

Table 1 - Economic classification of cash receipts from operating activities for the 2007/2008 fiscal year

		R '000
1	Revenue	86 585 895
11	Taxes	8 813 661
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	8 609 442
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	8 084 268
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	302 064
1145	Taxes on use of goods on permission to use goods or perform activities	143 625
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	143 625
1146	Other taxes on goods and services	79 485
115	Taxes on international trade and transactions	204 219
1151	Customs and other import duties	0
1152	Taxes on exports	97 535
1153	Profits of export or import monopolies	0
1154	Exchange profits	106 684
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

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		R '000
12	Social contributions	12 995 742
121	Social security contributions	12 959 838
1211	Employee contributions	0
1212	Employer contributions	3 794 767
1213	Self-employed or non employed	0
1214	Unallocable	9 165 071
122	Other social contributions	35 904
1221	Employee contributions	17 952
1222	Employer contributions	17 952
1223	Imputed contributions	0
13	Grants	42 913 307
131	Foreign governments	3 209
1311	Current	1 433
1312	Capital	1 776
132	International institutions	109 199
1321	Current	109 199
1322	Capital	0
133	Other general government institutions	42 800 899
1331	Current	40 276 204
13311	National government	37 575 505
13312	National extra-budgetary	114 126
13313	Provincial government	2 560 562
13314	Provincial extra-budgetary	168
13315	Social security funds	0
13316	Universities	182
13317	Universities of technology	0
13318	Municipalities	25 661
1332	Capital	2 524 695
13321	National government	2 379 196
13322	National extra-budgetary	424
13323	Provincial government	93 755
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	43 357
13327	Universities of technology	0
13328	Municipalities	7 963

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		R '000
14	Other revenue	21 863 185
141	Property income	7 441 348
1411	Interest	7 347 571
1412	Dividends	64 525
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	29 252
142	Sales of goods and services	13 321 329
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	1 150 930
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	10 282 806
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	1 887 593
14251	National government	841 600
14252	National extra-budgetary	244 618
14253	Provincial government	490 883
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	310 492

Table 1 - Economic classification of cash receipts from operating activities for the 2007/2008 fiscal year

		R '000
143	Fines, penalties and forfeits	125 703
144	Voluntary transfers other than grants	364 463
1441	Current	364 019
14411	Non-financial public corporation	17 962
14412	Financial public corporation	2 872
14413	NPISH	41 898
14414	Households	21
14415	Private sector	73 897
14416	Other	227 369
1442	Capital	444
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	444
145	Miscellaneous and unidentified revenue	610 342
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	13 962
1454	Non-life insurance claims	553 774
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	11 865
1457	Profits on Financial assets	30 741
1458	Other	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		21 Compensation of employees					
		211 Wages and salaries		212 Social contributions			TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	14 651 634	0	0	0	14 651 634	
701	GENERAL PUBLIC SERVICES	5 288 067	0	0	0	5 288 067	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	3 948 013	0	0	0	3 948 013	
70111	Executive and legislative services	0	0	0	0	0	
70112	Financial and fiscal affairs	3 948 013	0	0	0	3 948 013	
70113	External Affairs	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	285 236	0	0	0	285 236	
70131	General personnel services	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	
70133	Other general services	285 236	0	0	0	285 236	
7014	Basic research	1 028 692	0	0	0	1 028 692	
7015	R&D General public services	0	0	0	0	0	
7016	General public services n.e.c.	26 126	0	0	0	26 126	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

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Functional classification		Economic classification				
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	769 701	0	0	0	769 701
7031	Police services	52 518	0	0	0	52 518
7032	Fire protection services	0	0	0	0	0
7033	Law courts	717 183	0	0	0	717 183
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	3 220 972	0	0	0	3 220 972
7041	General economic, commercial and labour affairs	1 329 058	0	0	0	1 329 058
70411	General economic and commercial affairs	1 179 638	0	0	0	1 179 638
70412	General labour affairs	149 420	0	0	0	149 420
7042	Agriculture, forestry, fishing and hunting	15 341	0	0	0	15 341
70421	Agriculture	15 341	0	0	0	15 341
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

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Functional classification		Economic classification					TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions			
		211 Wages and salaries		212 Social contributions			
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	105 915	0	0	0	105 915	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	41 969	0	0	0	41 969	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	63 946	0	0	0	63 946	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	453 704	0	0	0	453 704	
70441	Mining of mineral resources other than mineral fuels	245 863	0	0	0	245 863	
70442	Manufacturing	157 168	0	0	0	157 168	
70443	Construction	50 673	0	0	0	50 673	
7045	Transport	362 293	0	0	0	362 293	
70451	Road transport	170 380	0	0	0	170 380	
70452	Water transport	39 162	0	0	0	39 162	
70453	Railway transport	18 576	0	0	0	18 576	
70454	Air transport	116 848	0	0	0	116 848	
70455	Pipeline and other transport	17 327	0	0	0	17 327	
7046	Communication	145 422	0	0	0	145 422	

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		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	242 514	0	0	0	242 514
70471	Distributive trades, storage and warehousing	39 188	0	0	0	39 188
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	203 326	0	0	0	203 326
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	566 725	0	0	0	566 725
70481	R&D General economic, commercial and labour affairs	7 897	0	0	0	7 897
70482	R&D Agriculture, forestry, fishing and hunting	424 789	0	0	0	424 789
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	134 039	0	0	0	134 039
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 117 729	0	0	0	1 117 729
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 095 293	0	0	0	1 095 293
7055	R&D Environmental protection	22 436	0	0	0	22 436
7056	Environmental protection n.e.c.	0	0	0	0	0

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		21 Compensation of employees		212 Social contributions			
		211 Wages and salaries		212 Social contributions			
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	948 292	0	0	0	948 292	
7061	Housing development	159 958	0	0	0	159 958	
7062	Community development	262 890	0	0	0	262 890	
7063	Water supply	504 007	0	0	0	504 007	
7064	Street lighting	0	0	0	0	0	
7065	R&D Housing and community amenities	21 437	0	0	0	21 437	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	
707	HEALTH	635 656	0	0	0	635 656	
7072	Outpatient services	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	
7075	R&D Health	589 131	0	0	0	589 131	
7076	Health n.e.c.	46 525	0	0	0	46 525	
708	RECREATION, CULTURE AND RELIGION	579 104	0	0	0	579 104	
7081	Recreational and sporting services	145 150	0	0	0	145 150	
7082	Cultural services	376 199	0	0	0	376 199	
7083	Broadcasting and publishing services	39 194	0	0	0	39 194	
7084	Religious and other community services	10 931	0	0	0	10 931	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	7 630	0	0	0	7 630	

