

# **Financial statistics of extra-budgetary accounts and funds**

**2001/2002**

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## **TOTAL EXPENDITURE BY EXTRA-BUDGETARY ACCOUNTS AND FUNDS AMOUNTED TO R40 542,1 MILLION FOR THE 2001/2002 FINANCIAL YEAR**

*Total expenditure in respect of national and provincial extra-budgetary accounts and funds amounted to R40 542,1 million for the 2001/2002 financial year (ending 31 March 2002). This reflects an increase of 19,4% compared with the R33 951,3 million for the 2000/2001 financial year (see table A, p.4).*

### **Economic classification of the expenditure by extra-budgetary accounts and funds**

Economic classification of expenditure is in general a measure of the nature and economic effect of government operations on the economy of a country. Five main economically classified expenditure categories exist: current expenditure, capital expenditure, capital transfers, purchases of shares, loans and advances to non-general government institutions, and transfers and loans to other general government institutions and funds.

Current expenditure includes remuneration of employees; other goods and services; interest; subsidies; current transfers to households and current transfers to foreign countries and international institutions. Capital expenditure includes new constructions, purchases of land and existing constructions, purchases of machinery and equipment, intangible and other assets and also capitalised remuneration. Capital transfers include mainly transfers to businesses and households. Purchases of shares, loans and advances to non-general government institutions include transfers to businesses, households, foreign countries and international institutions. Transfers, loans and advances to other general government institutions and funds include transfers to national government, universities and technikons, other extra-budgetary accounts and funds and provincial and local governments.

In contrast to national departments, which keep their accounts on a cash basis, the accounts of extra-budgetary accounts and funds are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities resulting from these transactions are carried over to the next financial year.

The largest contributor to the total expenditure of R40 542,1 million by the extra-budgetary accounts and funds for the 2001/2002 financial year was expenditure on other goods and services (R16 892,2 million) contributing 41,7% to total expenditure, followed by the expenditure on current transfers to households (R10 744,4 million or 26,5%), remuneration of employees (R6 338,5 million or 15,6%), total capital transfers (R3 128,9 million or 7,7%) and total capital expenditure (R2 326,4 million or 5,7%) (see table A, p. 4, columns 3 and 6, and figure 1, p.5).

The large increase of 4600,0% in expenditure not regarded as transactions from R0,2 million in 2000/2001 to R9,4 million in 2001/2002 can mainly be ascribed to fruitless expenditure written off, originated from building contractors who did not fulfil their obligations to the Provincial Housing Funds.

The increase of 48,8% in expenditure on other goods and services from R11 351,4 million in 2000/2001 to R16 892,2 million in 2001/2002 was mainly due to higher expenses by the Special Defence Account and the different SETA's as well as the inclusion of the following institutions as from the 2001/2002 financial year: North West Communication Service, National Home Builders Registration Council, SA Sports Commission, SA Institute for Drug-Free Sport, Freedom Park Trust, Windybrow Centre for the Arts, North West Arts Council, National Film and Video Foundation, Mmabana Cultural Foundation, National Laser Centre Trust, Construction Industry Development Board, SA Civil Aviation Authority and SA Weather Service.

The increase of 46,3% in interest payments from R35,2 million in 2000/2001 to R51,5 million in 2001/2002 can mainly be ascribed to higher amounts paid by the KwaZulu - Natal Conservation Board and the North West Parks and Tourism Board.

The increase of 360,4% in subsidies from R14,4 million in 2000/2001 to R66,3 million in 2001/2002 was due to higher support to house owners earning less than R800 per month as well as refunding of diesel levies to the agricultural, forestry, fishing and mining sectors as from the 2001/2002 financial year.

The increase of 800,0% in current transfers to foreign countries and international institutions from R0,2 million in 2000/2001 to R1,8 million in 2001/2002 was mainly due to subscription fees paid to International Meteorological Organisations by the SA Weather Service as from 2001/2002.

The decrease of 17,8% in new constructions from R1 718,4 million in 2000/2001 to R1 413,3 million in 2001/2002 was mainly due to lesser expenditure on the upgrading of hostels by the Provincial Housing Funds and lesser expenditure on construction works by the Water Trading account.

The increase of 313,8% in purchases of land and existing constructions from R24,6 million in 2000/2001 to R101,8 million in 2001/2002 was mainly due to the purchasing of an office building by the SA Medical Research Council, higher expenditure on the acquisition of properties by the Provincial Housing Funds and the purchases of land by SA National Parks.

The increase of 101,4% in purchases of machinery and equipment from R396,3 million in 2000/2001 to R798,0 million in 2001/2002 can mainly be ascribed to higher purchases of computers and computer software, furniture and motor vehicles.

The decrease of 62,3% in intangible assets from R35,3 million in 2000/2001 to R13,3 million in 2001/2002 was mainly due to the adoption of a new accounting policy by the SA Revenue Service during the previous financial year (2000/2001) in which the net effect (R34,9 million) was taken into account, while only the additions in intangible assets for the year was considered for the 2001/2002 financial year.

The decrease of 34,0% in capital transfers to businesses from R537,3 million in 2000/2001 to R354,4 million in 2001/2002 can mainly be ascribed to lesser provision of doubtful debts of lenders who failed to pay their instalments on housing loans during the 2001/2002 financial year.

The increase of 26,3% in purchases of shares, and loans and advances to households from R368,2 million in 2000/2001 to R465,2 million in 2001/2002 can mainly be ascribed to higher loans to students under the National Student Financial Aid Scheme.

The increase of 25,8% in transfers, loans and advances to national government from R113,8 million in 2000/2001 to R143,2 million in 2001/2002 was mainly due to professional and special services (R11,9 million) paid to national government by the Marine Living Resources Fund, repayment (R19,0 million) to the Department of Trade and Industry by the National Research Foundation and higher reimbursements to government departments by the Compensation Fund.

The decrease of 34,9% in transfers, loans and advances to other extra-budgetary accounts and funds from R185,8 million in 2000/2001 to R120,9 million in 2001/2002 was mainly due to a transfer of R100,0 million in 2000/2001 from the Independent Development Trust to the National Development Agency.

The decrease of 26,2% in transfers, loans and advances to provincial governments from R58,3 million in 2000/2001 to R43,0 million in 2001/2002 can mainly be attributed to a decrease in transfers from the Free State Gambling and Racing Board to the Provincial Paymaster General Account and lesser net profits of Government Motor Transport Trading Accounts paid over to the Provincial Revenue Funds.

**Table A - Total expenditure by extra-budgetary accounts and funds for the 2000/2001 and 2001/2002 financial years according to type of expenditure (economic classification) <sup>1</sup>**

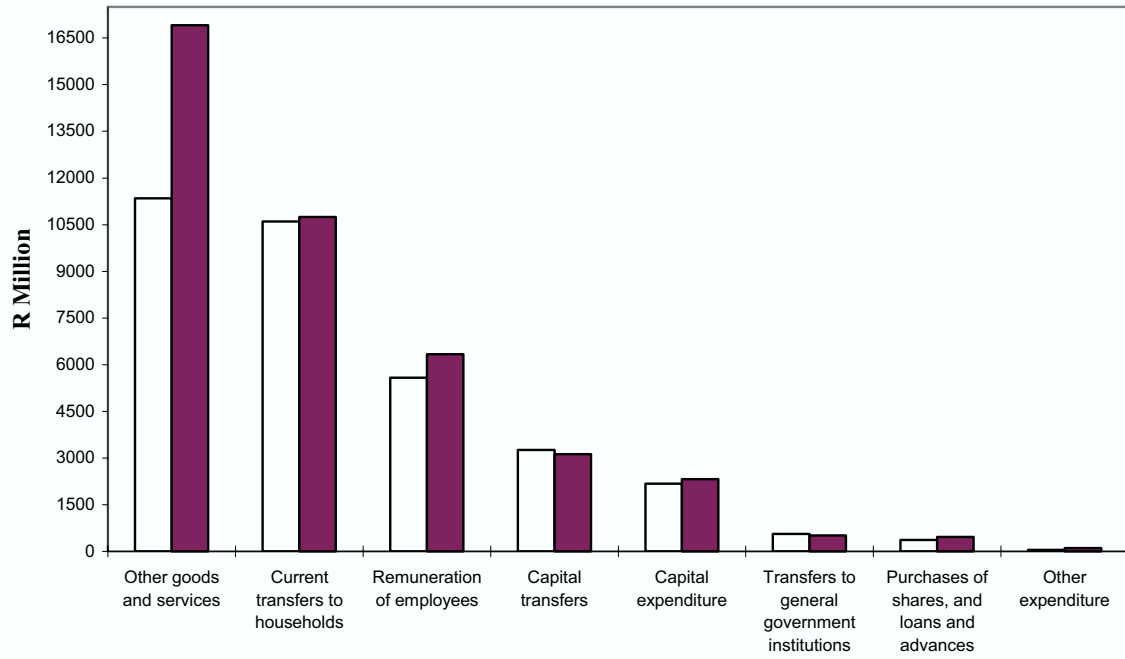
Type of expenditure	R million		Annual percentage change <sup>2</sup>	Percentage of total expenditure	
	2000/2001	2001/2002		2000/2001	2001/2002
<b>Current expenditure</b>					
Remuneration of employees (excluding capitalised remuneration)	5 580,2 *	6 338,5	13,6	16,4	15,6
Other goods and services	11 351,4 *	16 892,2	48,8	33,4	41,7
Interest	35,2	51,5	46,3	0,1	0,1
Subsidies	14,4 *	66,3	360,4	0,0	0,2
Current transfers to households	10 605,1 *	10 744,4	1,3	31,2	26,5
Current transfers to foreign countries and international institutions	0,2	1,8	800,0	0,0	0,0
<b>Total current expenditure</b> a	<b>27 586,5 *</b>	<b>34 094,7</b>	<b>23,6</b>	<b>81,3</b>	<b>84,1</b>
<b>Capital expenditure</b> (including remuneration capitalised)					
New constructions	1 718,4 *	1 413,3	-17,8	5,1	3,5
Purchases of land and existing constructions	24,6 *	101,8	313,8	0,1	0,3
Purchases of machinery and equipment	396,3 *	798,0	101,4	1,2	2,0
Intangible assets	35,3	13,3	-62,3	0,1	0,0
Other	0	0	0,0	0,0	0,0
<b>Total capital expenditure</b> b	<b>2 174,6 *</b>	<b>2 326,4</b>	<b>7,0</b>	<b>6,4</b>	<b>5,7</b>
<b>Capital transfers to -</b>					
Businesses	537,3 *	354,4	-34,0	1,6	0,9
Households	2 726,2 *	2 773,9	1,7	8,0	6,8
Foreign countries and international institutions	0,3	0,6	100,0	0,0	0,0
<b>Total capital transfers</b> c	<b>3 263,8 *</b>	<b>3 128,9</b>	<b>-4,1</b>	<b>9,6</b>	<b>7,7</b>
<b>Purchases of shares, and loans and advances to -</b>					
Businesses	-	-	-	-	-
Households	368,2 *	465,2	26,3	1,1	1,1
Foreign countries and international institutions	-	-	-	-	-
<b>Total purchases of shares, and loans and advances</b> d	<b>368,2 *</b>	<b>465,2</b>	<b>26,3</b>	<b>1,1</b>	<b>1,1</b>
<b>Transfers loans and advances to other general government institutions and funds</b>					
National government	113,8 *	143,2	25,8	0,3	0,4
Universities and technikons	-	-	-	-	-
Other extra-budgetary accounts and funds	185,8 *	120,9	-34,9	0,5	0,3
Provincial governments	58,3	43,0	-26,2	0,2	0,1
Local governments	200,0 *	210,4	5,2	0,6	0,5
<b>Total transfers loans and advances to other general government institutions and funds</b> e	<b>557,9 *</b>	<b>517,5</b>	<b>-7,2</b>	<b>1,6</b>	<b>1,3</b>
<b>Total expenditure not regarded as transactions</b> f	<b>0,2 *</b>	<b>9,4</b>	<b>4600,0</b>	<b>0,0</b>	<b>0,0</b>
<b>Total expenditure by extra-budgetary accounts and funds (g=a+b+c+d+e+f)</b> g	<b>33 951,3 *</b>	<b>40 542,1</b>	<b>19,4</b>	<b>100,0</b>	<b>100,0</b>

1 The sum of the data may not necessarily add up to the totals due to rounding-off of figures.

2 The annual percentage change is the change in the type of expenditure of the current year compared with the same type of expenditure in the previous year, expressed as a percentage.

\* Revised since the previous publication (see par. 16, p. 95)

**Figure 1- Economic classification of the expenditure by extra-budgetary accounts and funds for the 2000/2001 and 2001/2002 financial years**



Source: Stats SA

**Economic classification**

□ 2000/2001 ■ 2001/2002

### **Functional classification of the expenditure by extra-budgetary accounts and funds**

Functional classification of expenditure measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to render various services and objectives to the community. The functional classified expenditure categories are indicated in table B, p. 9.

The largest contributor to the total expenditure (functionally classified) by extra-budgetary accounts and funds for the 2001/2002 financial year was the expenditure on community and social services (R17 746,9 million) contributing 43,8% to total expenditure, followed by expenditure on defence (R7 970,5 million or 19,7%), total expenditure on general services (R5 102,5 million or 12,6%), total expenditure on government enterprises (R4 842,8 million or 11,9%), total expenditure on economic services (R4 526,9 million or 11,2%), and expenditure on housing and community development (R4 024,9 million or 9,9%) (see table B, p. 9, columns 3 and 6, and figure 2, p. 10).

The increase of 24,7% in expenditure on general administration from R2 380,3 million in 2000/2001 to R2 967,9 million in 2001/2002 was mainly due to higher expenditure on other goods and services by the Trading Account for Government Auditing and higher current expenditure and capital expenditure on machinery and equipment by the SA Revenue Service.

The increase of 22,9% in expenditure on basic research from R1 413,5 million in 2000/2001 to R1 736,7 million in 2001/2002 can mainly be ascribed to higher expenditure on other goods and services by the Human Sciences Research Council as well as higher grants and bursaries by the National Research Foundation.

The decrease of 45,8% in expenditure on other general services from R734,0 million in 2000/2001 to R397,9 million in 2001/2002 was mainly due to lesser current expenditure by the Independent Electoral Commission.

The increase of 80,2% in expenditure on defence from R4 423,8 million in 2000/2001 to R7 970,5 million in 2001/2002 can mainly be ascribed to higher current expenditure by the Special Defence Account.

The increase of 97,2% in expenditure on police services from R10,8 million in 2000/2001 to R21,3 million in 2001/2002 was mainly due to higher payments for services rendered to the Police, Private Security, Legal and Correctional Services Sector Education and Training Authority.

The decrease of 16,3% in expenditure on law courts from R395,6 million in 2000/2001 to R331,1 million in 2001/2002 can mainly be ascribed to lesser current expenditure by the Truth and Reconciliation Commission as well as a decrease in the cost of legal aid rendered by the Legal Aid Board.

The increase of 45,4% in expenditure on education from R574,3 million in 2000/2001 to R834,8 million in 2001/2002 was mainly due to higher expenditure on computer equipment by the SA Qualification Authority, increased bursaries and loans to students by the National Student Financial Aid Scheme and higher payments for services rendered to the Education, Training and Development Practices Sector Education and Training Authority.

The increase of 27,7% in expenditure on health services from R188,7 million in 2000/2001 to R240,9 million in 2001/2002 was mainly attributable to higher remuneration paid and purchases of a building by the SA Medical Research Council as well as higher payments for services rendered to the Health and Welfare Sector Education and Training Authority.

The increase of 24,0% in expenditure on recreation and culture from R602,1 million in 2000/2001 to R746,8 million in 2001/2002 was mainly due to the inclusion of the following institutions as from the 2001/2002 financial year: SA Sports Commission, SA Institute for Drug-Free Sport, Freedom Park Trust, Windybrow Centre for the Arts, North West Arts Council, National Film and Video Foundation and Mmabana Cultural Foundation.

The increase of 18,5% in expenditure on environment protection from R586,5 million in 2000/2001 to R695,1 million in 2001/2002 can mainly be ascribed to higher current expenditure and purchases of land by the SA National Parks as well as higher current expenditure and erection of buildings by the North West Parks and Tourism Board.

The increase of 60,3% in expenditure on State Water Schemes and other water services from R79,1 million in 2000/2001 to R126,8 million in 2001/2002 was mainly due to higher current expenditure by the Water Research Commission as well as higher payments for services rendered to the Local Government, Water and Related Services Sector Education and Training Authority.

The increase of 41,8% in expenditure on fuel and energy from R85,0 million in 2000/2001 to R120,5 million in 2001/2002 was mainly due to the inclusion of the National Laser Centre Trust as from the 2001/2002 financial year as well as higher current expenditure and additions and improvements of buildings by the National Electricity Regulator.

The increase of 25,6% in expenditure on agriculture, forestry, fishing and hunting from R605,2 million in 2000/2001 to R760,3 million in 2001/2002 can mainly be ascribed to higher spending on other goods and services by the Agriculture Research Council, higher payments for services rendered to the Primary and Secondary Agriculture Education and Training Authorities and the Forest Industries Education and Training Authority as well as refunding of diesel levies to the agriculture, forestry and fishing sectors in the 2001/2002 financial year.

The increase of 56,3% in expenditure on mining services from R283,9 million in 2000/2001 to R443,8 million in 2001/2002 was mainly due to higher expenditure on services rendered to the Mining Qualification Authority as well as refunding of diesel levies to the mining sector in the 2001/2002 financial year.

Higher expenditure on services rendered to the Chemical Industries Education and Training Authority, Clothing Textiles, Footwear and Leather Sector Education and Training Authority, Food and Beverages Manufacturing Industry Sector Education and Training Authority and Manufacturing, Engineering and Related Services Education and Training Authority was responsible for the increase of 198,2% in expenditure on manufacturing services from R112,0 million in 2000/2001 to R334,0 million in 2001/2002.



The increase of 159,7% in expenditure on construction services from R6,2 million in 2000/2001 to R16,1 million in 2001/2002 was due to higher expenditure on services rendered to the Construction Education and Training Authority and the inclusion of the Construction Industry Development Board as from the 2001/2002 financial year.

The increase of 136,2% in expenditure on transport and communication from R206,5 million in 2000/2001 to R487,8 million in 2001/2002 can mainly be attributed to higher financing of different projects by the Urban Transport Fund, higher expenditure on services rendered to the Information Systems, Electronics and Telecommunication Education and Training Authority and the Transport Education and Training Authority as well as the inclusion of the SA Civil Aviation Authority as from the 2001/2002 financial year.

The increase of 39,5% in expenditure on other economic services from R1 603,4 million in 2000/2001 to R2 237,4 million in 2001/2002 was mainly due to the inclusion of the SA Weather Service as from the 2001/2002 financial year, higher expenditure on services rendered to the Tourism and Hospitality Education and Training Authority, the Banking Sector Education and Training Authority, the Insurance Sector Education and Training Authority, the Services Sector Education and Training Authority, the Wholesale and Retail Sector Education and Training Authority as well as higher current expenditure by SA Tourism, the National Skills Fund, the Financial Services Board and the Competition Commission and Competition Tribunal.

As far as government enterprises are concerned, the increase of 11,1% in expenditure on agriculture, forestry and sea fisheries from R309,5 million in 2000/2001 to R344,0 million in 2001/2002 was mainly due to higher current expenditure by the Industrial Plantations Trading Account.

The increase of 35,4% in expenditure on transport and communication from R482,0 million in 2000/2001 to R652,5 million in 2001/2002 can mainly be ascribed to higher purchases of vehicles by the Government Motor Transport Trading Accounts.

As from 1 July 2001, the South African Government is no longer involved in the provision of reinsurance cover for short-term trade transactions and therefore the Re-insurance Fund for Export Credit and Foreign Investments is excluded from this series which explain the zero amount against the function 'Finance, insurance and real estate'.

