

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year

| | | R '000 |
|-------|--|-------------|
| 1 | Revenue | 120 636 837 |
| 11 | Taxes | 12 861 972 |
| 111 | Taxes on income, profits and capital gains | 0 |
| 1111 | Payable by individuals | 0 |
| 1112 | Payable by businesses | 0 |
| 1113 | Unallocable | 0 |
| 112 | Taxes on pay-roll and workforce | 0 |
| 113 | Taxes on property | 0 |
| 1131 | Recurrent taxes on immovable property | 0 |
| 1132 | Recurrent taxes on net wealth | 0 |
| 1133 | Estate, inheritance and gift taxes | 0 |
| 1134 | Taxes on financial and capital transactions | 0 |
| 1135 | Other non-recurrent taxes on property | 0 |
| 1136 | Other recurrent taxes on property | 0 |
| 114 | Taxes on goods and services | 12 631 177 |
| 1141 | General taxes on goods and services | 0 |
| 11411 | Value-added taxes | 0 |
| 11412 | Sales taxes | 0 |
| 11413 | Turnover | 0 |
| 1142 | Excises | 11 923 672 |
| 1143 | Profits of fiscal monopolies | 0 |
| 1144 | Taxes on specific services (incl. gambling and betting) | 385 794 |
| 1145 | Taxes on use of goods on permission to use goods or perform activities | 264 097 |
| 11451 | Motor vehicle taxes | 0 |
| 11452 | Other (Business and professional licenses) | 264 097 |
| 1146 | Other taxes on goods and services | 57 614 |
| 115 | Taxes on international trade and transactions | 230 795 |
| 1151 | Customs and other import duties | 0 |
| 1152 | Taxes on exports | 127 776 |
| 1153 | Profits of export or import monopolies | 0 |
| 1154 | Exchange profits | 103 019 |
| 1155 | Exchange taxes | 0 |
| 1156 | Other | 0 |
| 116 | Other taxes | 0 |
| 1161 | Payable solely by business | 0 |
| 1162 | Payable by other than business or unidentifiable | 0 |

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year (continued)

| | | R '000 |
|------------|--|-------------------|
| 12 | Social contributions | 15 329 345 |
| 121 | Social security contributions | 15 280 225 |
| 1211 | Employee contributions | 0 |
| 1212 | Employer contributions | 4 506 740 |
| 1213 | Self-employed or non employed | 0 |
| 1214 | Unallocable | 10 773 485 |
| 122 | Other social contributions | 49 120 |
| 1221 | Employee contributions | 24 560 |
| 1222 | Employer contributions | 24 560 |
| 1223 | Imputed contributions | 0 |
| 13 | Grants | 62 996 202 |
| 131 | Foreign governments | 39 697 |
| 1311 | Current | 39 697 |
| 1312 | Capital | 0 |
| 132 | International institutions | 176 035 |
| 1321 | Current | 176 035 |
| 1322 | Capital | 0 |
| 133 | Other general government institutions | 62 780 470 |
| 1331 | Current | 48 244 355 |
| 13311 | National government | 46 248 329 |
| 13312 | National extra-budgetary | 88 242 |
| 13313 | Provincial government | 1 886 566 |
| 13314 | Provincial extra-budgetary | 164 |
| 13315 | Social security funds | 0 |
| 13316 | Universities | 0 |
| 13317 | Universities of technology | 0 |
| 13318 | Municipalities | 21 054 |
| 1332 | Capital | 14 536 115 |
| 13321 | National government | 7 394 691 |
| 13322 | National extra-budgetary | 0 |
| 13323 | Provincial government | 7 014 862 |
| 13324 | Provincial extra-budgetary | 0 |
| | Social security funds | 0 |
| 13326 | Universities | 118 372 |
| 13327 | Universities of technology | 0 |
| 13328 | Municipalities | 8 190 |

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year (continued)

| | | R '000 |
|------------|--|-------------------|
| 14 | Other revenue | 29 449 318 |
| 141 | Property income | 9 122 406 |
| 1411 | Interest | 9 001 738 |
| 1412 | Dividends | 92 454 |
| 1413 | Withdrawals from income of quasi-corporations | 0 |
| 1414 | Property income attributed to insurance policyholders | 0 |
| 1415 | Rent (including Royalties) | 28 214 |
| 142 | Sales of goods and services | 19 096 282 |
| 1421 | Sales by market establishment | 0 |
| 1422 | Administrative fees (compulsory licences, drivers licences, passports, court fees) | 2 052 864 |
| 1423 | Incidental sales by non-market establishments (museums, hospital fees, tuition fees) | 15 206 955 |
| 1424 | Imputed sales of goods and services | 0 |
| 1425 | Incidental sales to other General Government institutions | 1 836 463 |
| 14251 | National government | 373 375 |
| 14252 | National extra-budgetary | 387 022 |
| 14253 | Provincial government | 559 735 |
| 14254 | Provincial extra-budgetary | 0 |
| 14255 | Social security funds | 0 |
| 14256 | Universities | 0 |
| 14257 | Universities of technology | 0 |
| 14258 | Municipalities | 516 331 |

Table 1 - Economic classification of cash receipts from operating activities for the 2009/2010 fiscal year (concluded)

| | | R '000 |
|-------|---|---------|
| 143 | Fines, penalties and forfeits | 561 192 |
| 144 | Voluntary transfers other than grants | 669 438 |
| 1441 | Current | 656 050 |
| 14411 | Non-financial public corporation | 4 957 |
| 14412 | Financial public corporation | 2 310 |
| 14413 | NPISH | 64 000 |
| 14414 | Households | 7 |
| 14415 | Private sector | 118 252 |
| 14416 | Other | 466 524 |
| 1442 | Capital | 13 388 |
| 14421 | Non-financial public corporations | 0 |
| 14422 | Financial public corporations | 0 |
| 14423 | NPISH | 0 |
| 14424 | Households | 0 |
| 14425 | Private | 13 388 |
| 145 | Miscellaneous and unidentified revenue | 0 |
| 1451 | Selling of scrap and waste | 0 |
| 1452 | Stale cheques | 0 |
| 1453 | Recoveries of previous year expenditure | 0 |
| 1454 | Non-life insurance claims | 0 |
| 1455 | Damage to government property | 0 |
| 1456 | Profits on sale of Non-Financial assets | 0 |
| 1457 | Profits on Financial assets | 0 |
| 1458 | Other | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year

