

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year

		R '000
1	Revenue	178 868 700
11	Taxes	23 120 239
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	22 786 096
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	20 037 853
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 064 019
1145	Taxes on use of goods on permission to use goods or perform activities	594 438
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	594 438
1146	Other taxes on goods and services	89 786
115	Taxes on international trade and transactions	334 143
1151	Customs and other import duties	0
1152	Taxes on exports	193 744
1153	Profits of export or import monopolies	293
1154	Exchange profits	140 106
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year (continued)

		R '000
12	Social contributions	22 622 323
121	Social security contributions	22 573 025
1211	Employee contributions	0
1212	Employer contributions	7 073 400
1213	Self-employed or non employed	0
1214	Unallocable	15 499 625
122	Other social contributions	49 298
1221	Employee contributions	24 649
1222	Employer contributions	24 649
1223	Imputed contributions	0
13	Grants	74 196 854
131	Foreign governments	5 632
1311	Current	5 632
1312	Capital	0
132	International institutions	83 892
1321	Current	83 892
1322	Capital	0
133	Other general government institutions	74 107 330
1331	Current	61 055 407
13311	National government	55 304 139
13312	National extra-budgetary	508 392
13313	Provincial government	5 233 890
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	95
13317	Universities of technology	0
13318	Municipalities	8 891
1332	Capital	13 051 923
13321	National government	9 487 943
13322	National extra-budgetary	2 591 420
13323	Provincial government	869 569
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	95 426
13327	Universities of technology	0
13328	Municipalities	7 565

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year (continued)

		R '000
14	Other revenue	58 929 284
141	Property income	11 771 165
1411	Interest	10 926 867
1412	Dividends	831 498
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	12 800
142	Sales of goods and services	43 879 632
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	3 689 515
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	25 993 414
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	14 196 703
14251	National government	11 876 469
14252	National extra-budgetary	633 303
14253	Provincial government	853 955
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	832 976

Table 1 - Economic classification of cash receipts from operating activities for the 2013/2014 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	674 971
144	Voluntary transfers other than grants	1 613 977
1441	Current	1 603 107
14411	Non-financial public corporation	24 653
14412	Financial public corporation	82 527
14413	NPISH	30 122
14414	Households	0
14415	Private sector	3 250
14416	Other	1 462 555
1442	Capital	10 870
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	10 870
145	Miscellaneous and unidentified revenue	989 539
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	253 847
1454	Non-life insurance claims	7 465
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	17 525
1457	Profits on Financial assets	701 624
1458	Other	9 078

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	29 927 801	0	0	0	29 927 801
701	GENERAL PUBLIC SERVICES	10 345 667	0	0	0	10 345 667
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	7 344 853	0	0	0	7 344 853
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	7 344 853	0	0	0	7 344 853
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	1 468 657	0	0	0	1 468 657
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	1 468 657	0	0	0	1 468 657
7014	Basic research	922 125	0	0	0	922 125
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	610 032	0	0	0	610 032
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
702	DEFENCE	772 900	0	0	0	772 900
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	772 900	0	0	0	772 900
703	PUBLIC ORDER AND SAFETY	1 899 399	0	0	0	1 899 399
7031	Police services	352 897	0	0	0	352 897
7032	Fire protection services	0	0	0	0	0
7033	Law courts	1 546 502	0	0	0	1 546 502
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	6 619 369	0	0	0	6 619 369
7041	General economic, commercial and labour affairs	3 083 276	0	0	0	3 083 276
70411	General economic and commercial affairs	2 822 890	0	0	0	2 822 890
70412	General labour affairs	260 386	0	0	0	260 386
7042	Agriculture, forestry, fishing and hunting	240 973	0	0	0	240 973
70421	Agriculture	240 973	0	0	0	240 973
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	242 789	0	0	0	242 789
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	84 477	0	0	0	84 477
70434	Other fuels	0	0	0	0	0
70435	Electricity	158 312	0	0	0	158 312
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	462 298	0	0	0	462 298
70441	Mining of mineral resources other than mineral fuels	103 637	0	0	0	103 637
70442	Manufacturing	243 193	0	0	0	243 193
70443	Construction	115 468	0	0	0	115 468
7045	Transport	931 155	0	0	0	931 155
70451	Road transport	342 799	0	0	0	342 799
70452	Water transport	135 937	0	0	0	135 937
70453	Railway transport	107 819	0	0	0	107 819
70454	Air transport	300 689	0	0	0	300 689
70455	Pipeline and other transport	43 911	0	0	0	43 911
7046	Communication	283 301	0	0	0	283 301

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	427 705	0	0	0	427 705
70471	Distributive trades, storage and warehousing	42 587	0	0	0	42 587
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	334 480	0	0	0	334 480
70474	Multipurpose development projects	50 638	0	0	0	50 638
7048	R&D Economic affairs	947 872	0	0	0	947 872
70481	R&D General economic, commercial and labour affairs	29 424	0	0	0	29 424
70482	R&D Agriculture, forestry, fishing and hunting	683 281	0	0	0	683 281
70483	R&D Fuel and energy	34 696	0	0	0	34 696
70484	R&D Mining, manufacturing and construction	200 471	0	0	0	200 471
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 380 023	0	0	0	2 380 023
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 331 935	0	0	0	2 331 935
7055	R&D Environmental protection	48 088	0	0	0	48 088
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 390 328	0	0	0	1 390 328
7061	Housing development	375 525	0	0	0	375 525
7062	Community development	278 535	0	0	0	278 535
7063	Water supply	696 974	0	0	0	696 974
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	39 294	0	0	0	39 294
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	606 919	0	0	0	606 919
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	488 653	0	0	0	488 653
7076	Health n.e.c.	118 266	0	0	0	118 266
708	RECREATION, CULTURE AND RELIGION	1 222 813	0	0	0	1 222 813
7081	Recreational and sporting services	362 205	0	0	0	362 205
7082	Cultural services	717 972	0	0	0	717 972
7083	Broadcasting and publishing services	55 079	0	0	0	55 079
7084	Religious and other community services	68 719	0	0	0	68 719
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	18 838	0	0	0	18 838