**Table B - Total expenditure by extra-budgetary accounts and funds for the 2000/2001 and 2001/2002 financial years according to the type of service (functional classification)<sup>1</sup>**

Type of service	R million		Annual percentage change <sup>2</sup>	Percentage of total expenditure	
	2000/2001	2001/2002		2000/2001	2001/2002
<b>GENERAL GOVERNMENT</b>					
<b>General services</b>					
General administration	2 380,3	2 967,9	24,7	7,0	7,3
Foreign affairs	-	-	-	-	-
Basic research	1 413,5	1 736,7	22,9	4,2	4,3
Other	734,0	397,9	-45,8	2,2	1,0
<b>Total general services</b> a	<b>4 527,8</b>	<b>5 102,5</b>	<b>12,7</b>	<b>13,3</b>	<b>12,6</b>
<b>Defence</b> b	<b>4 423,8</b>	<b>7 970,5</b>	<b>80,2</b>	<b>13,0</b>	<b>19,7</b>
<b>Public order and safety</b>					
Police	10,8	21,3	97,2	-	0,1
Correctional services	-	-	-	-	-
Law courts	395,6	331,1	-16,3	1,2	0,8
<b>Total public order and safety</b> c	<b>406,4</b>	<b>352,4</b>	<b>-13,3</b>	<b>1,2</b>	<b>0,9</b>
<b>Community and social services</b>					
Education	574,3 *	834,8	45,4	1,7	2,1
Health	188,7	240,9	27,7	0,6	0,6
Social security and welfare	11 025,8	11 204,4	1,6	32,5	27,6
Housing and community development	3 904,5 *	4 024,9	3,1	11,5	9,9
Recreation and culture	602,1	746,8	24,0	1,8	1,8
Environment protection	586,5	695,1	18,5	1,7	1,7
<b>Total community and social services</b> d	<b>16 881,9 *</b>	<b>17 746,9</b>	<b>5,1</b>	<b>49,7</b>	<b>43,8</b>
<b>Economic services</b>					
State water schemes and other water services	79,1	126,8	60,3	0,2	0,3
Fuel and energy	85,0	120,5	41,8	0,3	0,3
Agriculture, forestry, fishing and hunting	605,2	760,3	25,6	1,8	1,9
Mining	283,9	443,8	56,3	0,8	1,1
Manufacturing	112,0	334,0	198,2	0,3	0,8
Construction	6,2	16,1	159,7	0,0	0,0
Transport and communication	206,5	487,8	136,2	0,6	1,2
Other economic services	1 603,4	2 237,4	39,5	4,7	5,5
<b>Total economic services</b> e	<b>2 981,2</b>	<b>4 526,9</b>	<b>51,8</b>	<b>8,8</b>	<b>11,2</b>
<b>Total General Government expenditure (f=a+b+c+d+e)</b>	<b>29 221,2 *</b>	<b>35 699,3</b>	<b>22,2</b>	<b>86,1</b>	<b>88,1</b>
<b>GOVERNMENT ENTERPRISES</b>					
Agriculture, forestry and sea fisheries	309,5	344,0	11,1	0,9	0,8
Mining and energy	-	-	-	-	-
Manufacturing	373,6	379,6	1,6	1,1	0,9
Electricity and water services	2 737,5	2 827,3	3,3	8,1	7,0
Trade and catering services	650,6	639,4	-1,7	1,9	1,6
Transport and communication	482,0	652,5	35,4	1,4	1,6
Finance, insurance and real estate	177,0	0,0	-177,0 <sup>3</sup>	0,5	0,0
Community services	-	-	-	-	-
<b>Total Government Enterprises expenditure</b> g	<b>4 730,1</b>	<b>4 842,8</b>	<b>2,4</b>	<b>13,9</b>	<b>11,9</b>
<b>Total expenditure by extra-budgetary accounts and funds h=(e+g)</b> h	<b>33 951,3 *</b>	<b>40 542,1</b>	<b>19,4</b>	<b>100,0</b>	<b>100,0</b>

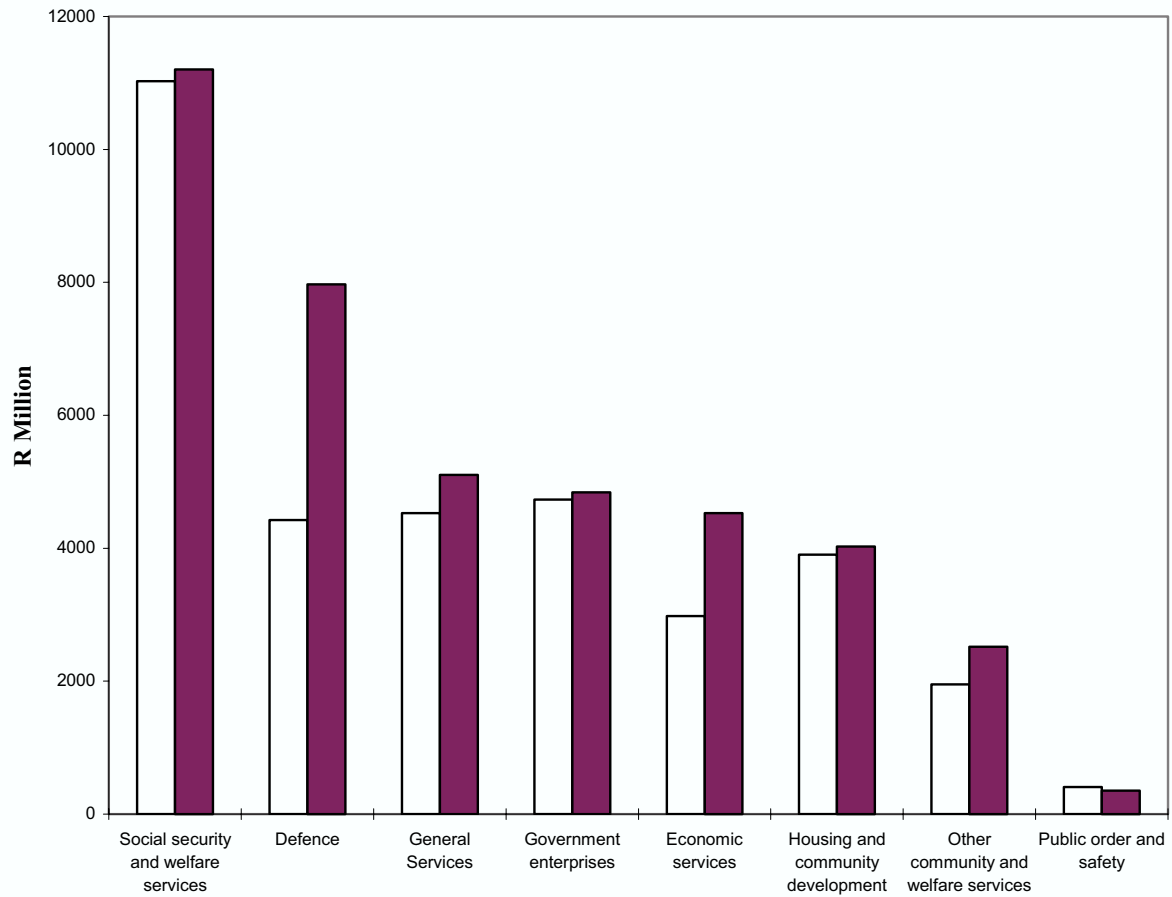
1 The sum of the data may not necessarily add up to the totals due to rounding-off of figures.

2 The annual percentage change is the change in the type of service of the current year compared with the same type of service compared with the previous year, expressed as a percentage.

3 As the change cannot be meaningfully calculated, the nominal change is indicated in Rand million rather than in percentage change.

\* Revised since the previous publication (see par. 16, p. 95)

**Figure 2 -Functional classification of the expenditure of extra-budgetary accounts and funds for the 2000/2001 and 2001/2002 financial years**



Source: Stats SA

Functional classification

□ 2000/2001    ■ 2001/2002

**CONTENTS**

<b>Tables</b>	<b>Page</b>
Table 1	Economic and functional classification of expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Summary..... 13
Table 2	Economic and functional classification of expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Current expenditure..... 19
Table 3	Economic and functional classification of expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital expenditure..... 31
Table 4	Economic and functional classification of expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital transfers..... 43
Table 5	Economic and functional classification of expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Purchases of shares, and loans and advances..... 49
Table 6	Economic and functional classification of expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Current transfers and payments for professional and special services to other general government institutions and funds..... 55
Table 7	Economic and functional classification of expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital transfers, loans and advances to other general government institutions and funds..... 61
Table 8	Economic and functional classification of expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Government consumption expenditure divided between individual and collective services..... 67
Table 9	Economic and functional classification of expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Subsidies paid divided between subsidies on products and subsidies on production..... 73
<b>Annexure A - Notes to the tables for the 2001/2002 financial year.....</b>	<b>79</b>
Explanatory notes .....	85
Glossary .....	97
<b>General information.....</b>	<b>99</b>

**Notes**

<b>Forthcoming issues</b>	<b>Issue</b>	<b>Expected release date</b>
	Financial statistics of extra-budgetary accounts and funds for 2002/2003	31 August 2004
<b>Purpose of this statistical release</b>	This statistical release provides detailed financial statistics of expenditure (economically and functionally classified) by the national and provincial extra-budgetary accounts and funds for the 2001/2002 financial year.	
<b>Expected changes in next issue</b>	No changes are expected.	

**Table 1 - Economic and functional classification of expenditure of extra - budgetary accounts and funds for the 2001/2002 financial year : Summary**

Economic classification  Functional classification	Current expenditure	Capital expenditure	Capital transfers	Purchases of shares loans and advances	Total	Current transfers to other levels of general government	Capital transfers to other levels of general government	Total	Adjustments for statistical purposes	TOTAL
	1	2	3	4	5 (1 - 4)	6	7	8 (6 - 7)	9	10
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>A. GENERAL GOVERNMENT</b>	<b>30 999 363</b>	<b>774 221</b>	<b>3 056 697</b>	<b>453 421</b>	<b>35 283 702</b>	<b>339 667</b>	<b>66 503</b>	<b>406 170</b>	<b>9 387</b>	<b>35 699 259</b>
<b>1. GENERAL SERVICES</b>	<b>4 839 011</b>	<b>220 562</b>	<b>0</b>	<b>0</b>	<b>5 059 573</b>	<b>42 911</b>	<b>0</b>	<b>42 911</b>	<b>0</b>	<b>5 102 484</b>
1.1 General administration	2 799 759	152 182	0	0	2 951 941	15 947	0	15 947	0	2 967 888
1.1.1 Legislation and execution	0	0	0	0	0	0	0	0	0	0
1.1.2 Financial and fiscal services	2 799 759	152 182	0	0	2 951 941	15 947	0	15 947	0	2 967 888
1.2 Foreign affairs	0	0	0	0	0	0	0	0	0	0
1.3 Basic research	1 655 437	56 514	0	0	1 711 951	24 721	0	24 721	0	1 736 672
1.4 Other general services	383 815	11 866	0	0	395 681	2 243	0	2 243	0	397 924
1.4.1 Research and development	9 299	63	0	0	9 362	182	0	182	0	9 544
1.4.2 Other	374 516	11 803	0	0	386 319	2 061	0	2 061	0	388 380
<b>2. DEFENCE</b>	<b>7 969 509</b>	<b>923</b>	<b>0</b>	<b>0</b>	<b>7 970 432</b>	<b>32</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>7 970 464</b>
2.1 Research and development	191 110	0	0	0	191 110	0	0	0	0	191 110
2.2 Other	7 778 399	923	0	0	7 779 322	32	0	32	0	7 779 354
<b>3. PUBLIC ORDER AND SAFETY</b>	<b>336 217</b>	<b>13 640</b>	<b>0</b>	<b>0</b>	<b>349 857</b>	<b>2 283</b>	<b>284</b>	<b>2 567</b>	<b>0</b>	<b>352 424</b>
3.1 Police	18 513	2 543	0	0	21 056	220	0	220	0	21 276
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0	0	0	0
3.1.3 Other	18 513	2 543	0	0	21 056	220	0	220	0	21 276
3.2 Correctional services	0	0	0	0	0	0	0	0	0	0
3.3 Law courts	317 704	11 097	0	0	328 801	2 063	284	2 347	0	331 148

**Table 1 - Economic and functional classification of the expenditure of extra - budgetary accounts and funds for the 2001/2002 financial year : Summary (continued)**

Economic classification  Functional classification	Current expenditure	Capital expenditure	Capital transfers	Purchases of shares loans and advances	Total	Current transfers to other levels of general government	Capital transfers to other levels of general government	Total	Adjustments for statistical purposes	TOTAL
	1	2	3	4	5 (1 - 4)	6	7	8 (6 - 7)	9	10
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
3.4 Research and development	0	0	0	0	0	0	0	0	0	0
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>13 682 028</b>	<b>364 802</b>	<b>3 056 145</b>	<b>453 421</b>	<b>17 556 396</b>	<b>174 426</b>	<b>6 731</b>	<b>181 157</b>	<b>9 387</b>	<b>17 746 940</b>
4.1 Education	351 474	30 277	0	452 493	834 244	595	0	595	0	834 839
4.1.1 Pre-primary, primary and secondary	150 034	29 402	0	0	179 436	214	0	214	0	179 650
4.1.2 Tertiary	201 440	875	0	452 493	654 808	381	0	381	0	655 189
4.1.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.2 Health	219 460	21 124	0	0	240 584	289	0	289	0	240 873
4.2.1 Primary health services	0	0	0	0	0	0	0	0	0	0
4.2.2 Other health services	9 137	1 506	0	0	10 643	39	0	39	0	10 682
4.2.3 Research and development	210 323	19 618	0	0	229 941	250	0	250	0	230 191
4.3 Social security and welfare services	11 089 869	33 417	0	0	11 123 286	81 073	0	81 073	0	11 204 359
4.3.1 Research and development	0	0	0	0	0	0	0	0	0	0
4.3.2 Other	11 089 869	33 417	0	0	11 123 286	81 073	0	81 073	0	11 204 359
4.4 Housing and community amenities	790 410	114 264	3 056 144	928	3 961 746	47 063	6 731	53 794	9 387	4 024 927
4.4.1 Housing	674 552	109 805	2 765 163	928	3 550 448	45 615	6 731	52 346	9 387	3 612 181
4.4.2 Community development	115 858	4 459	290 981	0	411 298	1 448	0	1 448	0	412 746
4.4.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	633 864	69 487	1	0	703 352	43 453	0	43 453	0	746 805
4.5.1 Recreational services	128 138	5 151	1	0	133 290	39 631	0	39 631	0	172 921
4.5.2 Cultural services	482 381	60 859	0	0	543 240	3 671	0	3 671	0	546 911

**Table 1 - Economic and functional classification of the expenditure of extra - budgetary accounts and funds for the 2001/2002 financial year : Summary (continued)**

Economic classification  Functional classification	Current expenditure	Capital expenditure	Capital transfers	Purchases of shares loans and advances	Total	Current transfers to other levels of general government	Capital transfers to other levels of general government	Total	Adjustments for statistical purposes	TOTAL
	1	2	3	4	5 (1 - 4)	6	7	8 (6 - 7)	9	10
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
4.5.3 Broadcasting and publishing services	23 345	3 477	0	0	26 822	151	0	151	0	26 973
4.5.4 Other	0	0	0	0	0	0	0	0	0	0
4.5.5 Research and development	0	0	0	0	0	0	0	0	0	0
4.6 Environmental protection	596 951	96 233	0	0	693 184	1 953	0	1 953	0	695 137
4.6.1 Nature conservation	575 119	90 575	0	0	665 694	1 841	0	1 841	0	667 535
4.6.2 Pollution abatement	0	0	0	0	0	0	0	0	0	0
4.6.3 Sewerage and sanitation	0	0	0	0	0	0	0	0	0	0
4.6.4 Research and development	21 832	5 658	0	0	27 490	112	0	112	0	27 602
<b>5. ECONOMIC SERVICES</b>	<b>4 172 598</b>	<b>174 294</b>	<b>552</b>	<b>0</b>	<b>4 347 444</b>	<b>120 015</b>	<b>59 488</b>	<b>179 503</b>	<b>0</b>	<b>4 526 947</b>
5.1 State water schemes and other water services	125 268	1 257	0	0	126 525	311	0	311	0	126 836
5.1.1 Research and development	84 061	237	0	0	84 298	133	0	133	0	84 431
5.1.2 Other	41 207	1 020	0	0	42 227	178	0	178	0	42 405
5.2 Fuel and energy	107 298	12 861	0	0	120 159	375	0	375	0	120 534
5.2.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.2.2 Other	107 298	12 861	0	0	120 159	375	0	375	0	120 534
5.3 Agriculture, forestry, fishing and hunting	720 213	26 080	0	0	746 293	14 053	0	14 053	0	760 346
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	43 733	4 391	0	0	48 124	198	0	198	0	48 322
5.3.3 Forestry	28 848	14	0	0	28 862	140	0	140	0	29 002
5.3.4 Fishing and hunting	108 035	6 614	0	0	114 649	12 143	0	12 143	0	126 792



**Table 1 - Economic and functional classification of the expenditure of extra - budgetary accounts and funds for the 2001/2002 financial year : Summary (continued)**

Economic classification  Functional classification	Current expenditure	Capital expenditure	Capital transfers	Purchases of shares loans and advances	Total	Current transfers to other levels of general government	Capital transfers to other levels of general government	Total	Adjustments for statistical purposes	TOTAL
	1	2	3	4	5 (1 - 4)	6	7	8 (6 - 7)	9	10
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.3.5 Research and development	539 597	15 061	0	0	554 658	1 572	0	1 572	0	556 230
5.4 Mining	424 721	16 059	2	0	440 782	3 026	0	3 026	0	443 808
5.4.1 Research and development	255 965	14 759	2	0	270 726	2 332	0	2 332	0	273 058
5.4.2 Other	168 756	1 300	0	0	170 056	694	0	694	0	170 750
5.5 Manufacturing	326 421	2 178	0	0	328 599	5 450	0	5 450	0	334 049
5.5.1 Regional development	0	0	0	0	0	0	0	0	0	0
5.5.2 Other	320 886	2 178	0	0	323 064	5 445	0	5 445	0	328 509
5.5.3 Research and development	5 535	0	0	0	5 535	5	0	5	0	5 540
5.6 Construction	12 141	3 893	0	0	16 034	115	0	115	0	16 149
5.6.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.6.2 Other	12 141	3 893	0	0	16 034	115	0	115	0	16 149
5.7 Transport and communication	394 516	31 897	0	0	426 413	1 942	59 488	61 430	0	487 843
5.7.1 Transport	261 028	23 039	0	0	284 067	1 373	59 488	60 861	0	344 928
5.7.1.1 Roads and road transport	1 361	0	0	0	1 361	192	59 488	59 680	0	61 041
5.7.1.2 Other transport	259 667	23 039	0	0	282 706	1 181	0	1 181	0	283 887
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0	0
5.7.2 Communication	133 488	8 858	0	0	142 346	569	0	569	0	142 915
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.7.2.2 Other communication	133 488	8 858	0	0	142 346	569	0	569	0	142 915
5.8 Other economic services	2 062 020	80 069	550	0	2 142 639	94 743	0	94 743	0	2 237 382

**Table 1 - Economic and functional classification of expenditure of extra - budgetary accounts and funds for the 2001/2002 financial year : Summary (continued)**

Economic classification  Functional classification	Current expenditure	Capital expenditure	Capital transfers	Purchases of shares loans and advances	Total	Current transfers to other levels of general government	Capital transfers to other levels of general government	Total	Adjustments for statistical purposes	TOTAL
	1	2	3	4	5 (1 - 4)	6	7	8 (6 - 7)	9	10
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.8.1 Tourism	537 744	30 538	0	0	568 282	1 777	0	1 777	0	570 059
5.8.2 Labour	411 668	9 731	0	0	421 399	47 717	0	47 717	0	469 116
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0	0
5.8.4 Other	1 112 608	39 800	550	0	1 152 958	45 249	0	45 249	0	1 198 207
5.8.5 Research and development	0	0	0	0	0	0	0	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6.1 Other general government institutions and funds	0	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>30 999 363</b>	<b>774 221</b>	<b>3 056 697</b>	<b>453 421</b>	<b>35 283 702</b>	<b>339 667</b>	<b>66 503</b>	<b>406 170</b>	<b>9 387</b>	<b>35 699 259</b>

Table 1 - Economic and functional classification of the expenditure of extra - budgetary accounts and funds for the 2001/2002 financial year : Summary (concluded)

Economic classification  Functional classification	Current expenditure	Capital expenditure	Capital transfers	Purchases of shares loans and advances	Total	Current transfers to other levels of general government	Capital transfers to other levels of general government	Total	Adjustments for statistical purposes	TOTAL
	1	2	3	4	5 (1 - 4)	6	7	8 (6 - 7)	9	10
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>B. GOVERNMENT ENTERPRISES</b>	<b>3 095 279</b>	<b>1 552 205</b>	<b>72 183</b>	<b>11 775</b>	<b>4 731 442</b>	<b>111 376</b>	<b>0</b>	<b>111 376</b>	<b>0</b>	<b>4 842 818</b>
1. Agric., forestry and sea fisheries	328 466	6 285	8 098	436	343 285	751	0	751	0	344 036
2. Mining and energy	0	0	0	0	0	0	0	0	0	0
3. Manufacturing	374 870	4 511	0	0	379 381	210	0	210	0	379 591
4. Electricity and water services	1 400 154	1 247 187	64 085	11 339	2 722 765	104 508	0	104 508	0	2 827 273
5. Trade and catering services	599 378	39 202	0	0	638 580	821	0	821	0	639 401
6. Transport and communication	392 411	255 020	0	0	647 431	5 086	0	5 086	0	652 517
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	<b>3 095 279</b>	<b>1 552 205</b>	<b>72 183</b>	<b>11 775</b>	<b>4 731 442</b>	<b>111 376</b>	<b>0</b>	<b>111 376</b>	<b>0</b>	<b>4 842 818</b>
<b>TOTAL EXPENDITURE ( A + B )</b>	<b>34 094 642</b>	<b>2 326 426</b>	<b>3 128 880</b>	<b>465 196</b>	<b>40 015 144</b>	<b>451 043</b>	<b>66 503</b>	<b>517 546</b>	<b>9 387</b>	<b>40 542 077</b>

