

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year

		R '000
1	Revenue	120 636 837
11	Taxes	12 861 972
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	12 631 177
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	11 923 672
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	385 794
1145	Taxes on use of goods on permission to use goods or perform activities	264 097
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	264 097
1146	Other taxes on goods and services	57 614
115	Taxes on international trade and transactions	230 795
1151	Customs and other import duties	0
1152	Taxes on exports	127 776
1153	Profits of export or import monopolies	0
1154	Exchange profits	103 019
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year (continued)

		R '000
12	Social contributions	15 329 345
121	Social security contributions	15 280 225
1211	Employee contributions	0
1212	Employer contributions	4 506 740
1213	Self-employed or non employed	0
1214	Unallocable	10 773 485
122	Other social contributions	49 120
1221	Employee contributions	24 560
1222	Employer contributions	24 560
1223	Imputed contributions	0
13	Grants	62 996 202
131	Foreign governments	39 697
1311	Current	39 697
1312	Capital	0
132	International institutions	176 035
1321	Current	176 035
1322	Capital	0
133	Other general government institutions	62 780 470
1331	Current	48 244 355
13311	National government	46 248 329
13312	National extra-budgetary	88 242
13313	Provincial government	1 886 566
13314	Provincial extra-budgetary	164
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	21 054
1332	Capital	14 536 115
13321	National government	7 394 691
13322	National extra-budgetary	0
13323	Provincial government	7 014 862
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	118 372
13327	Universities of technology	0
13328	Municipalities	8 190

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year (continued)

		R '000
14	Other revenue	29 449 318
141	Property income	9 122 406
1411	Interest	9 001 738
1412	Dividends	92 454
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	28 214
142	Sales of goods and services	19 096 282
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	2 052 864
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	15 206 955
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	1 836 463
14251	National government	373 375
14252	National extra-budgetary	387 022
14253	Provincial government	559 735
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	516 331

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	561 192
144	Voluntary transfers other than grants	669 438
1441	Current	656 050
14411	Non-financial public corporation	4 957
14412	Financial public corporation	2 310
14413	NPISH	64 000
14414	Households	7
14415	Private sector	118 252
14416	Other	466 524
1442	Capital	13 388
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	13 388
145	Miscellaneous and unidentified revenue	0
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	0
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

Functional classification		Economic classification	21 Compensation of employees					
			211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)	
			2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
			R '000	R '000	R '000	R '000		R '000
70	GENERAL GOVERNMENT SERVICES		19 507 414	0	0	0	0	19 507 414
701	GENERAL PUBLIC SERVICES		7 128 600	0	0	0	0	7 128 600
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid		5 223 896	0	0	0	0	5 223 896
70111	Executive and legislative services		0	0	0	0	0	0
70112	Financial and fiscal affairs		5 223 896	0	0	0	0	5 223 896
70113	External Affairs		0	0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0	0
7013	General services		479 656	0	0	0	0	479 656
70131	General personnel services		0	0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0	0
70133	Other general services		479 656	0	0	0	0	479 656
7014	Basic research		1 375 797	0	0	0	0	1 375 797
7015	R&D General public services		0	0	0	0	0	0
7016	General public services n.e.c.		49 251	0	0	0	0	49 251
7017	Public debt transactions (mainly interest)		0	0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0		
7021	Military defence	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	1 077 860	0	0	0	1 077 860		
7031	Police services	82 729	0	0	0	82 729		
7032	Fire protection services	0	0	0	0	0		
7033	Law courts	995 131	0	0	0	995 131		
7034	Prisons	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0		
704	ECONOMIC AFFAIRS	4 031 244	0	0	0	4 031 244		
7041	General economic, commercial and labour affairs	1 780 808	0	0	0	1 780 808		
70411	General economic and commercial affairs	1 608 843	0	0	0	1 608 843		
70412	General labour affairs	171 965	0	0	0	171 965		
7042	Agriculture, forestry, fishing and hunting	23 072	0	0	0	23 072		
70421	Agriculture	23 072	0	0	0	23 072		
70422	Forestry	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees			
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000		R '000
7043	Fuel and energy	165 736	0	0	0	165 736	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	69 645	0	0	0	69 645	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	96 091	0	0	0	96 091	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	375 537	0	0	0	375 537	
70441	Mining of mineral resources other than mineral fuels	48 764	0	0	0	48 764	
70442	Manufacturing	250 438	0	0	0	250 438	
70443	Construction	76 335	0	0	0	76 335	
7045	Transport	575 442	0	0	0	575 442	
70451	Road transport	286 713	0	0	0	286 713	
70452	Water transport	56 046	0	0	0	56 046	
70453	Railway transport	33 023	0	0	0	33 023	
70454	Air transport	180 124	0	0	0	180 124	
70455	Pipeline and other transport	19 536	0	0	0	19 536	
7046	Communication	180 937	0	0	0	180 937	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification	Economic classification	21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7047	Other industries	280 257	0	0	0	280 257
70471	Distributive trades, storage and warehousing	49 506	0	0	0	49 506
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	230 751	0	0	0	230 751
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	649 455	0	0	0	649 455
70481	R&D General economic, commercial and labour affairs	16 730	0	0	0	16 730
70482	R&D Agriculture, forestry, fishing and hunting	476 328	0	0	0	476 328
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	156 397	0	0	0	156 397
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 485 380	0	0	0	1 485 380
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 456 401	0	0	0	1 456 401
7055	R&D Environmental protection	28 979	0	0	0	28 979
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES		1 267 253	0	0	0	0	1 267 253
7061	Housing development		179 714	0	0	0	0	179 714
7062	Community development		357 492	0	0	0	0	357 492
7063	Water supply		701 052	0	0	0	0	701 052
7064	Street lighting		0	0	0	0	0	0
7065	R&D Housing and community amenities		28 995	0	0	0	0	28 995
7066	Housing and community amenities n.e.c.		0	0	0	0	0	0
707	HEALTH		658 306	0	0	0	0	658 306
7072	Outpatient services		0	0	0	0	0	0
70724	Ambulance services		0	0	0	0	0	0
7073	Hospital services		0	0	0	0	0	0
7074	Public health services		0	0	0	0	0	0
7075	R&D Health		634 429	0	0	0	0	634 429
7076	Health n.e.c.		23 877	0	0	0	0	23 877
708	RECREATION, CULTURE AND RELIGION		794 342	0	0	0	0	794 342
7081	Recreational and sporting services		213 464	0	0	0	0	213 464
7082	Cultural services		506 338	0	0	0	0	506 338
7083	Broadcasting and publishing services		53 307	0	0	0	0	53 307
7084	Religious and other community services		7 306	0	0	0	0	7 306
7085	R&D Recreation, cultural and religion		0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.		13 927	0	0	0	0	13 927