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		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	370 474	0	0	0	370 474
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	39 831	0	0	0	39 831
7093	Post-secondary non-tertiary education (e.g. ABET)	59 222	0	0	0	59 222
7094	Tertiary education	91 010	0	0	0	91 010
7095	Education not definable by level	24 744	0	0	0	24 744
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	155 667	0	0	0	155 667
710	SOCIAL PROTECTION	4 319 909	0	0	0	4 319 909
7101	Sickness and disability	363 362	0	0	0	363 362
71011	Sickness	363 362	0	0	0	363 362
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	765 175	0	0	0	765 175
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	3 191 372	0	0	0	3 191 372

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	66 874 335	0	489 710	7 030	0	0	0	0	0	67 371 075	
701	GENERAL PUBLIC SERVICES	20 255 455	0	133 873	0	0	0	0	0	0	20 389 328	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 855 898	0	94 945	0	0	0	0	0	0	3 950 843	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	3 855 898	0	94 945	0	0	0	0	0	0	3 950 843	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	12 769 301	0	25 994	0	0	0	0	0	0	12 795 295	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	12 769 301	0	25 994	0	0	0	0	0	0	12 795 295	
7014	Basic research	2 786 377	0	7 517	0	0	0	0	0	0	2 793 894	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	843 879	0	5 417	0	0	0	0	0	0	849 296	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

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		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	5 994 354	0	3 400	0	0	0	0	0	0	5 997 754	
7021	Military defence	5 552 054	0	0	0	0	0	0	0	0	5 552 054	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	442 300	0	3 400	0	0	0	0	0	0	445 700	
703	PUBLIC ORDER AND SAFETY	1 168 296	0	24 340	0	0	0	0	0	0	1 192 636	
7031	Police services	481 505	0	9 496	0	0	0	0	0	0	491 001	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	686 791	0	14 844	0	0	0	0	0	0	701 635	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	17 394 873	0	155 584	7 030	0	0	0	0	0	17 557 487	
7041	General economic, commercial and labour affairs	6 338 377	0	68 379	0	0	0	0	0	0	6 406 756	
70411	General economic and commercial affairs	4 664 491	0	60 717	0	0	0	0	0	0	4 725 208	
70412	General labour affairs	1 673 886	0	7 662	0	0	0	0	0	0	1 681 548	
7042	Agriculture, forestry, fishing and hunting	1 422 145	0	6 367	7 030	0	0	0	0	0	1 435 542	
70421	Agriculture	1 026 461	0	3 926	7 030	0	0	0	0	0	1 037 417	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	395 684	0	2 441	0	0	0	0	0	0	398 125	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

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		22 Use of goods and services											
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	219 513	0	6 044	0	0	0	0	0	0	225 557		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	30 956	0	1 566	0	0	0	0	0	0	32 522		
70434	Other fuels	0	0	0	0	0	0	0	0	0	0		
70435	Electricity	188 557	0	4 478	0	0	0	0	0	0	193 035		
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	2 950 802	0	16 934	0	0	0	0	0	0	2 967 736		
70441	Mining of mineral resources other than mineral fuels	551 439	0	3 503	0	0	0	0	0	0	554 942		
70442	Manufacturing	1 962 983	0	8 138	0	0	0	0	0	0	1 971 121		
70443	Construction	436 380	0	5 293	0	0	0	0	0	0	441 673		
7045	Transport	3 087 909	0	25 257	0	0	0	0	0	0	3 113 166		
70451	Road transport	1 391 210	0	15 016	0	0	0	0	0	0	1 406 226		
70452	Water transport	294 876	0	3 062	0	0	0	0	0	0	297 938		
70453	Railway transport	901 862	0	2 164	0	0	0	0	0	0	904 026		
70454	Air transport	144 347	0	3 564	0	0	0	0	0	0	147 911		
70455	Pipeline and other transport	355 614	0	1 451	0	0	0	0	0	0	357 065		
7046	Communication	610 514	0	8 478	0	0	0	0	0	0	618 992		

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		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	2 055 246	0	14 173	0	0	0	0	0	0	2 069 419	
70471	Distributive trades, storage and warehousing	719 449	0	1 531	0	0	0	0	0	0	720 980	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	1 229 114	0	12 642	0	0	0	0	0	0	1 241 756	
70474	Multipurpose development projects	106 683	0	0	0	0	0	0	0	0	106 683	
7048	R&D Economic affairs	710 367	0	9 952	0	0	0	0	0	0	720 319	
70481	R&D General economic, commercial and labour affairs	12 204	0	1 320	0	0	0	0	0	0	13 524	
70482	R&D Agriculture, forestry, fishing and hunting	500 738	0	4 591	0	0	0	0	0	0	505 329	
70483	R&D Fuel and energy	49 613	0	715	0	0	0	0	0	0	50 328	
70484	R&D Mining, manufacturing and construction	147 812	0	3 326	0	0	0	0	0	0	151 138	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	2 242 645	0	23 523	0	0	0	0	0	0	2 266 168	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	2 212 136	0	23 011	0	0	0	0	0	0	2 235 147	
7055	R&D Environmental protection	30 509	0	512	0	0	0	0	0	0	31 021	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	7 223 365	0	32 288	0	0	0	0	0	0	7 255 653	
7061	Housing development	506 582	0	6 111	0	0	0	0	0	0	512 693	
7062	Community development	345 758	0	6 824	0	0	0	0	0	0	352 582	
7063	Water supply	6 205 982	0	17 430	0	0	0	0	0	0	6 223 412	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	165 043	0	1 923	0	0	0	0	0	0	166 966	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	5 532 470	0	5 121	0	0	0	0	0	0	5 537 591	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	5 263 513	0	2 169	0	0	0	0	0	0	5 265 682	
7076	Health n.e.c.	268 957	0	2 952	0	0	0	0	0	0	271 909	
708	RECREATION, CULTURE AND RELIGION	1 253 590	0	53 836	0	0	0	0	0	0	1 307 426	
7081	Recreational and sporting services	236 779	0	14 278	0	0	0	0	0	0	251 057	
7082	Cultural services	576 724	0	27 099	0	0	0	0	0	0	603 823	
7083	Broadcasting and publishing services	64 772	0	3 483	0	0	0	0	0	0	68 255	
7084	Religious and other community services	362 515	0	7 684	0	0	0	0	0	0	370 199	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	12 800	0	1 292	0	0	0	0	0	0	14 092	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	629 702	0	13 324	0	0	0	0	0	0	643 026	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	56 450	0	219	0	0	0	0	0	0	56 669	
7093	Post-secondary non-tertiary education (e.g. ABET)	54 495	0	2 313	0	0	0	0	0	0	56 808	
7094	Tertiary education	100 508	0	4 845	0	0	0	0	0	0	105 353	
7095	Education not definable by level	28 384	0	0	0	0	0	0	0	0	28 384	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	389 865	0	5 947	0	0	0	0	0	0	395 812	
710	SOCIAL PROTECTION	5 179 585	0	44 421	0	0	0	0	0	0	5 224 006	
7101	Sickness and disability	418 795	0	9 160	0	0	0	0	0	0	427 955	
71011	Sickness	418 795	0	9 160	0	0	0	0	0	0	427 955	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	592 546	0	9 892	0	0	0	0	0	0	602 438	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	675	0	0	0	0	0	0	0	0	675	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	4 167 569	0	25 369	0	0	0	0	0	0	4 192 938	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1 296 830	0	0	0	0	0	0	0	0	0	0	1 296 830
701	GENERAL PUBLIC SERVICES	0	49 682	0	0	0	0	0	0	0	0	0	0	49 682
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	21 400	0	0	0	0	0	0	0	0	0	0	21 400
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	21 400	0	0	0	0	0	0	0	0	0	0	21 400
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	26 864	0	0	0	0	0	0	0	0	0	0	26 864
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	26 864	0	0	0	0	0	0	0	0	0	0	26 864
7014	Basic research	0	1 402	0	0	0	0	0	0	0	0	0	0	1 402
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	16	0	0	0	0	0	0	0	0	0	0	16
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 828	0	0	0	0	0	0	0	0	0	1 828
7031	Police services	0	598	0	0	0	0	0	0	0	0	0	598
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 230	0	0	0	0	0	0	0	0	0	1 230
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	36 633	0	0	0	0	0	0	0	0	0	36 633
7041	General economic, commercial and labour affairs	0	13 776	0	0	0	0	0	0	0	0	0	13 776
70411	General economic and commercial affairs	0	13 753	0	0	0	0	0	0	0	0	0	13 753
70412	General labour affairs	0	23	0	0	0	0	0	0	0	0	0	23
7042	Agriculture, forestry, fishing and hunting	0	220	0	0	0	0	0	0	0	0	0	220
70421	Agriculture	0	209	0	0	0	0	0	0	0	0	0	209
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	11	0	0	0	0	0	0	0	0	0	11