| Functional classification | | Economic classification | | | | TOTAL (2111 - 2122) R '000 |
|---------------------------|--|---------------------------------|---------------------------------|----------------------------------|-----------------------------------|----------------------------------|
| | | 21 Compensation of employees | | 212 Social contributions | | |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 19 507 414 | 0 | 0 | 0 | 19 507 414 |
| 701 | GENERAL PUBLIC SERVICES | 7 128 600 | 0 | 0 | 0 | 7 128 600 |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 5 223 896 | 0 | 0 | 0 | 5 223 896 |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 5 223 896 | 0 | 0 | 0 | 5 223 896 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 479 656 | 0 | 0 | 0 | 479 656 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 479 656 | 0 | 0 | 0 | 479 656 |
| 7014 | Basic research | 1 375 797 | 0 | 0 | 0 | 1 375 797 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 49 251 | 0 | 0 | 0 | 49 251 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|---------------------------|---|---------------------------------------|---------------------------------------|--|---|------------------------|
| | | 21 Compensation of employees | | | | |
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 1 077 860 | 0 | 0 | 0 | 1 077 860 |
| 7031 | Police services | 82 729 | 0 | 0 | 0 | 82 729 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 995 131 | 0 | 0 | 0 | 995 131 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 4 031 244 | 0 | 0 | 0 | 4 031 244 |
| 7041 | General economic, commercial and labour affairs | 1 780 808 | 0 | 0 | 0 | 1 780 808 |
| 70411 | General economic and commercial affairs | 1 608 843 | 0 | 0 | 0 | 1 608 843 |
| 70412 | General labour affairs | 171 965 | 0 | 0 | 0 | 171 965 |
| 7042 | Agriculture, forestry, fishing and hunting | 23 072 | 0 | 0 | 0 | 23 072 |
| 70421 | Agriculture | 23 072 | 0 | 0 | 0 | 23 072 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|---------------------------|--|---------------------------------------|---------------------------------------|--|---|------------------------|
| | | 21 Compensation of employees | | | | |
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 165 736 | 0 | 0 | 0 | 165 736 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 69 645 | 0 | 0 | 0 | 69 645 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 96 091 | 0 | 0 | 0 | 96 091 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 375 537 | 0 | 0 | 0 | 375 537 |
| 70441 | Mining of mineral resources other than mineral fuels | 48 764 | 0 | 0 | 0 | 48 764 |
| 70442 | Manufacturing | 250 438 | 0 | 0 | 0 | 250 438 |
| 70443 | Construction | 76 335 | 0 | 0 | 0 | 76 335 |
| 7045 | Transport | 575 442 | 0 | 0 | 0 | 575 442 |
| 70451 | Road transport | 286 713 | 0 | 0 | 0 | 286 713 |
| 70452 | Water transport | 56 046 | 0 | 0 | 0 | 56 046 |
| 70453 | Railway transport | 33 023 | 0 | 0 | 0 | 33 023 |
| 70454 | Air transport | 180 124 | 0 | 0 | 0 | 180 124 |
| 70455 | Pipeline and other transport | 19 536 | 0 | 0 | 0 | 19 536 |
| 7046 | Communication | 180 937 | 0 | 0 | 0 | 180 937 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|---------------------------|---|---------------------------------------|---------------------------------------|--|---|------------------------|
| | | 21 Compensation of employees | | | | |
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 280 257 | 0 | 0 | 0 | 280 257 |
| 70471 | Distributive trades, storage and warehousing | 49 506 | 0 | 0 | 0 | 49 506 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 230 751 | 0 | 0 | 0 | 230 751 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 649 455 | 0 | 0 | 0 | 649 455 |
| 70481 | R&D General economic, commercial and labour affairs | 16 730 | 0 | 0 | 0 | 16 730 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 476 328 | 0 | 0 | 0 | 476 328 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 156 397 | 0 | 0 | 0 | 156 397 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 1 485 380 | 0 | 0 | 0 | 1 485 380 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 1 456 401 | 0 | 0 | 0 | 1 456 401 |
| 7055 | R&D Environmental protection | 28 979 | 0 | 0 | 0 | 28 979 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|---------------------------|---|---------------------------------------|---------------------------------------|--|---|------------------------|
| | | 21 Compensation of employees | | | | |
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 1 267 253 | 0 | 0 | 0 | 1 267 253 |
| 7061 | Housing development | 179 714 | 0 | 0 | 0 | 179 714 |
| 7062 | Community development | 357 492 | 0 | 0 | 0 | 357 492 |
| 7063 | Water supply | 701 052 | 0 | 0 | 0 | 701 052 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 28 995 | 0 | 0 | 0 | 28 995 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 658 306 | 0 | 0 | 0 | 658 306 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 634 429 | 0 | 0 | 0 | 634 429 |
| 7076 | Health n.e.c. | 23 877 | 0 | 0 | 0 | 23 877 |
| 708 | RECREATION, CULTURE AND RELIGION | 794 342 | 0 | 0 | 0 | 794 342 |
| 7081 | Recreational and sporting services | 213 464 | 0 | 0 | 0 | 213 464 |
| 7082 | Cultural services | 506 338 | 0 | 0 | 0 | 506 338 |
| 7083 | Broadcasting and publishing services | 53 307 | 0 | 0 | 0 | 53 307 |
| 7084 | Religious and other community services | 7 306 | 0 | 0 | 0 | 7 306 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 13 927 | 0 | 0 | 0 | 13 927 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|---------------------------|---|---------------------------------------|---------------------------------------|--|---|------------------------|
| | | 21 Compensation of employees | | | | |
| | | 211 Wages and salaries | | 212 Social contributions | | TOTAL (2111 - 2122) |
| | | 2111 Wages and salaries in cash | 2112 Wages and salaries in kind | 2121 Actual social contributions | 2122 Imputed social contributions | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 182 370 | 0 | 0 | 0 | 182 370 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 25 496 | 0 | 0 | 0 | 25 496 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 26 795 | 0 | 0 | 0 | 26 795 |
| 7094 | Tertiary education | 32 584 | 0 | 0 | 0 | 32 584 |
| 7095 | Education not definable by level | 15 156 | 0 | 0 | 0 | 15 156 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 82 339 | 0 | 0 | 0 | 82 339 |
| 710 | SOCIAL PROTECTION | 2 882 059 | 0 | 0 | 0 | 2 882 059 |
| 7101 | Sickness and disability | 413 760 | 0 | 0 | 0 | 413 760 |
| 71011 | Sickness | 413 760 | 0 | 0 | 0 | 413 760 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 413 280 | 0 | 0 | 0 | 413 280 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 2 055 019 | 0 | 0 | 0 | 2 055 019 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL (223 - 2248) R '000 | |
|---------------------------|--|--|---|--|---|---|--------------------------------|--|----------------------------------|--------|---------------------------------|--|
| | | 22 Use of goods and services | | | | | | | | | | |
| | | 223 Other goods and services | 224 Professional services rendered by other general government institutions | | | | | | | | | |
| | R '000 | 2241 National government R '000 | 2242 National extra- budgetary R '000 | 2243 Provincial government R '000 | 2244 Provincial extra- budgetary R '000 | 2245 Social security funds R '000 | 2246 Universities R '000 | 2247 Universities of technology R '000 | 2248 Municipalities R '000 | R '000 | | |
| 70 | GENERAL GOVERNMENT SERVICES | 42 981 761 | 342 | 328 735 | 0 | 0 | 0 | 0 | 0 | 0 | 43 310 838 | |
| 701 | GENERAL PUBLIC SERVICES | 6 464 643 | 0 | 61 931 | 0 | 0 | 0 | 0 | 0 | 0 | 6 526 574 | |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 3 154 489 | 0 | 27 387 | 0 | 0 | 0 | 0 | 0 | 0 | 3 181 876 | |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70112 | Financial and fiscal affairs | 3 154 489 | 0 | 27 387 | 0 | 0 | 0 | 0 | 0 | 0 | 3 181 876 | |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7013 | General services | 1 174 278 | 0 | 13 021 | 0 | 0 | 0 | 0 | 0 | 0 | 1 187 299 | |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70133 | Other general services | 1 174 278 | 0 | 13 021 | 0 | 0 | 0 | 0 | 0 | 0 | 1 187 299 | |
| 7014 | Basic research | 2 020 829 | 0 | 18 934 | 0 | 0 | 0 | 0 | 0 | 0 | 2 039 763 | |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7016 | General public services n.e.c. | 115 047 | 0 | 2 589 | 0 | 0 | 0 | 0 | 0 | 0 | 117 636 | |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | TOTAL (223 - 2248) |
|---------------------------|---|---------------------------------------|--------------------------------|---|----------------------------------|---|-------------------------------------|----------------------|------------------------|-----------------------|
| | | 223 Other goods and services | 224 Use of goods and services | | | | | | 2248 Municipalities | |
| | | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 5 889 217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 889 217 |
| 7021 | Military defence | 5 889 217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 889 217 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 640 568 | 0 | 9 696 | 0 | 0 | 0 | 0 | 0 | 650 264 |
| 7031 | Police services | 236 869 | 0 | 1 752 | 0 | 0 | 0 | 0 | 0 | 238 621 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 403 699 | 0 | 7 944 | 0 | 0 | 0 | 0 | 0 | 411 643 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 14 855 767 | 0 | 154 990 | 0 | 0 | 0 | 0 | 0 | 15 010 757 |
| 7041 | General economic, commercial and labour affairs | 4 702 792 | 0 | 89 071 | 0 | 0 | 0 | 0 | 0 | 4 791 863 |
| 70411 | General economic and commercial affairs | 3 693 741 | 0 | 29 842 | 0 | 0 | 0 | 0 | 0 | 3 723 583 |
| 70412 | General labour affairs | 1 009 051 | 0 | 59 229 | 0 | 0 | 0 | 0 | 0 | 1 068 280 |
| 7042 | Agriculture, forestry, fishing and hunting | 558 685 | 0 | 3 202 | 0 | 0 | 0 | 0 | 0 | 561 887 |
| 70421 | Agriculture | 229 085 | 0 | 1 380 | 0 | 0 | 0 | 0 | 0 | 230 465 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 329 600 | 0 | 1 822 | 0 | 0 | 0 | 0 | 0 | 331 422 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | TOTAL (223 - 2248) R '000 | |
|---------------------------|--|---|--|---|--|---|---|--------------------------------|--|---------------------------------|----------------------------------|
| | | 223 Other goods and services R '000 | 224 Use of goods and services | | | | | | | | |
| | | | 2241 National government R '000 | 2242 National extra- budgetary R '000 | 2243 Provincial government R '000 | 2244 Provincial extra- budgetary R '000 | 2245 Social security funds R '000 | 2246 Universities R '000 | 2247 Universities of technology R '000 | | 2248 Municipalities R '000 |
| 7043 | Fuel and energy | 177 609 | 0 | 3 879 | 0 | 0 | 0 | 0 | 0 | 0 | 181 488 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 26 236 | 0 | 1 053 | 0 | 0 | 0 | 0 | 0 | 0 | 27 289 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 151 373 | 0 | 2 826 | 0 | 0 | 0 | 0 | 0 | 0 | 154 199 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 2 827 502 | 0 | 17 808 | 0 | 0 | 0 | 0 | 0 | 0 | 2 845 310 |
| 70441 | Mining of mineral resources other than mineral fuels | 639 304 | 0 | 2 647 | 0 | 0 | 0 | 0 | 0 | 0 | 641 951 |
| 70442 | Manufacturing | 1 876 090 | 0 | 11 540 | 0 | 0 | 0 | 0 | 0 | 0 | 1 887 630 |
| 70443 | Construction | 312 108 | 0 | 3 621 | 0 | 0 | 0 | 0 | 0 | 0 | 315 729 |
| 7045 | Transport | 4 359 391 | 0 | 20 551 | 0 | 0 | 0 | 0 | 0 | 0 | 4 379 942 |
| 70451 | Road transport | 3 756 613 | 0 | 13 133 | 0 | 0 | 0 | 0 | 0 | 0 | 3 769 746 |
| 70452 | Water transport | 69 312 | 0 | 2 810 | 0 | 0 | 0 | 0 | 0 | 0 | 72 122 |
| 70453 | Railway transport | 193 675 | 0 | 2 282 | 0 | 0 | 0 | 0 | 0 | 0 | 195 957 |
| 70454 | Air transport | 82 356 | 0 | 752 | 0 | 0 | 0 | 0 | 0 | 0 | 83 108 |
| 70455 | Pipeline and other transport | 257 435 | 0 | 1 574 | 0 | 0 | 0 | 0 | 0 | 0 | 259 009 |
| 7046 | Communication | 431 262 | 0 | 3 780 | 0 | 0 | 0 | 0 | 0 | 0 | 435 042 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | TOTAL (223 - 2248) |
|---------------------------|---|---------------------------------------|---|----------------------------------|---|-------------------------------------|----------------------|--|------------------------|-----------------------|
| | | 223 Other goods and services | 224 Use of goods and services | | | | | | | |
| | | | 224 Professional services rendered by other general government institutions | | | | | | | |
| | | 2241 National government | 2242 National extra- budgetary | 2243 Provincial government | 2244 Provincial extra- budgetary | 2245 Social security funds | 2246 Universities | 2247 Universities of technology | 2248 Municipalities | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 1 442 337 | 0 | 10 357 | 0 | 0 | 0 | 0 | 0 | 1 452 694 |
| 70471 | Distributive trades, storage and warehousing | 392 229 | 0 | 2 192 | 0 | 0 | 0 | 0 | 0 | 394 421 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 1 050 108 | 0 | 8 165 | 0 | 0 | 0 | 0 | 0 | 1 058 273 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 356 189 | 0 | 6 342 | 0 | 0 | 0 | 0 | 0 | 362 531 |
| 70481 | R&D General economic, commercial and labour affairs | 22 111 | 0 | 529 | 0 | 0 | 0 | 0 | 0 | 22 640 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 249 942 | 0 | 3 064 | 0 | 0 | 0 | 0 | 0 | 253 006 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 84 136 | 0 | 2 749 | 0 | 0 | 0 | 0 | 0 | 86 885 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 1 502 386 | 0 | 10 606 | 0 | 0 | 0 | 0 | 0 | 1 512 992 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 1 488 951 | 0 | 9 526 | 0 | 0 | 0 | 0 | 0 | 1 498 477 |
| 7055 | R&D Environmental protection | 13 435 | 0 | 1 080 | 0 | 0 | 0 | 0 | 0 | 14 515 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | TOTAL (223 - 2248) R '000 |
|---------------------------|---|---|---|--|---|---|--------------------------------|--|----------------------------------|---------------------------------|
| | | 223 Other goods and services R '000 | 224 Use of goods and services | | | | | | | |
| | | | 224 Professional services rendered by other general government institutions | | | | | | | |
| | | 2241 National government R '000 | 2242 National extra- budgetary R '000 | 2243 Provincial government R '000 | 2244 Provincial extra- budgetary R '000 | 2245 Social security funds R '000 | 2246 Universities R '000 | 2247 Universities of technology R '000 | 2248 Municipalities R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 2 663 850 | 342 | 17 840 | 0 | 0 | 0 | 0 | 0 | 2 682 032 |
| 7061 | Housing development | 578 504 | 342 | 2 017 | 0 | 0 | 0 | 0 | 0 | 580 863 |
| 7062 | Community development | 470 098 | 0 | 5 033 | 0 | 0 | 0 | 0 | 0 | 475 131 |
| 7063 | Water supply | 1 501 660 | 0 | 9 913 | 0 | 0 | 0 | 0 | 0 | 1 511 573 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 113 588 | 0 | 877 | 0 | 0 | 0 | 0 | 0 | 114 465 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 2 887 972 | 0 | 2 735 | 0 | 0 | 0 | 0 | 0 | 2 890 707 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 2 694 990 | 0 | 1 339 | 0 | 0 | 0 | 0 | 0 | 2 696 329 |
| 7076 | Health n.e.c. | 192 982 | 0 | 1 396 | 0 | 0 | 0 | 0 | 0 | 194 378 |
| 708 | RECREATION, CULTURE AND RELIGION | 871 133 | 0 | 35 206 | 0 | 0 | 0 | 0 | 0 | 906 339 |
| 7081 | Recreational and sporting services | 143 473 | 0 | 9 703 | 0 | 0 | 0 | 0 | 0 | 153 176 |
| 7082 | Cultural services | 643 806 | 0 | 20 820 | 0 | 0 | 0 | 0 | 0 | 664 626 |
| 7083 | Broadcasting and publishing services | 72 948 | 0 | 2 977 | 0 | 0 | 0 | 0 | 0 | 75 925 |
| 7084 | Religious and other community services | 5 152 | 0 | 562 | 0 | 0 | 0 | 0 | 0 | 5 714 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 5 754 | 0 | 1 144 | 0 | 0 | 0 | 0 | 0 | 6 898 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | TOTAL (223 - 2248) R '000 | |
|---------------------------|---|---|--|---|--|---|---|--------------------------------|--|---------------------------------|----------------------------------|
| | | 223 Other goods and services R '000 | 224 Use of goods and services 224 Professional services rendered by other general government institutions | | | | | | | | |
| | | | 2241 National government R '000 | 2242 National extra- budgetary R '000 | 2243 Provincial government R '000 | 2244 Provincial extra- budgetary R '000 | 2245 Social security funds R '000 | 2246 Universities R '000 | 2247 Universities of technology R '000 | | 2248 Municipalities R '000 |
| 709 | EDUCATION | 1 717 763 | 0 | 6 476 | 0 | 0 | 0 | 0 | 0 | 0 | 1 724 239 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 22 476 | 0 | 363 | 0 | 0 | 0 | 0 | 0 | 0 | 22 839 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 17 909 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 909 |
| 7094 | Tertiary education | 1 332 130 | 0 | 1 251 | 0 | 0 | 0 | 0 | 0 | 0 | 1 333 381 |
| 7095 | Education not definable by level | 15 729 | 0 | 2 094 | 0 | 0 | 0 | 0 | 0 | 0 | 17 823 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 329 519 | 0 | 2 768 | 0 | 0 | 0 | 0 | 0 | 0 | 332 287 |
| 710 | SOCIAL PROTECTION | 5 488 462 | 0 | 29 255 | 0 | 0 | 0 | 0 | 0 | 0 | 5 517 717 |
| 7101 | Sickness and disability | 1 363 390 | 0 | 5 753 | 0 | 0 | 0 | 0 | 0 | 0 | 1 369 143 |
| 71011 | Sickness | 1 363 390 | 0 | 5 753 | 0 | 0 | 0 | 0 | 0 | 0 | 1 369 143 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 438 334 | 0 | 10 098 | 0 | 0 | 0 | 0 | 0 | 0 | 448 432 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 3 686 738 | 0 | 13 404 | 0 | 0 | 0 | 0 | 0 | 0 | 3 700 142 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | | TOTAL | |
|---------------------------|--|-----------------------------|----------------------------------|--|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|--------|------------------------|-----------------------|-----------|
| | | 24 Interest | | | | | | | | | | TOTAL (241 - 2438) | |
| | | 241 To non-residents | 242 To residents | 243 To other general government institutions | | | | | | | TOTAL (2431 - 2438) | | |
| R '000 | R '000 | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | R '000 | R '000 | | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 2 222 124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 222 124 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 34 239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 239 |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 0 | 29 270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 270 |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 29 270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29 270 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 2 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 380 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 2 380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 380 |
| 7014 | Basic research | 0 | 2 589 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 589 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | | TOTAL | |
|---------------------------|---|-------------------------|---------------------|--|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|---------------|--------------|
| | | 24 Interest | | 243 To other general government institutions | | | | | | | | TOTAL | |
| | | 241 To non-residents | 242 To residents | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | (2431 - 2438) | (241 - 2438) |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 3 259 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 259 |
| 7031 | Police services | 0 | 341 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 341 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 2 918 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 918 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 2 076 605 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 076 605 |
| 7041 | General economic, commercial and labour affairs | 0 | 4 827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 827 |
| 70411 | General economic and commercial affairs | 0 | 4 779 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 779 |
| 70412 | General labour affairs | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 799 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 799 |