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		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
709	EDUCATION	113 700	0	0	0	113 700
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	14 473	0	0	0	14 473
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	29 249	0	0	0	29 249
7095	Education not definable by level	7 046	0	0	0	7 046
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	62 932	0	0	0	62 932
710	SOCIAL PROTECTION	1 978 413	0	0	0	1 978 413
7101	Sickness and disability	146 921	0	0	0	146 921
71011	Sickness	146 921	0	0	0	146 921
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	326 680	0	0	0	326 680
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	1 504 812	0	0	0	1 504 812

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								TOTAL (223 - 2248) R '000	
		223 Other goods and services	224 Use of goods and services Professional services rendered by other general government institutions								
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	35 099 230	13 415	218 359	0	0	0	0	0	0	35 331 004
701	GENERAL PUBLIC SERVICES	4 159 861	0	31 961	0	0	0	0	0	0	4 191 822
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	2 573 146	0	14 716	0	0	0	0	0	0	2 587 862
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	2 573 146	0	14 716	0	0	0	0	0	0	2 587 862
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	25 644	0	0	0	0	0	0	0	0	25 644
70121	Economic aid to developing countries and countries in transition	25 644	0	0	0	0	0	0	0	0	25 644
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	623 463	0	10 251	0	0	0	0	0	0	633 714
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	623 463	0	10 251	0	0	0	0	0	0	633 714
7014	Basic research	898 169	0	6 221	0	0	0	0	0	0	904 390
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	39 439	0	773	0	0	0	0	0	0	40 212
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

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		223 Other goods and services R '000	222 Use of goods and services								
			2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000		2248 Municipalities R '000
702	DEFENCE	7 969 626	0	0	0	0	0	0	0	0	7 969 626
7021	Military defence	7 969 626	0	0	0	0	0	0	0	0	7 969 626
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	337 998	0	5 312	0	0	0	0	0	0	343 310
7031	Police services	145 487	0	986	0	0	0	0	0	0	146 473
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	192 511	0	4 326	0	0	0	0	0	0	196 837
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	10 298 100	12 902	109 539	0	0	0	0	0	0	10 420 541
7041	General economic, commercial and labour affairs	2 692 905	12 902	71 303	0	0	0	0	0	0	2 777 110
70411	General economic and commercial affairs	2 021 663	0	18 097	0	0	0	0	0	0	2 039 760
70412	General labour affairs	671 242	12 902	53 206	0	0	0	0	0	0	737 350
7042	Agriculture, forestry, fishing and hunting	444 324	0	2 294	0	0	0	0	0	0	446 618
70421	Agriculture	215 059	0	578	0	0	0	0	0	0	215 637
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	229 265	0	1 716	0	0	0	0	0	0	230 981

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		223 Other goods and services R '000	224 Use of goods and services								
			224 Professional services rendered by other general government institutions								
		2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000		
7043	Fuel and energy	179 237	0	1 956	0	0	0	0	0	181 193	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	22 469	0	600	0	0	0	0	0	23 069	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	156 768	0	1 356	0	0	0	0	0	158 124	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	1 952 445	0	10 931	0	0	0	0	0	1 963 376	
70441	Mining of mineral resources other than mineral fuels	500 724	0	3 098	0	0	0	0	0	503 822	
70442	Manufacturing	1 262 310	0	6 461	0	0	0	0	0	1 268 771	
70443	Construction	189 411	0	1 372	0	0	0	0	0	190 783	
7045	Transport	3 057 557	0	9 416	0	0	0	0	0	3 066 973	
70451	Road transport	2 697 608	0	7 186	0	0	0	0	0	2 704 794	
70452	Water transport	22 941	0	1 199	0	0	0	0	0	24 140	
70453	Railway transport	8 790	0	345	0	0	0	0	0	9 135	
70454	Air transport	107 279	0	0	0	0	0	0	0	107 279	
70455	Pipeline and other transport	220 939	0	686	0	0	0	0	0	221 625	
7046	Communication	421 176	0	1 965	0	0	0	0	0	423 141	

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		223 Other goods and services R '000	224 Use of goods and services 224 Professional services rendered by other general government institutions								
			2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000		2248 Municipalities R '000
7047	Other industries	1 166 461	0	7 498	0	0	0	0	0	0	1 173 959
70471	Distributive trades, storage and warehousing	353 822	0	900	0	0	0	0	0	0	354 722
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	812 639	0	6 598	0	0	0	0	0	0	819 237
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	383 995	0	4 176	0	0	0	0	0	0	388 171
70481	R&D General economic, commercial and labour affairs	1 561	0	0	0	0	0	0	0	0	1 561
70482	R&D Agriculture, forestry, fishing and hunting	284 319	0	2 511	0	0	0	0	0	0	286 830
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	95 045	0	1 655	0	0	0	0	0	0	96 700
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	3 070	0	10	0	0	0	0	0	0	3 080
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	1 047 109	0	8 852	0	0	0	0	0	0	1 055 961
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	1 037 380	0	8 489	0	0	0	0	0	0	1 045 869
7055	R&D Environmental protection	9 729	0	363	0	0	0	0	0	0	10 092
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								TOTAL (223 - 2248) R '000	
		223 Other goods and services R '000	224 Use of goods and services 224 Professional services rendered by other general government institutions								
			2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000		2248 Municipalities R '000
706	HOUSING AND COMMUNITY AMENITIES	2 121 166	513	10 872	0	0	0	0	0	0	2 132 551
7061	Housing development	280 794	513	2 138	0	0	0	0	0	0	283 445
7062	Community development	492 100	0	5 643	0	0	0	0	0	0	497 743
7063	Water supply	1 298 783	0	2 329	0	0	0	0	0	0	1 301 112
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	49 489	0	762	0	0	0	0	0	0	50 251
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	2 030 122	0	5 578	0	0	0	0	0	0	2 035 700
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	131	0	0	0	0	0	0	0	0	131
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	1 885 067	0	4 684	0	0	0	0	0	0	1 889 751
7076	Health n.e.c.	144 924	0	894	0	0	0	0	0	0	145 818
708	RECREATION, CULTURE AND RELIGION	495 280	0	20 188	0	0	0	0	0	0	515 468
7081	Recreational and sporting services	91 105	0	5 517	0	0	0	0	0	0	96 622
7082	Cultural services	330 887	0	11 952	0	0	0	0	0	0	342 839
7083	Broadcasting and publishing services	53 314	0	1 754	0	0	0	0	0	0	55 068
7084	Religious and other community services	13 649	0	283	0	0	0	0	0	0	13 932
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	6 325	0	682	0	0	0	0	0	0	7 007