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	6 976	0	0	0	0	0	0	0	0	0	0	6 976
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	6 166	0	0	0	0	0	0	0	0	0	0	6 166
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	810	0	0	0	0	0	0	0	0	0	0	810
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	1 060	0	0	0	0	0	0	0	0	0	0	1 060
70441	Mining of mineral resources other than mineral fuels	0	68	0	0	0	0	0	0	0	0	0	0	68
70442	Manufacturing	0	400	0	0	0	0	0	0	0	0	0	0	400
70443	Construction	0	592	0	0	0	0	0	0	0	0	0	0	592
7045	Transport	0	1 407	0	0	0	0	0	0	0	0	0	0	1 407
70451	Road transport	0	1 394	0	0	0	0	0	0	0	0	0	0	1 394
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	12	0	0	0	0	0	0	0	0	0	0	12
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	1	0	0	0	0	0	0	0	0	0	0	1
7046	Communication	0	422	0	0	0	0	0	0	0	0	0	0	422

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)		
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000	R '000	
7047	Other industries	0	12 186	0	0	0	0	0	0	0	0	0	0	12 186
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	12 140	0	0	0	0	0	0	0	0	0	0	12 140
70474	Multipurpose development projects	0	46	0	0	0	0	0	0	0	0	0	0	46
7048	R&D Economic affairs	0	586	0	0	0	0	0	0	0	0	0	0	586
70481	R&D General economic, commercial and labour affairs	0	11	0	0	0	0	0	0	0	0	0	0	11
70482	R&D Agriculture, forestry, fishing and hunting	0	76	0	0	0	0	0	0	0	0	0	0	76
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	499	0	0	0	0	0	0	0	0	0	0	499
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	11 992	0	0	0	0	0	0	0	0	0	0	11 992
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	11 939	0	0	0	0	0	0	0	0	0	0	11 939
7055	R&D Environmental protection	0	53	0	0	0	0	0	0	0	0	0	0	53
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)		
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	935 426	0	0	0	0	0	0	0	0	0	0	935 426
7061	Housing development	0	15 014	0	0	0	0	0	0	0	0	0	0	15 014
7062	Community development	0	1 651	0	0	0	0	0	0	0	0	0	0	1 651
7063	Water supply	0	918 617	0	0	0	0	0	0	0	0	0	0	918 617
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	144	0	0	0	0	0	0	0	0	0	0	144
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	11 627	0	0	0	0	0	0	0	0	0	0	11 627
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	11 573	0	0	0	0	0	0	0	0	0	0	11 573
7076	Health n.e.c.	0	54	0	0	0	0	0	0	0	0	0	0	54
708	RECREATION, CULTURE AND RELIGION	0	35 791	0	0	0	0	0	0	0	0	0	0	35 791
7081	Recreational and sporting services	0	30 581	0	0	0	0	0	0	0	0	0	0	30 581
7082	Cultural services	0	4 800	0	0	0	0	0	0	0	0	0	0	4 800
7083	Broadcasting and publishing services	0	249	0	0	0	0	0	0	0	0	0	0	249
7084	Religious and other community services	0	159	0	0	0	0	0	0	0	0	0	0	159
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	2	0	0	0	0	0	0	0	0	0	0	2

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	473	0	0	0	0	0	0	0	0	0	0	473
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	2	0	0	0	0	0	0	0	0	0	0	2
7094	Tertiary education	0	471	0	0	0	0	0	0	0	0	0	0	471
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	213 378	0	0	0	0	0	0	0	0	0	0	213 378
7101	Sickness and disability	0	182 124	0	0	0	0	0	0	0	0	0	0	182 124
71011	Sickness	0	182 124	0	0	0	0	0	0	0	0	0	0	182 124
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	1 719	0	0	0	0	0	0	0	0	0	0	1 719
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	29 535	0	0	0	0	0	0	0	0	0	0	29 535

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	267 606	0	267 606	70 431	0	70 431	338 037
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		To non-financial public corporations	To financial public corporations		To non-financial private enterprises	To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	247 997	0	247 997	6 285	0	6 285	254 282
7041	General economic, commercial and labour affairs	237 327	0	237 327	0	0	0	237 327
70411	General economic and commercial affairs	237 327	0	237 327	0	0	0	237 327
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		To non-financial public corporations	To financial public corporations		To non-financial private enterprises	To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	6 285	0	6 285	6 285