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash		2112 Wages and salaries in kind		
				2121 Actual social contributions		2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	182 370	0	0	0	0	182 370	
7091	Pre-primary and primary education	0	0	0	0	0	0	
7092	Secondary education	25 496	0	0	0	0	25 496	
7093	Post-secondary non-tertiary education (e.g. ABET)	26 795	0	0	0	0	26 795	
7094	Tertiary education	32 584	0	0	0	0	32 584	
7095	Education not definable by level	15 156	0	0	0	0	15 156	
7096	Subsidiary services to education	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	
7098	Education n.e.c.	82 339	0	0	0	0	82 339	
710	SOCIAL PROTECTION	2 882 059	0	0	0	0	2 882 059	
7101	Sickness and disability	413 760	0	0	0	0	413 760	
71011	Sickness	413 760	0	0	0	0	413 760	
71012	Disability	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	
7105	Unemployment	413 280	0	0	0	0	413 280	
7106	Housing	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	
7109	Social protection n.e.c.	2 055 019	0	0	0	0	2 055 019	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	42 981 761	342	328 735	0	0	0	0	0	43 310 838	
701	GENERAL PUBLIC SERVICES	6 464 643	0	61 931	0	0	0	0	0	6 526 574	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	3 154 489	0	27 387	0	0	0	0	0	3 181 876	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	3 154 489	0	27 387	0	0	0	0	0	3 181 876	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	1 174 278	0	13 021	0	0	0	0	0	1 187 299	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	1 174 278	0	13 021	0	0	0	0	0	1 187 299	
7014	Basic research	2 020 829	0	18 934	0	0	0	0	0	2 039 763	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	115 047	0	2 589	0	0	0	0	0	117 636	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248) R '000
		22 Use of goods and services									
		223 Other goods and services R '000	224 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
702	DEFENCE	5 889 217	0	0	0	0	0	0	0	0	5 889 217
7021	Military defence	5 889 217	0	0	0	0	0	0	0	0	5 889 217
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	640 568	0	9 696	0	0	0	0	0	0	650 264
7031	Police services	236 869	0	1 752	0	0	0	0	0	0	238 621
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	403 699	0	7 944	0	0	0	0	0	0	411 643
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	14 855 767	0	154 990	0	0	0	0	0	0	15 010 757
7041	General economic, commercial and labour affairs	4 702 792	0	89 071	0	0	0	0	0	0	4 791 863
70411	General economic and commercial affairs	3 693 741	0	29 842	0	0	0	0	0	0	3 723 583
70412	General labour affairs	1 009 051	0	59 229	0	0	0	0	0	0	1 068 280
7042	Agriculture, forestry, fishing and hunting	558 685	0	3 202	0	0	0	0	0	0	561 887
70421	Agriculture	229 085	0	1 380	0	0	0	0	0	0	230 465
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	329 600	0	1 822	0	0	0	0	0	0	331 422

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									
		22 Use of goods and services									TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	177 609	0	3 879	0	0	0	0	0	181 488	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	26 236	0	1 053	0	0	0	0	0	27 289	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	151 373	0	2 826	0	0	0	0	0	154 199	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	2 827 502	0	17 808	0	0	0	0	0	2 845 310	
70441	Mining of mineral resources other than mineral fuels	639 304	0	2 647	0	0	0	0	0	641 951	
70442	Manufacturing	1 876 090	0	11 540	0	0	0	0	0	1 887 630	
70443	Construction	312 108	0	3 621	0	0	0	0	0	315 729	
7045	Transport	4 359 391	0	20 551	0	0	0	0	0	4 379 942	
70451	Road transport	3 756 613	0	13 133	0	0	0	0	0	3 769 746	
70452	Water transport	69 312	0	2 810	0	0	0	0	0	72 122	
70453	Railway transport	193 675	0	2 282	0	0	0	0	0	195 957	
70454	Air transport	82 356	0	752	0	0	0	0	0	83 108	
70455	Pipeline and other transport	257 435	0	1 574	0	0	0	0	0	259 009	
7046	Communication	431 262	0	3 780	0	0	0	0	0	435 042	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248) R '000
		223 Other goods and services R '000	224 Professional services rendered by other general government institutions								
			2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
7047	Other industries	1 442 337	0	10 357	0	0	0	0	0	0	1 452 694
70471	Distributive trades, storage and warehousing	392 229	0	2 192	0	0	0	0	0	0	394 421
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1 050 108	0	8 165	0	0	0	0	0	0	1 058 273
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	356 189	0	6 342	0	0	0	0	0	0	362 531
70481	R&D General economic, commercial and labour affairs	22 111	0	529	0	0	0	0	0	0	22 640
70482	R&D Agriculture, forestry, fishing and hunting	249 942	0	3 064	0	0	0	0	0	0	253 006
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	84 136	0	2 749	0	0	0	0	0	0	86 885
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 502 386	0	10 606	0	0	0	0	0	0	1 512 992
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 488 951	0	9 526	0	0	0	0	0	0	1 498 477
7055	R&D Environmental protection	13 435	0	1 080	0	0	0	0	0	0	14 515
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248) R '000
		22 Use of goods and services									
		223 Other goods and services R '000	224 Professional services rendered by other general government institutions 2241 National government R '000	2242 National extra-budgetary R '000	2243 Provincial government R '000	2244 Provincial extra-budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
706	HOUSING AND COMMUNITY AMENITIES	2 663 850	342	17 840	0	0	0	0	0	0	2 682 032
7061	Housing development	578 504	342	2 017	0	0	0	0	0	0	580 863
7062	Community development	470 098	0	5 033	0	0	0	0	0	0	475 131
7063	Water supply	1 501 660	0	9 913	0	0	0	0	0	0	1 511 573
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	113 588	0	877	0	0	0	0	0	0	114 465
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	2 887 972	0	2 735	0	0	0	0	0	0	2 890 707
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	2 694 990	0	1 339	0	0	0	0	0	0	2 696 329
7076	Health n.e.c.	192 982	0	1 396	0	0	0	0	0	0	194 378
708	RECREATION, CULTURE AND RELIGION	871 133	0	35 206	0	0	0	0	0	0	906 339
7081	Recreational and sporting services	143 473	0	9 703	0	0	0	0	0	0	153 176
7082	Cultural services	643 806	0	20 820	0	0	0	0	0	0	664 626
7083	Broadcasting and publishing services	72 948	0	2 977	0	0	0	0	0	0	75 925
7084	Religious and other community services	5 152	0	562	0	0	0	0	0	0	5 714
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	5 754	0	1 144	0	0	0	0	0	0	6 898

