	55 277	0	0	13 654	259 640
7081	Recreational and sporting services	0	284	0	1 132	2 518	430	1 654	0	0	1 564	7 582
7082	Cultural services	0	158 407	918	2 302	12 410	10 088	51 182	0	0	11 578	246 885
7083	Broadcasting and publishing services	0	186	0	153	1 075	550	2 436	0	0	492	4 892
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	256	0	5	0	0	20	281

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(6111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
709	EDUCATION	0	5 852	0	0	6 521	2 193	2 052	0	0	4 695	21 313
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	912	7	68	0	0	307	1 294
7093	Postsecondary non tertiary education (e.g. ABET)	0	53	0	0	35	42	743	0	0	20	893
7094	Tertiary education	0	386	0	0	2 962	1 452	430	0	0	3 572	8 802
7095	Education not definable by level	0	3 233	0	0	127	27	443	0	0	356	4 186
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	2 180	0	0	2 485	665	368	0	0	440	6 138
710	SOCIAL PROTECTION	0	12 277	0	213	27 438	7 392	16 026	0	0	24 504	87 850
7101	Sickness and disability	0	3 501	0	5	0	2 570	0	0	0	0	6 076
71011	Sickness	0	3 501	0	5	0	2 570	0	0	0	0	6 076
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	5 254	0	10	1 219	114	468	0	0	6 126	13 191
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	3 522	0	198	26 219	4 708	15 558	0	0	18 378	68 583

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	48 082	0	0	0	48 082	2 645	1 173 744	0	724	0	1 174 468	6 625 594	
701	GENERAL PUBLIC SERVICES	0	19 454	0	0	0	19 454	864	97	0	0	0	97	1 181 081	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	7	0	0	0	7	0	97	0	0	0	97	838 170	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	7	0	0	0	7	0	97	0	0	0	97	838 170	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	19 046	0	0	0	19 046	864	0	0	0	0	0	180 932	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	19 046	0	0	0	19 046	864	0	0	0	0	0	180 932	
7014	Basic research	0	401	0	0	0	401	0	0	0	0	0	0	158 904	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	3 075	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	3 300	0	0	0	3 300	0	0	0	0	0	0	32 300
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	3 300	0	0	0	3 300	0	0	0	0	0	0	32 300
703	PUBLIC ORDER AND SAFETY	0	20	0	0	0	20	0	0	0	0	0	0	110 103
7031	Police services	0	20	0	0	0	20	0	0	0	0	0	0	18 096
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	92 007
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 244	0	0	0	2 244	0	1 070 096	0	0	0	1 070 096	2 779 282
7041	General economic, commercial and labour affairs	0	1 046	0	0	0	1 046	0	0	0	0	0	0	192 834
70411	General economic and commercial affairs	0	775	0	0	0	775	0	0	0	0	0	0	181 196
70412	General labour affairs	0	271	0	0	0	271	0	0	0	0	0	0	11 638
7042	Agriculture, forestry, fishing and hunting	0	288	0	0	0	288	0	1 070 096	0	0	0	1 070 096	1 113 105
70421	Agriculture	0	238	0	0	0	238	0	1 070 096	0	0	0	1 070 096	1 100 501
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	50	0	0	0	50	0	0	0	0	0	0	12 604

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification <	
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Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2010/2011 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets												TOTAL (61111 - 6144)
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	21	0	0	0	21	0	65 400	0	0	0	65 400	1 557 947
7061	Housing development	0	21	0	0	0	21	0	65 400	0	0	0	65 400	75 650
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	5 154
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	1 476 322
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	821
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	3 456	0	0	0	3 456	0	0	0	54	0	54	155 329
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	3 456	0	0	0	3 456	0	0	0	54	0	54	150 997
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	4 332
708	RECREATION, CULTURE AND RELIGION	0	244	0	0	0	244	1 781	0	0	0	0	0	261 665
7081	Recreational and sporting services	0	21	0	0	0	21	0	0	0	0	0	0	7 603
7082	Cultural services	0	220	0	0	0	220	1 781	0	0	0	0	0	248 886
7083	Broadcasting and publishing services	0	3	0	0	0	3	0	0	0	0	0	0	4 895
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	281

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Table 4 - Economic classification of the sales of non-financial assets for the 2010/2011 fiscal year

		R '000
31	Sales of non-financial assets	544 273
311	Fixed assets	518 204
3111	Buildings and structures	134 091
31111	Residential buildings	170
31112	Non-residential buildings	56 823
31113	Other constructions	77 098
3112	Machinery and equipment	318 044
31121	Vehicles	154 166
31122	Computer equipment	50 896
31124	Office furniture	20 997
31125	Other	91 910
31126	Books	75
3113	Other fixed assets	66 069
31131	Cultivated assets	0
31132	Intangible fixed assets	66 069
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	19
314	Non-produced assets	26 050
3141	Land	4 851
3142	Subsoil assets	0
3143	Other naturally occurring assets	21 199
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2010/2011 fiscal year