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								TOTAL (223 - 2248)	
		223	224 Professional services rendered by other general government institutions								
		Other goods and services	2241 National government	2242 National extra-budgetary	2243 Provincial government	2244 Provincial extra-budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology		2248 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	544 937	0	4 089	0	0	0	0	0	0	549 026
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	14 843	0	302	0	0	0	0	0	0	15 145
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	265 786	0	1 303	0	0	0	0	0	0	267 089
7095	Education not definable by level	8 535	0	639	0	0	0	0	0	0	9 174
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	255 773	0	1 845	0	0	0	0	0	0	257 618
710	SOCIAL PROTECTION	6 095 031	0	21 968	0	0	0	0	0	0	6 116 999
7101	Sickness and disability	1 783 714	0	4 688	0	0	0	0	0	0	1 788 402
71011	Sickness	1 783 714	0	4 688	0	0	0	0	0	0	1 788 402
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	854 589	0	7 315	0	0	0	0	0	0	861 904
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 456 728	0	9 965	0	0	0	0	0	0	3 466 693

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest											(241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL	
R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	963 230	0	0	0	0	0	0	0	0	0	963 230
701	GENERAL PUBLIC SERVICES	0	44 868	0	0	0	0	0	0	0	0	0	44 868
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	33 754	0	0	0	0	0	0	0	0	0	33 754
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	33 754	0	0	0	0	0	0	0	0	0	33 754
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	4 145	0	0	0	0	0	0	0	0	0	4 145
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	4 145	0	0	0	0	0	0	0	0	0	4 145
7014	Basic research	0	6 969	0	0	0	0	0	0	0	0	0	6 969
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	2 356	0	0	0	0	0	0	0	0	0	2 356
7031	Police services	0	308	0	0	0	0	0	0	0	0	0	308
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	2 048	0	0	0	0	0	0	0	0	0	2 048
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	864 976	0	0	0	0	0	0	0	0	0	864 976
7041	General economic, commercial and labour affairs	0	6 623	0	0	0	0	0	0	0	0	0	6 623
70411	General economic and commercial affairs	0	6 623	0	0	0	0	0	0	0	0	0	6 623
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	88	0	0	0	0	0	0	0	0	0	88
70421	Agriculture	0	88	0	0	0	0	0	0	0	0	0	88
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest										TOTAL (241 - 2438)	
		241 To non-residents	242 To residents	243 To other general government institutions							TOTAL (2431 - 2438)		
R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000	R '000		
7043	Fuel and energy	0	642	0	0	0	0	0	0	0	0	0	642
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	158	0	0	0	0	0	0	0	0	0	158
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	484	0	0	0	0	0	0	0	0	0	484
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 202	0	0	0	0	0	0	0	0	0	1 202
70441	Mining of mineral resources other than mineral fuels	0	336	0	0	0	0	0	0	0	0	0	336
70442	Manufacturing	0	133	0	0	0	0	0	0	0	0	0	133
70443	Construction	0	733	0	0	0	0	0	0	0	0	0	733
7045	Transport	0	855 951	0	0	0	0	0	0	0	0	0	855 951
70451	Road transport	0	855 166	0	0	0	0	0	0	0	0	0	855 166
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	69	0	0	0	0	0	0	0	0	0	69
70454	Air transport	0	716	0	0	0	0	0	0	0	0	0	716
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	257	0	0	0	0	0	0	0	0	0	257

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	178	0	0	0	0	0	0	0	0	0	178
70471	Distributive trades, storage and warehousing	0	17	0	0	0	0	0	0	0	0	0	17
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	161	0	0	0	0	0	0	0	0	0	161
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	35	0	0	0	0	0	0	0	0	0	35
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	9	0	0	0	0	0	0	0	0	0	9
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	26	0	0	0	0	0	0	0	0	0	26
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	35 469	0	0	0	0	0	0	0	0	0	35 469
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	35 469	0	0	0	0	0	0	0	0	0	35 469
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	10 975	0	0	0	0	0	0	0	0	0	10 975
7061	Housing development	0	3 812	0	0	0	0	0	0	0	0	0	3 812
7062	Community development	0	1 445	0	0	0	0	0	0	0	0	0	1 445
7063	Water supply	0	3 704	0	0	0	0	0	0	0	0	0	3 704
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	2 014	0	0	0	0	0	0	0	0	0	2 014
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	1 183	0	0	0	0	0	0	0	0	0	1 183
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	1 097	0	0	0	0	0	0	0	0	0	1 097
7076	Health n.e.c.	0	86	0	0	0	0	0	0	0	0	0	86
708	RECREATION, CULTURE AND RELIGION	0	2 585	0	0	0	0	0	0	0	0	0	2 585
7081	Recreational and sporting services	0	131	0	0	0	0	0	0	0	0	0	131
7082	Cultural services	0	1 891	0	0	0	0	0	0	0	0	0	1 891
7083	Broadcasting and publishing services	0	463	0	0	0	0	0	0	0	0	0	463
7084	Religious and other community services	0	6	0	0	0	0	0	0	0	0	0	6
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	94	0	0	0	0	0	0	0	0	0	94

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL		
		24 Interest		243 To other general government institutions								TOTAL		(241 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	0	303	0	0	0	0	0	0	0	0	0	0	303
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	60	0	0	0	0	0	0	0	0	0	0	60
7095	Education not definable by level	0	17	0	0	0	0	0	0	0	0	0	0	17
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	226	0	0	0	0	0	0	0	0	0	0	226
710	SOCIAL PROTECTION	0	515	0	0	0	0	0	0	0	0	0	0	515
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	432	0	0	0	0	0	0	0	0	0	0	432
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	83	0	0	0	0	0	0	0	0	0	0	83

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	12 328	0	12 328	41 719	5 956	47 675	60 003
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	11 750	5 956	17 706	17 706
7041	General economic, commercial and labour affairs	0	0	0	0	5 956	5 956	5 956
70411	General economic and commercial affairs	0	0	0	0	5 956	5 956	5 956
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	11 750	0	11 750	11 750