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									
		22 Use of goods and services									TOTAL (223 - 2248)
		223 Other goods and services	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	1 717 763	0	6 476	0	0	0	0	0	1 724 239	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	22 476	0	363	0	0	0	0	0	22 839	
7093	Post-secondary non-tertiary education (e.g. ABET)	17 909	0	0	0	0	0	0	0	17 909	
7094	Tertiary education	1 332 130	0	1 251	0	0	0	0	0	1 333 381	
7095	Education not definable by level	15 729	0	2 094	0	0	0	0	0	17 823	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	329 519	0	2 768	0	0	0	0	0	332 287	
710	SOCIAL PROTECTION	5 488 462	0	29 255	0	0	0	0	0	5 517 717	
7101	Sickness and disability	1 363 390	0	5 753	0	0	0	0	0	1 369 143	
71011	Sickness	1 363 390	0	5 753	0	0	0	0	0	1 369 143	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	438 334	0	10 098	0	0	0	0	0	448 432	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	3 686 738	0	13 404	0	0	0	0	0	3 700 142	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non- residents	242 To residents	243 To other general government institutions							TOTAL (2431 - 2438)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	2 222 124	0	0	0	0	0	0	0	0	2 222 124	
701	GENERAL PUBLIC SERVICES	0	34 239	0	0	0	0	0	0	0	0	34 239	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	29 270	0	0	0	0	0	0	0	0	29 270	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	29 270	0	0	0	0	0	0	0	0	29 270	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	2 380	0	0	0	0	0	0	0	0	2 380	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	2 380	0	0	0	0	0	0	0	0	2 380	
7014	Basic research	0	2 589	0	0	0	0	0	0	0	0	2 589	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)
		24 Interest										
		241 To non-residents	242 To residents	243 To other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	3 259	0	0	0	0	0	0	0	0	3 259
7031	Police services	0	341	0	0	0	0	0	0	0	0	341
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	2 918	0	0	0	0	0	0	0	0	2 918
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 076 605	0	0	0	0	0	0	0	0	2 076 605
7041	General economic, commercial and labour affairs	0	4 827	0	0	0	0	0	0	0	0	4 827
70411	General economic and commercial affairs	0	4 779	0	0	0	0	0	0	0	0	4 779
70412	General labour affairs	0	48	0	0	0	0	0	0	0	0	48
7042	Agriculture, forestry, fishing and hunting	0	799	0	0	0	0	0	0	0	0	799
70421	Agriculture	0	799	0	0	0	0	0	0	0	0	799
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)
		24 Interest										
		241 To non-residents	242 To residents	243 To other general government institutions							TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	1 543	0	0	0	0	0	0	0	0	1 543
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	117	0	0	0	0	0	0	0	0	117
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 426	0	0	0	0	0	0	0	0	1 426
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	455	0	0	0	0	0	0	0	0	455
70441	Mining of mineral resources other than mineral fuels	0	125	0	0	0	0	0	0	0	0	125
70442	Manufacturing	0	57	0	0	0	0	0	0	0	0	57
70443	Construction	0	273	0	0	0	0	0	0	0	0	273
7045	Transport	0	2 064 437	0	0	0	0	0	0	0	0	2 064 437
70451	Road transport	0	2 064 040	0	0	0	0	0	0	0	0	2 064 040
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	315	0	0	0	0	0	0	0	0	315
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	82	0	0	0	0	0	0	0	0	82
7046	Communication	0	93	0	0	0	0	0	0	0	0	93