| 70421 | Agriculture | 0 | 799 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 799 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 24 Interest | | | | | | | | | | TOTAL | |
|---------------------------|--|-------------------------|---------------------|--|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|------------------------|--------------|
| | | 241 To non-residents | 242 To residents | 243 To other general government institutions | | | | | | | | TOTAL (2431 - 2438) | (241 - 2438) |
| | | | | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 1 543 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 543 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 117 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 1 426 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 426 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 455 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 |
| 70442 | Manufacturing | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 |
| 70443 | Construction | 0 | 273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 273 |
| 7045 | Transport | 0 | 2 064 437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 064 437 |
| 70451 | Road transport | 0 | 2 064 040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 064 040 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 315 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 82 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82 |
| 7046 | Communication | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | | TOTAL | | |
|---------------------------|---|-------------------------|---------------------|--|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|---------------|--------------|--------|
| | | 24 Interest | | 243 To other general government institutions | | | | | | | | TOTAL | | |
| | | 241 To non-residents | 242 To residents | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | (2431 - 2438) | (241 - 2438) | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 7047 | Other industries | 0 | 4 437 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 437 |
| 70471 | Distributive trades, storage and warehousing | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 4 427 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 427 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 28 233 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 233 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 28 222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 222 |
| 7055 | R&D Environmental protection | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | | TOTAL | | |
|---------------------------|---|-------------------------|------------------|--|-------------------------------|----------------------------|---------------------------------|----------------------------|-------------------|---------------------------------|---------------------|---------------|-------|--------------|
| | | 24 Interest | | 243 To other general government institutions | | | | | | | | TOTAL | | (241 - 2438) |
| | | 241 To non-residents | 242 To residents | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | (2431 - 2438) | | |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 6 662 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 662 | |
| 7061 | Housing development | 0 | 3 429 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 429 | |
| 7062 | Community development | 0 | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 257 | |
| 7063 | Water supply | 0 | 2 976 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 976 | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 707 | HEALTH | 0 | 3 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 800 | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7075 | R&D Health | 0 | 3 798 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 798 | |
| 7076 | Health n.e.c. | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 1 907 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 907 | |
| 7081 | Recreational and sporting services | 0 | 641 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 641 | |
| 7082 | Cultural services | 0 | 1 051 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 051 | |
| 7083 | Broadcasting and publishing services | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 | |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | | TOTAL | |
|---------------------------|---|-------------------------|---------------------|--|----------------------------------|-------------------------------|------------------------------------|-------------------------------|----------------------|------------------------------------|------------------------|---------------|--------------|
| | | 24 Interest | | 243 To other general government institutions | | | | | | | | TOTAL | |
| | | 241 To non-residents | 242 To residents | 2431 National government | 2432 National extra-budgetary | 2433 Provincial government | 2434 Provincial extra-budgetary | 2435 Social security funds | 2436 Universities | 2437 Universities of technology | 2438 Municipalities | (2431 - 2438) | (241 - 2438) |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 709 | EDUCATION | 0 | 234 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 234 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 57 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57 |
| 7095 | Education not definable by level | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 |
| 710 | SOCIAL PROTECTION | 0 | 67 185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 185 |
| 7101 | Sickness and disability | 0 | 4 731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 731 |
| 71011 | Sickness | 0 | 4 731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 731 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 62 446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62 446 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | TOTAL |
|---------------------------|--|--|--|------------------------|--|--|------------------------|--------|
| | | 25 Subsidies | | | 252 To private enterprises | | | |
| | | 251 To public corporations | | TOTAL (2511 - 2512) | 252 To financial private enterprises | | TOTAL (2521 - 2522) | |
| | | 2511 To non-financial public corporations | 2512 To financial public corporations | | 2521 To non-financial private enterprises | 2522 To financial private enterprises | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 11 757 | 0 | 11 757 | 23 984 | 6 300 | 30 284 | 42 041 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | TOTAL |
|---------------------------|---|--|--|------------------------|--|--|------------------------|-------|
| | | 25 Subsidies | | | 252 To private enterprises | | | |
| | | 251 To public corporations | | TOTAL (2511 - 2512) | 252 To financial private enterprises | | TOTAL (2521 - 2522) | |
| | | 2511 To non-financial public corporations | 2512 To financial public corporations | | 2521 To non-financial private enterprises | 2522 To financial private enterprises | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 2 412 | 6 300 | 8 712 | 8 712 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 6 300 | 6 300 | 6 300 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 6 300 | 6 300 | 6 300 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | TOTAL (2511 - 2522) |
|---------------------------|--|--|--|------------------------|--|--|------------------------|------------------------|
| | | 25 Subsidies | | | 252 To private enterprises | | | |
| | | 251 To public corporations | | TOTAL (2511 - 2512) | 252 To financial private enterprises | | TOTAL (2521 - 2522) | |
| | | 2511 To non- financial public corporations | 2512 To financial public corporations | | 2521 To non- financial private enterprises | 2522 To financial private enterprises | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 2 412 | 0 | 2 412 | 2 412 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | TOTAL |
|---------------------------|---|---|---------------------------------------|------------------------|---|---------------------------------------|------------------------|----------|
| | | 25 Subsidies | | | 252 To private enterprises | | | |
| | | 251 To public corporations | | TOTAL (2511 - 2512) | 252 To financial private enterprises | | TOTAL (2521 - 2522) | |
| | | 2511 To non-financial public corporations | 2512 To financial public corporations | | 2521 To non-financial private enterprises | 2522 To financial private enterprises | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | TOTAL |
|---------------------------|---|--|--|------------------------|--|--|------------------------|--------|
| | | 25 Subsidies | | | 252 To private enterprises | | | |
| | | 251 To public corporations | | TOTAL (2511 - 2512) | 252 To financial private enterprises | | TOTAL (2521 - 2522) | |
| | | 2511 To non- financial public corporations | 2512 To financial public corporations | | 2521 To non- financial private enterprises | 2522 To financial private enterprises | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 11 757 | 0 | 11 757 | 21 572 | 0 | 21 572 | 33 329 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 11 757 | 0 | 11 757 | 21 572 | 0 | 21 572 | 33 329 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | TOTAL |
|---------------------------|---|--|--|------------------------|--|--|------------------------|-------|
| | | 25 Subsidies | | | 252 To private enterprises | | | |
| | | 251 To public corporations | | TOTAL (2511 - 2512) | 252 To financial private enterprises | | TOTAL (2521 - 2522) | |
| | | 2511 To non- financial public corporations | 2512 To financial public corporations | | 2521 To non- financial private enterprises | 2522 To financial private enterprises | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|--|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | 262 To international organisations | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 70 | GENERAL GOVERNMENT SERVICES | 337 406 | 0 | 337 406 | 0 | 0 | 0 |
| 701 | GENERAL PUBLIC SERVICES | 337 406 | 0 | 337 406 | 0 | 0 | 0 |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 0 | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 337 406 | 0 | 337 406 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 337 406 | 0 | 337 406 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|---|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | 262 To international organisations | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|--|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | 262 To international organisations | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|---|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | 262 To international organisations | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|---|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | 262 To international organisations | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | |
|---------------------------|---|----------------------------|-----------------|------------------------|------------------------------------|-----------------|------------------------|
| | | 26 Grants | | | 262 To international organisations | | |
| | | 261 To foreign governments | | | 262 To international organisations | | |
| | | 2611 Current | 2612 Capital | TOTAL (2611 - 2612) | 2621 Current | 2622 Capital | TOTAL (2621 - 2622) |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | |
|---------------------------|--|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|------------------------------|
| | | 26 Grants | | | | | | | | |
| | | 263 To other general government units | | | | | | | | |
| | | 2631 Current | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | TOTAL (26311 - 26318) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 66 278 | 0 | 0 | 0 | 0 | 0 | 2 940 | 69 218 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 6 349 | 0 | 0 | 0 | 0 | 0 | 0 | 6 349 |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 0 | 6 349 | 0 | 0 | 0 | 0 | 0 | 0 | 6 349 |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 6 349 | 0 | 0 | 0 | 0 | 0 | 0 | 6 349 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | |
|---------------------------|---|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|------------------------------|
| | | 26 Grants | | | | | | | | |
| | | 263 To other general government units | | | | | | | | |
| | | 2631 Current | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | TOTAL (26311 - 26318) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 59 929 | 0 | 0 | 0 | 0 | 0 | 0 | 59 929 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 4 442 | 0 | 0 | 0 | 0 | 0 | 0 | 4 442 |
| 70421 | Agriculture | 0 | 4 442 | 0 | 0 | 0 | 0 | 0 | 0 | 4 442 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | |
|---------------------------|--|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|------------------------------|
| | | 26 Grants | | | | | | | | |
| | | 263 To other general government units | | | | | | | | |
| | | 2631 Current | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | TOTAL (26311 - 26318) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 55 487 | 0 | 0 | 0 | 0 | 0 | 0 | 55 487 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 55 487 | 0 | 0 | 0 | 0 | 0 | 0 | 55 487 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | |
|---------------------------|---|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|------------------------------|
| | | 26 Grants | | | | | | | | |
| | | 263 To other general government units | | | | | | | | |
| | | 2631 Current | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | TOTAL (26311 - 26318) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | |
|---------------------------|---|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|------------------------------|
| | | 26 Grants | | | | | | | | |
| | | 263 To other general government units | | | | | | | | |
| | | 2631 Current | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | TOTAL (26311 - 26318) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 940 | 2 940 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 940 | 2 940 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | |
|---------------------------|---|---------------------------------------|--|-----------------------------------|--|--------------------------------------|-----------------------|---|-------------------------|------------------------------|
| | | 26 Grants | | | | | | | | |
| | | 263 To other general government units | | | | | | | | |
| | | 2631 Current | | | | | | | | |
| | | 26311 National government | 26312 National extra- budgetary | 26313 Provincial government | 26314 Provincial extra- budgetary | 26315 Social security funds | 26316 Universities | 26317 Universities of technology | 26318 Municipalities | TOTAL (26311 - 26318) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | TOTAL (2611 - 26328) | |
|---------------------------|--|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|--------------------------|---------|
| | | 26 Grants | | | | | | | | | |
| | | 263 To other general government units | | | | | | | | | |
| | | 2632 Capital | | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | TOTAL (26321 - 26328) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 406 624 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 343 755 |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 349 |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 349 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 337 406 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 337 406 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | TOTAL (2611 - 26328) |
|---------------------------|---|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|--------------------------|
| | | 26 Grants | | | | | | | | |
| | | 263 To other general government units | | | | | | | | |
| | | 2632 Capital | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | TOTAL (26321 - 26328) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59 929 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 442 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 442 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | TOTAL (2611 - 26328) |
|---------------------------|--|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|--------------------------|
| | | 26 Grants | | | | | | | | |
| | | 263 To other general government units | | | | | | | | |
| | | 2632 Capital | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | TOTAL (26321 - 26328) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 487 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 487 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 26 Grants | | | | | | | | TOTAL (2611 - 26328) |
|---------------------------|---|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|-------------------------|
| | | 263 To other general government units | | | | | | | | |
| | | 2632 Capital | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | TOTAL (2611 - 26328) |
|---------------------------|---|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|--------------------------|
| | | 26 Grants | | | | | | | | |
| | | 263 To other general government units | | | | | | | | |
| | | 2632 Capital | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | TOTAL (26321 - 26328) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 940 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 940 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | TOTAL (2611 - 26328) |
|---------------------------|---|---------------------------------------|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------|--|-------------------------|--------------------------|
| | | 26 Grants | | | | | | | | |
| | | 263 To other general government units | | | | | | | | |
| | | 2632 Capital | | | | | | | | |
| | | 26321 National government | 26322 National extra- budgetary | 26323 Provincial government | 26324 Provincial extra- budgetary | 26325 Social security funds | 26326 Universities | 26327 Universities of technology | 26328 Municipalities | TOTAL (26321 - 26328) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL | |
|---------------------------|--|------------------------------|---------|------------------------|---------------------------------|---------|------------------------|-------------------------------|---------|------------------------|------------|---------------|
| | | 27 Social benefits | | | 272 Social assistance benefits | | | 273 Employer social benefits | | | | |
| | | 271 Social security benefits | | TOTAL (2711 - 2712) | 2721 Social assistance benefits | | TOTAL (2721 - 2722) | 2731 Employer social benefits | | TOTAL (2731 - 2732) | | (2711 - 2732) |
| | | In cash | In kind | | In cash | In kind | | In cash | In kind | | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 70 | GENERAL GOVERNMENT SERVICES | 19 211 314 | 0 | 19 211 314 | 0 | 0 | 0 | 0 | 0 | 0 | 19 211 314 | |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | TOTAL |
|---------------------------|---|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|------------------------------|-----------------|------------------------|-------|
| | | 27 Social benefits | | | | | | | | | |
| | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employer social benefits | | | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 27 Social benefits | | | | | | | | | TOTAL |
|---------------------------|--|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|------------------------------|-----------------|------------------------|-------|
| | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employer social benefits | | | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| Functional classification | | | | | | | | | | | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 27 Social benefits | | | | | | | | | TOTAL |
|---------------------------|---|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|------------------------------|-----------------|------------------------|-------|
| | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employer social benefits | | | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| Functional classification | | | | | | | | | | | |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 27 Social benefits | | | | | | | | | TOTAL | |