**Table 2 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Current expenditure**

Economic classification  Functional classification	Goods and services				Depreciation 15	Total 16 (11 - 15)	Interest 17	Memorandum items	
	Remuneration of employees 11	Maintenance		Other 14				Buildings and structures 18	Machinery and equipment 19
		Buildings and structures 12	Machinery and equipment 13						
		R '000	R '000						
<b>A. GENERAL GOVERNMENT</b>	<b>5 100 222</b>	<b>167 415</b>	<b>218 478</b>	<b>14 360 646</b>	<b>315 485</b>	<b>20 162 246</b>	<b>24 696</b>	<b>0</b>	<b>0</b>
<b>1. GENERAL SERVICES</b>	<b>2 379 515</b>	<b>3 851</b>	<b>16 286</b>	<b>1 829 807</b>	<b>135 019</b>	<b>4 364 478</b>	<b>204</b>	<b>0</b>	<b>0</b>
1.1 General administration	1 672 872	0	0	1 059 280	56 215	2 788 367	44	0	0
1.1.1 Legislation and execution	0	0	0	0	0	0	0	0	0
1.1.2 Financial and fiscal services	1 672 872	0	0	1 059 280	56 215	2 788 367	44	0	0
1.2 Foreign affairs	0	0	0	0	0	0	0	0	0
1.3 Basic research	607 633	3 504	11 716	521 542	47 939	1 192 334	122	0	0
1.4 Other general services	99 010	347	4 570	248 985	30 865	383 777	38	0	0
1.4.1 Research and development	5 101	347	251	2 877	719	9 295	4	0	0
1.4.2 Other	93 909	0	4 319	246 108	30 146	374 482	34	0	0
<b>2. DEFENCE</b>	<b>2 966</b>	<b>6</b>	<b>128 521</b>	<b>7 837 861</b>	<b>155</b>	<b>7 969 509</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.1 Research and development	0	0	0	191 110	0	191 110	0	0	0
2.2 Other	2 966	6	128 521	7 646 751	155	7 778 399	0	0	0
<b>3. PUBLIC ORDER AND SAFETY</b>	<b>118 400</b>	<b>30</b>	<b>478</b>	<b>77 118</b>	<b>5 530</b>	<b>201 556</b>	<b>350</b>	<b>0</b>	<b>0</b>
3.1 Police	8 539	0	10	9 735	229	18 513	0	0	0
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0	0	0
3.1.3 Other	8 539	0	10	9 735	229	18 513	0	0	0
3.2 Correctional services	0	0	0	0	0	0	0	0	0
3.3 Law courts	109 861	30	468	67 383	5 301	183 043	350	0	0

**Table 2 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Current expenditure (continued)**

Economic classification  Functional classification	Current transfers to:									TOTAL 29 ( 16 + 17 ) + ( 20 - 28 ) R '000
	Businesses - Subsidies				Households			Foreign countries 27	International institutions 28	
	Non-financial public enterprises 20	Public financial institutions 21	Extrabudgetary accounts and funds 22	Private 23	NPISH 24	Payments in kind 25	Other 26			
	R '000	R '000	R '000	R '000	R '000	R'000	R '000	R '000	R '000	
<b>A. GENERAL GOVERNMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66 301</b>	<b>3 694</b>	<b>62</b>	<b>10 740 569</b>	<b>266</b>	<b>1 529</b>	<b>30 999 363</b>
<b>1. GENERAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>474 063</b>	<b>266</b>	<b>0</b>	<b>4 839 011</b>
1.1 General administration	0	0	0	0	0	0	11 348	0	0	2 799 759
1.1.1 Legislation and execution	0	0	0	0	0	0	0	0	0	0
1.1.2 Financial and fiscal services	0	0	0	0	0	0	11 348	0	0	2 799 759
1.2 Foreign affairs	0	0	0	0	0	0	0	0	0	0
1.3 Basic research	0	0	0	0	0	0	462 715	266	0	1 655 437
1.4 Other general services	0	0	0	0	0	0	0	0	0	383 815
1.4.1 Research and development	0	0	0	0	0	0	0	0	0	9 299
1.4.2 Other	0	0	0	0	0	0	0	0	0	374 516
<b>2. DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7 969 509</b>
2.1 Research and development	0	0	0	0	0	0	0	0	0	191 110
2.2 Other	0	0	0	0	0	0	0	0	0	7 778 399
<b>3. PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>134 311</b>	<b>0</b>	<b>0</b>	<b>336 217</b>
3.1 Police	0	0	0	0	0	0	0	0	0	18 513
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0	0	0	0
3.1.3 Other	0	0	0	0	0	0	0	0	0	18 513
3.2 Correctional services	0	0	0	0	0	0	0	0	0	0
3.3 Law courts	0	0	0	0	0	0	134 311	0	0	317 704

**Table 2 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Current expenditure (continued)**

Economic classification  Functional classification	Goods and services				Depreciation 15	Total 16 ( 11 - 15 )	Interest 17	Memorandum items	
	Remuneration of employees 11	Maintenance		Other 14				Maintenance	
		Buildings and structures 12	Machinery and equipment 13					Buildings and structures 18	Machinery and equipment 19
3.4 Research and development	0	0	0	0	0	0	0	0	0
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>1 272 531</b>	<b>151 183</b>	<b>32 323</b>	<b>1 963 364</b>	<b>83 841</b>	<b>3 503 242</b>	<b>21 686</b>	<b>0</b>	<b>0</b>
4.1 Education	28 093	0	158	137 929	2 695	168 875	0	0	0
4.1.1 Pre-primary, primary and secondary	22 745	0	93	125 469	1 727	150 034	0	0	0
4.1.2 Tertiary	5 348	0	65	12 460	968	18 841	0	0	0
4.1.3 Research and development	0	0	0	0	0	0	0	0	0
4.2 Health	100 669	39	2 457	109 296	6 972	219 433	27	0	0
4.2.1 Primary health services	0	0	0	0	0	0	0	0	0
4.2.2 Other health services	2 098	39	36	6 818	143	9 134	3	0	0
4.2.3 Research and development	98 571	0	2 421	102 478	6 829	210 299	24	0	0
4.3 Social security and welfare services	382 048	4 665	10 560	726 344	15 783	1 139 400	5 159	0	0
4.3.1 Research and development	0	0	0	0	0	0	0	0	0
4.3.2 Other	382 048	4 665	10 560	726 344	15 783	1 139 400	5 159	0	0
4.4 Housing and community amenities	74 473	136 738	844	556 503	4 451	773 009	1 170	0	0
4.4.1 Housing	20 871	136 738	844	496 914	2 435	657 802	519	0	0
4.4.2 Community development	53 602	0	0	59 589	2 016	115 207	651	0	0
4.4.3 Research and development	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	340 035	3 128	13 893	237 519	24 661	619 236	1 668	0	0
4.5.1 Recreational services	69 896	24	573	51 656	5 978	128 127	11	0	0
4.5.2 Cultural services	263 554	3 104	13 096	173 771	14 303	467 828	1 652	0	0

**Table 2 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Current expenditure (continued)**

Economic classification  Functional classification	Current transfers to:									TOTAL 29 ( 16 + 17 ) + ( 20 - 28 ) R '000
	Businesses - Subsidies				Households			Foreign countries 27	International institutions 28	
	Non-financial public enterprises 20	Public financial institutions 21	Extrabudgetary accounts and funds 22	Private 23	NPISH 24	Payments in kind 25	Other 26			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
3.4 Research and development	0	0	0	0	0	0	0	0	0	0
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24 463</b>	<b>3 694</b>	<b>60</b>	<b>10 128 883</b>	<b>0</b>	<b>0</b>	<b>13 682 028</b>
4.1 Education	0	0	0	0	0	1	182 598	0	0	351 474
4.1.1 Pre-primary, primary and secondary	0	0	0	0	0	0	0	0	0	150 034
4.1.2 Tertiary	0	0	0	0	0	1	182 598	0	0	201 440
4.1.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.2 Health	0	0	0	0	0	0	0	0	0	219 460
4.2.1 Primary health services	0	0	0	0	0	0	0	0	0	0
4.2.2 Other health services	0	0	0	0	0	0	0	0	0	9 137
4.2.3 Research and development	0	0	0	0	0	0	0	0	0	210 323
4.3 Social security and welfare services	0	0	0	0	0	0	9 945 310	0	0	11 089 869
4.3.1 Research and development	0	0	0	0	0	0	0	0	0	0
4.3.2 Other	0	0	0	0	0	0	9 945 310	0	0	11 089 869
4.4 Housing and community amenities	0	0	0	16 231	0	0	0	0	0	790 410
4.4.1 Housing	0	0	0	16 231	0	0	0	0	0	674 552
4.4.2 Community development	0	0	0	0	0	0	0	0	0	115 858
4.4.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	0	0	0	8 232	3 694	59	975	0	0	633 864
4.5.1 Recreational services	0	0	0	0	0	0	0	0	0	128 138
4.5.2 Cultural services	0	0	0	8 232	3 694	0	975	0	0	482 381

**Table 2 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Current expenditure (continued)**

Economic classification  Functional classification	Goods and services				Depreciation 15	Total 16 ( 11 - 15 )	Interest 17	Memorandum items	
	Remuneration of employees 11	Maintenance		Other 14				Maintenance	
		Buildings and structures 12	Machinery and equipment 13					Buildings and structures 18	Machinery and equipment 19
4.5.3 Broadcasting and publishing services	6 585	0	224	12 092	4 380	23 281	5	0	0
4.5.4 Other	0	0	0	0	0	0	0	0	0
4.5.5 Research and development	0	0	0	0	0	0	0	0	0
4.6 Environmental protection	347 213	6 613	4 411	195 773	29 279	583 289	13 662	0	0
4.6.1 Nature conservation	331 473	6 379	3 718	191 934	27 964	561 468	13 651	0	0
4.6.2 Pollution abatement	0	0	0	0	0	0	0	0	0
4.6.3 Sewerage and sanitation	0	0	0	0	0	0	0	0	0
4.6.4 Research and development	15 740	234	693	3 839	1 315	21 821	11	0	0
<b>5. ECONOMIC SERVICES</b>	<b>1 326 810</b>	<b>12 345</b>	<b>40 870</b>	<b>2 652 496</b>	<b>90 940</b>	<b>4 123 461</b>	<b>2 456</b>	<b>0</b>	<b>0</b>
5.1 State water schemes and other water services	6 948	0	1 965	115 595	759	125 267	1	0	0
5.1.1 Research and development	3 647	0	1 870	78 128	415	84 060	1	0	0
5.1.2 Other	3 301	0	95	37 467	344	41 207	0	0	0
5.2 Fuel and energy	55 767	204	204	47 918	1 884	105 977	971	0	0
5.2.1 Research and development	0	0	0	0	0	0	0	0	0
5.2.2 Other	55 767	204	204	47 918	1 884	105 977	971	0	0
5.3 Agriculture, forestry, fishing and hunting	298 194	6 736	7 597	343 983	28 206	684 716	16	0	0
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	6 722	0	204	11 246	458	18 630	0	0	0
5.3.3 Forestry	1 426	0	0	23 090	148	24 664	0	0	0
5.3.4 Fishing and hunting	0	0	0	99 989	3 862	103 851	0	0	0



**Table 2 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Current expenditure (continued)**

Economic classification  Functional classification	Current transfers to:									TOTAL 29 ( 16 + 17 ) + ( 20 - 28 )  R '000
	Businesses - Subsidies				Households			Foreign countries 27	International institutions 28	
	Non-financial public enterprises 20	Public financial institutions 21	Extrabudgetary accounts and funds 22	Private 23	NPISH 24	Payments in kind 25	Other 26			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
4.5.3 Broadcasting and publishing services	0	0	0	0	0	59	0	0	0	23 345
4.5.4 Other	0	0	0	0	0	0	0	0	0	0
4.5.5 Research and development	0	0	0	0	0	0	0	0	0	0
4.6 Environmental protection	0	0	0	0	0	0	0	0	0	596 951
4.6.1 Nature conservation	0	0	0	0	0	0	0	0	0	575 119
4.6.2 Pollution abatement	0	0	0	0	0	0	0	0	0	0
4.6.3 Sewerage and sanitation	0	0	0	0	0	0	0	0	0	0
4.6.4 Research and development	0	0	0	0	0	0	0	0	0	21 832
<b>5. ECONOMIC SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41 838</b>	<b>0</b>	<b>2</b>	<b>3 312</b>	<b>0</b>	<b>1 529</b>	<b>4 172 598</b>
5.1 State water schemes and other water services	0	0	0	0	0	0	0	0	0	125 268
5.1.1 Research and development	0	0	0	0	0	0	0	0	0	84 061
5.1.2 Other	0	0	0	0	0	0	0	0	0	41 207
5.2 Fuel and energy	0	0	0	0	0	0	350	0	0	107 298
5.2.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.2.2 Other	0	0	0	0	0	0	350	0	0	107 298
5.3 Agriculture, forestry, fishing and hunting	0	0	0	33 471	0	0	2 010	0	0	720 213
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	0	0	0	25 103	0	0	0	0	0	43 733
5.3.3 Forestry	0	0	0	4 184	0	0	0	0	0	28 848
5.3.4 Fishing and hunting	0	0	0	4 184	0	0	0	0	0	108 035

**Table 2 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Current expenditure (continued)**

Economic classification  Functional classification	Goods and services				Depreciation 15	Total 16 (11 - 15)	Interest 17	Memorandum items	
	Remuneration of employees 11	Maintenance		Other 14				Maintenance	
		Buildings and structures 12	Machinery and equipment 13					Buildings and structures 18	Machinery and equipment 19
5.3.5 Research and development	290 046	6 736	7 393	209 658	23 738	537 571	16	0	0
5.4 Mining	160 125	0	1 112	242 774	11 639	415 650	18	0	0
5.4.1 Research and development	156 538	0	1 112	86 843	10 768	255 261	18	0	0
5.4.2 Other	3 587	0	0	155 931	871	160 389	0	0	0
5.5 Manufacturing	20 026	0	50	304 352	1 914	326 342	79	0	0
5.5.1 Regional development	0	0	0	0	0	0	0	0	0
5.5.2 Other	20 026	0	50	298 817	1 914	320 807	79	0	0
5.5.3 Research and development	0	0	0	5 535	0	5 535	0	0	0
5.6 Construction	4 845	0	683	6 155	458	12 141	0	0	0
5.6.1 Research and development	0	0	0	0	0	0	0	0	0
5.6.2 Other	4 845	0	683	6 155	458	12 141	0	0	0
5.7 Transport and communication	132 746	741	932	245 157	14 614	394 190	288	0	0
5.7.1 Transport	71 802	0	773	179 828	8 343	260 746	244	0	0
5.7.1.1 Roads and road transport	680	0	0	680	1	1 361	0	0	0
5.7.1.2 Other transport	71 122	0	773	179 148	8 342	259 385	244	0	0
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0
5.7.2 Communication	60 944	741	159	65 329	6 271	133 444	44	0	0
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0
5.7.2.2 Other communication	60 944	741	159	65 329	6 271	133 444	44	0	0
5.8 Other economic services	648 159	4 664	28 327	1 346 562	31 466	2 059 178	1 083	0	0

**Table 2 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Current expenditure (continued)**

Economic classification  Functional classification	Current transfers to:								International institutions 28	TOTAL 29 ( 16 + 17 ) + ( 20 - 28 )  R '000
	Businesses - Subsidies				Households			Foreign countries 27		
	Non-financial public enterprises 20	Public financial institutions 21	Extrabudgetary accounts and funds 22	Private 23	NPISH 24	Payments in kind 25	Other 26			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
5.3.5 Research and development	0	0	0	0	0	0	2 010	0	0	539 597
5.4 Mining	0	0	0	8 367	0	0	686	0	0	424 721
5.4.1 Research and development	0	0	0	0	0	0	686	0	0	255 965
5.4.2 Other	0	0	0	8 367	0	0	0	0	0	168 756
5.5 Manufacturing	0	0	0	0	0	0	0	0	0	326 421
5.5.1 Regional development	0	0	0	0	0	0	0	0	0	0
5.5.2 Other	0	0	0	0	0	0	0	0	0	320 886
5.5.3 Research and development	0	0	0	0	0	0	0	0	0	5 535
5.6 Construction	0	0	0	0	0	0	0	0	0	12 141
5.6.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.6.2 Other	0	0	0	0	0	0	0	0	0	12 141
5.7 Transport and communication	0	0	0	0	0	0	38	0	0	394 516
5.7.1 Transport	0	0	0	0	0	0	38	0	0	261 028
5.7.1.1 Roads and road transport	0	0	0	0	0	0	0	0	0	1 361
5.7.1.2 Other transport	0	0	0	0	0	0	38	0	0	259 667
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0	0
5.7.2 Communication	0	0	0	0	0	0	0	0	0	133 488
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.7.2.2 Other communication	0	0	0	0	0	0	0	0	0	133 488
5.8 Other economic services	0	0	0	0	0	2	228	0	1 529	2 062 020

**Table 2 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Current expenditure (continued)**

Economic classification  Functional classification	Goods and services				Depreciation 15	Total 16 (11 - 15)	Interest 17	Memorandum items	
	Remuneration of employees 11	Maintenance		Other 14				Buildings and structures 18	Machinery and equipment 19
		Buildings and structures 12	Machinery and equipment 13						
		R '000	R '000						
5.8.1 Tourism	89 615	82	14 199	428 106	5 041	537 043	631	0	0
5.8.2 Labour	87 677	0	3 808	316 424	3 557	411 466	44	0	0
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0
5.8.4 Other	470 867	4 582	10 320	602 032	22 868	1 110 669	408	0	0
5.8.5 Research and development	0	0	0	0	0	0	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6.1 Other general government institutions and funds	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL: GENERAL GOVERNMENT</b>	<b>5 100 222</b>	<b>167 415</b>	<b>218 478</b>	<b>14 360 646</b>	<b>315 485</b>	<b>20 162 246</b>	<b>24 696</b>	<b>0</b>	<b>0</b>

**Table 2 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Current expenditure (continued)**

Economic classification  Functional classification	Current transfers to:									TOTAL 29 ( 16 + 17 ) + ( 20 - 28 ) R '000
	Businesses - Subsidies				Households			Foreign countries 27	International institutions 28	
	Non-financial public enterprises 20	Public financial institutions 21	Extrabudgetary accounts and funds 22	Private 23	NPISH 24	Payments in kind 25	Other 26			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
5.8.1 Tourism	0	0	0	0	0	0	70	0	0	537 744
5.8.2 Labour	0	0	0	0	0	0	158	0	0	411 668
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0	0
5.8.4 Other	0	0	0	0	0	2	0	0	1 529	1 112 608
5.8.5 Research and development	0	0	0	0	0	0	0	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6.1 Other general government institutions and funds	0	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0	0
6.6 Costs of raising loans	0	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0	0
<b>TOTAL CURRENT EXPENDITURE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66 301</b>	<b>3 694</b>	<b>62</b>	<b>10 740 569</b>	<b>266</b>	<b>1 529</b>	<b>30 999 363</b>

**Table 2 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Current expenditure (concluded)**

Economic classification  Functional classification	Goods and services				Depreciation 15	Total 16 ( 11 - 15 )	Interest 17	Memorandum items	
	Remuneration of employees  11	Maintenance						Buildings and structures  18	Machinery and equipment  19
		Buildings and structures  12	Machinery and equipment  13	Other  14					
<b>B. GOVERNMENT ENTERPRISES</b>	<b>1 238 287</b>	<b>19 371</b>	<b>51 037</b>	<b>1 607 592</b>	<b>152 191</b>	<b>3 068 478</b>	<b>26 759</b>	<b>822 199</b>	<b>6 144</b>
1. Agric., forestry and sea fisheries	230 230	172	4	98 041	0	328 447	7	12 187	6 144
2. Mining and energy	0	0	0	0	0	0	0	0	0
3. Manufacturing	79 383	930	0	288 982	5 575	374 870	0	0	0
4. Electricity and water services	630 821	850	40 075	699 941	28 437	1 400 124	0	810 012	0
5. Trade and catering services	267 630	17 419	10 958	254 198	22 421	572 626	26 752	0	0
6. Transport and communication	30 223	0	0	266 430	95 758	392 411	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	<b>1 238 287</b>	<b>19 371</b>	<b>51 037</b>	<b>1 607 592</b>	<b>152 191</b>	<b>3 068 478</b>	<b>26 759</b>	<b>822 199</b>	<b>6 144</b>
<b>TOTAL EXPENDITURE ( A + B )</b>	<b>6 338 509</b>	<b>186 786</b>	<b>269 515</b>	<b>15 968 238</b>	<b>467 676</b>	<b>23 230 724</b>	<b>51 455</b>	<b>822 199</b>	<b>6 144</b>