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest										(241 - 2438)	(241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	4 437	0	0	0	0	0	0	0	0	4 437	
70471	Distributive trades, storage and warehousing	0	10	0	0	0	0	0	0	0	0	10	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	4 427	0	0	0	0	0	0	0	0	4 427	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	14	0	0	0	0	0	0	0	0	14	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	6	0	0	0	0	0	0	0	0	6	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	8	0	0	0	0	0	0	0	0	8	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	28 233	0	0	0	0	0	0	0	0	28 233	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	28 222	0	0	0	0	0	0	0	0	28 222	
7055	R&D Environmental protection	0	11	0	0	0	0	0	0	0	0	11	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		24 Interest										TOTAL (241 - 2438)	
		241 To non- residents	242 To residents	243 To other general government institutions									TOTAL (2431 - 2438)
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	6 662	0	0	0	0	0	0	0	0	6 662	
7061	Housing development	0	3 429	0	0	0	0	0	0	0	0	3 429	
7062	Community development	0	257	0	0	0	0	0	0	0	0	257	
7063	Water supply	0	2 976	0	0	0	0	0	0	0	0	2 976	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	3 800	0	0	0	0	0	0	0	0	3 800	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	3 798	0	0	0	0	0	0	0	0	3 798	
7076	Health n.e.c.	0	2	0	0	0	0	0	0	0	0	2	
708	RECREATION, CULTURE AND RELIGION	0	1 907	0	0	0	0	0	0	0	0	1 907	
7081	Recreational and sporting services	0	641	0	0	0	0	0	0	0	0	641	
7082	Cultural services	0	1 051	0	0	0	0	0	0	0	0	1 051	
7083	Broadcasting and publishing services	0	90	0	0	0	0	0	0	0	0	90	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	125	0	0	0	0	0	0	0	0	125	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest											(241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	234	0	0	0	0	0	0	0	0	0	234
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	57	0	0	0	0	0	0	0	0	0	57
7095	Education not definable by level	0	91	0	0	0	0	0	0	0	0	0	91
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	86	0	0	0	0	0	0	0	0	0	86
710	SOCIAL PROTECTION	0	67 185	0	0	0	0	0	0	0	0	0	67 185
7101	Sickness and disability	0	4 731	0	0	0	0	0	0	0	0	0	4 731
71011	Sickness	0	4 731	0	0	0	0	0	0	0	0	0	4 731
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	8	0	0	0	0	0	0	0	0	0	8
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	62 446	0	0	0	0	0	0	0	0	0	62 446

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	11 757	0	11 757	23 984	6 300	30 284	42 041
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	2 412	6 300	8 712	8 712
7041	General economic, commercial and labour affairs	0	0	0	0	6 300	6 300	6 300
70411	General economic and commercial affairs	0	0	0	0	6 300	6 300	6 300
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	2 412	0	2 412	2 412

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	11 757	0	11 757	21 572	0	21 572	33 329
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	11 757	0	11 757	21 572	0	21 572	33 329
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification						
		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	337 406	0	337 406	0	0	0
701	GENERAL PUBLIC SERVICES	337 406	0	337 406	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	337 406	0	337 406	0	0	0
70121	Economic aid to developing countries and countries in transition	337 406	0	337 406	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	66 278	0	0	0	0	0	2 940
701	GENERAL PUBLIC SERVICES	0	6 349	0	0	0	0	0	6 349
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	6 349	0	0	0	0	0	6 349
70111	Executive and legislative services	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	6 349	0	0	0	0	0	6 349
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	59 929	0	0	0	0	0	59 929
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	4 442	0	0	0	0	0	4 442
70421	Agriculture	0	4 442	0	0	0	0	0	4 442
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	55 487	0	0	0	0	0	55 487
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	55 487	0	0	0	0	0	55 487
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7047	Other industries	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	2 940
7081	Recreational and sporting services	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	2 940
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		TOTAL (26311 - 26318)							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

		Economic classification									TOTAL
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	406 624
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	343 755
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	6 349
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	6 349
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	337 406
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	337 406
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	59 929	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	4 442	
70421	Agriculture	0	0	0	0	0	0	0	0	4 442	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants								(2611 - 26328)	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL	
										(26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	2 940
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	2 940
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	19 211 314	0	19 211 314	0	0	0	0	0	0	19 211 314
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification	27 Social benefits								TOTAL (2711 - 2732)	
			271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
			2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind		TOTAL (2731 - 2732)
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification	27 Social benefits									TOTAL (2711 - 2732)
			271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
			2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
			R '000	R '000	(2711 - 2712) R '000	R '000	R '000	(2721 - 2722) R '000	R '000	R '000	(2731 - 2732) R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	19 211 314	0	19 211 314	0	0	0	0	0	19 211 314	
7101	Sickness and disability	2 131 124	0	2 131 124	0	0	0	0	0	2 131 124	
71011	Sickness	2 131 124	0	2 131 124	0	0	0	0	0	2 131 124	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	5 710 194	0	5 710 194	0	0	0	0	0	5 710 194	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	11 369 996	0	11 369 996	0	0	0	0	0	11 369 996	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification \ Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	186 864	307 853	0	0	0	1 617 266	119 489	0	2 231 472
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	2 849	0	2 849
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	310	0	310
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	310	0	310
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	1 375	0	1 375
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	1 375	0	1 375
7014	Basic research	0	0	0	0	0	0	1 164	0	1 164
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	238 663	0	0	0	0	0	238 663
7021	Military defence	0	238 663	0	0	0	0	0	238 663
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	91 929	0	0	0	1 744	17 155	0	110 828
7031	Police services	0	0	0	0	0	230	0	230
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	91 929	0	0	0	1 744	16 925	0	110 598
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	383	0	0	0	6 114	10 949	0	17 446
7041	General economic, commercial and labour affairs	383	0	0	0	4	5 030	0	5 417
70411	General economic and commercial affairs	383	0	0	0	0	4 687	0	5 070
70412	General labour affairs	0	0	0	0	4	343	0	347
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	2	0	0	2
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	2	0	0	2
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	2 654	0	2 654
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	512	0	512
70442	Manufacturing	0	0	0	0	0	1 511	0	1 511
70443	Construction	0	0	0	0	0	631	0	631
7045	Transport	0	0	0	0	0	734	0	734
70451	Road transport	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	91	0	91
70453	Railway transport	0	0	0	0	0	377	0	377
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	266	0	266
7046	Communication	0	0	0	0	0	812	0	812