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non- financial public corporations	2512 To financial public corporations		2521 To non- financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	12 328	0	12 328	29 969	0	29 969	42 297
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	12 328	0	12 328	29 969	0	29 969	42 297
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non- financial public corporations	2512 To financial public corporations		2521 To non- financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	50 730	0	50 730	0	0	0
701	GENERAL PUBLIC SERVICES	50 730	0	50 730	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
				0			0
7012	Foreign economic aid	49 483	0	49 483	0	0	0
70121	Economic aid to developing countries and countries in transition	49 483	0	49 483	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
				0			0
7013	General services	1 247	0	1 247	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	1 247	0	1 247	0	0	0
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
				0			
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	500 701	207 468	104 475	0	0	410 938	29 659	82 116	1 335 357
701	GENERAL PUBLIC SERVICES	4 224	51 399	0	0	0	384 825	28 519	177	469 144
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	34 817	0	0	0	0	0	0	34 817
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	34 817	0	0	0	0	0	0	34 817
7014	Basic research	4 224	16 582	0	0	0	384 825	28 519	177	434 327
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	125 423	38 106	0	0	0	0	0	0	163 529
7021	Military defence	125 423	38 106	0	0	0	0	0	0	163 529
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	1 659	0	0	0	0	0	0	0	1 659
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	1 659	0	0	0	0	0	0	0	1 659
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	369 395	108 944	17 051	0	0	0	0	0	495 390
7041	General economic, commercial and labour affairs	119 214	34 294	15 262	0	0	0	0	0	168 770
70411	General economic and commercial affairs	119 214	34 294	15 262	0	0	0	0	0	168 770
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	250 000	264	0	0	0	0	0	0	250 264
70421	Agriculture	250 000	264	0	0	0	0	0	0	250 264
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	264	0	0	0	0	0	0	264
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	264	0	0	0	0	0	0	264
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	61 323	0	0	0	0	0	0	61 323
70441	Mining of mineral resources other than mineral fuels	0	11 810	0	0	0	0	0	0	11 810
70442	Manufacturing	0	49 513	0	0	0	0	0	0	49 513
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	181	12 799	1 789	0	0	0	0	0	14 769
70471	Distributive trades, storage and warehousing	181	0	0	0	0	0	0	0	181
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	12 799	1 789	0	0	0	0	0	14 588
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	7 480	0	0	0	26 113	1 140	81 824	116 557
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	81 824	81 824
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	7 480	0	0	0	26 113	1 140	0	34 733
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	1 539	87 424	0	0	0	0	0	88 963
7081	Recreational and sporting services	0	0	87 424	0	0	0	0	0	87 424
7082	Cultural services	0	39	0	0	0	0	0	0	39
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	1 500	0	0	0	0	0	0	1 500
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	115	115
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	115	115

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		26 Grants								TOTAL (2611 - 26328)
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	40	0	14 850	14 890	1 400 977
701	GENERAL PUBLIC SERVICES	0	0	0	0	40	0	0	40	519 914
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	49 483
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	49 483
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	36 064
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	36 064
7014	Basic research	0	0	0	0	40	0	0	40	434 367
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	163 529
7021	Military defence	0	0	0	0	0	0	0	0	0	163 529
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	1 659
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	1 659
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	14 850	14 850	510 240
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	168 770
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	168 770
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	250 264
70421	Agriculture	0	0	0	0	0	0	0	0	0	250 264
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		26 Grants								TOTAL (2611 - 26328)
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	264
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	264
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	61 323
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	11 810
70442	Manufacturing	0	0	0	0	0	0	0	0	49 513
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	14 850	14 850	14 850
70451	Road transport	0	0	0	0	0	0	14 850	14 850	14 850
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	14 769
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	181
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	14 588
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	116 557
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	81 824
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	34 733
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	88 963
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	87 424
7082	Cultural services	0	0	0	0	0	0	0	0	0	39
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	1 500
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		26 Grants								TOTAL
		263 To other general government units								
Functional classification		2632 Capital								TOTAL
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	115
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	115

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL	
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits				
		271 Social security benefits		TOTAL (2711 - 2712)	2721 Social security benefits		TOTAL (2721 - 2722)	2731 Employer social benefits		TOTAL (2731 - 2732)		(2711 - 2732)
		In cash	In kind		In cash	In kind		In cash	In kind			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	13 590 401	0	13 590 401	0	0	0	0	0	0	13 590 401	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification									TOTAL
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
		R '000	R '000	(2711 - 2712) R '000	R '000	R '000	(2721 - 2722) R '000	R '000	R '000	(2731 - 2732) R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification	Economic classification	27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		27 Social benefits									TOTAL	
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits				
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)		(2711 - 2732)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000
Functional classification												
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
		R '000	R '000	(2711 - 2712) R '000	R '000	R '000	(2721 - 2722) R '000	R '000	R '000	(2731 - 2732) R '000	
Functional classification											
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	13 590 401	0	13 590 401	0	0	0	0	0	0	13 590 401
7101	Sickness and disability	1 907 464	0	1 907 464	0	0	0	0	0	0	1 907 464
71011	Sickness	1 907 464	0	1 907 464	0	0	0	0	0	0	1 907 464
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	2 918 762	0	2 918 762	0	0	0	0	0	0	2 918 762
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	8 764 175	0	8 764 175	0	0	0	0	0	0	8 764 175

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification				TOTAL
		28 Other payments				(2811 - 2814)
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		281 Property expense other than interest				
Functional classification		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		281 Property expense other than interest				
Functional classification		2811	2812	2813	2814	TOTAL
		Dividends (public corporations only)	Withdrawals from income of quasi-corporations	Property expense attributed to insurance policyholders	Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification				TOTAL
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	178 450	2 517	0	0	0	824 506	63 896	0	1 069 369
701	GENERAL PUBLIC SERVICES	20 866	0	0	0	0	125 327	1 652	0	147 845
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	332	0	332
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	332	0	332
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	41	1 320	0	1 361
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	41	1 320	0	1 361
7014	Basic research	20 866	0	0	0	0	125 286	0	0	146 152
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								TOTAL (28211 - 28217) R '000
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	82 531	0	0	0	0	0	9 478	0	92 009
7031	Police services	0	0	0	0	0	0	183	0	183
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	82 531	0	0	0	0	0	9 295	0	91 826
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	407	0	0	0	932	5 348	0	6 687
7041	General economic, commercial and labour affairs	0	0	0	0	0	226	636	0	862
70411	General economic and commercial affairs	0	0	0	0	0	0	471	0	471
70412	General labour affairs	0	0	0	0	0	226	165	0	391
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
	28211 NPISH	28212 Compulsory fees and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	394	0	0	394
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	394	0	0	394
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	1 513	0	1 513
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	126	0	126
70442	Manufacturing	0	0	0	0	0	0	811	0	811
70443	Construction	0	0	0	0	0	0	576	0	576
7045	Transport	0	177	0	0	0	312	1 163	0	1 652
70451	Road transport	0	162	0	0	0	312	266	0	740
70452	Water transport	0	0	0	0	0	0	519	0	519
70453	Railway transport	0	15	0	0	0	0	5	0	20
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	373	0	373
7046	Communication	0	0	0	0	0	0	720	0	720