|---------------------------|---|------------------------------|-----------------|------------------------|--------------------------------|-----------------|------------------------|------------------------------|-----------------|------------------------|-------|---------------|
| | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employer social benefits | | | | |
| | | 2711 In cash | 2712 In kind | TOTAL (2711 - 2712) | 2721 In cash | 2722 In kind | TOTAL (2721 - 2722) | 2731 In cash | 2732 In kind | TOTAL (2731 - 2732) | | (2711 - 2732) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | R '000 |
| Functional classification | | | | | | | | | | | | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 27 Social benefits | | | | | | | | | TOTAL |
|---------------------------|---|------------------------------|-----------------|-------------------------|--------------------------------|-----------------|-------------------------|------------------------------|-----------------|-------------------------|------------|
| | | 271 Social security benefits | | | 272 Social assistance benefits | | | 273 Employer social benefits | | | |
| | | 2711 In cash | 2712 In kind | TOTAL | 2721 In cash | 2722 In kind | TOTAL | 2731 In cash | 2732 In kind | TOTAL | |
| | | R '000 | R '000 | (2711 - 2712) R '000 | R '000 | R '000 | (2721 - 2722) R '000 | R '000 | R '000 | (2731 - 2732) R '000 | |
| Functional classification | | | | | | | | | | | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 19 211 314 | 0 | 19 211 314 | 0 | 0 | 0 | 0 | 0 | 0 | 19 211 314 |
| 7101 | Sickness and disability | 2 131 124 | 0 | 2 131 124 | 0 | 0 | 0 | 0 | 0 | 0 | 2 131 124 |
| 71011 | Sickness | 2 131 124 | 0 | 2 131 124 | 0 | 0 | 0 | 0 | 0 | 0 | 2 131 124 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 5 710 194 | 0 | 5 710 194 | 0 | 0 | 0 | 0 | 0 | 0 | 5 710 194 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R & D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 11 369 996 | 0 | 11 369 996 | 0 | 0 | 0 | 0 | 0 | 0 | 11 369 996 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL (2811 - 2814) R '000 |
|---------------------------|--|-------------------------|--|---|--|----------------------------------|
| | | 28 Other payments | 281 Property expense other than interest | 2811 Dividends (public corporations only) | 2812 Withdrawals from income of quasi-corporations | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|---------------------------|---|--|---|--|------------------------------------|------------------------|
| | | 28 Other payments | | | | |
| | | 281 Property expense other than interest | | | | |
| | | 2811 Dividends (public corporations only) | 2812 Withdrawals from income of quasi-corporations | 2813 Property expense attributed to insurance policyholders | 2814 Rent (non-produced assets) | TOTAL (2811 - 2814) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | 28 Other payments |
|---------------------------|--|---|--|---|---|------------------------|
| | | 281 Property expense other than interest | | | | TOTAL (2811 - 2814) |
| | | 2811 Dividends (public corporations only) | 2812 Withdrawals from income of quasi- corporations | 2813 Property expense attributed to insurance policyholders | 2814 Rent (non- produced assets) | |
| | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|---------------------------|---|---|--|---|---|----------------------------|
| | | 28 Other payments | | | | |
| | | 281 Property expense other than interest | | | | |
| | | 2811 Dividends (public corporations only) | 2812 Withdrawals from income of quasi- corporations | 2813 Property expense attributed to insurance policyholders | 2814 Rent (non- produced assets) | TOTAL (2811 - 2814) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL |
|---------------------------|---|---|--|---|---------------------------------|---------------|
| | | 2811 Dividends (public corporations only) | 2812 Withdrawals from income of quasi-corporations | 2813 Property expense attributed to insurance policyholders | 2814 Rent (non-produced assets) | (2811 - 2814) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | TOTAL |
|---|---|---|--|---|---------------------------------|---------------|
| | | 2811 Dividends (public corporations only) | 2812 Withdrawals from income of quasi-corporations | 2813 Property expense attributed to insurance policyholders | 2814 Rent (non-produced assets) | (2811 - 2814) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 28 Other payments | | | | | | |
| 281 Property expense other than interest | | | | | | |
| 709 EDUCATION | | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 710 SOCIAL PROTECTION | | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|--|---------------------------------|--|--|-------------------------------|---|----------------------------------|---------------------|--|---|------------------------------|
| | | 28 Other payments | | | | | | | | | |
| | | 282 Miscellaneous other expense | | | | | | | | | |
| | | 2821 Current | | | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28216 Non-life insurance premiums | 28217 Purchases of goods and services for distribution to households | TOTAL (28211 - 28217) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 186 864 | 307 853 | 0 | 0 | 0 | 0 | 1 617 266 | 119 489 | 0 | 2 231 472 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 849 | 0 | 2 849 |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310 | 0 | 310 |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 310 | 0 | 310 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 375 | 0 | 1 375 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 375 | 0 | 1 375 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 164 | 0 | 1 164 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | |
|---------------------------|---|---------------------------------|--|--|-------------------------------|---|----------------------------------|---------------------|--|---|------------------------------|
| | | 28 Other payments | | | | | | | | | |
| | | 282 Miscellaneous other expense | | | | | | | | | |
| | | 2821 Current | | | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28216 Non-life insurance premiums | 28217 Purchases of goods and services for distribution to households | TOTAL (28211 - 28217) |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 238 663 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 238 663 |
| 7021 | Military defence | 0 | 238 663 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 238 663 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 91 929 | 0 | 0 | 0 | 0 | 0 | 1 744 | 17 155 | 0 | 110 828 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 230 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 91 929 | 0 | 0 | 0 | 0 | 0 | 1 744 | 16 925 | 0 | 110 598 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 383 | 0 | 0 | 0 | 0 | 0 | 6 114 | 10 949 | 0 | 17 446 |
| 7041 | General economic, commercial and labour affairs | 383 | 0 | 0 | 0 | 0 | 0 | 4 | 5 030 | 0 | 5 417 |
| 70411 | General economic and commercial affairs | 383 | 0 | 0 | 0 | 0 | 0 | 0 | 4 687 | 0 | 5 070 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 343 | 0 | 347 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | |
|---------------------------|--|---|--------|---|----------------------------------|---------------------|--|---|------------------------------|-------|
| | | 28 Other payments | | | | | | | | |
| | | 282 Miscellaneous other expense | | | | | | | | |
| | | 2821 Current | | | | | | | | |
| | 28211 NPISH | 28212 Compulsory fees and theft and losses | | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28216 Non-life insurance premiums | 28217 Purchases of goods and services for distribution to households | TOTAL (28211 - 28217) | |
| | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 2 654 | 0 | 2 654 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 512 | 0 | 512 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 | 0 | 1 511 | 0 | 1 511 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 631 | 0 | 631 |
| | | | | | | | | | | |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 | 0 | 734 | 0 | 734 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 91 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 377 | 0 | 377 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 266 | 0 | 266 |
| | | | | | | | | | | |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 | 0 | 812 | 0 | 812 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | | | | | |
|---------------------------|---|---------------------------------|--|--|-------------------------------|---|----------------------------------|---------------------|--|---|
| | | 282 Miscellaneous other expense | | | | | | | | |
| | | 2821 Current | | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 282122 Theft and losses | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28216 Non-life insurance premiums | 28217 Purchases of goods and services for distribution to households |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 6 108 | 1 529 | 0 | 7 637 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 588 | 0 | 588 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 6 108 | 941 | 0 | 7 049 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 | 190 | 0 | 190 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 47 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 143 | 0 | 143 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 3 337 | 4 334 | 0 | 7 671 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 3 337 | 4 334 | 0 | 7 671 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | | | | | |
|-------------------------|---|---------------------------------|--|---|--|---|----------------------------------|---------------------|--|---|
| | | 282 Miscellaneous other expense | | | | | | | | |
| | | 2821 Current | | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | 28212 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 28212 282122 Theft and losses | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28216 Non-life insurance premiums | 28217 Purchases of goods and services for distribution to households |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 | 0 | 47 744 | 0 | 47 744 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 45 253 | 0 | 45 253 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 2 338 | 0 | 2 338 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 24 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 129 | 0 | 129 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 52 | 2 160 | 0 | 2 212 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D (Health) | 0 | 0 | 0 | 0 | 0 | 0 | 1 920 | 0 | 1 920 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 52 | 240 | 0 | 292 |
| 708 | RECREATION, CULTURE AND RELIGION | 94 552 | 69 190 | 0 | 0 | 0 | 5 365 | 5 351 | 0 | 174 458 |
| 7081 | Recreational and sporting services | 0 | 69 190 | 0 | 0 | 0 | 28 | 1 430 | 0 | 70 648 |
| 7082 | Cultural services | 71 040 | 0 | 0 | 0 | 0 | 5 325 | 3 214 | 0 | 79 579 |
| 7083 | Broadcasting and publishing services | 23 512 | 0 | 0 | 0 | 0 | 0 | 478 | 0 | 23 990 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 12 | 129 | 0 | 141 |
| 7085 | R&D (Recreation, cultural and religion) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 100 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | | | | | |
|-------------------------|--|---------------------------------|--|---|--|---|----------------------------------|---------------------|--|---|
| | | 282 Miscellaneous other expense | | | | | | | | |
| | | 2821 Current | | | | | | | | |
| | | 28211 NPISH | 28212 Compulsory fees and theft and losses | 28212 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) | 28212 282122 Theft and losses | 28213 Surrender of donor funds to foreign donors | 28214 Injuries and damages | 28215 Households | 28216 Non-life insurance premiums | 28217 Purchases of goods and services for distribution to households |
| R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 1 588 118 | 1 057 | 0 | 1 589 175 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 99 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 1 588 118 | 433 | 0 | 1 588 551 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D (Education) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 525 | 0 | 525 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 12 536 | 27 890 | 0 | 40 426 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D (Social protection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 12 536 | 27 890 | 0 | 40 426 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | |
|--------------------------------------|--|--|--------------------------------------|--|------------------|--------|
| | | 282 Miscellaneous other expense | | | | |
| | | 2821 Current | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | TOTAL |
| 282181 Financial Public Corporations | | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | (282181- 282192) | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 0 | 0 | 0 | 0 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 | 0 | 0 |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 0 | 0 | 0 | 0 | 0 |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 | 0 | 0 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | |
|--------------------------------------|---|--------------------------------------|--|---------------------------|--------|--------|
| | | 28 Other payments | | | | |
| | | 282 Miscellaneous other expense | | | | |
| | | 2821 Current | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | TOTAL |
| 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | (282181 - 282192) | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 0 | 0 | 0 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 |
| 70411 | General economic and commercial affairs | 0 | 0 | 0 | 0 | 0 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | |
|--------------------------------------|--|--|--------------------------------------|--|-------------------|--------|
| | | 282 Miscellaneous other expense | | | | |
| | | 2821 Current | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | TOTAL |
| 282181 Financial Public Corporations | | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | (282181 - 282192) | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 |
| 7046 | Communication | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | | |
|---------------------------|---|--------------------------------------|--|--------------------------------------|--|-------------------|--------|
| | | 282 Miscellaneous other expense | | | | | |
| | | 2821 Current | | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | TOTAL | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | (282181 - 282192) | R '000 |
| 7047 | Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | |
|---------------------------|---|--|---|--|---|-----------------------------|
| | | 282 Miscellaneous other expense | | | | |
| | | 2821 Current | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | TOTAL |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | (282181 - 282192) R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 0 | 0 | 0 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 0 | 0 | 0 | 0 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | | |
|---------------------------|---|--------------------------------------|--|--------------------------------------|--|-------------------|--------|
| | | 282 Miscellaneous other expense | | | | | |
| | | 2821 Current | | | | | |
| | | 28218 Public Corporations | | 28219 Private Enterprises | | TOTAL | |
| | | 282181 Financial Public Corporations | 282182 Non-financial Public Corporations | 282191 Financial Private enterprises | 282192 Non-financial Private enterprises | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | (282181 - 282192) | R '000 |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | TOTAL | |
|---------------------------|--|----------------------------------|---|---|--|--|--------|--------|--------------------------|-------------------------|
| | | 28 Other payments | | | | | | | TOTAL (28221 - 28227) | TOTAL (2811 - 28227) |
| | | 282 Miscellaneous other expense | | | | | | | | |
| | | 2822 Capital | | | | | | | | |
| 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | R '000 | R '000 | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 124 226 | 0 | 59 760 | 0 | 0 | 0 | 0 | 183 986 | 2 415 458 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 6 941 | 0 | 0 | 0 | 0 | 6 941 | 9 790 |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 0 | 0 | 2 618 | 0 | 0 | 0 | 0 | 2 618 | 2 928 |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 2 618 | 0 | 0 | 0 | 0 | 2 618 | 2 928 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 4 | 1 379 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 4 | 1 379 |
| 7014 | Basic research | 0 | 0 | 4 319 | 0 | 0 | 0 | 0 | 4 319 | 5 483 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | TOTAL | |
|---------------------------|---|----------------------------------|---|---|--|--|--------|--------|--------------------------|-------------------------|
| | | 28 Other payments | | | | | | | TOTAL (28221 - 28227) | TOTAL (2811 - 28227) |
| | | 282 Miscellaneous other expense | | | | | | | | |
| | | 2822 Capital | | | | | | | | |
| 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | R '000 | R '000 | | |
| 702 | DEFENCE | 0 | 0 | 8 628 | 0 | 0 | 0 | 0 | 8 628 | 247 291 |
| 7021 | Military defence | 0 | 0 | 8 628 | 0 | 0 | 0 | 0 | 8 628 | 247 291 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 828 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110 598 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 0 | 27 917 | 0 | 0 | 0 | 0 | 27 917 | 45 363 |
| 7041 | General economic, commercial and labour affairs | 0 | 0 | 595 | 0 | 0 | 0 | 0 | 595 | 6 012 |
| 70411 | General economic and commercial affairs | 0 | 0 | 595 | 0 | 0 | 0 | 0 | 595 | 5 665 |
| 70412 | General labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 347 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70421 | Agriculture | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | TOTAL | |
|---------------------------|--|----------------------------------|---|---|--|--|--------|--------|--------------------------|-------------------------|
| | | 28 Other payments | | | | | | | TOTAL (28221 - 28227) | TOTAL (2811 - 28227) |
| | | 282 Miscellaneous other expense | | | | | | | | |
| | | 2822 Capital | | | | | | | | |
| 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | R '000 | R '000 | | |
| 7043 | Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 1 565 | 0 | 0 | 0 | 0 | 1 565 | 4 219 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 512 |
| 70442 | Manufacturing | 0 | 0 | 1 565 | 0 | 0 | 0 | 0 | 1 565 | 3 076 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 631 |
| 7045 | Transport | 0 | 0 | 445 | 0 | 0 | 0 | 0 | 445 | 1 179 |
| 70451 | Road transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 91 |
| 70453 | Railway transport | 0 | 0 | 445 | 0 | 0 | 0 | 0 | 445 | 822 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 266 |
| 7046 | Communication | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 7 | 819 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | | | | TOTAL | |
|---------------------------|---|---------------------------------|---------------------|----------------------------------|---|---|--|--|--------------------------|----------------|
| | | 282 Miscellaneous other expense | | | | | | | | |
| | | 2822 Capital | | | | | | | | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | TOTAL (28221 - 28227) | (2811 - 28227) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 0 | 12 940 | 0 | 0 | 0 | 0 | 12 940 | 20 577 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 588 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 12 940 | 0 | 0 | 0 | 0 | 12 940 | 19 989 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 12 365 | 0 | 0 | 0 | 0 | 12 365 | 12 555 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 230 | 0 | 0 | 0 | 0 | 230 | 230 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 12 135 | 0 | 0 | 0 | 0 | 12 135 | 12 278 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 671 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 671 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (continued)