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	2521 To non-financial private enterprises		TOTAL (2521 - 2522)	
		To non-financial public corporations	To financial public corporations		To non-financial private enterprises	To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	10 670	0	10 670	0	0	0	10 670
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	10 670	0	10 670	0	0	0	10 670
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	19 609	0	19 609	64 146	0	64 146	83 755
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	19 609	0	19 609	64 146	0	64 146	83 755
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	2521 To non-financial private enterprises		TOTAL (2521 - 2522)	
		To non-financial public corporations	To financial public corporations		To non-financial private enterprises	To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	159 426	0	159 426	0	0	0
701	GENERAL PUBLIC SERVICES	159 426	0	159 426	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	159 426	0	159 426	0	0	0
70121	Economic aid to developing countries and countries in transition	159 426	0	159 426	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	2 831 639	0	0	0	0	0	0	2 831 639
701	GENERAL PUBLIC SERVICES	0	232 200	0	0	0	0	0	0	232 200
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	610	0	0	0	0	0	0	610
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	610	0	0	0	0	0	0	610
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	18 510	0	0	0	0	0	0	18 510
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	18 510	0	0	0	0	0	0	18 510
7014	Basic research	0	213 080	0	0	0	0	0	0	213 080
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	419 218	0	0	0	0	0	0	419 218
7041	General economic, commercial and labour affairs	0	235 866	0	0	0	0	0	0	235 866
70411	General economic and commercial affairs	0	235 586	0	0	0	0	0	0	235 586
70412	General labour affairs	0	280	0	0	0	0	0	0	280
7042	Agriculture, forestry, fishing and hunting	0	13 721	0	0	0	0	0	0	13 721
70421	Agriculture	0	13 721	0	0	0	0	0	0	13 721
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	167 999	0	0	0	0	0	0	167 999
70441	Mining of mineral resources other than mineral fuels	0	159 381	0	0	0	0	0	0	159 381
70442	Manufacturing	0	7 837	0	0	0	0	0	0	7 837
70443	Construction	0	781	0	0	0	0	0	0	781
7045	Transport	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	1 632	0	0	0	0	0	0	1 632
70471	Distributive trades, storage and warehousing	0	1 235	0	0	0	0	0	0	1 235
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	397	0	0	0	0	0	0	397
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	457	0	0	0	0	0	0	457
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	457	0	0	0	0	0	0	457
708	RECREATION, CULTURE AND RELIGION	0	187 000	0	0	0	0	0	0	187 000
7081	Recreational and sporting services	0	187 000	0	0	0	0	0	0	187 000
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	1 992 764	0	0	0	0	0	0	1 992 764
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	1 992 682	0	0	0	0	0	0	1 992 682
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	82	0	0	0	0	0	0	82
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26321 National government R '000	26322 National extra- budgetary R '000	26323 Provincial government R '000	26324 Provincial extra- budgetary R '000	26325 Social security funds R '000	26326 Universities R '000	26327 Universities of technology R '000	26328 Municipalities R '000		TOTAL (26321 - 26328) R '000
70 GENERAL GOVERNMENT SERVICES		0	0	0	0	0	0	0	0	0	2 991 065
701 GENERAL PUBLIC SERVICES		0	0	0	0	0	0	0	0	0	391 626
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	610
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	610
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	159 426
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	159 426
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	18 510
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	18 510
7014	Basic research	0	0	0	0	0	0	0	0	0	213 080
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	419 218
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	235 866
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	235 586
70412	General labour affairs	0	0	0	0	0	0	0	0	280
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	13 721
70421	Agriculture	0	0	0	0	0	0	0	0	13 721
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	167 999
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	159 381
70442	Manufacturing	0	0	0	0	0	0	0	0	7 837
70443	Construction	0	0	0	0	0	0	0	0	781
7045	Transport	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	1 632
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	1 235
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	397
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	457
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	457
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	187 000
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	187 000
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	1 992 764
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	1 992 682
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	82
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	32 602 489	0	32 602 489	0	0	0	0	0	0	32 602 489
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	2721 Social assistance benefits		TOTAL (2721 - 2722)	2731 Employer social benefits		TOTAL (2731 - 2732)	
		In cash	In kind		In cash	In kind		In cash	In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	2721 Social assistance benefits		TOTAL (2721 - 2722)	2731 Employer social benefits		TOTAL (2731 - 2732)	
		In cash	In kind		In cash	In kind		In cash	In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	32 602 489	0	32 602 489	0	0	0	0	0	32 602 489	
7101	Sickness and disability	3 261 643	0	3 261 643	0	0	0	0	0	3 261 643	
71011	Sickness	3 261 643	0	3 261 643	0	0	0	0	0	3 261 643	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	7 166 949	0	7 166 949	0	0	0	0	0	7 166 949	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	22 173 897	0	22 173 897	0	0	0	0	0	22 173 897	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	(28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	551 070	370 849	0	0	0	7 352 780	95 717	0	8 370 416
701	GENERAL PUBLIC SERVICES	0	9 048	0	0	0	4 197	6 732	0	19 977
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	108	0	108
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	108	0	108
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	828	0	828
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	828	0	828
7014	Basic research	0	3 653	0	0	0	4 197	3 473	0	11 323
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	5 395	0	0	0	0	2 323	0	7 718
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL
		28 Other payments								(28211 - 28217)
		282 Miscellaneous other expense								
		2821 Current								
28211 NPISH	28212 Compulsory fees and theft and losses	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	50 357	0	0	0	0	0	0	50 357
7021	Military defence	0	50 357	0	0	0	0	0	0	50 357
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	24 018	0	24 018
7031	Police services	0	0	0	0	0	0	2 939	0	2 939
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	21 079	0	21 079
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	312 021	14 180	0	0	0	16 652	29 071	0	371 924
7041	General economic, commercial and labour affairs	312 021	8 463	0	0	0	2 264	8 277	0	331 025
70411	General economic and commercial affairs	477	8 448	0	0	0	1 709	8 015	0	18 649
70412	General labour affairs	311 544	15	0	0	0	555	262	0	312 376
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	849	0	849
70421	Agriculture	0	0	0	0	0	0	849	0	849
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL (28211 - 28217)
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	1 325	0	1 325
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	762	0	762
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	563	0	563
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	978	4 844	0	5 822
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	1 744	0	1 744
70442	Manufacturing	0	0	0	0	0	134	1 772	0	1 906
70443	Construction	0	0	0	0	0	844	1 328	0	2 172
7045	Transport	0	0	0	0	0	13 410	6 209	0	19 619
70451	Road transport	0	0	0	0	0	258	672	0	930
70452	Water transport	0	0	0	0	0	63	1 600	0	1 663
70453	Railway transport	0	0	0	0	0	13 089	946	0	14 035
70454	Air transport	0	0	0	0	0	0	2 581	0	2 581
70455	Pipeline and other transport	0	0	0	0	0	0	410	0	410
7046	Communication	0	0	0	0	0	0	2 303	0	2 303