**Table 2 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Current expenditure (concluded)**

Economic classification  Functional classification	Current transfers to:									TOTAL 29 ( 16 + 17 ) + ( 20 - 28 ) R '000
	Businesses - Subsidies				Households			Foreign countries 27	International institutions 28	
	Non-financial public enterprises 20	Public financial institutions 21	Extrabudgetary accounts and funds 22	Private 23	NPISH 24	Payments in kind 25	Other 26			
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>B. GOVERNMENT ENTERPRISES</b>	0	0	0	0	0	0	42	0	0	3 095 279
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	12	0	0	328 466
2. Mining and energy	0	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0	374 870
4. Electricity and water services	0	0	0	0	0	0	30	0	0	1 400 154
5. Trade and catering services	0	0	0	0	0	0	0	0	0	599 378
6. Transport and communication	0	0	0	0	0	0	0	0	0	392 411
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	0	0	0	0	0	0	42	0	0	3 095 279
<b>TOTAL EXPENDITURE ( A + B )</b>	0	0	0	66 301	3 694	62	10 740 611	266	1 529	34 094 642

**Table 3 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital expenditure**

Economic classification  Functional classification	New constructions			Other fixed assets 33	Purchases of land and existing constructions 34	Intangible assets 35
	Residential buildings 30	Non-residential buildings 31	Other constructions 32			
	R '000	R '000	R '000			
<b>A. GENERAL GOVERNMENT</b>	<b>53 320</b>	<b>96 470</b>	<b>32 663</b>	<b>0</b>	<b>100 735</b>	<b>13 321</b>
<b>1. GENERAL SERVICES</b>	<b>0</b>	<b>8 420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13 077</b>
1.1 General administration	0	0	0	0	0	11 404
1.1.1 Legislation and execution	0	0	0	0	0	0
1.1.2 Financial and fiscal services	0	0	0	0	0	11 404
1.2 Foreign affairs	0	0	0	0	0	0
1.3 Basic research	0	8 417	0	0	0	1 673
1.4 Other general services	0	3	0	0	0	0
1.4.1 Research and development	0	0	0	0	0	0
1.4.2 Other	0	3	0	0	0	0
<b>2. DEFENCE</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.1 Research and development	0	0	0	0	0	0
2.2 Other	0	25	0	0	0	0
<b>3. PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
3.1 Police	0	0	0	0	0	0
3.1.1 Traffic control	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0
3.1.3 Other	0	0	0	0	0	0
3.2 Correctional services	0	0	0	0	0	0
3.3 Law courts	0	0	0	0	0	0



**Table 3 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	Purchases of machinery and equipment					Total 41 (30 - 40) R '000	Memorandum items		
	Vehicles 36 R '000	Computer equipment 37 R '000	Computer software 38 R '000	Office furniture 39 R '000	Other machinery and equipment 40 R '000		Capitalised remuneration included in construction 42 R '000	Renovations included in	
								Buildings and structures 43 R '000	Machinery and equipment 44 R '000
<b>A. GENERAL GOVERNMENT</b>	<b>37 095</b>	<b>200 754</b>	<b>38 010</b>	<b>66 331</b>	<b>135 522</b>	<b>774 221</b>	<b>0</b>	<b>3</b>	<b>0</b>
<b>1. GENERAL SERVICES</b>	<b>12 499</b>	<b>96 368</b>	<b>26 954</b>	<b>31 047</b>	<b>32 197</b>	<b>220 562</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.1 General administration	11 318	62 504	26 748	28 618	11 590	152 182	0	0	0
1.1.1 Legislation and execution	0	0	0	0	0	0	0	0	0
1.1.2 Financial and fiscal services	11 318	62 504	26 748	28 618	11 590	152 182	0	0	0
1.2 Foreign affairs	0	0	0	0	0	0	0	0	0
1.3 Basic research	940	29 720	0	1 431	14 333	56 514	0	0	0
1.4 Other general services	241	4 144	206	998	6 274	11 866	0	0	0
1.4.1 Research and development	0	28	3	32	0	63	0	0	0
1.4.2 Other	241	4 116	203	966	6 274	11 803	0	0	0
<b>2. DEFENCE</b>	<b>319</b>	<b>390</b>	<b>0</b>	<b>147</b>	<b>42</b>	<b>923</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.1 Research and development	0	0	0	0	0	0	0	0	0
2.2 Other	319	390	0	147	42	923	0	0	0
<b>3. PUBLIC ORDER AND SAFETY</b>	<b>734</b>	<b>7 205</b>	<b>2 445</b>	<b>2 476</b>	<b>780</b>	<b>13 640</b>	<b>0</b>	<b>0</b>	<b>0</b>
3.1 Police	0	1 200	1 384	- 41	0	2 543	0	0	0
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0	0	0
3.1.3 Other	0	1 200	1 384	- 41	0	2 543	0	0	0
3.2 Correctional services	0	0	0	0	0	0	0	0	0
3.3 Law courts	734	6 005	1 061	2 517	780	11 097	0	0	0

**Table 3 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	New constructions			Other fixed assets 33	Purchases of land and existing constructions 34	Intangible assets 35
	Residential buildings 30	Non-residential buildings 31	Other constructions 32			
	R '000	R '000	R '000			
3.4 Research and development	0	0	0	0	0	0
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>53 320</b>	<b>72 285</b>	<b>11 030</b>	<b>0</b>	<b>100 735</b>	<b>17</b>
4.1 Education	0	0	0	0	0	0
4.1.1 Pre-primary, primary and secondary	0	0	0	0	0	0
4.1.2 Tertiary	0	0	0	0	0	0
4.1.3 Research and development	0	0	0	0	0	0
4.2 Health	0	0	0	0	11 468	0
4.2.1 Primary health services	0	0	0	0	0	0
4.2.2 Other health services	0	0	0	0	0	0
4.2.3 Research and development	0	0	0	0	11 468	0
4.3 Social security and welfare services	0	169	0	0	0	0
4.3.1 Research and development	0	0	0	0	0	0
4.3.2 Other	0	169	0	0	0	0
4.4 Housing and community amenities	53 320	0	0	0	53 576	0
4.4.1 Housing	53 320	0	0	0	53 576	0
4.4.2 Community development	0	0	0	0	0	0
4.4.3 Research and development	0	0	0	0	0	0
4.5 Recreation, culture and religion	0	36 275	445	0	0	17
4.5.1 Recreational services	0	845	0	0	0	17
4.5.2 Cultural services	0	35 273	445	0	0	0

**Table 3 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	Purchases of machinery and equipment					Total 41 (30 - 40) R '000	Memorandum items		
	Vehicles 36 R '000	Computer equipment 37 R '000	Computer software 38 R '000	Office furniture 39 R '000	Other machinery and equipment 40 R '000		Capitalised remuneration included in construction 42 R '000	Renovations included in	
								Buildings and structures 43 R '000	Machinery and equipment 44 R '000
3.4 Research and development	0	0	0	0	0	0	0	0	
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>9 817</b>	<b>63 097</b>	<b>2 699</b>	<b>21 407</b>	<b>30 395</b>	<b>364 802</b>	<b>0</b>	<b>3</b>	<b>0</b>
4.1 Education	0	28 758	0	733	786	30 277	0	0	0
4.1.1 Pre-primary, primary and secondary	0	28 040	0	605	757	29 402	0	0	0
4.1.2 Tertiary	0	718	0	128	29	875	0	0	0
4.1.3 Research and development	0	0	0	0	0	0	0	0	0
4.2 Health	1 132	3 058	0	2 281	3 185	21 124	0	0	0
4.2.1 Primary health services	0	0	0	0	0	0	0	0	0
4.2.2 Other health services	282	338	0	421	465	1 506	0	0	0
4.2.3 Research and development	850	2 720	0	1 860	2 720	19 618	0	0	0
4.3 Social security and welfare services	387	19 509	0	8 625	4 727	33 417	0	0	0
4.3.1 Research and development	0	0	0	0	0	0	0	0	0
4.3.2 Other	387	19 509	0	8 625	4 727	33 417	0	0	0
4.4 Housing and community amenities	50	2 571	1 838	1 515	1 394	114 264	0	0	0
4.4.1 Housing	50	1 321	731	807	0	109 805	0	0	0
4.4.2 Community development	0	1 250	1 107	708	1 394	4 459	0	0	0
4.4.3 Research and development	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	2 402	5 756	861	6 232	17 499	69 487	0	3	0
4.5.1 Recreational services	731	1 525	533	1 284	216	5 151	0	0	0
4.5.2 Cultural services	1 540	3 798	328	4 870	14 605	60 859	0	3	0

**Table 3 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	New constructions			Other fixed assets 33	Purchases of land and existing constructions 34	Intangible assets 35
	Residential buildings 30	Non-residential buildings 31	Other constructions 32			
	R '000	R '000	R '000			
4.5.3 Broadcasting and publishing services	0	157	0	0	0	0
4.5.4 Other	0	0	0	0	0	0
4.5.5 Research and development	0	0	0	0	0	0
4.6 Environmental protection	0	35 841	10 585	0	35 691	0
4.6.1 Nature conservation	0	35 002	10 585	0	35 691	0
4.6.2 Pollution abatement	0	0	0	0	0	0
4.6.3 Sewerage and sanitation	0	0	0	0	0	0
4.6.4 Research and development	0	839	0	0	0	0
<b>5. ECONOMIC SERVICES</b>	<b>0</b>	<b>15 740</b>	<b>21 633</b>	<b>0</b>	<b>0</b>	<b>227</b>
5.1 State water schemes and other water services	0	0	0	0	0	0
5.1.1 Research and development	0	0	0	0	0	0
5.1.2 Other	0	0	0	0	0	0
5.2 Fuel and energy	0	8 100	0	0	0	0
5.2.1 Research and development	0	0	0	0	0	0
5.2.2 Other	0	8 100	0	0	0	0
5.3 Agriculture, forestry, fishing and hunting	0	3 927	0	0	0	0
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0
5.3.2 Agriculture	0	3 421	0	0	0	0
5.3.3 Forestry	0	0	0	0	0	0
5.3.4 Fishing and hunting	0	0	0	0	0	0

**Table 3 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	Purchases of machinery and equipment					Total 41 (30 - 40) R '000	Memorandum items		
	Vehicles 36 R '000	Computer equipment 37 R '000	Computer software 38 R '000	Office furniture 39 R '000	Other machinery and equipment 40 R '000		Capitalised remuneration included in construction 42 R '000	Renovations included in	
								Buildings and structures 43 R '000	Machinery and equipment 44 R '000
4.5.3 Broadcasting and publishing services	131	433	0	78	2 678	3 477	0	0	0
4.5.4 Other	0	0	0	0	0	0	0	0	0
4.5.5 Research and development	0	0	0	0	0	0	0	0	0
4.6 Environmental protection	5 846	3 445	0	2 021	2 804	96 233	0	0	0
4.6.1 Nature conservation	2 289	3 102	0	2 021	1 885	90 575	0	0	0
4.6.2 Pollution abatement	0	0	0	0	0	0	0	0	0
4.6.3 Sewerage and sanitation	0	0	0	0	0	0	0	0	0
4.6.4 Research and development	3 557	343	0	0	919	5 658	0	0	0
<b>5. ECONOMIC SERVICES</b>	<b>13 726</b>	<b>33 694</b>	<b>5 912</b>	<b>11 254</b>	<b>72 108</b>	<b>174 294</b>	<b>0</b>	<b>0</b>	<b>0</b>
5.1 State water schemes and other water services	0	751	0	487	19	1 257	0	0	0
5.1.1 Research and development	0	174	0	44	19	237	0	0	0
5.1.2 Other	0	577	0	443	0	1 020	0	0	0
5.2 Fuel and energy	184	1 665	811	46	2 055	12 861	0	0	0
5.2.1 Research and development	0	0	0	0	0	0	0	0	0
5.2.2 Other	184	1 665	811	46	2 055	12 861	0	0	0
5.3 Agriculture, forestry, fishing and hunting	747	6 206	93	2 184	12 923	26 080	0	0	0
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	0	353	89	48	480	4 391	0	0	0
5.3.3 Forestry	0	0	4	0	10	14	0	0	0
5.3.4 Fishing and hunting	0	1 902	0	175	4 537	6 614	0	0	0

**Table 3 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	New constructions			Other fixed assets 33	Purchases of land and existing constructions 34	Intangible assets 35
	Residential buildings 30	Non-residential buildings 31	Other constructions 32			
	R '000	R '000	R '000			
5.3.5 Research and development	0	506	0	0	0	0
5.4 Mining	0	0	0	0	0	0
5.4.1 Research and development	0	0	0	0	0	0
5.4.2 Other	0	0	0	0	0	0
5.5 Manufacturing	0	0	0	0	0	0
5.5.1 Regional development	0	0	0	0	0	0
5.5.2 Other	0	0	0	0	0	0
5.5.3 Research and development	0	0	0	0	0	0
5.6 Construction	0	0	0	0	0	0
5.6.1 Research and development	0	0	0	0	0	0
5.6.2 Other	0	0	0	0	0	0
5.7 Transport and communication	0	0	0	0	0	0
5.7.1 Transport	0	0	0	0	0	0
5.7.1.1 Roads and road transport	0	0	0	0	0	0
5.7.1.2 Other transport	0	0	0	0	0	0
5.7.1.3 Research and development	0	0	0	0	0	0
5.7.2 Communication	0	0	0	0	0	0
5.7.2.1 Research and development	0	0	0	0	0	0
5.7.2.2 Other communication	0	0	0	0	0	0
5.8 Other economic services	0	3 713	21 633	0	0	227

**Table 3 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	Purchases of machinery and equipment					Total 41 (30 - 40) R '000	Memorandum items		
	Vehicles 36 R '000	Computer equipment 37 R '000	Computer software 38 R '000	Office furniture 39 R '000	Other machinery and equipment 40 R '000		Capitalised remuneration included in construction 42 R '000	Renovations included in	
								Buildings and structures 43 R '000	Machinery and equipment 44 R '000
5.3.5 Research and development	747	3 951	0	1 961	7 896	15 061	0	0	0
5.4 Mining	1 738	1 406	14	1 000	11 901	16 059	0	0	0
5.4.1 Research and development	1 738	955	0	178	11 888	14 759	0	0	0
5.4.2 Other	0	451	14	822	13	1 300	0	0	0
5.5 Manufacturing	95	1 001	453	393	236	2 178	0	0	0
5.5.1 Regional development	0	0	0	0	0	0	0	0	0
5.5.2 Other	95	1 001	453	393	236	2 178	0	0	0
5.5.3 Research and development	0	0	0	0	0	0	0	0	0
5.6 Construction	0	1 510	688	1 456	239	3 893	0	0	0
5.6.1 Research and development	0	0	0	0	0	0	0	0	0
5.6.2 Other	0	1 510	688	1 456	239	3 893	0	0	0
5.7 Transport and communication	9 915	5 691	2 990	699	12 602	31 897	0	0	0
5.7.1 Transport	8 805	2 095	0	389	11 750	23 039	0	0	0
5.7.1.1 Roads and road transport	0	0	0	0	0	0	0	0	0
5.7.1.2 Other transport	8 805	2 095	0	389	11 750	23 039	0	0	0
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0
5.7.2 Communication	1 110	3 596	2 990	310	852	8 858	0	0	0
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0
5.7.2.2 Other communication	1 110	3 596	2 990	310	852	8 858	0	0	0
5.8 Other economic services	1 047	15 464	863	4 989	32 133	80 069	0	0	0

**Table 3 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	New constructions			Other fixed assets 33	Purchases of land and existing constructions 34	Intangible assets 35
	Residential buildings 30	Non-residential buildings 31	Other constructions 32			
	R '000	R '000	R '000			
5.8.1 Tourism	0	2 851	21 633	0	0	0
5.8.2 Labour	0	0	0	0	0	0
5.8.3 Export trade promotion	0	0	0	0	0	0
5.8.4 Other	0	862	0	0	0	227
5.8.5 Research and development	0	0	0	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6.1 Other general government institutions and funds	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>53 320</b>	<b>96 470</b>	<b>32 663</b>	<b>0</b>	<b>100 735</b>	<b>13 321</b>



**Table 3 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	Purchases of machinery and equipment					Total 41 (30 - 40) R '000	Memorandum items		
	Vehicles 36 R '000	Computer equipment 37 R '000	Computer software 38 R '000	Office furniture 39 R '000	Other machinery and equipment 40 R '000		Capitalised remuneration included in construction 42 R '000	Renovations included in	
								Buildings and structures 43 R '000	Machinery and equipment 44 R '000
5.8.1 Tourism	239	1239	64	1283	3229	30 538	0	0	0
5.8.2 Labour	0	6 723	463	1 061	1 484	9 731	0	0	0
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0
5.8.4 Other	808	7 502	336	2 645	27 420	39 800	0	0	0
5.8.5 Research and development	0	0	0	0	0	0	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6.1 Other general government institutions and funds	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>37 095</b>	<b>200 754</b>	<b>38 010</b>	<b>66 331</b>	<b>135 522</b>	<b>774 221</b>	<b>0</b>	<b>3</b>	<b>0</b>

**Table 3 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital expenditure (continued)**

Economic classification  Functional classification	New constructions			Other fixed assets 33	Purchases of land and existing constructions 34	Intangible assets 35
	Residential buildings 30	Non-residential buildings 31	Other constructions 32			
	R '000	R '000	R '000			
<b>B. GOVERNMENT ENTERPRISES</b>	<b>0</b>	<b>36 772</b>	<b>1 194 040</b>	<b>0</b>	<b>1 092</b>	<b>0</b>
1. Agric., forestry and sea fisheries	0	0	436	0	1 092	0
2. Mining and energy	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0
4. Electricity and water services	0	5 388	1 182 775	0	0	0
5. Trade and catering services	0	19 469	10 829	0	0	0
6. Transport and communication	0	11 915	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	<b>0</b>	<b>36 772</b>	<b>1 194 040</b>	<b>0</b>	<b>1 092</b>	<b>0</b>
<b>TOTAL EXPENDITURE ( A + B )</b>	<b>53 320</b>	<b>133 242</b>	<b>1 226 703</b>	<b>0</b>	<b>101 827</b>	<b>13 321</b>

**Table 3 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital expenditure (concluded)**

Economic classification  Functional classification	Purchases of machinery and equipment					Total 41 (30 - 40)	Memorandum items		
	Vehicles 36	Computer equipment 37	Computer software 38	Office furniture 39	Other machinery and equipment 40		Capitalised remuneration included in construction 42	Renovations included in	
								Buildings and structures 43	Machinery and equipment 44
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>B. GOVERNMENT ENTERPRISES</b>	<b>245 365</b>	<b>8 030</b>	<b>0</b>	<b>2 340</b>	<b>64 566</b>	<b>1 552 205</b>	<b>5 707</b>	<b>44 245</b>	<b>5 609</b>
1. Agric., forestry and sea fisheries	0	153	0	155	4 449	6 285	0	0	0
2. Mining and energy	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	73	4 438	4 511	0	0	0
4. Electricity and water services	68	4 833	0	724	53 399	1 247 187	5 707	32 330	5 609
5. Trade and catering services	2 317	3 044	0	1 388	2 155	39 202	0	0	0
6. Transport and communication	242 980	0	0	0	125	255 020	0	11 915	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	<b>245 365</b>	<b>8 030</b>	<b>0</b>	<b>2 340</b>	<b>64 566</b>	<b>1 552 205</b>	<b>5 707</b>	<b>44 245</b>	<b>5 609</b>
<b>TOTAL EXPENDITURE ( A + B )</b>	<b>282 460</b>	<b>208 784</b>	<b>38 010</b>	<b>68 671</b>	<b>200 088</b>	<b>2 326 426</b>	<b>5 707</b>	<b>44 248</b>	<b>5 609</b>

Table 4 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital transfers

Economic classification  Functional classification	Businesses				Households		Foreign countries 51	International institutions 52	Exchange losses 53	Total 54 (45 - 53)
	Non-financial public enterprises 45	Public financial institutions 46	Extra-budgetary accounts and funds 47	Private 48	NPISH 49	Other individuals 50				
	R '000	R '000	R '000	R '000	R '000	R '000				
<b>A. GENERAL GOVERNMENT</b>	0	0	0	282 231	290 981	2 482 932	0	0	553	3 056 697
<b>1. GENERAL SERVICES</b>	0	0	0	0	0	0	0	0	0	0
1.1 General administration	0	0	0	0	0	0	0	0	0	0
1.1.1 Legislation and execution	0	0	0	0	0	0	0	0	0	0
1.1.2 Financial and fiscal services	0	0	0	0	0	0	0	0	0	0
1.2 Foreign affairs	0	0	0	0	0	0	0	0	0	0
1.3 Basic research	0	0	0	0	0	0	0	0	0	0
1.4 Other general services	0	0	0	0	0	0	0	0	0	0
1.4.1 Research and development	0	0	0	0	0	0	0	0	0	0
1.4.2 Other	0	0	0	0	0	0	0	0	0	0
<b>2. DEFENCE</b>	0	0	0	0	0	0	0	0	0	0
2.1 Research and development	0	0	0	0	0	0	0	0	0	0
2.2 Other	0	0	0	0	0	0	0	0	0	0
<b>3. PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0	0
3.1 Police	0	0	0	0	0	0	0	0	0	0
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0	0	0	0
3.1.3 Other	0	0	0	0	0	0	0	0	0	0
3.2 Correctional services	0	0	0	0	0	0	0	0	0	0
3.3 Law courts	0	0	0	0	0	0	0	0	0	0

Table 4 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital transfers (continued)