| Economic classification | | 28 Other payments | | | | | | | TOTAL | |
|---------------------------|---|---------------------------------|---------------------|----------------------------------|---|---|--|--|--------------------------|----------------|
| | | 282 Miscellaneous other expense | | | | | | | | |
| | | 2822 Capital | | | | | | | | |
| | | 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | TOTAL (28221 - 28227) | (2811 - 28227) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 124 226 | 0 | 0 | 0 | 0 | 0 | 0 | 124 226 | 171 970 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 253 |
| 7062 | Community development | 124 226 | 0 | 0 | 0 | 0 | 0 | 0 | 124 226 | 126 564 |
| 7063 | Water supply | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 212 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D Health | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 920 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 292 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 6 | 174 464 |
| 7081 | Recreational and sporting services | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 4 | 70 652 |
| 7082 | Cultural services | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 2 | 79 581 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 990 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 141 |
| 7085 | R&D Recreation, cultural and religion | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |

Table 2 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year (concluded)

| Functional classification | | Economic classification | | | | | | | TOTAL | |
|---------------------------|---|----------------------------------|---|---|--|--|--------|--------|--------------------------|-------------------------|
| | | 28 Other payments | | | | | | | TOTAL (28221 - 28227) | TOTAL (2811 - 28227) |
| | | 282 Miscellaneous other expense | | | | | | | | |
| | | 2822 Capital | | | | | | | | |
| 28221 NPISH | 28222 Households | 28223 Exchange rate losses | 28224 Financial Public corporation | 28225 Non-financial Public corporation | 28226 Financial Private enterprises | 28227 Non-financial Private enterprises | R '000 | R '000 | | |
| 709 | EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 589 175 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 |
| 7093 | Post-secondary non-tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 588 551 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D Education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 525 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 16 268 | 0 | 0 | 0 | 0 | 16 268 | 56 694 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D Social protection | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 16 268 | 0 | 0 | 0 | 0 | 16 268 | 56 694 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year

| Functional classification | | Economic classification | | | | | | | | | | TOTAL (61111 - 61132) |
|---------------------------|--|--------------------------------------|---------------------------------|---------------------------|------------------------------|--------------------------|-----------------|-------------------------------------|-------------------------|-------------------------|-------------------------|--------------------------|
| | | 61 Purchases of non-financial assets | | | | | | | | | | |
| | | 611 Fixed assets | | | | | | | | | | |
| | | 6111 Buildings and structures | | | 6112 Machinery and equipment | | | | 6113 Other fixed assets | | | |
| | | 61111 Residential buildings | 61112 Non-residential buildings | 61113 Other constructions | 61121 Vehicles | 61122 Computer equipment | 61124 Furniture | 61125 Other machinery and equipment | 61126 Books | 61131 Cultivated assets | 61132 Intangible assets | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 3 998 | 418 664 | 20 113 150 | 336 491 | 553 269 | 213 414 | 1 087 148 | 209 | 0 | 456 571 | 23 182 914 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 86 982 | 31 694 | 44 630 | 235 879 | 65 922 | 223 706 | 0 | 0 | 290 062 | 978 875 |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 0 | 44 130 | 31 694 | 30 248 | 210 130 | 45 611 | 43 744 | 0 | 0 | 269 873 | 675 430 |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 44 130 | 31 694 | 30 248 | 210 130 | 45 611 | 43 744 | 0 | 0 | 269 873 | 675 430 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 328 | 0 | 733 | 7 256 | 6 218 | 14 020 | 0 | 0 | 5 138 | 33 693 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 328 | 0 | 733 | 7 256 | 6 218 | 14 020 | 0 | 0 | 5 138 | 33 693 |
| 7014 | Basic research | 0 | 42 524 | 0 | 13 649 | 18 493 | 14 093 | 165 942 | 0 | 0 | 12 364 | 267 065 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 687 | 2 687 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | TOTAL |
|---------------------------|---|--------------------------------------|---------------------------------|---------------------------|------------------------------|--------------------------|-----------------|-------------------------------------|-------------------------|-------------------------|-------------------------|------------|
| | | 611 Fixed assets | | | | | | | | | | |
| | | 6111 Buildings and structures | | | 6112 Machinery and equipment | | | | 6113 Other fixed assets | | | |
| | | 61111 Residential buildings | 61112 Non-residential buildings | 61113 Other constructions | 61121 Vehicles | 61122 Computer equipment | 61124 Furniture | 61125 Other machinery and equipment | 61126 Books | 61131 Cultivated assets | 61132 Intangible assets | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 7 799 | 0 | 8 378 | 10 653 | 7 505 | 9 625 | 156 | 0 | 4 011 | 48 127 |
| 7031 | Police services | 0 | 0 | 0 | 0 | 3 463 | 4 391 | 932 | 0 | 0 | 2 102 | 10 888 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 7 799 | 0 | 8 378 | 7 190 | 3 114 | 8 693 | 156 | 0 | 1 909 | 37 239 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 72 729 | 18 655 650 | 232 565 | 156 818 | 53 201 | 569 859 | 21 | 0 | 81 857 | 19 822 700 |
| 7041 | General economic, commercial and labour affairs | 0 | 14 600 | 31 105 | 5 367 | 50 244 | 30 878 | 150 487 | 21 | 0 | 50 524 | 333 226 |
| 70411 | General economic and commercial affairs | 0 | 14 290 | 31 105 | 5 367 | 49 556 | 29 723 | 149 307 | 21 | 0 | 50 372 | 329 741 |
| 70412 | General labour affairs | 0 | 310 | 0 | 0 | 688 | 1 155 | 1 180 | 0 | 0 | 152 | 3 485 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 2 675 | 0 | 3 661 | 4 017 | 2 713 | 93 548 | 0 | 0 | 2 505 | 109 119 |
| 70421 | Agriculture | 0 | 2 675 | 0 | 3 661 | 487 | 148 | 74 060 | 0 | 0 | 2 051 | 83 082 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 3 530 | 2 565 | 19 488 | 0 | 0 | 454 | 26 037 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | TOTAL |
|---------------------------|--|--------------------------------------|---------------------------------|---------------------------|------------------------------|--------------------------|-----------------|-------------------------------------|-------------------------|-------------------------|-------------------------|------------|
| | | 611 Fixed assets | | | | | | | | | | |
| | | 6111 Buildings and structures | | | 6112 Machinery and equipment | | | | 6113 Other fixed assets | | | |
| | | 61111 Residential buildings | 61112 Non-residential buildings | 61113 Other constructions | 61121 Vehicles | 61122 Computer equipment | 61124 Furniture | 61125 Other machinery and equipment | 61126 Books | 61131 Cultivated assets | 61132 Intangible assets | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 13 | 0 | 211 | 1 610 | 521 | 441 | 0 | 0 | 4 688 | 7 484 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 211 | 566 | 496 | 410 | 0 | 0 | 227 | 1 910 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 13 | 0 | 0 | 1 044 | 25 | 31 | 0 | 0 | 4 461 | 5 574 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 239 | 0 | 307 | 4 019 | 3 207 | 74 940 | 0 | 0 | 3 674 | 86 386 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 164 | 0 | 307 | 371 | 195 | 2 284 | 0 | 0 | 1 085 | 4 406 |
| 70442 | Manufacturing | 0 | 75 | 0 | 0 | 2 992 | 2 321 | 71 687 | 0 | 0 | 1 636 | 78 711 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 656 | 691 | 969 | 0 | 0 | 953 | 3 269 |
| 7045 | Transport | 0 | 25 963 | 18 624 545 | 217 423 | 90 221 | 6 173 | 218 348 | 0 | 0 | 14 218 | 19 196 891 |
| 70451 | Road transport | 0 | 25 963 | 12 932 273 | 216 187 | 87 212 | 3 072 | 217 843 | 0 | 0 | 12 368 | 13 494 918 |
| 70452 | Water transport | 0 | 0 | 0 | 304 | 1 547 | 1 396 | 388 | 0 | 0 | 1 377 | 5 012 |
| 70453 | Railway transport | 0 | 0 | 5 692 272 | 670 | 875 | 504 | 117 | 0 | 0 | 473 | 5 694 911 |
| 70454 | Air transport | 0 | 0 | 0 | 262 | 506 | 1 168 | 0 | 0 | 0 | 0 | 1 936 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 | 0 | 81 | 33 | 0 | 0 | 0 | 0 | 114 |
| 7046 | Communication | 0 | 436 | 0 | 382 | 366 | 2 890 | 17 363 | 0 | 0 | 2 931 | 24 368 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | TOTAL (61111 - 61132) |
|---------------------------|---|--------------------------------------|---------------------------------|---------------------------|------------------------------|--------------------------|-----------------|-------------------------------------|-------------------------|-------------------------|-------------------------|------------------------------|
| | | 611 Fixed assets | | | | | | | | | | |
| | | 6111 Buildings and structures | | | 6112 Machinery and equipment | | | | 6113 Other fixed assets | | | |
| | | 61111 Residential buildings | 61112 Non-residential buildings | 61113 Other constructions | 61121 Vehicles | 61122 Computer equipment | 61124 Furniture | 61125 Other machinery and equipment | 61126 Books | 61131 Cultivated assets | 61132 Intangible assets | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 8 966 | 0 | 1 438 | 4 211 | 4 963 | 855 | 0 | 0 | 2 538 | 22 971 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 774 | 53 | 320 | 0 | 0 | 348 | 1 495 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 8 966 | 0 | 1 438 | 3 437 | 4 910 | 535 | 0 | 0 | 2 190 | 21 476 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 19 837 | 0 | 3 776 | 2 130 | 1 856 | 13 877 | 0 | 0 | 779 | 42 255 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 245 | 1 058 | 202 | 0 | 0 | 0 | 1 505 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 | 27 | 1 203 | 758 | 6 713 | 0 | 0 | 0 | 8 701 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 19 837 | 0 | 3 749 | 682 | 40 | 6 962 | 0 | 0 | 779 | 32 049 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 273 | 21 082 | 168 699 | 30 802 | 14 114 | 21 832 | 7 551 | 0 | 0 | 3 010 | 267 363 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 273 | 20 906 | 168 699 | 27 279 | 14 114 | 21 832 | 5 738 | 0 | 0 | 2 441 | 261 282 |
| 7055 | R&D Environmental protection | 0 | 176 | 0 | 3 523 | 0 | 0 | 1 813 | 0 | 0 | 569 | 6 081 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | |
|---------------------------|---|--------------------------------------|---------------------------------|---------------------------|------------------------------|--------------------------|-----------------|-------------------------------------|-------------------------|-------------------------|-------------------------|-----------------|
| | | 611 Fixed assets | | | | | | | | | | TOTAL |
| | | 6111 Buildings and structures | | | 6112 Machinery and equipment | | | | 6113 Other fixed assets | | | |
| | | 61111 Residential buildings | 61112 Non-residential buildings | 61113 Other constructions | 61121 Vehicles | 61122 Computer equipment | 61124 Furniture | 61125 Other machinery and equipment | 61126 Books | 61131 Cultivated assets | 61132 Intangible assets | (61111 - 61132) |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 3 725 | 3 004 | 1 119 432 | 981 | 19 038 | 15 805 | 134 875 | 0 | 0 | 7 270 | 1 304 130 |
| 7061 | Housing development | 1 485 | 2 748 | 0 | 0 | 3 348 | 6 138 | 604 | 0 | 0 | 1 667 | 15 990 |
| 7062 | Community development | 0 | 137 | 0 | 423 | 4 408 | 1 162 | 5 670 | 0 | 0 | 4 436 | 16 236 |
| 7063 | Water supply | 2 240 | 119 | 1 119 432 | 558 | 10 305 | 8 446 | 128 580 | 0 | 0 | 0 | 1 269 680 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 977 | 59 | 21 | 0 | 0 | 1 167 | 2 224 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 85 070 | 0 | 5 417 | 40 357 | 12 941 | 90 675 | 0 | 0 | 8 405 | 242 865 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D (Health) | 0 | 85 070 | 0 | 5 195 | 39 857 | 11 882 | 90 185 | 0 | 0 | 8 367 | 240 556 |
| 7076 | Health n.e.c. | 0 | 0 | 0 | 222 | 500 | 1 059 | 490 | 0 | 0 | 38 | 2 309 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 122 407 | 137 675 | 5 592 | 16 391 | 10 949 | 43 922 | 32 | 0 | 15 024 | 351 992 |
| 7081 | Recreational and sporting services | 0 | 90 837 | 0 | 1 007 | 5 103 | 3 622 | 12 966 | 32 | 0 | 283 | 113 850 |
| 7082 | Cultural services | 0 | 30 954 | 137 675 | 3 707 | 8 964 | 6 472 | 29 219 | 0 | 0 | 13 884 | 230 875 |
| 7083 | Broadcasting and publishing services | 0 | 616 | 0 | 878 | 2 324 | 268 | 1 737 | 0 | 0 | 857 | 6 680 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D (Recreation, cultural and religion) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 587 | 0 | 0 | 0 | 0 | 587 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | | TOTAL (61111 - 61132) |
|---------------------------|--|--------------------------------------|---------------------------|----------------|------------------------------|-----------------|-------------------------------------|-------------|-------------------------|-------------------------|--------|--------------------------|
| | | 61 Purchases of non-financial assets | | | | | | | | | | |
| | | 611 Fixed assets | | | | | | | | | | |
| | | 6111 Buildings and structures | | | 6112 Machinery and equipment | | | | 6113 Other fixed assets | | | |
| | 61111 Residential buildings | 61112 Non-residential buildings | 61113 Other constructions | 61121 Vehicles | 61122 Computer equipment | 61124 Furniture | 61125 Other machinery and equipment | 61126 Books | 61131 Cultivated assets | 61132 Intangible assets | | |
| | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 857 | 0 | 428 | 6 418 | 1 514 | 1 636 | 0 | 0 | 2 584 | 13 437 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 125 | 0 | 0 | 454 | 119 | 409 | 0 | 0 | 0 | 1 107 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 0 | 0 | 0 | 37 | 167 | 23 | 0 | 0 | 0 | 227 |
| 7094 | Tertiary education | 0 | 317 | 0 | 0 | 867 | 546 | 712 | 0 | 0 | 683 | 3 125 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 1 188 | 411 | 142 | 0 | 0 | 1 789 | 3 530 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D (Education) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 415 | 0 | 428 | 3 872 | 271 | 350 | 0 | 0 | 112 | 5 448 |
| 710 | SOCIAL PROTECTION | 0 | 18 734 | 0 | 7 698 | 53 601 | 23 745 | 5 299 | 0 | 0 | 44 348 | 153 425 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 4 051 | 0 | 0 | 0 | 0 | 4 051 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 4 051 | 0 | 0 | 0 | 0 | 4 051 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 5 394 | 0 | 28 | 0 | 6 446 | 314 | 0 | 0 | 0 | 12 182 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D (Social protection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 13 340 | 0 | 7 670 | 53 601 | 13 248 | 4 985 | 0 | 0 | 44 348 | 137 192 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | TOTAL | | |
|---------------------------|--|--------------------------------------|---------------------------------------|-------------------------------|----------------------------|---------------------------------|-------------------------|------------------|-------------------------|---------------------------|---|--|------------------------|-------------------------|
| | | 612 Inventories | | | | | TOTAL (6121 - 61224) | 613 Valuables | 614 Non produced assets | | | | TOTAL (6141 - 6144) | TOTAL (61111 - 6144) |
| | | 6121 Strategic stocks | 6122 Other inventories | | | | | | 6141 Land | 6142 Subsoil assets | 6143 Other naturally occurring assets | 6144 Intangible non- produced assets | | |
| | | | 61221 Materials and supplies | 61222 Work-in- progress | 61223 Finished goods | 61224 Goods for resale | | | | | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 69 284 | 20 034 | 0 | 0 | 89 318 | 2 745 | 584 154 | 0 | 200 | 0 | 584 354 | 23 859 331 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 1 885 | 0 | 0 | 0 | 1 885 | 1 962 | 8 | 0 | 0 | 0 | 8 | 982 730 |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 8 | 0 | 0 | 0 | 8 | 675 439 |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 8 | 0 | 0 | 0 | 8 | 675 439 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 417 | 0 | 0 | 0 | 417 | 1 | 0 | 0 | 0 | 0 | 0 | 34 111 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 417 | 0 | 0 | 0 | 417 | 1 | 0 | 0 | 0 | 0 | 0 | 34 111 |
| 7014 | Basic research | 0 | 1 467 | 0 | 0 | 0 | 1 467 | 1 961 | 0 | 0 | 0 | 0 | 0 | 270 493 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 687 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