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	6 108	1 529	0	7 637
70471	Distributive trades, storage and warehousing	0	0	0	0	0	588	0	588
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	6 108	941	0	7 049
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	190	0	190
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	47	0	47
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	143	0	143
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	3 337	4 334	0	7 671
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	3 337	4 334	0	7 671
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	47 744	0	47 744
7061	Housing development	0	0	0	0	0	45 253	0	45 253
7062	Community development	0	0	0	0	0	2 338	0	2 338
7063	Water supply	0	0	0	0	0	24	0	24
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	129	0	129
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	52	2 160	0	2 212
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	1 920	0	1 920
7076	Health n.e.c.	0	0	0	0	52	240	0	292
708	RECREATION, CULTURE AND RELIGION	94 552	69 190	0	0	5 365	5 351	0	174 458
7081	Recreational and sporting services	0	69 190	0	0	28	1 430	0	70 648
7082	Cultural services	71 040	0	0	0	5 325	3 214	0	79 579
7083	Broadcasting and publishing services	23 512	0	0	0	0	478	0	23 990
7084	Religious and other community services	0	0	0	0	12	129	0	141
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	100	0	100

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	1 588 118	1 057	0	1 589 175
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	99	0	99
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	1 588 118	433	0	1 588 551
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	525	0	525
710	SOCIAL PROTECTION	0	0	0	0	12 536	27 890	0	40 426
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	12 536	27 890	0	40 426

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181- 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192) R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	124 226	0	59 760	0	0	0	0	183 986	2 415 458	
701	GENERAL PUBLIC SERVICES	0	0	6 941	0	0	0	0	6 941	9 790	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	2 618	0	0	0	0	2 618	2 928	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	2 618	0	0	0	0	2 618	2 928	
70113	External Affairs	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	4	0	0	0	0	4	1 379	
70131	General personnel services	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	4	0	0	0	0	4	1 379	
7014	Basic research	0	0	4 319	0	0	0	0	4 319	5 483	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	8 628	0	0	0	0	8 628	247 295	
7021	Military defence	0	0	8 628	0	0	0	0	8 628	247 295	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	110 828	
7031	Police services	0	0	0	0	0	0	0	0	230 000	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	110 598	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	27 917	0	0	0	0	27 917	45 363	
7041	General economic, commercial and labour affairs	0	0	595	0	0	0	0	595	6 012	
70411	General economic and commercial affairs	0	0	595	0	0	0	0	595	5 665	
70412	General labour affairs	0	0	0	0	0	0	0	0	347	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	2
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	2
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	1 565	0	0	0	0	1 565	4 219
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	512
70442	Manufacturing	0	0	1 565	0	0	0	0	1 565	3 076
70443	Construction	0	0	0	0	0	0	0	0	631
7045	Transport	0	0	445	0	0	0	0	445	1 179
70451	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	91
70453	Railway transport	0	0	445	0	0	0	0	445	822
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	266
7046	Communication	0	0	7	0	0	0	0	7	819

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	12 940	0	0	0	0	12 940	20 577	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	588	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	12 940	0	0	0	0	12 940	19 989	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	12 365	0	0	0	0	12 365	12 555	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	47	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	230	0	0	0	0	230	230	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	12 135	0	0	0	0	12 135	12 278	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	7 677	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	7 677	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	124 226	0	0	0	0	0	0	124 226	171 970
7061	Housing development	0	0	0	0	0	0	0	0	45 253
7062	Community development	124 226	0	0	0	0	0	0	124 226	126 564
7063	Water supply	0	0	0	0	0	0	0	0	24
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	129
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	2 212
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	1 920
7076	Health n.e.c.	0	0	0	0	0	0	0	0	292
708	RECREATION, CULTURE AND RELIGION	0	0	6	0	0	0	0	6	174 464
7081	Recreational and sporting services	0	0	4	0	0	0	0	4	70 652
7082	Cultural services	0	0	2	0	0	0	0	2	79 581
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	23 990
7084	Religious and other community services	0	0	0	0	0	0	0	0	141
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	100

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	1 589 175
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	99
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	1 588 551
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	525
710	SOCIAL PROTECTION	0	0	16 268	0	0	0	0	16 268	56 694
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	16 268	0	0	0	0	16 268	56 694

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
70	GENERAL GOVERNMENT SERVICES	3 998	418 664	20 113 150	336 491	553 269	213 414	1 087 148	209	0	456 571	23 182 914
701	GENERAL PUBLIC SERVICES	0	86 982	31 694	44 630	235 879	65 922	223 706	0	0	290 062	978 875
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	44 130	31 694	30 248	210 130	45 611	43 744	0	0	269 873	675 430
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	44 130	31 694	30 248	210 130	45 611	43 744	0	0	269 873	675 430
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	328	0	733	7 256	6 218	14 020	0	0	5 138	33 693
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	328	0	733	7 256	6 218	14 020	0	0	5 138	33 693
7014	Basic research	0	42 524	0	13 649	18 493	14 093	165 942	0	0	12 364	267 065
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	2 687	2 687
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

		Economic classification	61 Purchases of non-financial assets											
			611 Fixed assets										TOTAL	
			6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets			
			61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		(61111 - 61132)
Functional classification														
702	DEFENCE		0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence		0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence		0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence		0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.		0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		0	7 799	0	8 378	10 653	7 505	9 625	156	0	4 011	48 127	
7031	Police services		0	0	0	0	3 463	4 391	932	0	0	2 102	10 888	
7032	Fire protection services		0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts		0	7 799	0	8 378	7 190	3 114	8 693	156	0	1 909	37 239	
7034	Prisons		0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety		0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.		0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS		0	72 729	18 655 650	232 565	156 818	53 201	569 859	21	0	81 857	19 822 700	
7041	General economic, commercial and labour affairs		0	14 600	31 105	5 367	50 244	30 878	150 487	21	0	50 524	333 226	
70411	General economic and commercial affairs		0	14 290	31 105	5 367	49 556	29 723	149 307	21	0	50 372	329 741	
70412	General labour affairs		0	310	0	0	688	1 155	1 180	0	0	152	3 485	
7042	Agriculture, forestry, fishing and hunting		0	2 675	0	3 661	4 017	2 713	93 548	0	0	2 505	109 119	
70421	Agriculture		0	2 675	0	3 661	487	148	74 060	0	0	2 051	83 082	
70422	Forestry		0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting		0	0	0	0	3 530	2 565	19 488	0	0	454	26 037	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification												
7043	Fuel and energy	0	13	0	211	1 610	521	441	0	0	4 688	7 484
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	211	566	496	410	0	0	227	1 910
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	13	0	0	1 044	25	31	0	0	4 461	5 574
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	239	0	307	4 019	3 207	74 940	0	0	3 674	86 386
70441	Mining of mineral resources other than mineral fuels	0	164	0	307	371	195	2 284	0	0	1 085	4 406
70442	Manufacturing	0	75	0	0	2 992	2 321	71 687	0	0	1 636	78 711
70443	Construction	0	0	0	0	656	691	969	0	0	953	3 269
7045	Transport	0	25 963	18 624 545	217 423	90 221	6 173	218 348	0	0	14 218	19 196 891
70451	Road transport	0	25 963	12 932 273	216 187	87 212	3 072	217 843	0	0	12 368	13 494 918
70452	Water transport	0	0	0	304	1 547	1 396	388	0	0	1 377	5 012
70453	Railway transport	0	0	5 692 272	670	875	504	117	0	0	473	5 694 911
70454	Air transport	0	0	0	262	506	1 168	0	0	0	0	1 936
70455	Pipeline and other transport	0	0	0	0	81	33	0	0	0	0	114
7046	Communication	0	436	0	382	366	2 890	17 363	0	0	2 931	24 368