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	230	0	0	0	0	1 177	0	1 407
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	425	0	425
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	230	0	0	0	0	752	0	982
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	139	0	139
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	46	0	46
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	93	0	93
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	4	0	0	0	19	4 036	0	4 059
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	4	0	0	0	19	3 747	0	3 770
7055	R&D Environmental protection	0	0	0	0	0	0	289	0	289
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	183	0	0	0	0	7 496	0	7 679
7061	Housing development	0	0	0	0	0	0	4 351	0	4 351
7062	Community development	0	183	0	0	0	0	3 047	0	3 230
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	98	0	98
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	8	0	0	0	8 061	1 860	0	9 929
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	8 061	0	0	8 061
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	8	0	0	0	0	1 695	0	1 703
7076	Health n.e.c.	0	0	0	0	0	0	165	0	165
708	RECREATION, CULTURE AND RELIGION	75 053	1 856	0	0	0	5 302	5 712	0	87 923
7081	Recreational and sporting services	0	1 802	0	0	0	14	1 007	0	2 823
7082	Cultural services	61 496	1	0	0	0	5 268	3 259	0	70 024
7083	Broadcasting and publishing services	13 557	24	0	0	0	0	1 210	0	14 791
7084	Religious and other community services	0	29	0	0	0	20	171	0	220
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	65	0	65

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
	28211 NPISH	28212 Compulsory fees and 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	59	0	0	0	677 755	784	0	678 598
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	59	0	0	0	0	61	0	120
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	677 755	221	0	677 976
7095	Education not definable by level	0	0	0	0	0	0	116	0	116
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	386	0	386
710	SOCIAL PROTECTION	0	0	0	0	0	7 110	27 530	0	34 640
7101	Sickness and disability	0	0	0	0	0	0	293	0	293
71011	Sickness	0	0	0	0	0	0	293	0	293
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	7 110	27 237	0	34 347

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181- 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	7 222	23 858	55 781	86 861
701	GENERAL PUBLIC SERVICES	0	7 222	23 858	55 781	86 861
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	7 222	23 858	55 781	86 861
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
282181 Financial Public Corporations		282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)	
Functional classification		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments					
		282 Miscellaneous other expense					
		2821 Current					
		28218 Public Corporations		28219 Private Enterprises		TOTAL	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192)	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments					
		282 Miscellaneous other expense					
		2821 Current					
		28218 Public Corporations		28219 Private Enterprises		TOTAL	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
Functional classification		R '000	R '000	R '000	R '000	(282181 - 282192)	R '000
709	EDUCATION	0	0	0	0		0
7091	Pre-primary and primary education	0	0	0	0		0
7092	Secondary education	0	0	0	0		0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0		0
7094	Tertiary education	0	0	0	0		0
7095	Education not definable by level	0	0	0	0		0
7096	Subsidiary services to education	0	0	0	0		0
7097	R&D Education	0	0	0	0		0
7098	Education n.e.c.	0	0	0	0		0
710	SOCIAL PROTECTION	0	0	0	0		0
7101	Sickness and disability	0	0	0	0		0
71011	Sickness	0	0	0	0		0
71012	Disability	0	0	0	0		0
7102	Old age	0	0	0	0		0
7103	Survivors	0	0	0	0		0
7104	Family and children	0	0	0	0		0
7105	Unemployment	0	0	0	0		0
7106	Housing	0	0	0	0		0
7107	Social exclusion n.e.c.	0	0	0	0		0
7108	R&D Social protection	0	0	0	0		0
7109	Social protection n.e.c.	0	0	0	0		0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	83 350	0	129 223	0	100 008	0	0	312 581	1 468 811
701	GENERAL PUBLIC SERVICES	0	0	13 392	0	0	0	0	13 392	248 098
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	332
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	332
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	6	0	0	0	0	6	1 367
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	6	0	0	0	0	6	1 367
7014	Basic research	0	0	13 386	0	0	0	0	13 386	246 399
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
702	DEFENCE	0	0	113 136	0	0	0	0	113 136	113 136
7021	Military defence	0	0	113 136	0	0	0	0	113 136	113 136
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	9	0	0	0	0	9	92 018
7031	Police services	0	0	9	0	0	0	0	9	192
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	91 826
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	2 686	0	0	0	0	2 686	9 373
7041	General economic, commercial and labour affairs	0	0	1 302	0	0	0	0	1 302	2 164
70411	General economic and commercial affairs	0	0	1 302	0	0	0	0	1 302	1 773
70412	General labour affairs	0	0	0	0	0	0	0	0	391
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	394
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	394
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	1 513
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	126
70442	Manufacturing	0	0	0	0	0	0	0	0	811
70443	Construction	0	0	0	0	0	0	0	0	576
7045	Transport	0	0	0	0	0	0	0	0	1 652
70451	Road transport	0	0	0	0	0	0	0	0	740
70452	Water transport	0	0	0	0	0	0	0	0	519
70453	Railway transport	0	0	0	0	0	0	0	0	20
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	373
7046	Communication	0	0	0	0	0	0	0	0	720

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	270	0	0	0	0	270	1 677
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	425
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	270	0	0	0	0	270	1 252
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	1 114	0	0	0	0	1 114	1 253
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	46
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	1 114	0	0	0	0	1 114	1 207
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	4 059
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	3 770
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	289
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	83 350	0	0	0	100 008	0	0	183 358	191 037
7061	Housing development	0	0	0	0	0	0	0	0	4 351
7062	Community development	83 350	0	0	0	0	0	0	83 350	86 580
7063	Water supply	0	0	0	0	100 008	0	0	100 008	100 008
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	98
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	9 929
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	8 061
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	1 703
7076	Health n.e.c.	0	0	0	0	0	0	0	0	165
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	87 923
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	2 823
7082	Cultural services	0	0	0	0	0	0	0	0	70 024
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	14 791
7084	Religious and other community services	0	0	0	0	0	0	0	0	220
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	65