		R '000
32	Net acquisition of financial assets	14 673 612
321	Domestic	14 673 612
3212	Currency and deposits	8 758 383
3213	Securities other than shares	-1 563 280
3214	Loans	793 046
3215	Shares and other equity	6 706 759
3216	Insurance technical services	43 698
3217	Financial derivatives	-64 994
3218	Other accounts receivable	0
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2010/2011 fiscal year

	R '000
33 Net incurrence of liabilities	92 293
331 Domestic	92 293
3312 Currency and deposits	28 942
3313 Securities other than shares	2 218
3314 Loans	24 831
3315 Shares and other equity (public corporations only)	37 021
3316 Insurance technical reserves	0
3317 Financial derivatives	-719
3318 Other accounts payable	0
332 Foreign	0
3322 Currency and deposits	0
3323 Securities other than shares	0
3324 Loans	0
3325 Shares and other equity (public corporations only)	0
3326 Insurance technical services	0
3327 Financial derivatives	0
3328 Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total			
								R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	3 645 721	17 626 453	21 272 174	8 229 204	34 276 925	42 506 129	63 778 303		
701	GENERAL PUBLIC SERVICES	0	7 549 571	7 549 571	0	9 929 130	9 929 130	17 478 701		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	5 841 143	5 841 143	0	2 947 583	2 947 583	8 788 726		
70111	Executive and legislative organs	0	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	5 841 143	5 841 143	0	2 947 583	2 947 583	8 788 726		
70113	External Affairs	0	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	0	26 320	26 320	26 320		
70121	Economic aid to developing countries and countries in transition	0	0	0	0	26 320	26 320	26 320		
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0		
7013	General services	0	1 011 241	1 011 241	0	4 618 407	4 618 407	5 629 648		
70131	General personnel services	0	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0	0		
70133	Other general services	0	1 011 241	1 011 241	0	4 618 407	4 618 407	5 629 648		
7014	Basic research	0	643 083	643 083	0	2 260 198	2 260 198	2 903 281		
7015	R&D General public services	0	0	0	0	0	0	0		
7016	General public services n.e.c.	0	54 104	54 104	0	76 622	76 622	130 726		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0		

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Compensation of employees			Use of goods and services			
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	484 600	484 600	0	5 932 833	5 932 833	6 417 433
7021	Military defence	0	0	0	0	4 873 233	4 873 233	4 873 233
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	484 600	484 600	0	1 059 600	1 059 600	1 544 200
703	PUBLIC ORDER AND SAFETY	0	1 241 712	1 241 712	591	873 835	874 426	2 116 138
7031	Police services	0	161 879	161 879	0	401 962	401 962	563 841
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	1 079 833	1 079 833	591	471 873	472 464	1 552 297
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	32 555	4 183 512	4 216 067	313 405	10 807 429	11 120 834	15 336 901
7041	General economic, commercial and labour affairs	0	1 812 012	1 812 012	0	3 611 228	3 611 228	5 423 240
70411	General economic and commercial affairs	0	1 632 495	1 632 495	0	2 656 916	2 656 916	4 289 411
70412	General labour affairs	0	179 517	179 517	0	954 312	954 312	1 133 829
7042	Agriculture, forestry, fishing and hunting	0	33 932	33 932	237 615	553 080	790 695	824 627
70421	Agriculture	0	33 932	33 932	237 615	238 579	476 194	510 126
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	314 501	314 501	314 501

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Compensation of employees			Use of goods and services			
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	210 475	210 475	0	225 692	225 692	436 167
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	99 612	99 612	0	35 165	35 165	134 777
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	110 863	110 863	0	190 527	190 527	301 390
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	428 962	428 962	0	2 579 604	2 579 604	3 008 566
70441	Mining of mineral resources other than mineral fuels	0	62 000	62 000	0	567 082	567 082	629 082
70442	Manufacturing	0	277 721	277 721	0	1 742 663	1 742 663	2 020 384
70443	Construction	0	89 241	89 241	0	269 859	269 859	359 100
7045	Transport	32 555	515 845	548 400	75 790	1 250 776	1 326 566	1 874 966
70451	Road transport	0	201 414	201 414	61 316	728 120	789 436	990 850
70452	Water transport	0	82 342	82 342	0	90 411	90 411	172 753
70453	Railway transport	32 555	8 150	40 705	14 474	73 084	87 558	128 263
70454	Air transport	0	201 754	201 754	0	98 890	98 890	300 644
70455	Pipeline and other transport	0	22 185	22 185	0	260 271	260 271	282 456
7046	Communication	0	210 453	210 453	0	634 909	634 909	845 362