| Functional classification | | Economic classification | | | | | | | | | | TOTAL | | |
|---------------------------|---|--------------------------------------|----------------------------|---------------------------------|--------|--------|-------------------------|------------------|-------------------------|---------------------------|---|--|------------------------|-------------------------|
| | | 61 Purchases of non-financial assets | | | | | TOTAL (6121 - 61224) | 613 Valuables | 614 Non produced assets | | | | TOTAL (6141 - 6144) | TOTAL (61111 - 6144) |
| | | 612 Inventories | | | | | | | 6141 Land | 6142 Subsoil assets | 6143 Other naturally occurring assets | 6144 Intangible non- produced assets | | |
| | | 6121 Strategic stocks | 6122 Other inventories | | | | R '000 | R '000 | | | | | R '000 | R '000 |
| | 61221 Materials and supplies | 61222 Work-in- progress | 61223 Finished goods | 61224 Goods for resale | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 258 | 0 | 0 | 0 | 258 | 0 | 0 | 0 | 0 | 0 | 48 385 | |
| 7031 | Police services | 0 | 258 | 0 | 0 | 0 | 258 | 0 | 0 | 0 | 0 | 0 | 11 146 | |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7033 | Law courts | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37 239 | |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 704 | ECONOMIC AFFAIRS | 0 | 46 143 | 0 | 0 | 0 | 46 143 | 5 | 547 216 | 0 | 0 | 0 | 20 416 064 | |
| 7041 | General economic, commercial and labour affairs | 0 | 613 | 0 | 0 | 0 | 613 | 5 | 0 | 0 | 0 | 0 | 333 844 | |
| 70411 | General economic and commercial affairs | 0 | 598 | 0 | 0 | 0 | 598 | 5 | 0 | 0 | 0 | 0 | 330 344 | |
| 70412 | General labour affairs | 0 | 15 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 3 500 | |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 36 | 0 | 0 | 0 | 36 | 0 | 496 818 | 0 | 0 | 0 | 605 973 | |
| 70421 | Agriculture | 0 | 36 | 0 | 0 | 0 | 36 | 0 | 496 818 | 0 | 0 | 0 | 579 936 | |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26 037 | |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | TOTAL | | |
|---------------------------|--|--------------------------------------|---------------------------------------|-------------------------------|----------------------------|---------------------------------|-------------------------|------------------|-------------------------|---------------------------|---|--|------------------------|-------------------------|
| | | 612 Inventories | | | | | TOTAL (6121 - 61224) | 613 Valuables | 614 Non produced assets | | | | TOTAL (6141 - 6144) | TOTAL (61111 - 6144) |
| | | 6121 Strategic stocks | 6122 Other inventories | | | | | | 6141 Land | 6142 Subsoil assets | 6143 Other naturally occurring assets | 6144 Intangible non- produced assets | | |
| | | | 61221 Materials and supplies | 61222 Work-in- progress | 61223 Finished goods | 61224 Goods for resale | | | | | | | | |
| Functional classification | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7043 | Fuel and energy | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 7 544 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 910 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 60 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 5 634 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 36 257 | 0 | 0 | 0 | 36 257 | 0 | 0 | 0 | 0 | 0 | 0 | 122 643 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 406 |
| 70442 | Manufacturing | 0 | 36 257 | 0 | 0 | 0 | 36 257 | 0 | 0 | 0 | 0 | 0 | 0 | 114 968 |
| 70443 | Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 269 |
| 7045 | Transport | 0 | 150 | 0 | 0 | 0 | 150 | 0 | 49 868 | 0 | 0 | 0 | 49 868 | 19 246 909 |
| 70451 | Road transport | 0 | 26 | 0 | 0 | 0 | 26 | 0 | 49 868 | 0 | 0 | 0 | 49 868 | 13 544 812 |
| 70452 | Water transport | 0 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 5 077 |
| 70453 | Railway transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 694 911 |
| 70454 | Air transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 936 |
| 70455 | Pipeline and other transport | 0 | 59 | 0 | 0 | 0 | 59 | 0 | 0 | 0 | 0 | 0 | 0 | 173 |
| 7046 | Communication | 0 | 6 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 24 374 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | TOTAL | | |
|-------------------------|---|--------------------------------------|------------------------|---------------|----------|----------|-------------------------|------------------|-------------------------|---------------------------|---|--|------------------------|-------------------------|
| | | 612 Inventories | | | | | TOTAL (6121 - 61224) | 613 Valuables | 614 Non produced assets | | | | TOTAL (6141 - 6144) | TOTAL (61111 - 6144) |
| | | 6121 Strategic stocks | 6122 Other inventories | | | | | | 6141 Land | 6142 Subsoil assets | 6143 Other naturally occurring assets | 6144 Intangible non- produced assets | | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 530 | 0 | 0 | 0 | 530 | 23 503 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 495 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 530 | 0 | 0 | 0 | 530 | 22 008 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 9 019 | 0 | 0 | 0 | 9 019 | 0 | 0 | 0 | 0 | 0 | 0 | 51 274 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 505 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 9 019 | 0 | 0 | 0 | 9 019 | 0 | 0 | 0 | 0 | 0 | 0 | 17 720 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 049 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 1 059 | 20 034 | 0 | 0 | 21 093 | 0 | 36 255 | 0 | 175 | 0 | 36 430 | 324 886 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 1 022 | 19 434 | 0 | 0 | 20 456 | 0 | 36 255 | 0 | 175 | 0 | 36 430 | 318 168 |
| 7055 | R&D Environmental protection | 0 | 37 | 600 | 0 | 0 | 637 | 0 | 0 | 0 | 0 | 0 | 0 | 6 718 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (continued)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | TOTAL | | |
|---------------------------|---|--------------------------------------|---------------------------------------|-------------------------------|----------------------------|---------------------------------|-------------------------|------------------|-------------------------|---------------------------|---|--|------------------------|-------------------------|
| | | 612 Inventories | | | | | TOTAL (6121 - 61224) | 613 Valuables | 614 Non produced assets | | | | TOTAL (6141 - 6144) | TOTAL (61111 - 6144) |
| | | 6121 Strategic stocks | 6122 Other inventories | | | | | | 6141 Land | 6142 Subsoil assets | 6143 Other naturally occurring assets | 6144 Intangible non- produced assets | | |
| | | | 61221 Materials and supplies | 61222 Work-in- progress | 61223 Finished goods | 61224 Goods for resale | | | | | | | | |
| Functional classification | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 689 | 0 | 0 | 0 | 689 | 0 | 0 | 0 | 0 | 0 | 0 | 1 304 819 |
| 7061 | Housing development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 990 |
| 7062 | Community development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 236 |
| 7063 | Water supply | 0 | 689 | 0 | 0 | 0 | 689 | 0 | 0 | 0 | 0 | 0 | 0 | 1 270 369 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 224 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 139 | 0 | 0 | 0 | 139 | 0 | 0 | 0 | 25 | 0 | 25 | 243 029 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D (Health) | 0 | 5 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 25 | 0 | 25 | 240 586 |
| 7076 | Health n.e.c. | 0 | 134 | 0 | 0 | 0 | 134 | 0 | 0 | 0 | 0 | 0 | 0 | 2 443 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 652 | 0 | 0 | 0 | 652 | 778 | 0 | 0 | 0 | 0 | 0 | 353 422 |
| 7081 | Recreational and sporting services | 0 | 71 | 0 | 0 | 0 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 113 921 |
| 7082 | Cultural services | 0 | 581 | 0 | 0 | 0 | 581 | 778 | 0 | 0 | 0 | 0 | 0 | 232 234 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 680 |
| 7084 | Religious and other community services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7085 | R&D (Recreation, cultural and religion) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 587 |