Table 2 - Economic and functional classification of cash payments for operating activities for the 2007/2008 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0	0	0	678 598
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	120
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	677 976
7095	Education not definable by level	0	0	0	0	0	0	0	0	116
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	386
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	34 640
7101	Sickness and disability	0	0	0	0	0	0	0	0	293
71011	Sickness	0	0	0	0	0	0	0	0	293
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	34 347

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	15 719	249 184	3 849 768	499 780	398 080	192 249	471 014	1 653	0	371 550	6 048 997
701	GENERAL PUBLIC SERVICES	0	34 772	0	22 629	175 898	75 312	74 690	125	0	249 936	633 362
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	16 529	0	4 213	153 537	67 255	2 396	0	0	218 660	462 590
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	16 529	0	4 213	153 537	67 255	2 396	0	0	218 660	462 590
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	1 065	0	16 039	13 650	1 400	11 862	0	0	16 145	60 161
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	1 065	0	16 039	13 650	1 400	11 862	0	0	16 145	60 161
7014	Basic research	0	17 178	0	2 377	8 711	6 657	60 432	125	0	13 948	109 428
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	1 183	1 183
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	5 632	0	29 166	35 320	13 382	7 199	361	0	6 442	97 502
7031	Police services	0	0	0	616	13 216	7 106	1 483	0	0	3 084	25 505
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	5 632	0	28 550	22 104	6 276	5 716	361	0	3 358	71 997
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	54 972	3 003 717	330 252	81 549	43 660	151 961	30	0	66 855	3 732 996
7041	General economic, commercial and labour affairs	0	24 229	0	1 240	44 518	18 904	18 195	30	0	27 107	134 223
70411	General economic and commercial affairs	0	22 427	0	1 240	43 626	17 636	17 696	30	0	25 237	127 892
70412	General labour affairs	0	1 802	0	0	892	1 268	499	0	0	1 870	6 331
7042	Agriculture, forestry, fishing and hunting	0	0	0	665	1 750	1 489	3 055	0	0	865	7 824
70421	Agriculture	0	0	0	0	294	180	5	0	0	3	482
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	665	1 456	1 309	3 050	0	0	862	7 342

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

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		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	1 639	0	257	3 446	326	1 677	0	0	2 002	9 347
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	1 876	118	1 388	0	0	970	4 352
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 639	0	257	1 570	208	289	0	0	1 032	4 995
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	4 959	5 490	154	8 608	5 088	45 690	0	0	7 811	77 800
70441	Mining of mineral resources other than mineral fuels	0	4 817	5 490	154	1 201	2 187	11 784	0	0	5 526	31 159
70442	Manufacturing	0	142	0	0	2 423	1 478	32 702	0	0	677	37 422
70443	Construction	0	0	0	0	4 984	1 423	1 204	0	0	1 608	9 219
7045	Transport	0	115	2 987 722	315 967	7 629	6 964	15 449	0	0	12 107	3 345 953
70451	Road transport	0	0	2 987 722	315 873	530	5 285	11 580	0	0	10 010	3 331 000
70452	Water transport	0	0	0	0	658	140	60	0	0	0	858
70453	Railway transport	0	0	0	0	255	45	1 514	0	0	463	2 277
70454	Air transport	0	0	0	94	5 895	1 451	2 295	0	0	1 634	11 369
70455	Pipeline and other transport	0	115	0	0	291	43	0	0	0	0	449
7046	Communication	0	793	1 204	5 395	690	3 765	22 171	0	0	2 437	36 455

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

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		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	14 455	9 301	7	5 906	2 866	2 078	0	0	12 224	46 837
70471	Distributive trades, storage and warehousing	0	47	0	0	834	675	263	0	0	431	2 250
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	14 408	9 301	7	5 072	2 191	1 815	0	0	11 793	44 587
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	8 782	0	6 567	9 002	4 258	43 646	0	0	2 302	74 557
70481	R&D General economic, commercial and labour affairs	0	0	0	0	296	95	73	0	0	0	464
70482	R&D Agriculture, forestry, fishing and hunting	0	6 628	0	1 790	5 615	2 669	25 967	0	0	0	42 669
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	2 154	0	4 777	3 091	1 494	17 606	0	0	2 302	31 424
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	78 391	197 421	33 624	7 708	18 094	8 537	0	0	645	344 420
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	78 191	197 421	31 901	7 546	18 094	8 018	0	0	645	341 816
7055	R&D Environmental protection	0	200	0	1 723	162	0	519	0	0	0	2 604
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
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	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	15 719	20 118	614 030	23 561	19 336	10 546	122 353	0	0	35 658	861 321
7061	Housing development	0	11 156	0	374	9 241	2 427	323	0	0	31 809	55 330
7062	Community development	0	8 962	0	0	6 523	5 930	3 880	0	0	3 570	28 865
7063	Water supply	15 719	0	614 030	23 187	3 448	2 162	118 141	0	0	10	776 697
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	124	27	9	0	0	269	429
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	25 361	0	3 661	14 655	4 389	83 636	0	0	2 078	133 780
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	25 361	0	3 661	14 158	4 023	81 609	0	0	754	129 566
7076	Health n.e.c.	0	0	0	0	497	366	2 027	0	0	1 324	4 214
708	RECREATION, CULTURE AND RELIGION	0	1 434	34 600	11 892	13 342	6 535	9 074	1 137	0	7 269	85 283
7081	Recreational and sporting services	0	26	0	2 513	4 018	1 804	3 086	1 137	0	4 385	16 969
7082	Cultural services	0	565	34 600	8 596	5 252	3 578	5 442	0	0	667	58 700
7083	Broadcasting and publishing services	0	843	0	590	3 590	925	494	0	0	2 217	8 659
7084	Religious and other community services	0	0	0	193	119	57	51	0	0	0	420
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	363	171	1	0	0	0	535