Economic classification  Functional classification	Businesses				Households		Foreign countries 51	International institutions 52	Exchange losses 53	Total 54 (45 - 53)
	Non-financial public enterprises 45	Public financial institutions 46	Extra-budgetary accounts and funds 47	Private 48	NPISH 49	Other individuals 50				
	R '000	R '000	R '000	R '000	R '000	R '000				
3.4 Research and development	0	0	0	0	0	0	0	0	0	0
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282 231</b>	<b>290 981</b>	<b>2 482 932</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3 056 145</b>
4.1 Education	0	0	0	0	0	0	0	0	0	0
4.1.1 Pre-primary, primary and secondary	0	0	0	0	0	0	0	0	0	0
4.1.2 Tertiary	0	0	0	0	0	0	0	0	0	0
4.1.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.2 Health	0	0	0	0	0	0	0	0	0	0
4.2.1 Primary health care services	0	0	0	0	0	0	0	0	0	0
4.2.2 Other health services	0	0	0	0	0	0	0	0	0	0
4.2.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.3 Social security and welfare services	0	0	0	0	0	0	0	0	0	0
4.3.1 Research and development	0	0	0	0	0	0	0	0	0	0
4.3.2 Other	0	0	0	0	0	0	0	0	0	0
4.4 Housing and community amenities	0	0	0	282 231	290 981	2 482 932	0	0	0	3 056 144
4.4.1 Housing	0	0	0	282 231	0	2 482 932	0	0	0	2 765 163
4.4.2 Community development	0	0	0	0	290 981	0	0	0	0	290 981
4.4.3 Research and development	0	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	0	0	0	0	0	0	0	0	1	1
4.5.1 Recreational services	0	0	0	0	0	0	0	0	1	1
4.5.2 Cultural services	0	0	0	0	0	0	0	0	0	0

Table 4 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital transfers (continued)

Economic classification  Functional classification	Businesses				Households		Foreign countries 51	International institutions 52	Exchange losses 53	Total 54 (45 - 53)
	Non-financial public enterprises 45	Public financial institutions 46	Extra-budgetary accounts and funds 47	Private 48	NPISH 49	Other individuals 50				
	R '000	R '000	R '000	R '000	R '000	R '000				
4.5.3 Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
4.5.4 Other	0	0	0	0	0	0	0	0	0	0
4.5.5 Research and development	0	0	0	0	0	0	0	0	0	0
4.6 Environmental protection	0	0	0	0	0	0	0	0	0	0
4.6.1 Nature conservation	0	0	0	0	0	0	0	0	0	0
4.6.2 Pollution abatement	0	0	0	0	0	0	0	0	0	0
4.6.3 Sewerage and sanitation	0	0	0	0	0	0	0	0	0	0
4.6.4 Research and development	0	0	0	0	0	0	0	0	0	0
<b>5. ECONOMIC SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>552</b>	<b>552</b>
5.1 State water schemes and other water services	0	0	0	0	0	0	0	0	0	0
5.1.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.1.2 Other	0	0	0	0	0	0	0	0	0	0
5.2 Fuel and energy	0	0	0	0	0	0	0	0	0	0
5.2.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.2.2 Other	0	0	0	0	0	0	0	0	0	0
5.3 Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	0	0	0	0	0	0	0	0	0	0
5.3.3 Forestry	0	0	0	0	0	0	0	0	0	0
5.3.4 Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 4 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital transfers (continued)

Economic classification  Functional classification	Businesses				Households		Foreign countries 51	International institutions 52	Exchange losses 53	Total 54 (45 - 53)
	Non-financial public enterprises 45	Public financial institutions 46	Extra-budgetary accounts and funds 47	Private 48	NPISH 49	Other individuals 50				
	R '000	R '000	R '000	R '000	R '000	R '000				
5.3.5 Research and development	0	0	0	0	0	0	0	0	0	0
5.4 Mining	0	0	0	0	0	0	0	0	2	2
5.4.1 Research and development	0	0	0	0	0	0	0	0	2	2
5.4.2 Other	0	0	0	0	0	0	0	0	0	0
5.5 Manufacturing	0	0	0	0	0	0	0	0	0	0
5.5.1 Regional development	0	0	0	0	0	0	0	0	0	0
5.5.2 Other	0	0	0	0	0	0	0	0	0	0
5.5.3 Research and development	0	0	0	0	0	0	0	0	0	0
5.6 Construction	0	0	0	0	0	0	0	0	0	0
5.6.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.6.2 Other	0	0	0	0	0	0	0	0	0	0
5.7 Transport and communication	0	0	0	0	0	0	0	0	0	0
5.7.1 Transport	0	0	0	0	0	0	0	0	0	0
5.7.1.1 Roads and road transport	0	0	0	0	0	0	0	0	0	0
5.7.1.2 Other transport	0	0	0	0	0	0	0	0	0	0
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0	0
5.7.2 Communication	0	0	0	0	0	0	0	0	0	0
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0	0
5.7.2.2 Other communication	0	0	0	0	0	0	0	0	0	0
5.8 Other economic services	0	0	0	0	0	0	0	0	550	550

Table 4 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital transfers (continued)

Economic classification  Functional classification	Businesses				Households		Foreign countries 51	International institutions 52	Exchange losses 53	Total 54 (45 - 53)
	Non-financial public enterprises 45	Public financial institutions 46	Extra-budgetary accounts and funds 47	Private 48	NPISH 49	Other individuals 50				
	R '000	R '000	R '000	R '000	R '000	R '000				
5.8.1 Tourism	0	0	0	0	0	0	0	0	0	0
5.8.2 Labour	0	0	0	0	0	0	0	0	0	0
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0	0
5.8.4 Other	0	0	0	0	0	0	0	0	550	550
5.8.5 Research and development	0	0	0	0	0	0	0	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6.1 Other general government institutions and funds	0	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0	0
6.6 Costs of raising loans	0	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>282 231</b>	<b>290 981</b>	<b>2 482 932</b>	<b>0</b>	<b>0</b>	<b>553</b>	<b>3 056 697</b>



Table 4 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year: Capital transfers (concluded)

Economic classification	Businesses				Households		Foreign countries	International institutions	Exchange losses	Total 54 (45 - 53)
	Non-financial public enterprises 45	Public financial institutions 46	Extra-budgetary accounts and funds 47	Private 48	NPISH 49	Other individuals 50				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>B. GOVERNMENT ENTERPRISES</b>	9 085	55 000	0	8 098	0	0	0	0	0	72 183
1. Agric., forestry and sea fisheries	0	0	0	8 098	0	0	0	0	0	8 098
2. Mining and energy	0	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0	0
4. Electricity and water services	9 085	55 000	0	0	0	0	0	0	0	64 085
5. Trade and catering services	0	0	0	0	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	<b>9 085</b>	<b>55 000</b>	<b>0</b>	<b>8 098</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72 183</b>
<b>TOTAL EXPENDITURE ( A + B )</b>	<b>9 085</b>	<b>55 000</b>	<b>0</b>	<b>290 329</b>	<b>290 981</b>	<b>2 482 932</b>	<b>0</b>	<b>0</b>	<b>553</b>	<b>3 128 880</b>

**Table 5 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Purchases of shares, loans and advances**

Economic classification  Functional classification	Businesses				Households		Foreign countries 61	International Intstitutions 62	TOTAL 63 (55 - 62)
	Non-financial public enterprises 55	Public financial institutions 56	Extra-budgetary accounts and funds 57	Private 58	NPISH 59	Other Individuals 60			
	R '000	R '000	R '000	R '000	R '000	R '000			
<b>A. GENERAL GOVERNMENT</b>	0	0	0	0	0	453 421	0	0	453 421
<b>1. GENERAL SERVICES</b>	0	0	0	0	0	0	0	0	0
1.1 General administration	0	0	0	0	0	0	0	0	0
1.1.1 Legislation and execution	0	0	0	0	0	0	0	0	0
1.1.2 Financial and fiscal services	0	0	0	0	0	0	0	0	0
1.2 Foreign affairs	0	0	0	0	0	0	0	0	0
1.3 Basic research	0	0	0	0	0	0	0	0	0
1.4 Other general services	0	0	0	0	0	0	0	0	0
1.4.1 Research and development	0	0	0	0	0	0	0	0	0
1.4.2 Other	0	0	0	0	0	0	0	0	0
<b>2. DEFENCE</b>	0	0	0	0	0	0	0	0	0
2.1 Research and development	0	0	0	0	0	0	0	0	0
2.2 Other	0	0	0	0	0	0	0	0	0
<b>3. PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0
3.1 Police	0	0	0	0	0	0	0	0	0
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0	0	0
3.1.3 Other	0	0	0	0	0	0	0	0	0
3.2 Correctional services	0	0	0	0	0	0	0	0	0
3.3 Law courts	0	0	0	0	0	0	0	0	0

**Table 5 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Purchases of shares, loans and advances (continued)**

Economic classification  Functional classification	Businesses				Households		Foreign countries 61	International Intstitutions 62	TOTAL 63 (55 - 62)
	Non-financial public enterprises 55	Public financial institutions 56	Extra-budgetary accounts and funds 57	Private 58	NPISH 59	Other Individuals 60			
	R '000	R '000	R '000	R '000	R '000	R '000			
3.4 Research and development	0	0	0	0	0	0	0	0	0
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>453 421</b>	<b>0</b>	<b>0</b>	<b>453 421</b>
4.1 Education	0	0	0	0	0	452 493	0	0	452 493
4.1.1 Pre-primary, primary and secondary	0	0	0	0	0	0	0	0	0
4.1.2 Tertiary	0	0	0	0	0	452 493	0	0	452 493
4.1.3 Research and development	0	0	0	0	0	0	0	0	0
4.2 Health	0	0	0	0	0	0	0	0	0
4.2.1 Primary health care services	0	0	0	0	0	0	0	0	0
4.2.2 Other health services	0	0	0	0	0	0	0	0	0
4.2.3 Research and development	0	0	0	0	0	0	0	0	0
4.3 Social security and welfare services	0	0	0	0	0	0	0	0	0
4.3.1 Research and development	0	0	0	0	0	0	0	0	0
4.3.2 Other	0	0	0	0	0	0	0	0	0
4.4 Housing and community amenities	0	0	0	0	0	928	0	0	928
4.4.1 Housing	0	0	0	0	0	928	0	0	928
4.4.2 Community development	0	0	0	0	0	0	0	0	0
4.4.3 Research and development	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	0	0	0	0	0	0	0	0	0
4.5.1 Recreational services	0	0	0	0	0	0	0	0	0
4.5.2 Cultural services	0	0	0	0	0	0	0	0	0

**Table 5 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Purchases of shares, loans and advances (continued)**

Economic classification  Functional classification	Businesses				Households		Foreign countries 61	International Intstitutions 62	TOTAL 63 (55 - 62)
	Non-financial public enterprises 55	Public financial institutions 56	Extra-budgetary accounts and funds 57	Private 58	NPISH 59	Other Individuals 60			
	R '000	R '000	R '000	R '000	R '000	R '000			
4.5.3 Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
4.5.4 Other	0	0	0	0	0	0	0	0	0
4.5.5 Research and development	0	0	0	0	0	0	0	0	0
4.6 Environmental protection	0	0	0	0	0	0	0	0	0
4.6.1 Nature conservation	0	0	0	0	0	0	0	0	0
4.6.2 Pollution abatement	0	0	0	0	0	0	0	0	0
4.6.3 Sewerage and sanitation	0	0	0	0	0	0	0	0	0
4.6.4 Research and development	0	0	0	0	0	0	0	0	0
<b>5. ECONOMIC SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
5.1 State water schemes and other water services	0	0	0	0	0	0	0	0	0
5.1.1 Research and development	0	0	0	0	0	0	0	0	0
5.1.2 Other	0	0	0	0	0	0	0	0	0
5.2 Fuel and energy	0	0	0	0	0	0	0	0	0
5.2.1 Research and development	0	0	0	0	0	0	0	0	0
5.2.2 Other	0	0	0	0	0	0	0	0	0
5.3 Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	0	0	0	0	0	0	0	0	0
5.3.3 Forestry	0	0	0	0	0	0	0	0	0
5.3.4 Fishing and hunting	0	0	0	0	0	0	0	0	0

**Table 5 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Purchases of shares, loans and advances (continued)**

Economic classification  Functional classification	Businesses				Households		Foreign countries 61	International Intstitutions 62	TOTAL 63 (55 - 62)
	Non-financial public enterprises 55	Public financial institutions 56	Extra-budgetary accounts and funds 57	Private 58	NPISH 59	Other Individuals 60			
	R '000	R '000	R '000	R '000	R '000	R '000			
5.3.5 Research and development	0	0	0	0	0	0	0	0	0
5.4 Mining	0	0	0	0	0	0	0	0	0
5.4.1 Research and development	0	0	0	0	0	0	0	0	0
5.4.2 Other	0	0	0	0	0	0	0	0	0
5.5 Manufacturing	0	0	0	0	0	0	0	0	0
5.5.1 Regional development	0	0	0	0	0	0	0	0	0
5.5.2 Other	0	0	0	0	0	0	0	0	0
5.5.3 Research and development	0	0	0	0	0	0	0	0	0
5.6 Construction	0	0	0	0	0	0	0	0	0
5.6.1 Research and development	0	0	0	0	0	0	0	0	0
5.6.2 Other	0	0	0	0	0	0	0	0	0
5.7 Transport and communication	0	0	0	0	0	0	0	0	0
5.7.1 Transport	0	0	0	0	0	0	0	0	0
5.7.1.1 Roads and road transport	0	0	0	0	0	0	0	0	0
5.7.1.2 Other transport	0	0	0	0	0	0	0	0	0
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0
5.7.2 Communication	0	0	0	0	0	0	0	0	0
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0
5.7.2.2 Other communication	0	0	0	0	0	0	0	0	0
5.8 Other economic services	0	0	0	0	0	0	0	0	0

**Table 5 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Purchases of shares, loans and advances (continued)**

Economic classification  Functional classification	Businesses				Households		Foreign countries 61	International Institutions 62	TOTAL 63 (55 - 62)
	Non-financial public enterprises 55	Public financial institutions 56	Extra-budgetary accounts and funds 57	Private 58	NPISH 59	Other Individuals 60			
	R '000	R '000	R '000	R '000	R '000	R '000			
5.8.1 Tourism	0	0	0	0	0	0	0	0	0
5.8.2 Labour	0	0	0	0	0	0	0	0	0
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0
5.8.4 Other	0	0	0	0	0	0	0	0	0
5.8.5 Research and development	0	0	0	0	0	0	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6.1 Other general government institutions and funds	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0
6.6 Cost of raising loans	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>453 421</b>	<b>0</b>	<b>0</b>	<b>453 421</b>

**Table 5 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Purchases of shares, loans and advances (concluded)**

Economic classification  Functional classification	Businesses				Households		Foreign countries 61	International Institutions 62	TOTAL 63 (55 - 62)
	Non-financial public enterprises 55	Public financial institutions 56	Extra-budgetary accounts and funds 57	Private 58	NPISH 59	Other Individuals 60			
	R '000	R '000	R '000	R '000	R '000	R '000			
<b>B. GOVERNMENT ENTERPRISES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11 775</b>	<b>0</b>	<b>0</b>	<b>11 775</b>
1. Agric., forestry and sea fisheries	0	0	0	0	0	436	0	0	436
2. Mining and energy	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0
4. Electricity and water services	0	0	0	0	0	11 339	0	0	11 339
5. Trade and catering services	0	0	0	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11 775</b>	<b>0</b>	<b>0</b>	<b>11 775</b>
<b>TOTAL EXPENDITURE ( A + B )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>465 196</b>	<b>0</b>	<b>0</b>	<b>465 196</b>

**Table 6 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Current transfers and payments for professional and special services to other general government institutions and funds**

Economic classification  Functional classification	Extrabudgetary accounts and funds										TOTAL 74 (64 - 73) R '000
	State departments  64 R '000	Social security funds  65 R '000	Universities and technikons		Other		Provincial governments		Local governments		
			Professional	Transfers	Professional	Transfers	Conditional	Other	Conditional	Other	
			66 R '000	67 R '000	68 R '000	69 R '000	70 R '000	71 R '000	72 R '000	73 R '000	
<b>A. GENERAL GOVERNMENT</b>	<b>135 768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50 179</b>	<b>63 971</b>	<b>0</b>	<b>37 906</b>	<b>0</b>	<b>51 843</b>	<b>339 667</b>
<b>1. GENERAL SERVICES</b>	<b>19 818</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21 263</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 830</b>	<b>42 911</b>
1.1 General administration	0	0	0	0	15 947	0	0	0	0	0	15 947
1.1.1 Legislation and execution	0	0	0	0	0	0	0	0	0	0	0
1.1.2 Financial and fiscal services	0	0	0	0	15 947	0	0	0	0	0	15 947
1.2 Foreign affairs	0	0	0	0	0	0	0	0	0	0	0
1.3 Basic research	19 818	0	0	0	3 285	0	0	0	0	1 618	24 721
1.4 Other general services	0	0	0	0	2 031	0	0	0	0	212	2 243
1.4.1 Research and development	0	0	0	0	166	0	0	0	0	16	182
1.4.2 Other	0	0	0	0	1 865	0	0	0	0	196	2 061
<b>2. DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>
2.1 Research and development	0	0	0	0	0	0	0	0	0	0	0
2.2 Other	0	0	0	0	32	0	0	0	0	0	32
<b>3. PUBLIC ORDER AND SAFETY</b>	<b>270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 991</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>2 283</b>
3.1 Police	0	0	0	0	220	0	0	0	0	0	220
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0	0	0	0	0
3.1.3 Other	0	0	0	0	220	0	0	0	0	0	220
3.2 Correctional services	0	0	0	0	0	0	0	0	0	0	0
3.3 Law courts	270	0	0	0	1 771	0	0	0	0	22	2 063



**Table 6 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002  
financial year : Current transfers and payments for professional and special services to other general government institutions and funds (continued)**

Economic classification  Functional classification	Extrabudgetary accounts and funds										TOTAL 74 (64 - 73)  R '000
	State departments  64  R '000	Social security funds  65  R '000	Universities and technikons		Other		Provincial governments		Local governments		
			Professional	Transfers	Professional	Transfers	Conditional	Other	Conditional	Other	
			66 R '000	67 R '000	68 R '000	69 R '000	70 R '000	71 R '000	72 R '000	73 R '000	
3.4 Research and development	0	0	0	0	0	0	0	0	0	0	0
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>61 400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16 474</b>	<b>12 143</b>	<b>0</b>	<b>37 906</b>	<b>0</b>	<b>46 503</b>	<b>174 426</b>
4.1 Education	0	0	0	0	586	0	0	0	0	9	595
4.1.1 Pre-primary, primary and secondary	0	0	0	0	205	0	0	0	0	9	214
4.1.2 Tertiary	0	0	0	0	381	0	0	0	0	0	381
4.1.3 Research and development	0	0	0	0	0	0	0	0	0	0	0
4.2 Health	0	0	0	0	289	0	0	0	0	0	289
4.2.1 Primary health care services	0	0	0	0	0	0	0	0	0	0	0
4.2.2 Other health services	0	0	0	0	39	0	0	0	0	0	39
4.2.3 Research and development	0	0	0	0	250	0	0	0	0	0	250
4.3 Social security and welfare services	61 400	0	0	0	7 334	11 904	0	0	0	435	81 073
4.3.1 Research and development	0	0	0	0	0	0	0	0	0	0	0
4.3.2 Other	61 400	0	0	0	7 334	11 904	0	0	0	435	81 073
4.4 Housing and community amenities	0	0	0	0	2 114	0	0	55	0	44 894	47 063
4.4.1 Housing	0	0	0	0	721	0	0	0	0	44 894	45 615
4.4.2 Community development	0	0	0	0	1 393	0	0	55	0	0	1 448
4.4.3 Research and development	0	0	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	0	0	0	0	4 339	239	0	37 851	0	1 024	43 453
4.5.1 Recreational services	0	0	0	0	1 375	239	0	37 851	0	166	39 631
4.5.2 Cultural services	0	0	0	0	2 841	0	0	0	0	830	3 671

**Table 6 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002  
financial year : Current transfers and payments for professional and special services to other general government institutions and funds (continued)**