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL (28211 - 28217)
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	5 298	0	0	0	0	2 745	0	8 043
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	1 530	0	1 530
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	5 298	0	0	0	0	1 215	0	6 513
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	419	0	0	0	0	2 519	0	2 938
70481	R&D General economic, commercial and labour affairs	0	419	0	0	0	0	2 074	0	2 493
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	205	0	205
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	240	0	240
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	51 527	0	0	0	4 139	14 080	0	69 746
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	51 527	0	0	0	4 139	13 531	0	69 197
7055	R&D Environmental protection	0	0	0	0	0	0	549	0	549
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								TOTAL (28211 - 28217) R '000
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	170 331	0	0	0	8 332	2 199	0	180 862
7061	Housing development	0	170 331	0	0	0	8 268	430	0	179 029
7062	Community development	0	0	0	0	0	0	1 355	0	1 355
7063	Water supply	0	0	0	0	0	64	330	0	394
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	84	0	84
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	5 979	5 878	0	11 857
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	5 769	5 137	0	10 906
7076	Health n.e.c.	0	0	0	0	0	210	741	0	951
708	RECREATION, CULTURE AND RELIGION	239 049	75 406	0	0	0	19 851	9 127	0	343 433
7081	Recreational and sporting services	0	75 406	0	0	0	0	1 765	0	77 171
7082	Cultural services	82 221	0	0	0	0	19 851	6 549	0	108 621
7083	Broadcasting and publishing services	42 089	0	0	0	0	0	745	0	42 834
7084	Religious and other community services	114 739	0	0	0	0	0	0	0	114 739
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	68	0	68

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	7 289 344	2 429	0	7 291 773
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	116	0	116
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	684	0	684
7094	Tertiary education	0	0	0	0	0	7 289 344	453	0	7 289 797
7095	Education not definable by level	0	0	0	0	0	0	293	0	293
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	883	0	883
710	SOCIAL PROTECTION	0	0	0	0	0	4 286	2 183	0	6 469
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	2 986	0	0	2 986
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	1 300	2 183	0	3 483

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		TOTAL (282181- 282192) R '000
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)		
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
						282 Miscellaneous other expense
						2821 Current
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(282181 - 282192)
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			
		282 Miscellaneous other expense					
		2821 Current					
		28218 Public Corporations		28219 Private Enterprises		TOTAL	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		
		R '000	R '000	R '000	R '000	(282181 - 282192)	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
						282 Miscellaneous other expense
						2821 Current
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(282181 - 282192)
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
						282 Miscellaneous other expense
						2821 Current
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 310 358	266 017	11 260	0	0	0	0	2 587 635	10 958 051
701	GENERAL PUBLIC SERVICES	0	0	6 046	0	0	0	0	6 046	26 023
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	108
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	108
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	3 726	0	0	0	0	3 726	4 554
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	3 726	0	0	0	0	3 726	4 554
7014	Basic research	0	0	2 320	0	0	0	0	2 320	13 643
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	7 718
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	50 357	
7021	Military defence	0	0	0	0	0	0	0	50 357	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	2	0	0	0	2	24 020	
7031	Police services	0	0	0	0	0	0	0	2 939	
7032	Fire protection services	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	2	0	0	0	2	21 081	
7034	Prisons	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	266 017	4 227	0	0	0	270 244	642 168	
7041	General economic, commercial and labour affairs	0	0	3 600	0	0	0	3 600	334 625	
70411	General economic and commercial affairs	0	0	3 600	0	0	0	3 600	22 249	
70412	General labour affairs	0	0	0	0	0	0	0	312 376	
7042	Agriculture, forestry, fishing and hunting	0	266 017	0	0	0	0	266 017	266 866	
70421	Agriculture	0	266 017	0	0	0	0	266 017	266 866	
70422	Forestry	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	1 325
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	762
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	563
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	5 822
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	1 744
70442	Manufacturing	0	0	0	0	0	0	0	0	1 906
70443	Construction	0	0	0	0	0	0	0	0	2 172
7045	Transport	0	0	28	0	0	0	0	28	19 647
70451	Road transport	0	0	0	0	0	0	0	0	930
70452	Water transport	0	0	0	0	0	0	0	0	1 663
70453	Railway transport	0	0	0	0	0	0	0	0	14 035
70454	Air transport	0	0	28	0	0	0	0	28	2 609
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	410
7046	Communication	0	0	0	0	0	0	0	0	2 303

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	R '000		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	413	0	0	0	0	413	8 456
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1 530
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	375	0	0	0	0	375	6 888
70474	Multipurpose development projects	0	0	38	0	0	0	0	38	38
7048	R&D Economic affairs	0	0	186	0	0	0	0	186	3 124
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	2 493
70482	R&D Agriculture, forestry, fishing and hunting	0	0	50	0	0	0	0	50	50
70483	R&D Fuel and energy	0	0	53	0	0	0	0	53	258
70484	R&D Mining, manufacturing and construction	0	0	83	0	0	0	0	83	323
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	903	0	0	0	0	903	70 649
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	903	0	0	0	0	903	70 100
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	549
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	213 390	0	69	0	0	0	0	213 459	394 321
7061	Housing development	143 959	0	0	0	0	0	0	143 959	322 988
7062	Community development	69 431	0	0	0	0	0	0	69 431	70 786
7063	Water supply	0	0	0	0	0	0	0	0	394
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	69	0	0	0	0	69	153
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	11 857
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	10 906
7076	Health n.e.c.	0	0	0	0	0	0	0	0	951
708	RECREATION, CULTURE AND RELIGION	2 096 968	0	12	0	0	0	0	2 096 980	2 440 413
7081	Recreational and sporting services	2 096 968	0	0	0	0	0	0	2 096 968	2 174 139
7082	Cultural services	0	0	12	0	0	0	0	12	108 633
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	42 834
7084	Religious and other community services	0	0	0	0	0	0	0	0	114 739
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	68