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

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		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	28 504	0	0	2 756	969	974	0	0	1 629	34 832
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	12 404	0	0	74	180	272	0	0	0	12 930
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	670	471	624	0	0	154	1 919
7095	Education not definable by level	0	12 151	0	0	177	21	0	0	0	110	12 459
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	3 949	0	0	1 835	297	78	0	0	1 365	7 524
710	SOCIAL PROTECTION	0	0	0	44 995	47 516	19 362	12 590	0	0	1 038	125 501
7101	Sickness and disability	0	0	0	0	0	1 052	0	0	0	0	1 052
71011	Sickness	0	0	0	0	0	1 052	0	0	0	0	1 052
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	149	4 247	0	0	0	4 396
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	44 995	47 516	18 161	8 343	0	0	1 038	120 053

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	106 776	72 552	122	0	179 450	38	32 548	0	2 623	0	35 171	6 263 656
701	GENERAL PUBLIC SERVICES	0	19 060	363	0	0	19 423	2	0	0	0	0	0	652 787
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0	0	0	462 590
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	462 590
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	551	0	0	0	551	2	0	0	0	0	0	60 714
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	551	0	0	0	551	2	0	0	0	0	0	60 714
7014	Basic research	0	18 509	363	0	0	18 872	0	0	0	0	0	0	128 300
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	1 183
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories	6122 Other inventories						6141	6142	6143	6144		
		6121 Strategic stocks	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	Land	Subsoil assets	Other naturally occurring assets	Intangible non- produced assets	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	30	291	0	0	321	0	0	0	0	0	0	97 823
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	25 505
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	30	291	0	0	321	0	0	0	0	0	0	72 318
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	5 648	52 547	0	0	58 195	0	19 155	0	0	19 155	0	3 810 346
7041	General economic, commercial and labour affairs	0	3 885	22 410	0	0	26 295	0	0	0	0	0	0	160 518
70411	General economic and commercial affairs	0	3 765	22 410	0	0	26 175	0	0	0	0	0	0	154 067
70412	General labour affairs	0	120	0	0	0	120	0	0	0	0	0	0	6 451
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	7 824
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	0	482
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	7 342

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	56	0	0	0	56	0	0	0	0	0	0	9 403
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	4 352
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	56	0	0	0	56	0	0	0	0	0	0	5 051
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 012	8 637	0	0	9 649	0	0	0	0	0	0	87 449
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	31 159
70442	Manufacturing	0	770	8 637	0	0	9 407	0	0	0	0	0	0	46 829
70443	Construction	0	242	0	0	0	242	0	0	0	0	0	0	9 461
7045	Transport	0	0	21 500	0	0	21 500	0	19 155	0	0	0	19 155	3 386 608
70451	Road transport	0	0	21 500	0	0	21 500	0	19 155	0	0	0	19 155	3 371 655
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	858
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	2 277
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	11 369
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	449
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	36 455

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	695	0	0	0	695	0	0	0	0	0	0	47 532
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	2 250
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	695	0	0	0	695	0	0	0	0	0	0	45 282
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	74 557
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	464
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	42 669
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	31 424
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	270	10 881	0	0	11 151	0	13 393	0	2 623	0	16 016	371 587
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	10 881	0	0	10 881	0	13 393	0	2 623	0	16 016	368 713
7055	R&D Environmental protection	0	270	0	0	0	270	0	0	0	0	0	0	2 874
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 61144)
		612 Inventories	6121 Strategic stocks	6122 Other inventories					6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		R '000		R '000	R '000	R '000	R '000	R '000					R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	215	0	0	215	0	0	0	0	0	0	861 536
7061	Housing development	0	0	215	0	0	215	0	0	0	0	0	0	55 545
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	28 865
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	776 697
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	429
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	22 147	8 230	0	0	30 377	0	0	0	0	0	0	164 157
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	22 085	8 230	0	0	30 315	0	0	0	0	0	0	159 881
7076	Health n.e.c.	0	62	0	0	0	62	0	0	0	0	0	0	4 276
708	RECREATION, CULTURE AND RELIGION	0	136	25	122	0	283	36	0	0	0	0	0	85 602
7081	Recreational and sporting services	0	66	0	0	0	66	0	0	0	0	0	0	17 035
7082	Cultural services	0	70	25	122	0	217	36	0	0	0	0	0	58 953
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	8 659
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	420
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	535

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2007/2008 fiscal year

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 61144)
		612 Inventories	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	R '000	R '000					R '000	R '000
709	EDUCATION	0	12	0	0	0	12	0	0	0	0	0	0	34 844
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	12 930
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	1 919
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	12 459
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	12	0	0	0	12	0	0	0	0	0	0	7 536
710	SOCIAL PROTECTION	0	59 473	0	0	0	59 473	0	0	0	0	0	0	184 974
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	1 052
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	1 052
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	4 396
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	59 473	0	0	0	59 473	0	0	0	0	0	0	179 526

Table 4 - Economic classification of the sales of non-financial assets for the 2007/2008 fiscal year

		R '000
31	Sales of non-financial assets	148 375
311	Fixed assets	137 747
3111	Buildings and structures	68 766
31111	Residential buildings	1 186
31112	Non-residential buildings	66 958
31113	Other constructions	622
3112	Machinery and equipment	66 859
31121	Vehicles	46 977
31122	Computer equipment	9 851
31124	Office furniture	2 584
31125	Other	7 447
31126	Books	0
3113	Other fixed assets	2 122
31131	Cultivated assets	0
31132	Intangible fixed assets	2 122
312	Inventories	95
3121	Strategic stocks	0
3122	Other inventories	95
31221	Materials and supplies	0
31222	Work-in-progress	95
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	86
314	Non-produced assets	10 447
3141	Land	0
3142	Subsoil assets	0
3143	Other naturally occurring assets	10 447
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2007/2008 fiscal year

		R '000
32	Net acquisition of financial assets	9 813 037
321	Domestic	9 812 529
3212	Currency and deposits	5 387 373
3213	Securities other than shares	3 481 592
3214	Loans	848 134
3215	Shares and other equity	127 521
3216	Insurance technical services	0
3217	Financial derivatives	-32 091
3218	Other accounts receivable	0
322	Foreign	508
3222	Currency and deposits	0
3223	Securities other than shares	508
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2007/2008 fiscal year