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	8 966	0	1 438	4 211	4 963	855	0	0	2 538	22 971
70471	Distributive trades, storage and warehousing	0	0	0	0	774	53	320	0	0	348	1 495
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	8 966	0	1 438	3 437	4 910	535	0	0	2 190	21 476
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	19 837	0	3 776	2 130	1 856	13 877	0	0	779	42 255
70481	R&D General economic, commercial and labour affairs	0	0	0	0	245	1 058	202	0	0	0	1 505
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	27	1 203	758	6 713	0	0	0	8 701
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	19 837	0	3 749	682	40	6 962	0	0	779	32 049
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	273	21 082	168 699	30 802	14 114	21 832	7 551	0	0	3 010	267 363
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	273	20 906	168 699	27 279	14 114	21 832	5 738	0	0	2 441	261 282
7055	R&D Environmental protection	0	176	0	3 523	0	0	1 813	0	0	569	6 081
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non- residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification														
706	HOUSING AND COMMUNITY AMENITIES	3 725	3 004	1 119 432	981	19 038	15 805	134 875	0	0	7 270	1 304 130		
7061	Housing development	1 485	2 748	0	0	3 348	6 138	604	0	0	1 667	15 990		
7062	Community development	0	137	0	423	4 408	1 162	5 670	0	0	4 436	16 236		
7063	Water supply	2 240	119	1 119 432	558	10 305	8 446	128 580	0	0	0	1 269 680		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	977	59	21	0	0	1 167	2 224		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	85 070	0	5 417	40 357	12 941	90 675	0	0	8 405	242 865		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0		
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0		
7075	R&D (Health)	0	85 070	0	5 195	39 857	11 882	90 185	0	0	8 367	240 556		
7076	Health n.e.c.	0	0	0	222	500	1 059	490	0	0	38	2 309		
708	RECREATION, CULTURE AND RELIGION	0	122 407	137 675	5 592	16 391	10 949	43 922	32	0	15 024	351 992		
7081	Recreational and sporting services	0	90 837	0	1 007	5 103	3 622	12 966	32	0	283	113 850		
7082	Cultural services	0	30 954	137 675	3 707	8 964	6 472	29 219	0	0	13 884	230 875		
7083	Broadcasting and publishing services	0	616	0	878	2 324	268	1 737	0	0	857	6 680		
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0		
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	587	0	0	0	0	587		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

		Economic classification		61 Purchases of non-financial assets										
				611 Fixed assets										TOTAL
				6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification														
709	EDUCATION	0	857	0	428	6 418	1 514	1 636	0	0	2 584	13 437		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0		
7092	Secondary education	0	125	0	0	454	119	409	0	0	0	1 107		
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	37	167	23	0	0	0	227		
7094	Tertiary education	0	317	0	0	867	546	712	0	0	683	3 125		
7095	Education not definable by level	0	0	0	0	1 188	411	142	0	0	1 789	3 530		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0		
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	0	415	0	428	3 872	271	350	0	0	112	5 448		
710	SOCIAL PROTECTION	0	18 734	0	7 698	53 601	23 745	5 299	0	0	44 348	153 425		
7101	Sickness and disability	0	0	0	0	0	4 051	0	0	0	0	4 051		
71011	Sickness	0	0	0	0	0	4 051	0	0	0	0	4 051		
71012	Disability	0	0	0	0	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0		
7105	Unemployment	0	5 394	0	28	0	6 446	314	0	0	0	12 182		
7106	Housing	0	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0		
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	13 340	0	7 670	53 601	13 248	4 985	0	0	44 348	137 192		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	69 284	20 034	0	0	89 318	2 745	584 154	0	200	0	584 354	23 859 331
701	GENERAL PUBLIC SERVICES	0	1 885	0	0	0	1 885	1 962	8	0	0	0	8	982 730
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	1	0	0	0	1	0	8	0	0	0	8	675 439
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	1	0	0	0	1	0	8	0	0	0	8	675 439
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	417	0	0	0	417	1	0	0	0	0	0	34 111
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	417	0	0	0	417	1	0	0	0	0	0	34 111
7014	Basic research	0	1 467	0	0	0	1 467	1 961	0	0	0	0	0	270 493
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	2 687
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification		61 Purchases of non-financial assets										TOTAL (61111 - 6144)			
				612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets					TOTAL (6141 - 6144)	
				6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets				6144 Intangible non- produced assets
					61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0				
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0				
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0				
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0				
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0				
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0				
703	PUBLIC ORDER AND SAFETY	0	258	0	0	0	258	0	0	0	0	0	48 385				
7031	Police services	0	258	0	0	0	258	0	0	0	0	0	11 146				
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0				
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	37 239				
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0				
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0				
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0				
704	ECONOMIC AFFAIRS	0	46 143	0	0	0	46 143	5	547 216	0	0	0	20 416 064				
7041	General economic, commercial and labour affairs	0	613	0	0	0	613	5	0	0	0	0	333 844				
70411	General economic and commercial affairs	0	598	0	0	0	598	5	0	0	0	0	330 344				
70412	General labour affairs	0	15	0	0	0	15	0	0	0	0	0	3 500				
7042	Agriculture, forestry, fishing and hunting	0	36	0	0	0	36	0	496 818	0	0	0	605 973				
70421	Agriculture	0	36	0	0	0	36	0	496 818	0	0	0	579 936				
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0				
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	26 037				