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total			
								R '000	R '000	
7047	Other industries	0	284 856	284 856	0	1 550 859	1 550 859	1 835 715		
70471	Distributive trades, storage and warehousing	0	57 313	57 313	0	411 686	411 686	468 999		
70472	Hotels and restaurants	0	0	0	0	0	0	0		
70473	Tourism	0	227 543	227 543	0	1 139 173	1 139 173	1 366 716		
70474	Multipurpose development projects	0	0	0	0	0	0	0		
7048	R&D Economic affairs	0	686 977	686 977	0	401 281	401 281	1 088 258		
70481	R&D General economic, commercial and labour affairs	0	20 876	20 876	0	14 167	14 167	35 043		
70482	R&D Agriculture, forestry, fishing and hunting	0	499 685	499 685	0	273 704	273 704	773 389		
70483	R&D Fuel and energy	0	10 959	10 959	0	25 796	25 796	36 755		
70484	R&D Mining, manufacturing and construction	0	155 457	155 457	0	87 614	87 614	243 071		
70485	R&D Transport	0	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	1 655 909	1 655 909	0	1 454 540	1 454 540	3 110 449		
7051	Waste management	0	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	1 624 293	1 624 293	0	1 440 094	1 440 094	3 064 387		
7055	R&D Environmental protection	0	31 616	31 616	0	14 446	14 446	46 062		
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0		

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total			
		R '000	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	1 601	1 280 470	1 282 071	55 141	1 354 087	1 409 228	2 691 299		
7061	Housing development	1 601	215 859	217 460	55 141	378 693	433 834	651 294		
7062	Community development	0	257 301	257 301	0	159 614	159 614	416 915		
7063	Water supply	0	746 330	746 330	0	684 808	684 808	1 431 138		
7064	Street lighting	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	60 980	60 980	0	130 972	130 972	191 952		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0		
707	HEALTH	0	804 722	804 722	5	3 287 423	3 287 428	4 092 150		
7072	Outpatient services	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0	0		
7075	R&D Health	0	727 162	727 162	0	3 113 936	3 113 936	3 841 098		
7076	Health n.e.c.	0	77 560	77 560	5	173 487	173 492	251 052		
708	RECREATION, CULTURE AND RELIGION	583 734	317 240	900 974	933 711	312 582	1 246 293	2 147 267		
7081	Recreational and sporting services	2 761	221 803	224 564	3 590	193 439	197 029	421 593		
7082	Cultural services	566 425	34 410	600 835	920 381	53 508	973 889	1 574 724		
7083	Broadcasting and publishing services	0	61 027	61 027	0	65 635	65 635	126 662		
7084	Religious and other community services	0	0	0	0	0	0	0		
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	14 548	0	14 548	9 740	0	9 740	24 288		

Table 7 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Functional classification		Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	109 247	108 717	217 964	1 284 898	325 064	1 609 962	1 827 926		
7091	Pre-primary and primary education	0	0	0	0	0	0	0		
7092	Secondary education	0	28 811	28 811	0	31 877	31 877	60 688		
7093	Postsecondary non tertiary education (e.g. ABET)	33 510	0	33 510	20 253	0	20 253	53 763		
7094	Tertiary education	40 710	0	40 710	1 201 577	0	1 201 577	1 242 287		
7095	Education not definable by level	20 282	0	20 282	33 791	0	33 791	54 073		
7096	Subsidiary services to education	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0		
7098	Education n.e.c.	14 745	79 906	94 651	29 277	293 187	322 464	417 115		
710	SOCIAL PROTECTION	2 918 584	0	2 918 584	5 641 453	2	5 641 455	8 560 039		
7101	Sickness and disability	150 062	0	150 062	1 359 081	0	1 359 081	1 509 143		
71011	Sickness	150 062	0	150 062	1 359 081	0	1 359 081	1 509 143		
71012	Disability	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0		
7105	Unemployment	506 249	0	506 249	481 518	0	481 518	987 767		
7106	Housing	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	2 262 273	0	2 262 273	3 800 854	2	3 800 856	6 063 129		

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	98 791	98 791
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	43 300	43 300
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	43 300	43 300
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	22 193	22 193
7041	General economic, commercial and labour affairs	0	18 389	18 389
70411	General economic and commercial affairs	0	18 389	18 389
70412	General labour affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	3 804	3 804

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	33 298	33 298
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	33 298	33 298
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2010/2011 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0