		R '000
33	Net incurrence of liabilities	128 437
331	Domestic	128 437
3312	Currency and deposits	15 838
3313	Securities other than shares	514
3314	Loans	149 469
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	-37 384
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 859 054	11 792 580	14 651 634	8 719 837	26 611 167	35 331 004	49 982 638
701	GENERAL PUBLIC SERVICES	0	5 288 067	5 288 067	0	4 191 822	4 191 822	9 479 889
7011	Executive and legislative services, financial and fiscal affairs,	0	3 948 013	3 948 013	0	2 587 862	2 587 862	6 535 875
70111	Executive and legislative services	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	3 948 013	3 948 013	0	2 587 862	2 587 862	6 535 875
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	25 644	25 644	25 644
70121	Economic aid to developing countries and countries in	0	0	0	0	25 644	25 644	25 644
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	285 236	285 236	0	633 714	633 714	918 950
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	285 236	285 236	0	633 714	633 714	918 950
7014	Basic research	0	1 028 692	1 028 692	0	904 390	904 390	1 933 082
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	26 126	26 126	0	40 212	40 212	66 338
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	7 969 626	7 969 626	7 969 626
7021	Military defence	0	0	0	0	7 969 626	7 969 626	7 969 626
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	769 701	769 701	0	343 310	343 310	1 113 011
7031	Police services	0	52 518	52 518	0	146 473	146 473	198 991
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	717 183	717 183	0	196 837	196 837	914 020
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	3 220 972	3 220 972	0	10 420 541	10 420 541	13 641 513
7041	General economic, commercial and labour affairs	0	1 329 058	1 329 058	0	2 777 110	2 777 110	4 106 168
70411	General economic and commercial affairs	0	1 179 638	1 179 638	0	2 039 760	2 039 760	3 219 398
70412	General labour affairs	0	149 420	149 420	0	737 350	737 350	886 770
7042	Agriculture, forestry, fishing and hunting	0	15 341	15 341	0	446 618	446 618	461 959
70421	Agriculture	0	15 341	15 341	0	215 637	215 637	230 978
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	230 981	230 981	230 981

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	105 915	105 915	0	181 193	181 193	287 108
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	41 969	41 969	0	23 069	23 069	65 038
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	63 946	63 946	0	158 124	158 124	222 070
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	453 704	453 704	0	1 963 376	1 963 376	2 417 080
70441	Mining of mineral resources other than mineral fuels	0	245 863	245 863	0	503 822	503 822	749 685
70442	Manufacturing	0	157 168	157 168	0	1 268 771	1 268 771	1 425 939
70443	Construction	0	50 673	50 673	0	190 783	190 783	241 456
7045	Transport	0	362 293	362 293	0	3 066 973	3 066 973	3 429 266
70451	Road transport	0	170 380	170 380	0	2 704 794	2 704 794	2 875 174
70452	Water transport	0	39 162	39 162	0	24 140	24 140	63 302
70453	Railway transport	0	18 576	18 576	0	9 135	9 135	27 711
70454	Air transport	0	116 848	116 848	0	107 279	107 279	224 127
70455	Pipeline and other transport	0	17 327	17 327	0	221 625	221 625	238 952
7046	Communication	0	145 422	145 422	0	423 141	423 141	568 563

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	242 514	242 514	0	1 173 959	1 173 959	1 416 473
70471	Distributive trades, storage and warehousing	0	39 188	39 188	0	354 722	354 722	393 910
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	203 326	203 326	0	819 237	819 237	1 022 563
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	566 725	566 725	0	388 171	388 171	954 896
70481	R&D General economic, commercial and labour affairs	0	7 897	7 897	0	1 561	1 561	9 458
70482	R&D Agriculture, forestry, fishing and hunting	0	424 789	424 789	0	286 830	286 830	711 619
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	134 039	134 039	0	96 700	96 700	230 739
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	3 080	3 080	3 080
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 117 729	1 117 729	0	1 055 961	1 055 961	2 173 690
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	1 095 293	1 095 293	0	1 045 869	1 045 869	2 141 162
7055	R&D Environmental protection	0	22 436	22 436	0	10 092	10 092	32 528
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	95 714	852 578	948 292	309 330	1 823 221	2 132 551	3 080 843
7061	Housing development	5 602	154 356	159 958	70 504	212 941	283 445	443 403
7062	Community development	90 112	172 778	262 890	238 826	258 917	497 743	760 633
7063	Water supply	0	504 007	504 007	0	1 301 112	1 301 112	1 805 119
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	21 437	21 437	0	50 251	50 251	71 688
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	361 743	273 913	635 656	1 674 463	361 237	2 035 700	2 671 356
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	131	0	131	131
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	361 743	227 388	589 131	1 674 326	215 425	1 889 751	2 478 882
7076	Health n.e.c.	0	46 525	46 525	6	145 812	145 818	192 343
708	RECREATION, CULTURE AND RELIGION	352 086	227 018	579 104	302 072	213 396	515 468	1 094 572
7081	Recreational and sporting services	3 046	142 104	145 150	5 469	91 153	96 622	241 772
7082	Cultural services	341 410	34 789	376 199	289 596	53 243	342 839	719 038
7083	Broadcasting and publishing services	0	39 194	39 194	0	55 068	55 068	94 262
7084	Religious and other community services	0	10 931	10 931	0	13 932	13 932	24 863
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	7 630	0	7 630	7 007	0	7 007	14 637

Table 7 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	71 120	42 580	113 700	317 221	231 805	549 026	662 726
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	14 473	14 473	0	15 145	15 145	29 618
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	29 249	0	29 249	267 089	0	267 089	296 338
7095	Education not definable by level	7 046	0	7 046	9 174	0	9 174	16 220
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	34 825	28 107	62 932	40 958	216 660	257 618	320 550
710	SOCIAL PROTECTION	1 978 391	22	1 978 413	6 116 751	248	6 116 999	8 095 412
7101	Sickness and disability	146 921	0	146 921	1 788 402	0	1 788 402	1 935 323
71011	Sickness	146 921	0	146 921	1 788 402	0	1 788 402	1 935 323
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	326 680	0	326 680	861 904	0	861 904	1 188 584
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	1 504 790	22	1 504 812	3 466 445	248	3 466 693	4 971 505

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	60 003	60 003
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0
70111	Executive and legislative services	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		0	17 706	17 706
7041	General economic, commercial and labor affairs		0	5 956	5 956
70411	General economic and commercial affairs		0	5 956	5 956
70412	General labor affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	0	0
70421	Agriculture		0	0	0
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	11 750	11 750

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
Functional classification				
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	42 297	42 297
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	42 297	42 297
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	Research and Development (Recreation, cultural and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2007/2008 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	0	0	0