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2009/2010 fiscal year (concluded)

| Economic classification | | 61 Purchases of non-financial assets | | | | | | | | | | TOTAL | | |
|-------------------------|--|--------------------------------------|---------------------------------------|-------------------------------|----------------------------|---------------------------------|-------------------------|------------------|-------------------------|---------------------------|---|--|------------------------|-------------------------|
| | | 612 Inventories | | | | | TOTAL (6121 - 61224) | 613 Valuables | 614 Non produced assets | | | | TOTAL (6141 - 6144) | TOTAL (61111 - 6144) |
| | | 6121 Strategic stocks | 6122 Other inventories | | | | | | 6141 Land | 6142 Subsoil assets | 6143 Other naturally occurring assets | 6144 Intangible non- produced assets | | |
| | | R '000 | 61221 Materials and supplies | 61222 Work-in- progress | 61223 Finished goods | 61224 Goods for resale | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 0 | 83 | 0 | 0 | 0 | 83 | 0 | 0 | 0 | 0 | 0 | 0 | 13 520 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 107 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 65 | 0 | 0 | 0 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 292 |
| 7094 | Tertiary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 125 |
| 7095 | Education not definable by level | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 530 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D (Education) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 18 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 5 466 |
| 710 | SOCIAL PROTECTION | 0 | 18 376 | 0 | 0 | 0 | 18 376 | 0 | 675 | 0 | 0 | 0 | 675 | 172 476 |
| 7101 | Sickness and disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 051 |
| 71011 | Sickness | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 051 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 182 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D (Social protection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 18 376 | 0 | 0 | 0 | 18 376 | 0 | 675 | 0 | 0 | 0 | 675 | 156 243 |

Table 4 - Economic classification of the sales of non-financial assets for the 2009/2010 fiscal year

| | | R '000 |
|------------|--------------------------------------|----------------|
| 31 | Sales of non-financial assets | 294 135 |
| 311 | Fixed assets | 277 768 |
| 3111 | Buildings and structures | 45 762 |
| 31111 | Residential buildings | 1 793 |
| 31112 | Non-residential buildings | 37 572 |
| 31113 | Other constructions | 6 397 |
| 3112 | Machinery and equipment | 206 734 |
| 31121 | Vehicles | 37 548 |
| 31122 | Computer equipment | 32 701 |
| 31124 | Office furniture | 27 564 |
| 31125 | Other | 108 897 |
| 31126 | Books | 24 |
| 3113 | Other fixed assets | 25 272 |
| 31131 | Cultivated assets | 0 |
| 31132 | Intangible fixed assets | 25 272 |
| 312 | Inventories | 0 |
| 3121 | Strategic stocks | 0 |
| 3122 | Other inventories | 0 |
| 31221 | Materials and supplies | 0 |
| 31222 | Work-in-progress | 0 |
| 31223 | Finished goods | 0 |
| 31224 | Goods for resale | 0 |
| 313 | Valuables | 20 |
| 314 | Non-produced assets | 16 347 |
| 3141 | Land | 1 057 |
| 3142 | Subsoil assets | 0 |
| 3143 | Other naturally occurring assets | 15 290 |
| 3144 | Intangible non-produced assets | 0 |

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2009/2010 fiscal year

| | | R '000 |
|------------|--|-------------------|
| 32 | Net acquisition of financial assets | 14 999 228 |
| 321 | Domestic | 14 999 228 |
| 3212 | Currency and deposits | -1 026 834 |
| 3213 | Securities other than shares | 11 854 491 |
| 3214 | Loans | -98 404 |
| 3215 | Shares and other equity | 4 238 830 |
| 3216 | Insurance technical services | 3 635 |
| 3217 | Financial derivatives | 27 510 |
| 3218 | Other accounts receivable | 0 |
| 322 | Foreign | 0 |
| 3222 | Currency and deposits | 0 |
| 3223 | Securities other than shares | 0 |
| 3224 | Loans | 0 |
| 3225 | Shares and other equity | 0 |
| 3226 | Insurance technical services | 0 |
| 3227 | Financial derivatives | 0 |
| 3228 | Other accounts receivable | 0 |

Table 6 - Economic classification of the net incurrence of liabilities for the 2009/2010 fiscal year

| | | R '000 |
|------|--|------------------|
| 33 | Net incurrence of liabilities | 8 910 191 |
| 331 | Domestic | 8 910 191 |
| 3312 | Currency and deposits | 113 486 |
| 3313 | Securities other than shares | 2 419 |
| 3314 | Loans | -48 589 |
| 3315 | Shares and other equity (public corporations only) | 8 815 108 |
| 3316 | Insurance technical reserves | 0 |
| 3317 | Financial derivatives | 5 414 |
| 3318 | Other accounts payable | 22 353 |
| 332 | Foreign | 0 |
| 3322 | Currency and deposits | 0 |
| 3323 | Securities other than shares | 0 |
| 3324 | Loans | 0 |
| 3325 | Shares and other equity (public corporations only) | 0 |
| 3326 | Insurance technical services | 0 |
| 3327 | Financial derivatives | 0 |
| 3328 | Other accounts payable | 0 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services

| Economic classification | | Compensation of employees | | | Use of goods and services | | | TOTAL |
|-------------------------|---|---------------------------|---------------------|------------|---------------------------|---------------------|------------|------------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 70 | GENERAL GOVERNMENT SERVICES | 3 969 386 | 15 526 675 | 19 496 061 | 10 470 561 | 32 838 805 | 43 309 366 | 62 805 427 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 7 128 600 | 7 128 600 | 0 | 6 526 574 | 6 526 574 | 13 655 174 |
| 7011 | Executive and legislative services, financial and fiscal affairs, | 0 | 5 223 896 | 5 223 896 | 0 | 3 181 876 | 3 181 876 | 8 405 772 |
| 70111 | Executive and legislative services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 5 223 896 | 5 223 896 | 0 | 3 181 876 | 3 181 876 | 8 405 772 |
| 70113 | External Affairs | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7013 | General services | 0 | 479 656 | 479 656 | 0 | 1 187 299 | 1 187 299 | 1 666 955 |
| 70131 | General personnel services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 479 656 | 479 656 | 0 | 1 187 299 | 1 187 299 | 1 666 955 |
| 7014 | Basic research | 0 | 1 375 797 | 1 375 797 | 0 | 2 039 763 | 2 039 763 | 3 415 560 |
| 7015 | R&D General public services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 49 251 | 49 251 | 0 | 117 636 | 117 636 | 166 887 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Economic classification | | Compensation of employees | | | Use of goods and services | | | TOTAL |
|-------------------------|---|---------------------------|---------------------|-----------|---------------------------|---------------------|------------|------------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 702 | DEFENCE | 0 | 0 | 0 | 0 | 5 889 217 | 5 889 217 | 5 889 217 |
| 7021 | Military defence | 0 | 0 | 0 | 0 | 5 889 217 | 5 889 217 | 5 889 217 |
| 7022 | Civil defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7023 | Foreign military aid | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7024 | R&D Defence | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | 0 | 1 077 860 | 1 077 860 | 545 | 649 719 | 650 264 | 1 728 124 |
| 7031 | Police services | 0 | 82 729 | 82 729 | 0 | 238 621 | 238 621 | 321 350 |
| 7032 | Fire protection services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7033 | Law courts | 0 | 995 131 | 995 131 | 545 | 411 098 | 411 643 | 1 406 774 |
| 7034 | Prisons | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | 0 | 4 019 891 | 4 019 891 | 62 173 | 14 947 112 | 15 009 285 | 19 029 176 |
| 7041 | General economic, commercial and labour affairs | 0 | 1 769 455 | 1 769 455 | 0 | 4 790 391 | 4 790 391 | 6 559 846 |
| 70411 | General economic and commercial affairs | 0 | 1 597 490 | 1 597 490 | 0 | 3 722 111 | 3 722 111 | 5 319 601 |
| 70412 | General labour affairs | 0 | 171 965 | 171 965 | 0 | 1 068 280 | 1 068 280 | 1 240 245 |
| 7042 | Agriculture, forestry, fishing and hunting | 0 | 23 072 | 23 072 | 0 | 561 887 | 561 887 | 584 959 |
| 70421 | Agriculture | 0 | 23 072 | 23 072 | 0 | 230 465 | 230 465 | 253 537 |
| 70422 | Forestry | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70423 | Fishing and hunting | 0 | 0 | 0 | 0 | 331 422 | 331 422 | 331 422 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Economic classification Functional classification | | Compensation of employees | | | Use of goods and services | | | TOTAL |
|--|--|---------------------------|---------------------|---------|---------------------------|---------------------|-----------|-----------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 165 736 | 165 736 | 0 | 181 488 | 181 488 | 347 224 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 69 645 | 69 645 | 0 | 27 289 | 27 289 | 96 934 |
| 70434 | Other fuels | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 96 091 | 96 091 | 0 | 154 199 | 154 199 | 250 290 |
| 70436 | Non electric energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 375 537 | 375 537 | 0 | 2 845 310 | 2 845 310 | 3 220 847 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 48 764 | 48 764 | 0 | 641 951 | 641 951 | 690 715 |
| 70442 | Manufacturing | 0 | 250 438 | 250 438 | 0 | 1 887 630 | 1 887 630 | 2 138 068 |
| 70443 | Construction | 0 | 76 335 | 76 335 | 0 | 315 729 | 315 729 | 392 064 |
| 7045 | Transport | 0 | 575 442 | 575 442 | 62 173 | 4 317 769 | 4 379 942 | 4 955 384 |
| 70451 | Road transport | 0 | 286 713 | 286 713 | 62 173 | 3 707 573 | 3 769 746 | 4 056 459 |
| 70452 | Water transport | 0 | 56 046 | 56 046 | 0 | 72 122 | 72 122 | 128 168 |
| 70453 | Railway transport | 0 | 33 023 | 33 023 | 0 | 195 957 | 195 957 | 228 980 |
| 70454 | Air transport | 0 | 180 124 | 180 124 | 0 | 83 108 | 83 108 | 263 232 |
| 70455 | Pipeline and other transport | 0 | 19 536 | 19 536 | 0 | 259 009 | 259 009 | 278 545 |
| 7046 | Communication | 0 | 180 937 | 180 937 | 0 | 435 042 | 435 042 | 615 979 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Economic classification | | Compensation of employees | | | Use of goods and services | | | TOTAL |
|-------------------------|---|---------------------------|---------------------|-----------|---------------------------|---------------------|-----------|-----------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 7047 | Other industries | 0 | 280 257 | 280 257 | 0 | 1 452 694 | 1 452 694 | 1 732 951 |
| 70471 | Distributive trades, storage and warehousing | 0 | 49 506 | 49 506 | 0 | 394 421 | 394 421 | 443 927 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 230 751 | 230 751 | 0 | 1 058 273 | 1 058 273 | 1 289 024 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 649 455 | 649 455 | 0 | 362 531 | 362 531 | 1 011 986 |
| 70481 | R&D General economic, commercial and labour affairs | 0 | 16 730 | 16 730 | 0 | 22 640 | 22 640 | 39 370 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 476 328 | 476 328 | 0 | 253 006 | 253 006 | 729 334 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 156 397 | 156 397 | 0 | 86 885 | 86 885 | 243 282 |
| 70485 | R&D Transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 1 485 380 | 1 485 380 | 0 | 1 512 992 | 1 512 992 | 2 998 372 |
| 7051 | Waste management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 1 456 401 | 1 456 401 | 0 | 1 498 477 | 1 498 477 | 2 954 878 |
| 7055 | R&D Environmental protection | 0 | 28 979 | 28 979 | 0 | 14 515 | 14 515 | 43 494 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

| Economic classification Functional classification | | Compensation of employees | | | Use of goods and services | | | TOTAL |
|--|---|---------------------------|---------------------|-----------|---------------------------|---------------------|-----------|-----------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 99 883 | 1 167 370 | 1 267 253 | 383 319 | 2 298 713 | 2 682 032 | 3 949 285 |
| 7061 | Housing development | 6 833 | 172 881 | 179 714 | 166 586 | 414 277 | 580 863 | 760 577 |
| 7062 | Community development | 93 050 | 264 442 | 357 492 | 216 733 | 258 398 | 475 131 | 832 623 |
| 7063 | Water supply | 0 | 701 052 | 701 052 | 0 | 1 511 573 | 1 511 573 | 2 212 625 |
| 7064 | Street lighting | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 28 995 | 28 995 | 0 | 114 465 | 114 465 | 143 460 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 707 | HEALTH | 374 547 | 283 759 | 658 306 | 2 452 234 | 438 473 | 2 890 707 | 3 549 013 |
| 7072 | Outpatient services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7075 | R&D (Health) | 374 547 | 259 882 | 634 429 | 2 452 230 | 244 099 | 2 696 329 | 3 330 758 |
| 7076 | Health n.e.c. | 0 | 23 877 | 23 877 | 4 | 194 374 | 194 378 | 218 255 |
| 708 | RECREATION, CULTURE AND RELIGION | 492 408 | 301 934 | 794 342 | 639 683 | 266 656 | 906 339 | 1 700 681 |
| 7081 | Recreational and sporting services | 2 361 | 211 103 | 213 464 | 1 346 | 151 830 | 153 176 | 366 640 |
| 7082 | Cultural services | 476 120 | 30 218 | 506 338 | 631 439 | 33 187 | 664 626 | 1 170 964 |
| 7083 | Broadcasting and publishing services | 0 | 53 307 | 53 307 | 0 | 75 925 | 75 925 | 129 232 |
| 7084 | Religious and other community services | 0 | 7 306 | 7 306 | 0 | 5 714 | 5 714 | 13 020 |
| 7085 | R&D (Recreation, cultural and religion) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 13 927 | 0 | 13 927 | 6 898 | 0 | 6 898 | 20 825 |