Economic classification  Functional classification	Extrabudgetary accounts and funds										TOTAL 74 (64 - 73)  R '000	
	State departments  64  R '000	Social security funds  65  R '000	Universities and technikons		Other		Provincial governments		Local governments			
			Professional  66  R '000	Transfers  67  R '000	Professional  68  R '000	Transfers  69  R '000	Conditional  70  R '000	Other  71  R '000	Conditional  72  R '000	Other  73  R '000		
4.5.3 Broadcasting and publishing services	0	0	0	0	123	0	0	0	0	0	28	151
4.5.4 Other	0	0	0	0	0	0	0	0	0	0	0	0
4.5.5 Research and development	0	0	0	0	0	0	0	0	0	0	0	0
4.6 Environmental protection	0	0	0	0	1 812	0	0	0	0	0	141	1 953
4.6.1 Nature conservation	0	0	0	0	1 700	0	0	0	0	0	141	1 841
4.6.2 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
4.6.3 Sewerage and sanitation	0	0	0	0	0	0	0	0	0	0	0	0
4.6.4 Research and development	0	0	0	0	112	0	0	0	0	0	0	112
<b>5. ECONOMIC SERVICES</b>	<b>54 280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10 419</b>	<b>51 828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3 488</b>	<b>120 015</b>
5.1 State water schemes and other water services	0	0	0	0	297	5	0	0	0	0	9	311
5.1.1 Research and development	0	0	0	0	133	0	0	0	0	0	0	133
5.1.2 Other	0	0	0	0	164	5	0	0	0	0	9	178
5.2 Fuel and energy	0	0	0	0	328	0	0	0	0	0	47	375
5.2.1 Research and development	0	0	0	0	0	0	0	0	0	0	0	0
5.2.2 Other	0	0	0	0	328	0	0	0	0	0	47	375
5.3 Agriculture, forestry, fishing and hunting	11 868	0	0	0	2 181	0	0	0	0	0	4	14 053
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	0	0	0	0	194	0	0	0	0	0	4	198
5.3.3 Forestry	0	0	0	0	140	0	0	0	0	0	0	140
5.3.4 Fishing and hunting	11 868	0	0	0	275	0	0	0	0	0	0	12 143

**Table 6 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Current transfers and payments for professional and special services to other general government institutions and funds (continued)**

Economic classification  Functional classification	Extrabudgetary accounts and funds										TOTAL 74 (64 - 73)  R '000
	State departments  64  R '000	Social security funds  65  R '000	Universities and technikons		Other		Provincial governments		Local governments		
			Professional	Transfers	Professional	Transfers	Conditional	Other	Conditional	Other	
			66 R '000	67 R '000	68 R '000	69 R '000	70 R '000	71 R '000	72 R '000	73 R '000	
5.3.5 Research and development	0	0	0	0	1 572	0	0	0	0	0	1 572
5.4 Mining	0	0	0	0	1 409	0	0	0	0	1 617	3 026
5.4.1 Research and development	0	0	0	0	715	0	0	0	0	1 617	2 332
5.4.2 Other	0	0	0	0	694	0	0	0	0	0	694
5.5 Manufacturing	0	0	0	0	788	4 645	0	0	0	17	5 450
5.5.1 Regional development	0	0	0	0	0	0	0	0	0	0	0
5.5.2 Other	0	0	0	0	783	4 645	0	0	0	17	5 445
5.5.3 Research and development	0	0	0	0	5	0	0	0	0	0	5
5.6 Construction	0	0	0	0	97	0	0	0	0	18	115
5.6.1 Research and development	0	0	0	0	0	0	0	0	0	0	0
5.6.2 Other	0	0	0	0	97	0	0	0	0	18	115
5.7 Transport and communication	0	0	0	0	1 323	139	0	0	0	480	1 942
5.7.1 Transport	0	0	0	0	921	139	0	0	0	313	1 373
5.7.1.1 Roads and road transport	0	0	0	0	190	0	0	0	0	2	192
5.7.1.2 Other transport	0	0	0	0	731	139	0	0	0	311	1 181
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0	0	0
5.7.2 Communication	0	0	0	0	402	0	0	0	0	167	569
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0	0	0
5.7.2.2 Other communication	0	0	0	0	402	0	0	0	0	167	569
5.8 Other economic services	42 412	0	0	0	3 996	47 039	0	0	0	1 296	94 743

**Table 6 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Current transfers and payments for professional and special services to other general government institutions and funds (continued)**

Economic classification  Functional classification	State departments 64 R '000	Extrabudgetary accounts and funds					Provincial governments		Local governments		TOTAL 74 (64 - 73) R '000
		Social security funds 65 R '000	Universities and technikons		Other		Conditional 70 R '000	Other 71 R '000	Conditional 72 R '000	Other 73 R '000	
			Professional 66 R '000	Transfers 67 R '000	Professional 68 R '000	Transfers 69 R '000					
5.8.1 Tourism	0	0	0	0	1 695	0	0	0	0	82	1 777
5.8.2 Labour	0	0	0	0	759	46 888	0	0	0	70	47 717
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0	0	0
5.8.4 Other	42 412	0	0	0	1 542	151	0	0	0	1 144	45 249
5.8.5 Research and development	0	0	0	0	0	0	0	0	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6.1 Other general government institutions and funds	0	0	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0	0	0
6.6 Costs of raising loans	0	0	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>135 768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50 179</b>	<b>63 971</b>	<b>0</b>	<b>37 906</b>	<b>0</b>	<b>51 843</b>	<b>339 667</b>

**Table 6 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Current transfers and payments for professional and special services to other general government institutions and funds (concluded)**

Economic classification  Functional classification	Extrabudgetary accounts and funds										TOTAL 74 (64 - 73)  R '000
	State departments  64  R '000	Social security funds  65  R '000	Universities and technikons		Other		Provincial governments		Local governments		
			Professional  66  R '000	Transfers  67  R '000	Professional  68  R '000	Transfers  69  R '000	Conditional  70  R '000	Other  71  R '000	Conditional  72  R '000	Other  73  R '000	
<b>B. GOVERNMENT ENTERPRISES</b>	7 170	0	0	0	0	67	0	5 086	0	99 053	111 376
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	0	0	0	751	751
2. Mining and energy	0	0	0	0	0	0	0	0	0	0	0
3. Manufacturing	15	0	0	0	0	0	0	0	0	195	210
4. Electricity and water services	7 155	0	0	0	0	0	0	0	0	97 353	104 508
5. Trade and catering services	0	0	0	0	0	67	0	0	0	754	821
6. Transport and communication	0	0	0	0	0	0	0	5 086	0	0	5 086
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	7 170	0	0	0	0	67	0	5 086	0	99 053	111 376
<b>TOTAL EXPENDITURE ( A + B )</b>	142 938	0	0	0	50 179	64 038	0	42 992	0	150 896	451 043

**Table 7 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Capital transfers, loans and advances to other general government institutions and funds**

Economic classification  Functional classification	Extrabudgetary accounts and funds				Provincial governments		Local governments		TOTAL 83 ( 75 - 82 )  R '000
	State departments	Social security funds	Universities and technikons	Other	Conditional	Other	Conditional	Other	
	75 R '000	76 R '000	77 R '000	78 R '000	79 R '000	80 R '000	81 R '000	82 R '000	
<b>A. GENERAL GOVERNMENT</b>	<b>284</b>	<b>0</b>	<b>0</b>	<b>6 731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59 488</b>	<b>66 503</b>
<b>1. GENERAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.1 General administration	0	0	0	0	0	0	0	0	0
1.1.1 Legislation and execution	0	0	0	0	0	0	0	0	0
1.1.2 Financial and fiscal services	0	0	0	0	0	0	0	0	0
1.2 Foreign affairs	0	0	0	0	0	0	0	0	0
1.3 Basic research	0	0	0	0	0	0	0	0	0
1.4 Other general services	0	0	0	0	0	0	0	0	0
1.4.1 Research and development	0	0	0	0	0	0	0	0	0
1.4.2 Other	0	0	0	0	0	0	0	0	0
<b>2. DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.1 Research and development	0	0	0	0	0	0	0	0	0
2.2 Other	0	0	0	0	0	0	0	0	0
<b>3. PUBLIC ORDER AND SAFETY</b>	<b>284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284</b>
3.1 Police	0	0	0	0	0	0	0	0	0
3.1.1 Traffic control	0	0	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0	0	0
3.1.3 Other	0	0	0	0	0	0	0	0	0
3.2 Correctional services	0	0	0	0	0	0	0	0	0
3.3 Law courts	284	0	0	0	0	0	0	0	284

**Table 7 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Capital transfers, loans and advances to other general government institutions and funds (continued)**

Economic classification  Functional classification	Extrabudgetary accounts and funds								TOTAL 83 ( 75 - 82 ) R '000
	State departments 75 R '000	Social security funds 76 R '000	Universities and technikons 77 R '000	Other 78 R '000	Provincial governments		Local governments		
					Conditional 79 R '000	Other 80 R '000	Conditional 81 R '000	Other 82 R '000	
3.4 Research and development	0	0	0	0	0	0	0	0	0
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6 731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6 731</b>
4.1 Education	0	0	0	0	0	0	0	0	0
4.1.1 Pre-primary, primary and secondary	0	0	0	0	0	0	0	0	0
4.1.2 Tertiary	0	0	0	0	0	0	0	0	0
4.1.3 Research and development	0	0	0	0	0	0	0	0	0
4.2 Health	0	0	0	0	0	0	0	0	0
4.2.1 Primary health care services	0	0	0	0	0	0	0	0	0
4.2.2 Other health services	0	0	0	0	0	0	0	0	0
4.2.3 Research and development	0	0	0	0	0	0	0	0	0
4.3 Social security and welfare services	0	0	0	0	0	0	0	0	0
4.3.1 Research and development	0	0	0	0	0	0	0	0	0
4.3.2 Other	0	0	0	0	0	0	0	0	0
4.4 Housing and community amenities	0	0	0	6 731	0	0	0	0	6 731
4.4.1 Housing	0	0	0	6 731	0	0	0	0	6 731
4.4.2 Community development	0	0	0	0	0	0	0	0	0
4.4.3 Research and development	0	0	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	0	0	0	0	0	0	0	0	0
4.5.1 Recreational services	0	0	0	0	0	0	0	0	0
4.5.2 Cultural services	0	0	0	0	0	0	0	0	0

**Table 7 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Capital transfers, loans and advances to other general government institutions and funds (continued)**

Economic classification  Functional classification	Extrabudgetary accounts and funds								TOTAL 83 ( 75 - 82 ) R '000
	State departments  75 R '000	Social security funds  76 R '000	Universities and technikons  77 R '000	Other  78 R '000	Provincial governments		Local governments		
					Conditional  79 R '000	Other  80 R '000	Conditional  81 R '000	Other  82 R '000	
4.5.3 Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
4.5.4 Other	0	0	0	0	0	0	0	0	0
4.5.5 Research and development	0	0	0	0	0	0	0	0	0
4.6 Environmental protection	0	0	0	0	0	0	0	0	0
4.6.1 Nature conservation	0	0	0	0	0	0	0	0	0
4.6.2 Pollution abatement	0	0	0	0	0	0	0	0	0
4.6.3 Sewerage and sanitation	0	0	0	0	0	0	0	0	0
4.6.4 Research and development	0	0	0	0	0	0	0	0	0
<b>5. ECONOMIC SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59 488</b>	<b>59 488</b>
5.1 State water schemes and other water services	0	0	0	0	0	0	0	0	0
5.1.1 Research and development	0	0	0	0	0	0	0	0	0
5.1.2 Other	0	0	0	0	0	0	0	0	0
5.2 Fuel and energy	0	0	0	0	0	0	0	0	0
5.2.1 Research and development	0	0	0	0	0	0	0	0	0
5.2.2 Other	0	0	0	0	0	0	0	0	0
5.3 Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
5.3.1 Subsidies on agricultural products	0	0	0	0	0	0	0	0	0
5.3.2 Agriculture	0	0	0	0	0	0	0	0	0
5.3.3 Forestry	0	0	0	0	0	0	0	0	0
5.3.4 Fishing and hunting	0	0	0	0	0	0	0	0	0



**Table 7 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Capital transfers, loans and advances to other general government institutions and funds (continued)**

Economic classification  Functional classification	Extrabudgetary accounts and funds				Provincial governments		Local governments		TOTAL 83 ( 75 - 82 )  R '000
	State departments	Social security funds	Universities and technikons	Other	Conditional	Other	Conditional	Other	
	75	76	77	78	79	80	81	82	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
5.3.5 Research and development	0	0	0	0	0	0	0	0	0
5.4 Mining	0	0	0	0	0	0	0	0	0
5.4.1 Research and development	0	0	0	0	0	0	0	0	0
5.4.2 Other	0	0	0	0	0	0	0	0	0
5.5 Manufacturing	0	0	0	0	0	0	0	0	0
5.5.1 Regional development	0	0	0	0	0	0	0	0	0
5.5.2 Other	0	0	0	0	0	0	0	0	0
5.5.3 Research and development	0	0	0	0	0	0	0	0	0
5.6 Construction	0	0	0	0	0	0	0	0	0
5.6.1 Research and development	0	0	0	0	0	0	0	0	0
5.6.2 Other	0	0	0	0	0	0	0	0	0
5.7 Transport and communication	0	0	0	0	0	0	0	59 488	59 488
5.7.1 Transport	0	0	0	0	0	0	0	59 488	59 488
5.7.1.1 Roads and road transport	0	0	0	0	0	0	0	59 488	59 488
5.7.1.2 Other transport	0	0	0	0	0	0	0	0	0
5.7.1.3 Research and development	0	0	0	0	0	0	0	0	0
5.7.2 Communication	0	0	0	0	0	0	0	0	0
5.7.2.1 Research and development	0	0	0	0	0	0	0	0	0
5.7.2.2 Other communication	0	0	0	0	0	0	0	0	0
5.8 Other economic services	0	0	0	0	0	0	0	0	0

**Table 7 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Capital transfers, loans and advances to other general government institutions and funds (continued)**

Economic classification  Functional classification	Extrabudgetary accounts and funds				Provincial governments		Local governments		TOTAL 83 ( 75 - 82 )  R '000
	State departments	Social security funds	Universities and technikons	Other	Conditional	Other	Conditional	Other	
	75 R '000	76 R '000	77 R '000	78 R '000	79 R '000	80 R '000	81 R '000	82 R '000	
5.8.1 Tourism	0	0	0	0	0	0	0	0	0
5.8.2 Labour	0	0	0	0	0	0	0	0	0
5.8.3 Export trade promotion	0	0	0	0	0	0	0	0	0
5.8.4 Other	0	0	0	0	0	0	0	0	0
5.8.5 Research and development	0	0	0	0	0	0	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6.1 Other general government institutions and funds	0	0	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0	0	0
6.6 Costs of raising loans	0	0	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>284</b>	<b>0</b>	<b>0</b>	<b>6 731</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59 488</b>	<b>66 503</b>

**Table 7 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Capital transfers, loans and advances to other general government institutions and funds (concluded)**

Economic classification  Functional classification	Extrabudgetary accounts and funds								TOTAL 83 ( 75 - 82 )  R '000	
	State departments  75  R '000	Social security funds  76  R '000	Universities and technikons  77  R '000	Other  78  R '000	Provincial governments		Local governments			
					Conditional  79  R '000	Other  80  R '000	Conditional  81  R '000	Other  82  R '000		
<b>B. GOVERNMENT ENTERPRISES</b>	0	0	0	0	0	0	0	0	0	0
1. Agric., forestry and sea fisheries	0	0	0	0	0	0	0	0	0	0
2. Mining and energy	0	0	0	0	0	0	0	0	0	0
3. Manufacturing	0	0	0	0	0	0	0	0	0	0
4. Electricity and water services	0	0	0	0	0	0	0	0	0	0
5. Trade and catering services	0	0	0	0	0	0	0	0	0	0
6. Transport and communication	0	0	0	0	0	0	0	0	0	0
7. Finance, insurance and real estate	0	0	0	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	0	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURE ( A + B )</b>	284	0	0	6 731	0	0	0	59 488	66 503	8

**Table 8 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Government consumption expenditure divided between individual and collective services**

Individual / Collective services  Functional classification	Remuneration of employees			Other goods and services			TOTAL
	Individual services 84	Collective services 85	Total 86 ( 84 - 85 )	Individual services 87	Collective services 88	Total 89 ( 87 - 88 )	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>A. GENERAL GOVERNMENT</b>	<b>731 448</b>	<b>4 368 774</b>	<b>5 100 222</b>	<b>1 900 987</b>	<b>13 161 037</b>	<b>15 062 024</b>	<b>20 162 246</b>
<b>1. GENERAL SERVICES</b>	<b>0</b>	<b>2 379 515</b>	<b>2 379 515</b>	<b>0</b>	<b>1 984 963</b>	<b>1 984 963</b>	<b>4 364 478</b>
1.1 General administration	0	1 672 872	1 672 872	0	1 115 495	1 115 495	2 788 367
1.1.1 Legislation and execution	0	0	0	0	0	0	0
1.1.2 Financial and fiscal services	0	1 672 872	1 672 872	0	1 115 495	1 115 495	2 788 367
1.2 Foreign affairs	0	0	0	0	0	0	0
1.3 Basic research	0	607 633	607 633	0	584 701	584 701	1 192 334
1.4 Other general services	0	99 010	99 010	0	284 767	284 767	383 777
1.4.1 Research and development	0	5 101	5 101	0	4 194	4 194	9 295
1.4.2 Other	0	93 909	93 909	0	280 573	280 573	374 482
<b>2. DEFENCE</b>	<b>0</b>	<b>2 966</b>	<b>2 966</b>	<b>0</b>	<b>7 966 543</b>	<b>7 966 543</b>	<b>7 969 509</b>
2.1 Research and development	0	0	0	0	191 110	191 110	191 110
2.2 Other	0	2 966	2 966	0	7 775 433	7 775 433	7 778 399
<b>3. PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>118 400</b>	<b>118 400</b>	<b>0</b>	<b>83 156</b>	<b>83 156</b>	<b>201 556</b>
3.1 Police	0	8 539	8 539	0	9 974	9 974	18 513
3.1.1 Traffic control	0	0	0	0	0	0	0
3.1.2 Fire protection	0	0	0	0	0	0	0
3.1.3 Other	0	8 539	8 539	0	9 974	9 974	18 513
3.2 Correctional services	0	0	0	0	0	0	0
3.3 Law courts	0	109 861	109 861	0	73 182	73 182	183 043

**Table 8 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Government consumption expenditure divided between individual and collective services (continued)**

Individual/Collective services  Functional classification	Remuneration of employees			Other goods and services			TOTAL
	Individual services 84	Collective services 85	Total 86 ( 84 - 85 )	Individual services 87	Collective services 88	Total 89 ( 87 - 88 )	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000
3.4 Research and development	0	0	0	0	0	0	0
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>731 448</b>	<b>541 083</b>	<b>1 272 531</b>	<b>1 680 453</b>	<b>550 258</b>	<b>2 230 711</b>	<b>3 503 242</b>
4.1 Education	21 353	6 740	28 093	44 935	95 847	140 782	168 875
4.1.1 Pre-primary, primary and secondary	16 005	6 740	22 745	31 442	95 847	127 289	150 034
4.1.2 Tertiary	5 348	0	5 348	13 493	0	13 493	18 841
4.1.3 Research and development	0	0	0	0	0	0	0
4.2 Health	0	100 669	100 669	0	118 764	118 764	219 433
4.2.1 Primary health services	0	0	0	0	0	0	0
4.2.2 Other health services	0	2 098	2 098	0	7 036	7 036	9 134
4.2.3 Research and development	0	98 571	98 571	0	111 728	111 728	210 299
4.3 Social security and welfare services	382 048	0	382 048	757 352	0	757 352	1 139 400
4.3.1 Research and development	0	0	0	0	0	0	0
4.3.2 Other	382 048	0	382 048	757 352	0	757 352	1 139 400
4.4 Housing and community amenities	74 473	0	74 473	698 536	0	698 536	773 009
4.4.1 Housing	20 871	0	20 871	636 931	0	636 931	657 802
4.4.2 Community development	53 602	0	53 602	61 605	0	61 605	115 207
4.4.3 Research and development	0	0	0	0	0	0	0
4.5 Recreation, culture and religion	253 574	86 461	340 035	179 630	99 571	279 201	619 236
4.5.1 Recreational services	0	69 896	69 896	0	58 231	58 231	128 127
4.5.2 Cultural services	253 574	9 980	263 554	179 630	24 644	204 274	467 828
4.5.3 Broadcasting and publishing services	0	6 585	6 585	0	16 696	16 696	23 281

**Table 8 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Government consumption expenditure divided between individual and collective services (continued)**

Individual/Collective services  Functional classification	Remuneration of employees			Other goods and services			TOTAL
	Individual services 84	Collective services 85	Total 86 ( 84 - 85 )	Individual services 87	Collective services 88	Total 89 ( 87 - 88 )	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000
4.5.4 Other	0	0	0	0	0	0	0
4.5.5 Research and development	0	0	0	0	0	0	0
4.6 Environmental protection	0	347 213	347 213	0	236 076	236 076	583 289
4.6.1 Nature conservation	0	331 473	331 473	0	229 995	229 995	561 468
4.6.2 Pollution abatement	0	0	0	0	0	0	0
4.6.3 Sewerage and sanitation	0	0	0	0	0	0	0
4.6.4 Research and development	0	15 740	15 740	0	6 081	6 081	21 821
<b>5. ECONOMIC SERVICES</b>	<b>0</b>	<b>1 326 810</b>	<b>1 326 810</b>	<b>220 534</b>	<b>2 576 117</b>	<b>2 796 651</b>	<b>4 123 461</b>
5.1 State water schemes and other water services	0	6 948	6 948	0	118 319	118 319	125 267
5.1.1 Research and development	0	3 647	3 647	0	80 413	80 413	84 060
5.1.2 Other	0	3 301	3 301	0	37 906	37 906	41 207
5.2 Fuel and energy	0	55 767	55 767	0	50 210	50 210	105 977
5.2.1 Research and development	0	0	0	0	0	0	0
5.2.2 Other	0	55 767	55 767	0	50 210	50 210	105 977
5.3 Agriculture, forestry, fishing and hunting	0	298 194	298 194	0	386 522	386 522	684 716
5.3.1 Subsidies on agric. products	0	0	0	0	0	0	0
5.3.2 Agriculture	0	6 722	6 722	0	11 908	11 908	18 630
5.3.3 Forestry	0	1 426	1 426	0	23 238	23 238	24 664
5.3.4 Fishing and hunting	0	0	0	0	103 851	103 851	103 851
5.3.5 Research and development	0	290 046	290 046	0	247 525	247 525	537 571