Table 2 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	1	0	0	0	0	1	7 291 774
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	116
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	684
7094	Tertiary education	0	0	0	0	0	0	0	0	7 289 797
7095	Education not definable by level	0	0	0	0	0	0	0	0	293
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	1	0	0	0	0	1	884
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	6 469
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	2 986
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	3 483

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	3 189	4 775 144	2 961 997	603 079	771 860	259 537	746 614	3 568	0	997 526	11 122 514
701	GENERAL PUBLIC SERVICES	0	2 980 907	392 076	37 294	369 050	63 951	131 529	29	0	569 557	4 544 393
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	36 111	33 370	14 836	178 518	39 993	10 239	0	0	323 393	636 460
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	36 111	33 370	14 836	178 518	39 993	10 239	0	0	323 393	636 460
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	2 884 058	0	1 194	166 054	8 459	43 847	0	0	211 826	3 315 438
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	2 884 058	0	1 194	166 054	8 459	43 847	0	0	211 826	3 315 438
7014	Basic research	0	60 644	358 706	4 711	15 467	6 812	54 720	29	0	7 987	509 076
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	94	0	16 553	9 011	8 687	22 723	0	0	26 351	83 419
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
Functional classification		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	368 300	0	18 400	0	46 200	53 100	0	0	100	486 100
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	368 300	0	18 400	0	46 200	53 100	0	0	100	486 100
703	PUBLIC ORDER AND SAFETY	0	44 852	0	15 292	42 899	7 082	16 310	77	0	19 324	145 836
7031	Police services	0	39 945	0	7 615	21 797	4 289	8 783	0	0	17 696	100 125
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	4 907	0	7 677	21 102	2 793	7 527	77	0	1 628	45 711
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 178 658	622 208	312 860	192 628	45 051	277 672	13	0	180 230	2 809 320
7041	General economic, commercial and labour affairs	0	401 656	35 967	22 918	90 390	19 852	65 523	13	0	90 415	726 734
70411	General economic and commercial affairs	0	399 043	35 967	22 868	71 871	15 541	64 300	13	0	86 150	695 753
70412	General labour affairs	0	2 613	0	50	18 519	4 311	1 223	0	0	4 265	30 981
7042	Agriculture, forestry, fishing and hunting	0	172 775	171 457	11 419	3 308	1 010	57 319	0	0	2 039	419 327
70421	Agriculture	0	172 775	171 457	9 812	1 788	585	49 546	0	0	1 948	407 911
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	1 607	1 520	425	7 773	0	0	91	11 416

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	9 053	0	1 528	4 320	500	11 263	0	0	11 733	38 397
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	4 084	0	0	1 782	121	11 028	0	0	560	17 575
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	4 969	0	1 528	2 538	379	235	0	0	11 173	20 822
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	52 466	0	5 095	6 262	5 713	9 270	0	0	3 551	82 357
70441	Mining of mineral resources other than mineral fuels	0	51 794	0	933	630	2 797	2 268	0	0	1 128	59 550
70442	Manufacturing	0	672	0	4 162	2 584	1 912	2 831	0	0	1 707	13 868
70443	Construction	0	0	0	0	3 048	1 004	4 171	0	0	716	8 939
7045	Transport	0	44 359	377 263	241 899	19 101	11 708	48 575	0	0	27 706	770 611
70451	Road transport	0	25 811	377 263	240 338	5 801	5 097	42 869	0	0	18 390	715 569
70452	Water transport	0	7 111	0	900	2 944	2 053	850	0	0	1 363	15 221
70453	Railway transport	0	11 437	0	0	3 494	1 614	1 575	0	0	6 866	24 986
70454	Air transport	0	0	0	661	6 362	2 378	3 281	0	0	974	13 656
70455	Pipeline and other transport	0	0	0	0	500	566	0	0	0	113	1 179
7046	Communication	0	606	41	2 790	925	646	24 508	0	0	1 142	30 658

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
Functional classification		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	487 000	11 121	3 314	10 371	1 638	41 625	0	0	8 026	563 095
70471	Distributive trades, storage and warehousing	0	24	0	0	722	0	6	0	0	0	752
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	1 818	11 121	2 595	2 384	1 412	5 635	0	0	6 994	31 959
70474	Multipurpose development projects	0	485 158	0	719	7 265	226	35 984	0	0	1 032	530 384
7048	R&D Economic affairs	0	10 743	26 359	23 897	57 951	3 984	19 589	0	0	35 618	178 141
70481	R&D General economic, commercial and labour affairs	0	0	0	188	341	68	16	0	0	0	613
70482	R&D Agriculture, forestry, fishing and hunting	0	9 024	26 359	17 778	51 768	2 928	12 260	0	0	27 063	147 180
70483	R&D Fuel and energy	0	0	0	0	2 776	183	174	0	0	4 213	7 346
70484	R&D Mining, manufacturing and construction	0	1 719	0	5 931	3 066	805	7 139	0	0	4 342	23 002
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	95 562	117 800	55 314	6 691	33 581	33 204	0	0	34 365	376 517
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	85 910	117 800	51 514	6 691	33 581	30 678	0	0	34 365	360 539
7055	R&D Environmental protection	0	9 652	0	3 800	0	0	2 526	0	0	0	15 978
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	3 189	43 208	1 820 206	7 610	15 223	12 855	121 164	0	0	22 075	2 045 530
7061	Housing development	0	43 200	0	244	5 162	5 191	1 881	0	0	21 358	77 036
7062	Community development	0	0	0	0	2 701	957	2 540	0	0	197	6 395
7063	Water supply	3 189	8	1 820 206	7 066	7 319	6 689	116 739	0	0	432	1 961 648
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	300	41	18	4	0	0	88	451
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	9 349	0	3 637	20 535	2 373	70 797	0	0	64 021	170 712
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	9 242	0	3 637	18 109	1 688	70 669	0	0	63 666	167 011
7076	Health n.e.c.	0	107	0	0	2 426	685	128	0	0	355	3 701
708	RECREATION, CULTURE AND RELIGION	0	35 470	9 707	3 105	22 726	8 585	25 813	3 449	0	16 847	125 702
7081	Recreational and sporting services	0	2 452	0	1 345	8 074	4 131	1 316	0	0	3 160	20 478
7082	Cultural services	0	31 949	9 707	1 760	11 168	4 007	23 741	3 449	0	11 953	97 734
7083	Broadcasting and publishing services	0	0	0	0	1 494	116	229	0	0	913	2 752
7084	Religious and other community services	0	1 069	0	0	1 766	300	129	0	0	821	4 085
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	224	31	398	0	0	0	653