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets										TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets	
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale							
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	60	0	0	0	60	0	0	0	0	0	7 544
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	1 910
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	60	0	0	0	60	0	0	0	0	0	5 634
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	36 257	0	0	0	36 257	0	0	0	0	0	122 643
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	4 406
70442	Manufacturing	0	36 257	0	0	0	36 257	0	0	0	0	0	114 968
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	3 269
7045	Transport	0	150	0	0	0	150	0	49 868	0	0	49 868	19 246 909
70451	Road transport	0	26	0	0	0	26	0	49 868	0	0	49 868	13 544 812
70452	Water transport	0	65	0	0	0	65	0	0	0	0	0	5 077
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	5 694 911
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	1 936
70455	Pipeline and other transport	0	59	0	0	0	59	0	0	0	0	0	173
7046	Communication	0	6	0	0	0	6	0	0	0	0	0	24 374

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Functional classification		Economic classification												61 Purchases of non-financial assets	TOTAL
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)	
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	2	0	0	0	2	0	530	0	0	0	530	23 503	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	1 495	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	2	0	0	0	2	0	530	0	0	0	530	22 008	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	9 019	0	0	0	9 019	0	0	0	0	0	0	51 274	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	1 505	
70482	R&D Agriculture, forestry, fishing and hunting	0	9 019	0	0	0	9 019	0	0	0	0	0	0	17 720	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	32 049	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	1 059	20 034	0	0	21 093	0	36 255	0	175	0	36 430	324 886	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	1 022	19 434	0	0	20 456	0	36 255	0	175	0	36 430	318 168	
7055	R&D Environmental protection	0	37	600	0	0	637	0	0	0	0	0	0	6 718	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

Economic classification Functional classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	689	0	0	0	689	0	0	0	0	0	0	1 304 819	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	15 990	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	16 236	
7063	Water supply	0	689	0	0	0	689	0	0	0	0	0	0	1 270 369	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	2 224	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	139	0	0	0	139	0	0	0	25	0	25	243 029	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D (Health)	0	5	0	0	0	5	0	0	0	25	0	25	240 586	
7076	Health n.e.c.	0	134	0	0	0	134	0	0	0	0	0	0	2 443	
708	RECREATION, CULTURE AND RELIGION	0	652	0	0	0	652	778	0	0	0	0	0	353 422	
7081	Recreational and sporting services	0	71	0	0	0	71	0	0	0	0	0	0	113 921	
7082	Cultural services	0	581	0	0	0	581	778	0	0	0	0	0	232 234	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	6 680	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	587	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (concluded)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories												
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	83	0	0	0	83	0	0	0	0	0	0	13 520
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	1 107
7093	Postsecondary non tertiary education (e.g. ABET)	0	65	0	0	0	65	0	0	0	0	0	0	292
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	3 125
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	3 530
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	18	0	0	0	18	0	0	0	0	0	0	5 466
710	SOCIAL PROTECTION	0	18 376	0	0	0	18 376	0	675	0	0	0	675	172 476
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	4 051
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	4 051
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	12 182
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	18 376	0	0	0	18 376	0	675	0	0	0	675	156 243

Table 4 - Economic classification of the sales of non-financial assets for the 2009/2010 fiscal year

		R '000
31	Sales of non-financial assets	294 135
311	Fixed assets	277 768
3111	Buildings and structures	45 762
31111	Residential buildings	1 793
31112	Non-residential buildings	37 572
31113	Other constructions	6 397
3112	Machinery and equipment	206 734
31121	Vehicles	37 548
31122	Computer equipment	32 701
31124	Office furniture	27 564
31125	Other	108 897
31126	Books	24
3113	Other fixed assets	25 272
31131	Cultivated assets	0
31132	Intangible fixed assets	25 272
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	20
314	Non-produced assets	16 347
3141	Land	1 057
3142	Subsoil assets	0
3143	Other naturally occurring assets	15 290
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2009/2010 fiscal year

		R '000
32	Net acquisition of financial assets	14 999 228
321	Domestic	14 999 228
3212	Currency and deposits	-1 026 834
3213	Securities other than shares	11 854 491
3214	Loans	-98 404
3215	Shares and other equity	4 238 830
3216	Insurance technical services	3 635
3217	Financial derivatives	27 510
3218	Other accounts receivable	0
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2009/2010 fiscal year