**Table 8 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Government consumption expenditure divided between individual and collective services (continued)**

Individual/Collective services  Functional classification	Remuneration of employees			Other goods and services			TOTAL
	Individual services 84	Collective services 85	Total 86 ( 84 - 85 )	Individual services 87	Collective services 88	Total 89 ( 87 - 88 )	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.4 Mining	0	160 125	160 125	0	255 525	255 525	415 650
5.4.1 Research and development	0	156 538	156 538	0	98 723	98 723	255 261
5.4.2 Other	0	3 587	3 587	0	156 802	156 802	160 389
5.5 Manufacturing	0	20 026	20 026	0	306 316	306 316	326 342
5.5.1 Regional development	0	0	0	0	0	0	0
5.5.2 Other	0	20 026	20 026	0	300 781	300 781	320 807
5.5.3 Research and development	0	0	0	0	5 535	5 535	5 535
5.6 Construction	0	4 845	4 845	0	7 296	7 296	12 141
5.6.1 Research and development	0	0	0	0	0	0	0
5.6.2 Other	0	4 845	4 845	0	7 296	7 296	12 141
5.7 Transport and communication	0	132 746	132 746	0	261 444	261 444	394 190
5.7.1 Transport	0	71 802	71 802	0	188 944	188 944	260 746
5.7.1.1 Roads and road transport	0	680	680	0	681	681	1 361
5.7.1.2 Other transport	0	71 122	71 122	0	188 263	188 263	259 385
5.7.1.3 Research and development	0	0	0	0	0	0	0
5.7.2 Communication	0	60 944	60 944	0	72 500	72 500	133 444
5.7.2.1 Research and development	0	0	0	0	0	0	0
5.7.2.2 Other communication	0	60 944	60 944	0	72 500	72 500	133 444
5.8 Other economic services	0	648 159	648 159	220 534	1 190 485	1 411 019	2 059 178

**Table 8 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Government consumption expenditure divided between individual and collective services (continued)**

Individual/Collective services  Functional classification	Remuneration of employees			Other goods and services			TOTAL
	Individual services 84	Collective services 85	Total 86 ( 84 - 85 )	Individual services 87	Collective services 88	Total 89 ( 87 - 88 )	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000
5.8.1 Tourism	0	89 615	89 615	0	447 428	447 428	537 043
5.8.2 Labour	0	87 677	87 677	220 534	103 255	323 789	411 466
5.8.3 Export trade promotion	0	0	0	0	0	0	0
5.8.4 Other	0	470 867	470 867	0	639 802	639 802	1 110 669
5.8.5 Research and development	0	0	0	0	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6.1 Other general government institutions and funds	0	0	0	0	0	0	0
6.2 Ancillary services	0	0	0	0	0	0	0
6.3 Purchases of land	0	0	0	0	0	0	0
6.4 Erection of buildings	0	0	0	0	0	0	0
6.5 Loans to households	0	0	0	0	0	0	0
6.6 Costs of raising loans	0	0	0	0	0	0	0
6.7 Interest	0	0	0	0	0	0	0
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>731 448</b>	<b>4 368 774</b>	<b>5 100 222</b>	<b>1 900 987</b>	<b>13 161 037</b>	<b>15 062 024</b>	<b>20 162 246</b>



**Table 8 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Government consumption expenditure divided between individual and collective services (concluded)**

Individual/Collective services  Functional classification	Remuneration of employees			Other goods and services			TOTAL
	Individual services 84	Collective services 85	Total 86 ( 84 - 85 )	Individual services 87	Collective services 88	Total 89 ( 87 - 88 )	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>B. GOVERNMENT ENTERPRISES</b>	<b>0</b>	<b>1 238 287</b>	<b>1 238 287</b>	<b>0</b>	<b>1 830 191</b>	<b>1 830 191</b>	<b>3 068 478</b>
1. Agric., forestry and sea fisheries	0	230 230	230 230	0	98 217	98 217	328 447
2. Mining and energy	0	0	0	0	0	0	0
3. Manufacturing	0	79 383	79 383	0	295 487	295 487	374 870
4. Electricity and water services	0	630 821	630 821	0	769 303	769 303	1 400 124
5. Trade and catering services	0	267 630	267 630	0	304 996	304 996	572 626
6. Transport and communication	0	30 223	30 223	0	362 188	362 188	392 411
7. Finance, insurance and real estate	0	0	0	0	0	0	0
8. Community services	0	0	0	0	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	<b>0</b>	<b>1 238 287</b>	<b>1 238 287</b>	<b>0</b>	<b>1 830 191</b>	<b>1 830 191</b>	<b>3 068 478</b>
<b>TOTAL EXPENDITURE ( A + B )</b>	<b>731 448</b>	<b>5 607 061</b>	<b>6 338 509</b>	<b>1 900 987</b>	<b>14 991 228</b>	<b>16 892 215</b>	<b>23 230 724</b>

**Table 9 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Subsidies paid divided between subsidies on products and subsidies on production**

Functional classification	Products and production		
	Products	Production	Total
	91	92	93 ( 91 + 92 )
	R '000	R '000	R '000
<b>A. GENERAL GOVERNMENT</b>	<b>0</b>	<b>66 301</b>	<b>66 301</b>
<b>1. GENERAL SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>
1.1 General administration	0	0	0
1.1.1 Legislation and execution	0	0	0
1.1.2 Financial and fiscal services	0	0	0
1.2 Foreign affairs	0	0	0
1.3 Basic research	0	0	0
1.4 Other general services	0	0	0
1.4.1 Research and development	0	0	0
1.4.2 Other	0	0	0
<b>2. DEFENCE</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.1 Research and development	0	0	0
2.2 Other	0	0	0
<b>3. PUBLIC ORDER AND SAFETY</b>	<b>0</b>	<b>0</b>	<b>0</b>
3.1 Police	0	0	0
3.1.1 Traffic control	0	0	0
3.1.2 Fire protection	0	0	0
3.1.3 Other	0	0	0
3.2 Correctional services	0	0	0
3.3 Law courts	0	0	0
3.4 Research and development	0	0	0

**Table 9 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification	Products and production		
	Products	Production	Total
	91 R '000	92 R '000	93 ( 91 + 92 ) R '000
<b>4. COMMUNITY AND SOCIAL SERVICES</b>	<b>0</b>	<b>24 463</b>	<b>24 463</b>
4.1 Education	0	0	0
4.1.1 Pre-primary, primary and secondary	0	0	0
4.1.2 Tertiary	0	0	0
4.1.3 Research and development	0	0	0
4.2 Health	0	0	0
4.2.1 Primary health services	0	0	0
4.2.2 Other health services	0	0	0
4.2.3 Research and development	0	0	0
4.3 Social security and welfare services	0	0	0
4.3.1 Research and development	0	0	0
4.3.2 Other	0	0	0
4.4 Housing and community amenities	0	16 231	16 231
4.4.1 Housing	0	16 231	16 231
4.4.2 Community development	0	0	0
4.4.3 Research and development	0	0	0
4.5 Recreation, culture and religion	0	8 232	8 232
4.5.1 Recreational services	0	0	0
4.5.2 Cultural services	0	8 232	8 232
4.5.3 Broadcasting and publishing services	0	0	0

**Table 9 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification	Products and production		
	Products	Production	Total
	91	92	93 ( 91 + 92 )
	R '000	R '000	R '000
4.5.4 Other	0	0	0
4.5.5 Research and development	0	0	0
4.6 Environmental protection	0	0	0
4.6.1 Nature conservation	0	0	0
4.6.2 Pollution abatement	0	0	0
4.6.3 Sewerage and sanitation	0	0	0
4.6.4 Research and development	0	0	0
<b>5. ECONOMIC SERVICES</b>	<b>0</b>	<b>41 838</b>	<b>41 838</b>
5.1 State water schemes and other water services	0	0	0
5.1.1 Research and development	0	0	0
5.1.2 Other	0	0	0
5.2 Fuel and energy	0	0	0
5.2.1 Research and development	0	0	0
5.2.2 Other	0	0	0
5.3 Agriculture, forestry, fishing and hunting	0	33 471	33 471
5.3.1 Subsidies on agricultural products	0	0	0
5.3.2 Agriculture	0	25 103	25 103
5.3.3 Forestry	0	4 184	4 184
5.3.4 Fishing and hunting	0	4 184	4 184
5.3.5 Research and development	0	0	0

**Table 9 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification	Products and production		
	Products	Production	Total
	91	92	93 ( 91 + 92 )
	R '000	R '000	R '000
5.4 Mining	0	8 367	8 367
5.4.1 Research and development	0	0	0
5.4.2 Other	0	8 367	8 367
5.5 Manufacturing	0	0	0
5.5.1 Regional development	0	0	0
5.5.2 Other	0	0	0
5.5.3 Research and development	0	0	0
5.6 Construction	0	0	0
5.6.1 Research and development	0	0	0
5.6.2 Other	0	0	0
5.7 Transport and communication	0	0	0
5.7.1 Transport	0	0	0
5.7.1.1 Roads and road transport	0	0	0
5.7.1.2 Other transport	0	0	0
5.7.1.3 Research and development	0	0	0
5.7.2 Communication	0	0	0
5.7.2.1 Research and development	0	0	0
5.7.2.2 Other communication	0	0	0
5.8 Other economic services	0	0	0

**Table 9 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification	Products and production		
	Products	Production	Total
	91	92	93 ( 91 + 92 )
	R '000	R '000	R '000
5.8.1 Tourism	0	0	0
5.8.2 Labour	0	0	0
5.8.3 Export trade promotion	0	0	0
5.8.4 Other	0	0	0
5.8.5 Research and development	0	0	0
<b>6. UNALLOCABLE</b>	<b>0</b>	<b>0</b>	<b>0</b>
6.1 Other general government institutions and funds			
6.2 Ancillary services	0	0	0
6.3 Purchases of land	0	0	0
6.4 Erection of buildings	0	0	0
6.5 Loans to households	0	0	0
6.6 Costs of raising loans	0	0	0
6.7 Interest	0	0	0
<b>SUBTOTAL : GENERAL GOVERNMENT</b>	<b>0</b>	<b>66 301</b>	<b>66 301</b>

**Table 9 - Economic and functional classification of the expenditure of extra-budgetary accounts and funds for the 2001/2002 financial year : Subsidies paid divided between subsidies on products and subsidies on production (concluded)**

Functional classification	Products and production		
	Products	Production	Total
	91	92	93 ( 91 + 92 )
	R '000	R '000	R '000
<b>B. GOVERNMENT ENTERPRISES</b>	<b>0</b>	<b>0</b>	<b>0</b>
1. Agric., forestry and sea fisheries	0	0	0
2. Mining and energy	0	0	0
3. Manufacturing	0	0	0
4. Electricity and water services	0	0	0
5. Trade and catering services	0	0	0
6. Transport and communication	0	0	0
7. Finance, insurance and real estate	0	0	0
8. Community services	0	0	0
<b>SUBTOTAL: GOVERNMENT ENTERPRISES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURE ( A + B )</b>	<b>0</b>	<b>66 301</b>	<b>66 301</b>

## **ANNEXURE A - NOTES TO THE TABLES FOR 2001/2002 FINANCIAL YEAR**

**Table 1 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 2001/2002 financial year: Summary.**

### **A. FUNCTIONAL CLASSIFICATION**

#### **General government**

##### **4.4.1. Housing and community amenities: housing (p. 14 )**

Written-off of fruitless expenditure originated from building contractors who did not fulfil their obligations to the Provincial Housing Funds is shown in the column: Adjustments for statistical purposes (column 9).

**Table 2 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 2001/2002 financial year: Current expenditure.**

### **A. FUNCTIONAL CLASSIFICATION**

#### **General government**

##### **1.1.2. General administration: Financial and fiscal services (p. 20)**

Study assistance to individuals is shown in the column Households: Other individuals (column 26).

##### **1.3. General administration: Basic research (p. 20)**

Grants and bursaries to individuals are shown in the column Households: Other individuals (column 26).

##### **3.3. Public order and safety: Law courts (p. 20)**

Legal aid to indigent persons and bursaries to individuals are shown in the column Households: Other individuals (column 26).

##### **4.1.2. Education: Tertiary (p. 22)**

Bursaries to students under the National Student Financial Aid Scheme are shown in the column Households: Other individuals (column 26).

##### **4.3.2. Social security and welfare services: Other (p. 22)**

Claims paid to individuals by the Social Security Funds are included in the column Households: Other individuals (column 26).

##### **4.4.1. Housing and community amenities: Housing (p. 22)**

Subsidies to house owners earning less than R800 per month are shown in the column Subsidies: Private (column 23).



**4.5.2. Recreation, culture and religion: Cultural services (p. 22)**

Grants for the development and promotion of the film and video industry are shown in the column Subsidies: Private (column 23).

Transfers to heritage institutions and supporting grants to various arts disciplines are shown in the column Households: NPISH (column 24).

Grants and bursaries to individuals are shown in the column Households: Other individuals (column 26)

**5.3.2. Agriculture, forestry, fishing, and hunting: Agriculture (p. 24)**

Refunding of the diesel levy to the agricultural sector is shown in the column Subsidies: Private (column 23).

**5.3.3. Agriculture, forestry, fishing, and hunting: Forestry (p. 24)**

Refunding of the diesel levy to the forestry sector is shown in the column Subsidies: Private (column 23).

**5.3.4. Agriculture, forestry, fishing, and hunting: Fishing and hunting (p. 24)**

Refunding of the diesel levy to the fishing industry is shown in the column Subsidies: Private (column 23).

**5.3.5. Agriculture, forestry, fishing, and hunting: Research and development (p.26)**

Grants and bursaries to individuals are shown in the column Households: Other individuals (column 26).

**5.4.1. Mining: Research and development (p. 26)**

Grants and bursaries to individuals are shown in the column Households: Other individuals (column 26).

**5.4.2. Mining: Other (p. 26)**

Refunding of the diesel levy to the mining sector is shown in the column Subsidies: Private (column 23).

**B. ECONOMIC CLASSIFICATION****Memorandum items**

The amounts in the columns for memorandum items, p 29, (columns 18 and 19) represent expenditure on maintenance included in remuneration of employees (column 11, p 29) and other goods and services (column 14, p 29).

**Table 3 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 2001/2002 financial year: Capital expenditure.**

## A. ECONOMIC CLASSIFICATION

### Memorandum items

The amounts in the columns for memorandum items (renovations), pp.34 and 42, (columns 43 and 44) represent capital expenditure included in constructions and machinery and equipment.

**Table 4 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 2001/2002 financial year: Capital transfers.**

## FUNCTIONAL CLASSIFICATION

### General Government

#### 4.4.1. Housing and community amenities: Housing (p. 44)

The amount in the column for private businesses (column 48) exists mainly of provision of doubtful debts of lenders who fail to pay their instalments on housing loans.

Transfers for housing schemes and project-based grants are shown in the column Households: Other individuals (column 50).

#### 4.4.2. Housing and community amenities: Community development (p. 44)

Transfers to poor communities to meet their development needs are shown in the column Households: NPISH (column 49).

### Government Enterprises

#### 1. Agriculture, forestry and sea fisheries (p. 48)

Loans to farmers written off are shown in the column businesses: Private (column 48).

#### 4. Electricity and water services (p. 48)

Transfer payments to Water Boards for bulk water supply are shown in the column: Non-financial public enterprises (column 45).

Transfer payments to the Development Bank of Southern Africa to finance the maintenance and operation in respect of bulk water supply are shown in the column: Public financial institutions (column 46).

**Table 5 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 2001/2002 financial year: Purchases of shares, loans and advances.**

## A. FUNCTIONAL CLASSIFICATION

### General Government

#### **4.1.2 Education: Tertiary (p. 50)**

Loans to students under the National Student Financial Aid Scheme are shown in the column Households: Other individuals (column 60).

#### **4.4.1 Housing and community amenities: Housing (p. 50)**

Loans to individuals for the erection of houses are shown in the column Households: Other individuals (column 60).

### **Government Enterprises**

#### **1. Agriculture, forestry and sea fisheries (p. 54)**

The amount in the column Households: Other individuals (column 60 ) relates to government motor transport allocated under the subsidised motor transport scheme.

#### **4. Electricity and water services (p. 54)**

The amount in the column Households: Other individuals (column 60 ) relates to government motor transport allocated under the subsidised motor transport scheme.

### **Table 6 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 2001/2002 financial year: Current transfers and payments for professional services to other general government institutions and funds.**

## **A. FUNCTIONAL CLASSIFICATION**

### **General Government**

#### **1.3. General administration: Basic research (p. 55)**

Trust funds repaid to the Department of Trade and Industry and taxes paid to the National Revenue Fund are shown in the column national government (column 64).

#### **3.3. Public order and safety: Law courts (p. 55)**

The amount in the column national government (column 64) represents cash, transferred to the Department of Justice with the closure of the Truth and Reconciliation Commission.

#### **4.3.2. Social security and welfare services: Other (p. 56)**

Reimbursements to national departments by the Compensation Fund and the Unemployment Insurance Fund are shown in the column national government (column 64).

Payment of collection fees by the Unemployment Insurance Fund to the South African Revenue Service (SARS) is shown in the column transfers: Other extra-budgetary accounts and funds (column 69).

#### **4.4.1. Housing and community amenities: Housing (p. 56)**

Rates and taxes paid on properties of the Provincial Housing Funds are shown in the column local governments: Other (column 73).

#### **4.5.1. Recreation, culture and religion: Recreational services (p. 56)**

Skills development levies paid to the SETA's are shown in the column transfers: Other extra-budgetary accounts and funds (column 69).

Surpluses of Gambling and Betting Boards paid over to Provincial Revenue Funds are shown in the column provincial governments: Other (column 71).

#### **5.3.4. Agriculture, forestry, fishing and hunting: Fishing and hunting (p. 57)**

Payments for professional services rendered by national government to the Marine Living Resources Fund are shown in the column national government (column 64).

#### **5.5.2. Manufacturing: Other (p. 58 )**

Value Added Tax (R4 108 million) paid by the Clothing, Textile, Footwear and Leather SETA to the SARS and employer grant fund levies of (R537 million) paid by the Food and Beverages Manufacturing Sector SETA to other SETA's are shown in the column other extra-budgetary accounts and funds: transfers (column 69).

#### **5.8.2. Other economic services: Labour (p. 59)**

Collection fees paid by the National Skills Fund to the South African Revenue Service is shown in the column : Other extra-budgetary accounts and funds (column 69).

#### **5.8.4. Other economic services: Other (p. 59 )**

Net profit of the Registration of Deeds Trading Account paid over to the National Revenue Fund is shown in the column national government (column 64).

### **Government Enterprises**

#### **4. Electricity and water affairs (p. 60)**

Profit of the Equipment Account: Department of Water Affairs and Forestry paid over to the National Revenue Fund is shown in the column national government (column 64).

The amount in the column other local governments (column 73) includes an amount of R95 277 million for the management, operation and maintenance of water services.

#### **6. Transport and communication (p. 60)**

Licensing of government garage vehicles and net profit paid over to the Provincial Revenue Funds are shown in the column provincial governments: Other (column 71).

### **B. ECONOMIC CLASSIFICATION**

#### **Other Extra-budgetary accounts and funds: Professional services**

The amounts in the column for other extra-budgetary accounts and funds: professional services represents mainly payments to the Trading Account for Government Auditing (column 68).

**Local governments: Other (p. 55)**

Except for the amounts described above under this column (column 73) the amounts remained represent levies paid to the Regional Services Councils.

**Table 7 - Economic and functional classification of the expenditure by the extra-budgetary accounts and funds for the 2001/2002 financial year: Capital transfers, loans and advances to other general government institutions and funds.****A. FUNCTIONAL CLASSIFICATION****3.3. Public order and safety: Law courts (p. 61)**

The amount in the column national government (column 75) represent assets transferred to the Department of Justice with the closure of the Truth and Reconciliation Commission.

**4.4.1. Housing and community amenities: Housing (p. 62)**

The amount in the column extra-budgetary accounts and funds: Other (column 78) represent a transfer to the National Home Builders Registration Council (NHBRC) by the S.A Housing Fund to repair homes where there are major structural defects.

**5.7.1.1. Transport and communication: Roads and road transport (p. 64)**

Transfers to local governments for various project planning and implementation costs are shown in the column local governments: Other (column 82).