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	16 362	0	938	17 953	5 952	2 071	0	0	65 820	109 096
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	11 531	0	0	916	394	85	0	0	167	13 093
7093	Postsecondary non tertiary education (e.g. ABET)	0	1 048	0	938	533	324	657	0	0	234	3 734
7094	Tertiary education	0	755	0	0	9 717	694	816	0	0	60 613	72 595
7095	Education not definable by level	0	0	0	0	423	175	75	0	0	380	1 053
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	3 028	0	0	6 364	4 365	438	0	0	4 426	18 621
710	SOCIAL PROTECTION	0	2 476	0	148 629	84 155	33 907	14 954	0	0	25 187	309 308
7101	Sickness and disability	0	0	0	0	6 513	1 304	0	0	0	0	7 817
71011	Sickness	0	0	0	0	6 513	1 304	0	0	0	0	7 817
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	447	0	0	1 953	358	204	0	0	1 296	4 258
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	2 029	0	148 629	75 689	32 245	14 750	0	0	23 891	297 233

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non-produced assets		
		R '000	61221 Materials and supplies	61222 Work-in-progress	61223 Finished goods	61224 Goods for resale	R '000	R '000					R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	257 699	0	0	0	257 699	2 967	1 050 009	0	5 335	0	1 055 344	12 438 524
701	GENERAL PUBLIC SERVICES	0	80 645	0	0	0	80 645	0	0	0	0	0	0	4 625 038
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	1	0	0	0	1	0	0	0	0	0	0	636 461
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	1	0	0	0	1	0	0	0	0	0	0	636 461
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	48 077	0	0	0	48 077	0	0	0	0	0	0	3 363 515
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	48 077	0	0	0	48 077	0	0	0	0	0	0	3 363 515
7014	Basic research	0	909	0	0	0	909	0	0	0	0	0	0	509 985
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	31 658	0	0	0	31 658	0	0	0	0	0	0	115 077
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	26 900	0	0	0	26 900	0	83 400	0	0	0	83 400	596 400
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	26 900	0	0	0	26 900	0	83 400	0	0	0	83 400	596 400
703	PUBLIC ORDER AND SAFETY	0	1 414	0	0	0	1 414	0	0	0	0	0	0	147 250
7031	Police services	0	1 142	0	0	0	1 142	0	0	0	0	0	0	101 267
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	272	0	0	0	272	0	0	0	0	0	0	45 983
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	30 653	0	0	0	30 653	0	942 136	0	1 821	0	943 957	3 783 930
7041	General economic, commercial and labour affairs	0	1 760	0	0	0	1 760	0	0	0	1 821	0	1 821	730 315
70411	General economic and commercial affairs	0	1 760	0	0	0	1 760	0	0	0	1 821	0	1 821	699 334
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	30 981
7042	Agriculture, forestry, fishing and hunting	0	15 103	0	0	0	15 103	0	942 136	0	0	0	942 136	1 376 566
70421	Agriculture	0	989	0	0	0	989	0	942 136	0	0	0	942 136	1 351 036
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	14 114	0	0	0	14 114	0	0	0	0	0	0	25 530

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL	613	614 Non produced assets				TOTAL	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories				(6121 - 61224)	Valuables	6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non-produced assets	(6141 - 6144)	
			61221 Materials and supplies	61222 Work-in-progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	28	0	0	0	28	0	0	0	0	0	0	38 425
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	17 575
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	28	0	0	0	28	0	0	0	0	0	0	20 850
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	4 099	0	0	0	4 099	0	0	0	0	0	0	86 456
70441	Mining of mineral resources other than mineral fuels	0	365	0	0	0	365	0	0	0	0	0	0	59 915
70442	Manufacturing	0	3 586	0	0	0	3 586	0	0	0	0	0	0	17 454
70443	Construction	0	148	0	0	0	148	0	0	0	0	0	0	9 087
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0	770 611
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0	715 569
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	15 221
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	24 986
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	13 656
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	1 179
7046	Communication	0	664	0	0	0	664	0	0	0	0	0	0	31 322

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 61144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	482	0	0	0	482	0	0	0	0	0	0	563 577
70471	Distributive trades, storage and warehousing	0	35	0	0	0	35	0	0	0	0	0	0	787
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	93	0	0	0	93	0	0	0	0	0	0	32 052
70474	Multipurpose development projects	0	354	0	0	0	354	0	0	0	0	0	0	530 738
7048	R&D Economic affairs	0	8 517	0	0	0	8 517	0	0	0	0	0	0	186 658
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	613
70482	R&D Agriculture, forestry, fishing and hunting	0	8 431	0	0	0	8 431	0	0	0	0	0	0	155 611
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	7 346
70484	R&D Mining, manufacturing and construction	0	86	0	0	0	86	0	0	0	0	0	0	23 088
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	5 130	0	0	0	5 130	182	7 655	0	3 450	0	11 105	392 934
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	4 351	0	0	0	4 351	182	7 655	0	3 450	0	11 105	376 177
7055	R&D Environmental protection	0	779	0	0	0	779	0	0	0	0	0	0	16 757
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	92 298	0	0	0	92 298	0	16 298	0	0	0	16 298	2 154 126
7061	Housing development	0	4 071	0	0	0	4 071	0	16 298	0	0	0	16 298	97 405
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	6 395
7063	Water supply	0	88 227	0	0	0	88 227	0	0	0	0	0	0	2 049 875
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	451
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	14 783	0	0	0	14 783	0	0	0	64	0	64	185 559
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	14 732	0	0	0	14 732	0	0	0	64	0	64	181 807
7076	Health n.e.c.	0	51	0	0	0	51	0	0	0	0	0	0	3 752
708	RECREATION, CULTURE AND RELIGION	0	657	0	0	0	657	2 785	0	0	0	0	0	129 144
7081	Recreational and sporting services	0	118	0	0	0	118	0	0	0	0	0	0	20 596
7082	Cultural services	0	539	0	0	0	539	2 785	0	0	0	0	0	101 058
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	2 752
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	4 085
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	653