		R '000
33	Net incurrence of liabilities	8 910 191
331	Domestic	8 910 191
3312	Currency and deposits	113 486
3313	Securities other than shares	2 419
3314	Loans	-48 589
3315	Shares and other equity (public corporations only)	8 815 108
3316	Insurance technical reserves	0
3317	Financial derivatives	5 414
3318	Other accounts payable	22 353
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	3 969 386	15 526 675	19 496 061	10 470 561	32 838 805	43 309 366	62 805 427
701	GENERAL PUBLIC SERVICES	0	7 128 600	7 128 600	0	6 526 574	6 526 574	13 655 174
7011	Executive and legislative services, financial and fiscal affairs,	0	5 223 896	5 223 896	0	3 181 876	3 181 876	8 405 772
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	5 223 896	5 223 896	0	3 181 876	3 181 876	8 405 772
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	479 656	479 656	0	1 187 299	1 187 299	1 666 955
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	479 656	479 656	0	1 187 299	1 187 299	1 666 955
7014	Basic research	0	1 375 797	1 375 797	0	2 039 763	2 039 763	3 415 560
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	49 251	49 251	0	117 636	117 636	166 887
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Compensation of employees						
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	5 889 217	5 889 217	5 889 217
7021	Military defence	0	0	0	0	5 889 217	5 889 217	5 889 217
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 077 860	1 077 860	545	649 719	650 264	1 728 124
7031	Police services	0	82 729	82 729	0	238 621	238 621	321 350
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	995 131	995 131	545	411 098	411 643	1 406 774
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	4 019 891	4 019 891	62 173	14 947 112	15 009 285	19 029 176
7041	General economic, commercial and labour affairs	0	1 769 455	1 769 455	0	4 790 391	4 790 391	6 559 846
70411	General economic and commercial affairs	0	1 597 490	1 597 490	0	3 722 111	3 722 111	5 319 601
70412	General labour affairs	0	171 965	171 965	0	1 068 280	1 068 280	1 240 245
7042	Agriculture, forestry, fishing and hunting	0	23 072	23 072	0	561 887	561 887	584 959
70421	Agriculture	0	23 072	23 072	0	230 465	230 465	253 537
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	331 422	331 422	331 422

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	165 736	165 736	0	181 488	181 488	347 224
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	69 645	69 645	0	27 289	27 289	96 934
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	96 091	96 091	0	154 199	154 199	250 290
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	375 537	375 537	0	2 845 310	2 845 310	3 220 847
70441	Mining of mineral resources other than mineral fuels	0	48 764	48 764	0	641 951	641 951	690 715
70442	Manufacturing	0	250 438	250 438	0	1 887 630	1 887 630	2 138 068
70443	Construction	0	76 335	76 335	0	315 729	315 729	392 064
7045	Transport	0	575 442	575 442	62 173	4 317 769	4 379 942	4 955 384
70451	Road transport	0	286 713	286 713	62 173	3 707 573	3 769 746	4 056 459
70452	Water transport	0	56 046	56 046	0	72 122	72 122	128 168
70453	Railway transport	0	33 023	33 023	0	195 957	195 957	228 980
70454	Air transport	0	180 124	180 124	0	83 108	83 108	263 232
70455	Pipeline and other transport	0	19 536	19 536	0	259 009	259 009	278 545
7046	Communication	0	180 937	180 937	0	435 042	435 042	615 979

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Functional classification		Economic classification			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	280 257	280 257	0	1 452 694	1 452 694	1 732 951
70471	Distributive trades, storage and warehousing	0	49 506	49 506	0	394 421	394 421	443 927
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	230 751	230 751	0	1 058 273	1 058 273	1 289 024
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	649 455	649 455	0	362 531	362 531	1 011 986
70481	R&D General economic, commercial and labour affairs	0	16 730	16 730	0	22 640	22 640	39 370
70482	R&D Agriculture, forestry, fishing and hunting	0	476 328	476 328	0	253 006	253 006	729 334
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	156 397	156 397	0	86 885	86 885	243 282
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 485 380	1 485 380	0	1 512 992	1 512 992	2 998 372
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	1 456 401	1 456 401	0	1 498 477	1 498 477	2 954 878
7055	R&D Environmental protection	0	28 979	28 979	0	14 515	14 515	43 494
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	99 883	1 167 370	1 267 253	383 319	2 298 713	2 682 032	3 949 285
7061	Housing development	6 833	172 881	179 714	166 586	414 277	580 863	760 577
7062	Community development	93 050	264 442	357 492	216 733	258 398	475 131	832 623
7063	Water supply	0	701 052	701 052	0	1 511 573	1 511 573	2 212 625
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	28 995	28 995	0	114 465	114 465	143 460
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	374 547	283 759	658 306	2 452 234	438 473	2 890 707	3 549 013
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	374 547	259 882	634 429	2 452 230	244 099	2 696 329	3 330 758
7076	Health n.e.c.	0	23 877	23 877	4	194 374	194 378	218 255
708	RECREATION, CULTURE AND RELIGION	492 408	301 934	794 342	639 683	266 656	906 339	1 700 681
7081	Recreational and sporting services	2 361	211 103	213 464	1 346	151 830	153 176	366 640
7082	Cultural services	476 120	30 218	506 338	631 439	33 187	664 626	1 170 964
7083	Broadcasting and publishing services	0	53 307	53 307	0	75 925	75 925	129 232
7084	Religious and other community services	0	7 306	7 306	0	5 714	5 714	13 020
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	13 927	0	13 927	6 898	0	6 898	20 825

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	120 489	61 881	182 370	1 414 899	309 340	1 724 239	1 906 609
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	25 496	25 496	0	22 839	22 839	48 335
7093	Postsecondary non tertiary education (e.g. ABET)	26 795	0	26 795	17 909	0	17 909	44 704
7094	Tertiary education	32 584	0	32 584	1 333 381	0	1 333 381	1 365 965
7095	Education not definable by level	15 156	0	15 156	17 823	0	17 823	32 979
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	45 954	36 385	82 339	45 786	286 501	332 287	414 626
710	SOCIAL PROTECTION	2 882 059	0	2 882 059	5 517 708	9	5 517 717	8 399 776
7101	Sickness and disability	413 760	0	413 760	1 369 143	0	1 369 143	1 782 903
71011	Sickness	413 760	0	413 760	1 369 143	0	1 369 143	1 782 903
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	413 280	0	413 280	448 432	0	448 432	861 712
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	2 055 019	0	2 055 019	3 700 133	9	3 700 142	5 755 161

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	42 041	42 041
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	8 712	8 712
7041	General economic, commercial and labor affairs	0	6 300	6 300
70411	General economic and commercial affairs	0	6 300	6 300
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0
70421	Agriculture	0	0	0
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	2 412	2 412

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	33 329	33 329
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	33 329	33 329
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	Research and Development (Recreation, cultural and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	0	0	0