## EXPLANATORY NOTES

### Introduction

- 1 This statistical release provides economic and functional classifications of the expenditure of the extra-budgetary accounts and funds of the national and provincial governments for the 2001/2002 financial year, ended 31 March 2002. National and Provincial extra-budgetary accounts and funds consist of 171 institutions for the 2001/2002 financial year (see explanatory note 9, p. 85 with regard to the list of extra-budgetary accounts and funds used in this publication).
- 2 Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments not included in normal budget totals and which do not operate through normal parliamentary budgetary procedures, e.g., trading accounts and general government accounts.
- 3 The information in this release contains details of extra-budgetary accounts and funds for-
  - the national government including those which are administered by government departments and/or by the institution itself ; and
  - provincial extra-budgetary accounts and funds which are not administered by the provincial administrations.
- 4 The transactions of the Secret Services Account are excluded from these tables and shall only be included in the statistical release of the consolidated expenditure of the general government sector (P9119).
- 5 The transactions of the following institutions are excluded from the tables-
  - Pension and provident funds of the state; and
  - Public Investment Commissioners (certain particulars on the acquisition of funds by this institution are published in the quarterly bulletin of the South African Reserve Bank (SARB)).

### Methodology

- 6 The transactions between the various extra-budgetary accounts and funds have not been eliminated, but are shown as transfers to other extra-budgetary accounts and funds.
- 7 In contrast to national departments, which keep their accounts on a cash basis, the accounts of extra-budgetary accounts and funds, with a few exceptions, are kept on an accrual basis, i.e. the payments are recorded in the period to which the transactions relate and surpluses, deficits, assets and liabilities are carried over to the next financial year. In the case of the cash basis, the transactions are recorded at the time when cheques are issued for payment. Depreciation represents the provision shown in the audited financial statements of the accounts or funds. There is, however, no uniformity in the method providing for depreciation. In some cases the assets are written off over their lifetime, while in other cases the assets are written off in full in the year of purchase.
- 8 The information is processed from audited financial statements of the extra-budgetary accounts and funds.

### Scope of the financial statistics of the extra-budgetary accounts and funds

- 9 The expenditure transactions of the following extra-budgetary accounts and funds, classified according to the functions of the government and divided between general government institutions and government enterprises, are included in the tables:

## **A. GENERAL GOVERNMENT**

### **Financial and fiscal services**

- Trading Account for Government Auditing.
- South African Revenue Service.
- Financial and Fiscal Commission.

### **General research**

- Africa Institute of South Africa.
- Human Sciences Research Council.
- National Research Foundation.
- Council for Scientific and Industrial Research.

### **Other general services**

- Parliamentary Villages Management Board.
- Independent Electoral Commission.
- Dissemination and Marketing Trading Account.
- Municipal Demarcation Board.
- Accounting and Financial Services Education and Training Authority (FASSET).
- Media, Advertising, Publishing, Printing and Packaging (MAPPP).
- North West Communication Service.

### **Defence**

- Special Defence Account.
- Diplomacy, Intelligence, Defence and Trade Education and Training Authority (DIDTETA).

### **Police**

- Police, Private Security, Legal and Correctional Services Sector Education Training Authority ( POSLECSETA).
- KZN Peace Secretariat.

### **Law courts**

- Legal Aid Board.
- Truth and Reconciliation Commission.
- Human Rights Commission.
- Special Investigating Unit.
- Public Protector.

### **Education: pre-primary, primary, secondary and tertiary**

- SA Certification Council.
- Independent Development Trust.
- SA Qualification Authority.
- The National Student Financial Aid Scheme. (see par. 16, p. 95)

- Council for Higher Education.
- Education, Training, and Development Practises Sector Education and Training Authority (ETDP SETA).

### **Health**

- King George V Silver Jubilee Fund for Tuberculosis.
- South African Medical Research Council.
- Health and Welfare Sector Education and Training Authority (HWSETA).

### **Social security and welfare services**

- Social Relief Fund.
- Vorentoe High School Disaster Fund.
- Workmen's Compensation Fund.
- Disaster Relief Fund.
- State President's Fund.
- President Fund (Department of Justice).
- Mines and Works Compensation Fund.
- Unemployment Insurance Fund.
- Road Accident Fund.
- Refugee Relief Fund.

### **Housing**

- S A Housing Fund.
- Provincial Housing Funds (9 Funds).(see par. 16, p. 95)
- National Home Builders Registration Council.

### **Community development**

- Independent Development Trust.
- National Development Agency.
- African Renaissance and International Co-operation Fund.

### **Recreation**

- SA Sports Commission.
- National Lotteries Board.
- National Gambling Board.
- Kwazulu Natal Gambling and Betting Board.
- Eastern Cape Gambling and Betting Board.
- Western Cape Gambling and Betting Board.
- Free State Gambling and Racing Board.
- Gauteng Gambling Board.
- Northern Province Casino and Gaming Board.
- Mpumalanga Gaming Board.
- SA Institute for Drug-Free Sport.



## **Culture**

- **Museums**

- Afrikaanse Taalmuseum.
- Engelenburghuis Art Collection.
- Freedom Park Trust.
- National Botanical Institute.
- National English Literary Museum.
- National Museum.
- Natal Museum.
- Voortrekker Museum.
- William Humphrey's Art Gallery.
- Robben Island Museum.
- Iziko Museums of Cape Town.
- Northern Flagship Institutions.
- South African Heritage Resources Agency.

- **Libraries**

- National Library of South Africa, Pretoria.
- National Library of South Africa, Cape Town division.
- SA Library for the Blind.

- **Zoological gardens**

- National Zoological Gardens of South Africa.

- **Other culture**

- Performing Arts Centre of the Free State.
- North West Arts Council.
- KwaZulu-Natal Performing Arts Company.
- The State Theatre Pretoria.
- ARTSCAPE.
- Foundation for Education, Science and Technology.
- Pan South African Language Board.
- Film and Publication Board.
- National Youth Commission.
- National Electronic Media Institution of South Africa.
- Business and Arts South Africa.
- National Film and Video Foundation.
- Mmabana Cultural Foundation.
- Windybrow Centre for the Arts.

## **Environmental protection**

- South African National Parks.
- KZN Nature Conservation Board.
- Natal Sharks Board.
- Eastern Cape Tourism Board.
- North West Parks and Tourism Board.
- Mpumalanga Parks Board.
- Western Cape Conservation Board.

**Water services**

- Water Research Commission.
- Local Government, Water and related Services Sector Education and Training Authority (LGWSETA).

**Fuel and energy**

- National Electricity Regulator.
- National Nuclear Regulator.
- Energy Sector Education and Training Authority (ESETA).
- National Laser Centre Trust.

**Agriculture**

- Agriculture Research Council.
- National Agricultural Marketing Council.
- Primary Agriculture Education and Training Authority (PAETA).
- Sector Education and Training Authority for Secondary Agriculture (SETASA).

**Fishing and hunting**

- Marine Living Resources Fund.

**Forestry**

- Forest Industries Education and Training Authority (FIETA).

**Mining**

- Council for Mineral Technology.
- Council for Geoscience.
- SA Diamond Board.
- Mining Qualification Authority (MQA).

**Manufacturing**

- Fund for Research into Industrial Development, Growth and Equity (FRIDGE).
- Chemical Industries Education and Training Authority (CHIETA).
- Clothing, Textiles, Footwear and Leather Sector Education and Training Authority (CTFL SETA).
- Food and Beverages Manufacturing Industry Sector Education and Training Authority (FOODBEV SETA).
- Manufacturing, Engineering and Related Services Education and Training Authority (MERSETA).

**Construction**

- Construction Education and Training Authority (CETA).
- Construction Industry Development Board.

**Transport and communication**

- Urban Transport Fund.
- SA Civil Aviation Authority.
- Universal Service Agency/Fund.
- SA Maritime Safety Authority.
- Independent Communications Authority of SA.
- Information Systems, Electronics and Telecommunication Technologies (ISETT).
- Transport Education and Training Authority (TETA).

**Tourism**

- SA Tourism.
- Western Cape Tourism Board.
- Eastern Cape Tourism Board.
- Free State Tourism Marketing Board.
- Northern Province Tourism.
- Mpumalanga Tourism Authority.
- North West Parks and Tourism Board.
- Tourism and Hospitality Education and Training Authority (THETA).
- Northern Cape Tourism Authority.
- Gauteng Tourism Authority.
- Kwazulu Natal Tourism Authority.

**Labour**

- National Skills Fund.
- Independent Development Trust.
- Commission for Conciliation, Mediation and Arbitration.
- National Economic Development and Labour Council (NEDLAC).
- National Productivity Institute.

**Other economic services**

- National Supplies Procurement Fund.
- Financial Services Board.
- Perishable Products Export Control Board.
- SA Bureau of Standards.
- Registration of Deeds Trading Account.
- Competition Commission and Competition Tribunal.
- South African National Accreditation System (SANAS).
- Banking Sector Education and Training Authority (BANKSETA).
- Insurance Sector Education and Training Authority (INSETA).
- Services Sector Education and Training Authority (SERVICES).
- Wholesale and Retail Sector Education and Training Authority (W&RSETA).
- South African Weather Service.

**B. GOVERNMENT ENTERPRISES****Agriculture, forestry hunting and fisheries**

- Agricultural Credit Account.
- Industrial Plantations Trading Account.

**Manufacturing**

- Sheltered Employment Factories (13 factories).
- Government Printing Works Trading Account.

**Electricity and water services**

- Water Trading Account.
- Equipment account: Water Affairs.

**Trading and catering services**

- South African National Parks.
- KZN Nature Conservation Service.
- North West Parks and Tourism Board.

**Transport and communication**

- Government Motor Transport Trading Account.

**Classification****10 Economic and functional classifications**

Expenditure in this statistical release is classified economically and functionally according to the standard classifications of the 1986 Manual on Government Finance Statistics (GFS) of the International Monetary Fund.

**11 Economic classification**

Economic classification is in general a measure of the nature and economic effect of government operations on the economy of the country.

Expenditure is classified economically as follows:

- **Current expenditure**

Remuneration of employees (excluding capitalised remuneration).  
 Other goods and services.  
 Interest.  
 Subsidies.  
 Current transfers to households.  
 Foreign countries and international institutions.

- **Capital expenditure** (including capitalised remuneration)

New constructions.  
 Purchases of land and existing constructions.  
 Purchases of machinery and equipment.  
 Intangible assets.  
 Other.

- **Capital transfers**

Businesses.  
 Households.  
 Foreign countries and international institutions.

- **Loans and advances to non-government institutions**

Businesses.  
 Households.  
 Foreign countries and international institutions.

- **Transfers, loans and advances to other general government institutions and funds**

National government.  
 Universities and technikons.  
 Other extra-budgetary accounts and funds.  
 Provincial governments.  
 Local authorities.

## 12 **Functional Classification**

Functional classification measures the purpose for which transactions are undertaken. It is generally used to measure the allocation of resources by government in order to provide various services and objectives to the community.

Expenditure is classified functionally as follows:

### **A. General Government**

- **General services**

General administration.  
 Foreign affairs.  
 Basic research.  
 Other.

- **Defence**

- **Public order and safety**

Police.  
 Correctional services.  
 Law courts.

- **Community and social services**

Education.  
Health.  
Social security and welfare.  
Housing and community amenities.  
Recreation and culture.  
Environment protection.

- **Economic services**

State water schemes and other water services.  
Fuel and energy.  
Agriculture, forestry, fishing and hunting.  
Mining.  
Manufacturing.  
Construction.  
Transport and communication.  
Other economic services.

**B. Government enterprises**

- Agriculture, forestry, fishing and hunting.
- Mining and energy.
- Manufacturing.
- Electricity and water services.
- Trade and catering services.
- Transport and communication.
- Finance, insurance and real estate.
- Community services.

**13 Individual and collective services**

This statistical release also includes tables in which government consumption expenditure is broken down into individual and collective services (see table 8, p. 67). The breakdown between subsidies on products and subsidies on production is also given (see. table 9, p.73). These categories are recommended by the 1993 System of National Accounts (SNA) of the United Nations.

**Comparability with  
previous statistical releases**

- 14** The following accounts and or funds came into effect as from the 2001/2002 financial year and are therefore included in this statistical release for the first time –
- North West Communication Service (functionally classified as other general services);
  - The National Student Financial Aid Scheme (functionally classified as education);
  - Provincial Housing Funds (nine funds) (functionally classified as housing);
  - National Home Builders Registration Council (functionally classified as housing);
  - SA Sports Commission (functionally classified as recreation);
  - SA Institute for Drug-Free Sport (functionally classified as recreation);
  - Freedom Park Trust (functionally classified as other culture: museums);
  - Windybrow Centre for the Arts (functionally classified as other culture);
  - North West Arts Council (functionally classified as other culture);
  - National Film and Video Foundation (functionally classified as other culture);

- Mmabana Cultural Foundation (functionally classified as other culture);
- National Laser Centre Trust (functionally classified as fuel and energy);
- Construction Industry Development Board (functionally classified as construction);
- SA Civil Aviation Authority (functionally classified as transport and communication); and
- SA Weather Service (functionally classified as other economic services).

**15** The following accounts/funds were previously included but are now excluded from the current tables –

- Public Services Sector Education and Training Authority (PSETA) (functionally classified as other general services);
- National Hiking Way Fund (functionally classified as recreation);
- National Monuments Council (functionally classified as culture: museums);
- Bien Donne (functionally classified as culture: museums);
- Human Resources Fund (functionally classified as transport and communication); and
- Re-insurance Fund for Export Credit and Foreign Investments (functionally classified as government enterprise: finance, insurance and real estate).

**16** Regarding expenditure on housing services, more detailed information was received from the individual Provincial Housing Funds for the first time in respect of both the 2000/2001 and 2001/2002 financial years. For comparability purposes the already published information for the 2000/2001 financial year were reclassified and revised accordingly. The transactions of the National Student Financial Aid Scheme are also included in the tables for the 2001/2002 financial year and for comparability purposes, the information for the 2000/2001 financial year is also adjusted accordingly. Both these changes for the 2000/2001 financial year are reflected in tables A and B (pp. 4 and 9) and figures 1 and 2 (pp. 5 and 10).

**17** The Economic Co-operation Promotion Loan Fund which was previously classified functionally as foreign affairs has been changed from 2001/2002 to the African Renaissance and International Co-operation Fund and classified functionally as community development.

**18** Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments which are not included in normal budget totals and do not operate through normal budgetary procedures, and are financed or managed by national or provincial governments. These institutions compile their own financial statements which are audited by the Auditor-General (see paragraph 9, p. 86 to 91 for a complete list). There are institutions included in the PFMA list of public entities (updated 28 October 2002), which could be regarded as either NPISH (Non-profit institutions serving households) or public corporations and do not therefore form part of the general government sector. These institutions are not managed by national or provincial governments. The list in this release (see paragraph 9, p. 86 to 91) is updated annually from the relevant budgets of the national and provincial governments.

#### **Related publications**

**19** Statistics SA also publishes information on the expenditure of the following levels of the general government in statistical releases -

- P9101.1 Annual actual and expected capital expenditure of the public sector;
- P9101.2 Annual actual and expected capital expenditure on construction by the public sector by statistical region;
- P9103 Financial statistics of universities and technikons;
- P9105 Annual financial statistics of local authorities;
- P9119 Consolidated expenditure of the total general government;
- P9119.2 National government expenditure; and
- P9120 Provincial government expenditure.



<b>Symbols and abbreviations</b>	BANKSETA	Banking Sector Education and Training Authority
	BASA	Business and Arts South Africa.
	CETA	Construction Education and Training Authority
	CHIETA	Chemical Industries Education and Training Authority
	CSIR	Council for Scientific and Industrial Research
	CTFL SETA	Clothing, Textile Footwear and Leather Sector Education and Training Authority
	DBSA	Development Bank of Southern Africa
	DIDTETA	Diplomacy, Intelligence, Defence and Trade Education and Training Authority
	ESETA	Energy Sector Education and Training Authority
	ETDP SETA	Education, Training and Development Practises Sector Education and Training Authority
	FASSET	Accounting and Financial Services Education and Training Authority
	FIETA	Forest Industries Education and Training Authority
	FOODBEV SETA	Food and Beverages Manufacturing Industry Sector Education and Training Authority
	FRIDGE	Fund for Research into Industrial Development, Growth and Equity
	HWSETA	Health and Welfare Sector Education and Training Authority
	IMF	International Monetary Fund
	INSETA	Insurance Sector Education and Training Authority
	ISETT	Information Systems, Electronics and Telecommunication Technologies Education and Training Authority
	KZN	KwaZulu-Natal
	LGWSETA	Local Government, Water and related Services Sector Education and Training Authority
	MAPPP	Media, Advertising, Publishing, Printing and Packaging Education and Training Authority
	MERSETA	Manufacturing, Engineering and related Services Education and Training Authority
	MQA	Mining Qualification Authority
	NEDLAC	National Economic Development and Labour Council
	NHBRC	National Home Builders Registration Council
	NPISH	Non- profit institutions serving households
	PAETA	Primary Agriculture Education and Training Authority
	PFMA	Public Finance Management Act
	POSLECSETA	Police, Private Security, Legal and Correctional Services Sector Education and Training Authority
	SA	South Africa
	SABS	South African Bureau of Standards
	SARS	South African Revenue Service
	SERVICES	Services Sector Education and Training Authority
	SETA	Sector Education and Training Authority
	SETASA	Sector Education and Training Authority for Secondary Agriculture
	SNA	System of National Accounts
	Stats SA	Statistics South Africa
	TETA	Transport Education and Training Authority
	THETA	Tourism and Hospitality Education and Training Authority
	W&RSETA	Wholesale and Retail Sector Education and Training Authority
	-	Nil or not applicable

## GLOSSARY

<b>Annual percentage change</b>	The annual percentage change is the change in the type of expenditure or type of service of the current year compared with the same type of expenditure or type of service in the previous year, expressed as a percentage.
<b>Collective services</b>	Collective services refer to the services provided collectively to the community and are particularly applicable on services such as general administration, public order and safety and economic services.
<b>Economic classification</b>	Economic classification is a measure of the nature and economic effect of government operations on the economy of the country.
<b>Extra-budgetary accounts and funds</b>	Extra-budgetary accounts and funds refer to accounts and funds of national and provincial governments which are not included in normal parliamentary budget totals and do not operate through normal parliamentary budgetary procedures, e.g. trading accounts and general government accounts.
<b>Public financial institutions</b>	Public financial institutions are units primarily engaged in both incurring liabilities and acquiring financial assets in the market. Financial institutions may be entirely or mainly owned and / or controlled by the government in which case they are regarded as public financial institutions. It is the prime function of public financial institutions to act as intermediaries.
<b>Functional classification</b>	Functional classification measures the purpose for which government transactions are undertaken. It is generally used to measure the allocation of resources by government to provide various services to the community.
<b>Household</b>	Household may be defined as individuals or a group of persons who share the same living accommodation.
<b>Individual services</b>	Individual services refer to services rendered to individuals or to a small group of persons. This category applies particularly to community and social services, e.g. education, health and welfare.
<b>Intangible assets</b>	Intangible fixed assets consist of mineral exploration, computer software, entertainment, literary and artistic originals and miscellaneous other intangible fixed assets. Other intangible fixed assets consist of new information and specialised knowledge.
<b>Machinery and equipment</b>	Machinery and equipment include motor vehicles, ships, aircraft, equipment and furniture. Expenditure for military purposes is included in this definition.
<b>Non-financial public enterprises</b>	Non-financial public enterprises are government owned and/or government controlled units, which sell industrial or commercial goods and services to the public on a large scale.
<b>Non-profit institutions serving households (NPISH)</b>	NPISH are institutions mainly engaged in non-market production. Government does not necessarily finance and / or control NPISH.
<b>Non-residential buildings</b>	Non-residential buildings include hospitals, offices and office blocks (also for military purposes), warehouses, laboratories and workshops.
<b>Other constructions</b>	Other constructions include fencing, soil conservation works, sewerage and storm water drainage.

<b>Other goods and services</b>	Other goods and services include purchases of all goods and services, except remuneration of employees, for current activities. In accordance with recommendations of the 1993 SNA these kinds of expenditure exclude capital expenditure relating to defence and office, school, hospital and household furniture and equipment.
<b>Remuneration of employees</b>	Remuneration of employees include primarily salaries, wages, services and other bonuses, allowances (including car allowances), overtime payments, retirement benefits, contributions to medical, pension and provident funds, unemployment insurance, accident funds and housing subsidies.
<b>Residential buildings</b>	Residential buildings are buildings that are used entirely or primarily as residences and include flats, hotels and nursing homes.
<b>Subsidies</b>	Subsidies are current unrequited payments that general government institutions pay to enterprises on the basis of the quantities or values of the goods and services, which they produce, sell or import.
<b>Subsidies on products</b>	Subsidies on products are payments made per unit of good or service.
<b>Subsidies on production</b>	Subsidies on production are payments which resident enterprises may receive as a consequence of engaging in production.

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You can visit us on the Internet at: [www.statssa.gov.za](http://www.statssa.gov.za)

### Enquiries

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 (user information services)  
 (012) 310 8977 / 8336 / 8431 (technical enquiries)  
 (012) 310 8161 (orders)  
 (012) 310 8490 (library)

Fax number: (012) 321 6741 (technical enquiries)

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