Table 7 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

| Economic classification | | Compensation of employees | | | Use of goods and services | | | TOTAL |
|-------------------------|--|---------------------------|---------------------|-----------|---------------------------|---------------------|-----------|-----------|
| | | Individual services | Collective services | Total | Individual services | Collective services | Total | |
| | | R '000 | R '000 | R '000 | R '000 | R '000 | R '000 | |
| 709 | EDUCATION | 120 489 | 61 881 | 182 370 | 1 414 899 | 309 340 | 1 724 239 | 1 906 609 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 25 496 | 25 496 | 0 | 22 839 | 22 839 | 48 335 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 26 795 | 0 | 26 795 | 17 909 | 0 | 17 909 | 44 704 |
| 7094 | Tertiary education | 32 584 | 0 | 32 584 | 1 333 381 | 0 | 1 333 381 | 1 365 965 |
| 7095 | Education not definable by level | 15 156 | 0 | 15 156 | 17 823 | 0 | 17 823 | 32 979 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7097 | R&D (Education) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 45 954 | 36 385 | 82 339 | 45 786 | 286 501 | 332 287 | 414 626 |
| 710 | SOCIAL PROTECTION | 2 882 059 | 0 | 2 882 059 | 5 517 708 | 9 | 5 517 717 | 8 399 776 |
| 7101 | Sickness and disability | 413 760 | 0 | 413 760 | 1 369 143 | 0 | 1 369 143 | 1 782 903 |
| 71011 | Sickness | 413 760 | 0 | 413 760 | 1 369 143 | 0 | 1 369 143 | 1 782 903 |
| 71012 | Disability | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7105 | Unemployment | 413 280 | 0 | 413 280 | 448 432 | 0 | 448 432 | 861 712 |
| 7106 | Housing | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7108 | R&D (Social protection) | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 2 055 019 | 0 | 2 055 019 | 3 700 133 | 9 | 3 700 142 | 5 755 161 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

| Economic classification | | Products | Production | TOTAL |
|-------------------------|--|----------|------------|--------|
| | | R '000 | R '000 | R '000 |
| 70 | GENERAL GOVERNMENT SERVICES | 0 | 42 041 | 42 041 |
| 701 | GENERAL PUBLIC SERVICES | 0 | 0 | 0 |
| 7011 | Executive and legislative services, financial and fiscal affairs, other than foreign aid | 0 | 0 | 0 |
| 70111 | Executive and legislative services | 0 | 0 | 0 |
| 70112 | Financial and fiscal affairs | 0 | 0 | 0 |
| 70113 | External Affairs | 0 | 0 | 0 |
| 7012 | Foreign economic aid | 0 | 0 | 0 |
| 70121 | Economic aid to developing countries and countries in transition | 0 | 0 | 0 |
| 70122 | Economic aid routed through international agencies | 0 | 0 | 0 |
| 7013 | General services | 0 | 0 | 0 |
| 70131 | General personnel services | 0 | 0 | 0 |
| 70132 | Overall planning and statistical services | 0 | 0 | 0 |
| 70133 | Other general services | 0 | 0 | 0 |
| 7014 | Basic research | 0 | 0 | 0 |
| 7015 | Research and Development General public services | 0 | 0 | 0 |
| 7016 | General public services n.e.c. | 0 | 0 | 0 |
| 7017 | Public debt transactions (mainly interest) | 0 | 0 | 0 |
| 7018 | Transfers of a general character between different levels of government | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Functional classification | | Economic classification | Products | Production | TOTAL |
|---------------------------|--|-------------------------|----------|------------|--------|
| | | | R '000 | R '000 | R '000 |
| 702 | DEFENCE | | 0 | 0 | 0 |
| 7021 | Military defence | | 0 | 0 | 0 |
| 7022 | Civil defence | | 0 | 0 | 0 |
| 7023 | Foreign military aid | | 0 | 0 | 0 |
| 7024 | R&D Defence | | 0 | 0 | 0 |
| 7025 | Defence n.e.c. | | 0 | 0 | 0 |
| 703 | PUBLIC ORDER AND SAFETY | | 0 | 0 | 0 |
| 7031 | Police services | | 0 | 0 | 0 |
| 7032 | Fire protection services | | 0 | 0 | 0 |
| 7033 | Law courts | | 0 | 0 | 0 |
| 7034 | Prisons | | 0 | 0 | 0 |
| 7035 | R&D Public order and safety | | 0 | 0 | 0 |
| 7036 | Public order and safety n.e.c. | | 0 | 0 | 0 |
| 704 | ECONOMIC AFFAIRS | | 0 | 8 712 | 8 712 |
| 7041 | General economic, commercial and labor affairs | | 0 | 6 300 | 6 300 |
| 70411 | General economic and commercial affairs | | 0 | 6 300 | 6 300 |
| 70412 | General labor affairs | | 0 | 0 | 0 |
| 7042 | Agriculture, forestry, fishing and hunting | | 0 | 0 | 0 |
| 70421 | Agriculture | | 0 | 0 | 0 |
| 70422 | Forestry | | 0 | 0 | 0 |
| 70423 | Fishing and hunting | | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Economic classification | | Products | Production | TOTAL |
|-------------------------|--|----------|------------|--------|
| | | R '000 | R '000 | R '000 |
| 7043 | Fuel and energy | 0 | 0 | 0 |
| 70431 | Coal and other solid mineral fuels | 0 | 0 | 0 |
| 70432 | Petroleum and natural gas | 0 | 0 | 0 |
| 70433 | Nuclear fuels | 0 | 0 | 0 |
| 70434 | Other fuels | 0 | 0 | 0 |
| 70435 | Electricity | 0 | 0 | 0 |
| 70436 | Non electric energy | 0 | 0 | 0 |
| 7044 | Mining, manufacturing and construction | 0 | 0 | 0 |
| 70441 | Mining of mineral resources other than mineral fuels | 0 | 0 | 0 |
| 70442 | Manufacturing | 0 | 0 | 0 |
| 70443 | Construction | 0 | 0 | 0 |
| 7045 | Transport | 0 | 0 | 0 |
| 70451 | Road transport | 0 | 0 | 0 |
| 70452 | Water transport | 0 | 0 | 0 |
| 70453 | Railway transport | 0 | 0 | 0 |
| 70454 | Air transport | 0 | 0 | 0 |
| 70455 | Pipeline and other transport | 0 | 0 | 0 |
| 7046 | Communication | 0 | 2 412 | 2 412 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Economic classification | | Products | Production | TOTAL |
|-------------------------|--|----------|------------|----------|
| | | R '000 | R '000 | R '000 |
| 7047 | Other industries | 0 | 0 | 0 |
| 70471 | Distributive trades, storage and warehousing | 0 | 0 | 0 |
| 70472 | Hotels and restaurants | 0 | 0 | 0 |
| 70473 | Tourism | 0 | 0 | 0 |
| 70474 | Multipurpose development projects | 0 | 0 | 0 |
| 7048 | R&D Economic affairs | 0 | 0 | 0 |
| 70481 | R&D General economic, commercial and labor affairs | 0 | 0 | 0 |
| 70482 | R&D Agriculture, forestry, fishing and hunting | 0 | 0 | 0 |
| 70483 | R&D Fuel and energy | 0 | 0 | 0 |
| 70484 | R&D Mining, manufacturing and construction | 0 | 0 | 0 |
| 70485 | R&D Transport | 0 | 0 | 0 |
| 70486 | R&D Communication | 0 | 0 | 0 |
| 70487 | R&D Other industries | 0 | 0 | 0 |
| 7049 | Economic affairs n.e.c. | 0 | 0 | 0 |
| 705 | ENVIRONMENTAL PROTECTION | 0 | 0 | 0 |
| 7051 | Waste management | 0 | 0 | 0 |
| 7052 | Waste water management | 0 | 0 | 0 |
| 7053 | Pollution abatement | 0 | 0 | 0 |
| 7054 | Protection of biodiversity and landscape | 0 | 0 | 0 |
| 7055 | R&D Environmental protection | 0 | 0 | 0 |
| 7056 | Environmental protection n.e.c. | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

| Economic classification | | Products | Production | TOTAL |
|-------------------------|--|----------|------------|--------|
| | | R '000 | R '000 | R '000 |
| 706 | HOUSING AND COMMUNITY AMENITIES | 0 | 0 | 0 |
| 7061 | Housing development | 0 | 0 | 0 |
| 7062 | Community development | 0 | 0 | 0 |
| 7063 | Water supply | 0 | 0 | 0 |
| 7064 | Street lighting | 0 | 0 | 0 |
| 7065 | R&D Housing and community amenities | 0 | 0 | 0 |
| 7066 | Housing and community amenities n.e.c. | 0 | 0 | 0 |
| 707 | HEALTH | 0 | 0 | 0 |
| 7072 | Outpatient services | 0 | 0 | 0 |
| 70724 | Ambulance services | 0 | 0 | 0 |
| 7073 | Hospital services | 0 | 0 | 0 |
| 7074 | Public health services | 0 | 0 | 0 |
| 7075 | Research and Development (Health) | 0 | 0 | 0 |
| 7076 | Health n.e.c. | 0 | 0 | 0 |
| 708 | RECREATION, CULTURE AND RELIGION | 0 | 33 329 | 33 329 |
| 7081 | Recreational and sporting services | 0 | 0 | 0 |
| 7082 | Cultural services | 0 | 33 329 | 33 329 |
| 7083 | Broadcasting and publishing services | 0 | 0 | 0 |
| 7084 | Religious and other community services | 0 | 0 | 0 |
| 7085 | Research and Development (Recreation, cultural and religion) | 0 | 0 | 0 |
| 7086 | Recreation, culture and religion n.e.c. | 0 | 0 | 0 |

Table 8 - Economic and functional classification of cash payments for operating activities for the 2009/2010 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

| Economic classification | | Products | Production | TOTAL |
|---------------------------|--|----------|------------|--------|
| | | R '000 | R '000 | R '000 |
| Functional classification | | | | |
| 709 | EDUCATION | 0 | 0 | 0 |
| 7091 | Pre-primary and primary education | 0 | 0 | 0 |
| 7092 | Secondary education | 0 | 0 | 0 |
| 7093 | Postsecondary non tertiary education (e.g. ABET) | 0 | 0 | 0 |
| 7094 | Tertiary education | 0 | 0 | 0 |
| 7095 | Education not definable by level | 0 | 0 | 0 |
| 7096 | Subsidiary services to education | 0 | 0 | 0 |
| 7097 | Research and Development (Education) | 0 | 0 | 0 |
| 7098 | Education n.e.c. | 0 | 0 | 0 |
| 710 | SOCIAL PROTECTION | 0 | 0 | 0 |
| 7101 | Sickness and disability | 0 | 0 | 0 |
| 71011 | Sickness | 0 | 0 | 0 |
| 71012 | Disability | 0 | 0 | 0 |
| 7102 | Old age | 0 | 0 | 0 |
| 7103 | Survivors | 0 | 0 | 0 |
| 7104 | Family and children | 0 | 0 | 0 |
| 7105 | Unemployment | 0 | 0 | 0 |
| 7106 | Housing | 0 | 0 | 0 |
| 7107 | Social exclusion n.e.c. | 0 | 0 | 0 |
| 7108 | Research and Development (Social protection) | 0 | 0 | 0 |
| 7109 | Social protection n.e.c. | 0 | 0 | 0 |