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2013/2014 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories											
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	326	0	0	0	326	0	0	0	0	0	0	109 422
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	13 093
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	3 734
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	72 595
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	1 053
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	326	0	0	0	326	0	0	0	0	0	0	18 947
710	SOCIAL PROTECTION	0	4 893	0	0	0	4 893	0	520	0	0	0	520	314 721
7101	Sickness and disability	0	2 601	0	0	0	2 601	0	0	0	0	0	0	10 418
71011	Sickness	0	2 601	0	0	0	2 601	0	0	0	0	0	0	10 418
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	4 258
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	2 292	0	0	0	2 292	0	520	0	0	0	520	300 045

Table 4 - Economic classification of the sales of non-financial assets for the 2013/2014 fiscal year

		R '000
31	Sales of non-financial assets	996 853
311	Fixed assets	869 934
3111	Buildings and structures	290 232
31111	Residential buildings	16
31112	Non-residential buildings	114 105
31113	Other constructions	176 111
3112	Machinery and equipment	390 818
31121	Vehicles	173 023
31122	Computer equipment	54 038
31124	Office furniture	15 027
31125	Other	147 205
31126	Books	1 525
3113	Other fixed assets	188 884
31131	Cultivated assets	0
31132	Intangible fixed assets	188 884
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	20
314	Non-produced assets	126 899
3141	Land	110 087
3142	Subsoil assets	0
3143	Other naturally occurring assets	16 812
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2013/2014 fiscal year

		R '000
32	Net acquisition of financial assets	17 887 919
321	Domestic	17 870 619
3212	Currency and deposits	-5 655 104
3213	Securities other than shares	17 174 266
3214	Loans	1 301 871
3215	Shares and other equity	5 255 805
3216	Insurance technical services	4 741
3217	Financial derivatives	-210 960
3218	Other accounts receivable	0
322	Foreign	17 300
3222	Currency and deposits	0
3223	Securities other than shares	17 300
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2013/2014 fiscal year

		R '000
33	Net incurrence of liabilities	236 508
331	Domestic	236 508
3312	Currency and deposits	-195 094
3313	Securities other than shares	0
3314	Loans	-195 212
3315	Shares and other equity (public corporations only)	603 632
3316	Insurance technical reserves	0
3317	Financial derivatives	23 182
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 165 852	23 761 949	29 927 801	7 835 997	59 535 078	67 371 075	97 298 876
701	GENERAL PUBLIC SERVICES	145 743	10 199 924	10 345 667	468 030	19 872 533	20 340 563	30 686 230
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	7 344 853	7 344 853	0	3 902 078	3 902 078	11 246 931
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	7 344 853	7 344 853	0	3 902 078	3 902 078	11 246 931
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	1 468 657	1 468 657	0	12 795 295	12 795 295	14 263 952
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	1 468 657	1 468 657	0	12 795 295	12 795 295	14 263 952
7014	Basic research	145 743	776 382	922 125	468 030	2 325 864	2 793 894	3 716 019
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	610 032	610 032	0	849 296	849 296	1 459 328
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	772 900	772 900	0	5 997 754	5 997 754	6 770 654
7021	Military defence	0	0	0	0	5 552 054	5 552 054	5 552 054
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	772 900	772 900	0	445 700	445 700	1 218 600
703	PUBLIC ORDER AND SAFETY	0	1 899 399	1 899 399	0	1 192 636	1 192 636	3 092 035
7031	Police services	0	352 897	352 897	0	491 001	491 001	843 898
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	1 546 502	1 546 502	0	701 635	701 635	2 248 137
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	233 727	6 385 642	6 619 369	878 317	16 727 935	17 606 252	24 225 621
7041	General economic, commercial and labour affairs	226 355	2 856 921	3 083 276	360 516	6 095 005	6 455 521	9 538 797
70411	General economic and commercial affairs	226 355	2 596 535	2 822 890	360 516	4 364 692	4 725 208	7 548 098
70412	General labour affairs	0	260 386	260 386	0	1 730 313	1 730 313	1 990 699
7042	Agriculture, forestry, fishing and hunting	0	240 973	240 973	510 019	925 523	1 435 542	1 676 515
70421	Agriculture	0	240 973	240 973	510 019	527 398	1 037 417	1 278 390
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	398 125	398 125	398 125

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	242 789	242 789	0	225 557	225 557	468 346
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	84 477	84 477	0	32 522	32 522	116 999
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	158 312	158 312	0	193 035	193 035	351 347
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	462 298	462 298	0	2 967 736	2 967 736	3 430 034
70441	Mining of mineral resources other than mineral fuels	0	103 637	103 637	0	554 942	554 942	658 579
70442	Manufacturing	0	243 193	243 193	0	1 971 121	1 971 121	2 214 314
70443	Construction	0	115 468	115 468	0	441 673	441 673	557 141
7045	Transport	7 372	923 783	931 155	7 782	3 105 384	3 113 166	4 044 321
70451	Road transport	0	342 799	342 799	0	1 406 226	1 406 226	1 749 025
70452	Water transport	7 372	128 565	135 937	7 782	290 156	297 938	433 875
70453	Railway transport	0	107 819	107 819	0	904 026	904 026	1 011 845
70454	Air transport	0	300 689	300 689	0	147 911	147 911	448 600
70455	Pipeline and other transport	0	43 911	43 911	0	357 065	357 065	400 976
7046	Communication	0	283 301	283 301	0	618 992	618 992	902 293

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	427 705	427 705	0	2 069 419	2 069 419	2 497 124
70471	Distributive trades, storage and warehousing	0	42 587	42 587	0	720 980	720 980	763 567
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	334 480	334 480	0	1 241 756	1 241 756	1 576 236
70474	Multipurpose development projects	0	50 638	50 638	0	106 683	106 683	157 321
7048	R&D Economic affairs	0	947 872	947 872	0	720 319	720 319	1 668 191
70481	R&D General economic, commercial and labour affairs	0	29 424	29 424	0	13 524	13 524	42 948
70482	R&D Agriculture, forestry, fishing and hunting	0	683 281	683 281	0	505 329	505 329	1 188 610
70483	R&D Fuel and energy	0	34 696	34 696	0	50 328	50 328	85 024
70484	R&D Mining, manufacturing and construction	0	200 471	200 471	0	151 138	151 138	351 609
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	246 779	2 133 244	2 380 023	244 205	2 021 963	2 266 168	4 646 191
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	246 779	2 085 156	2 331 935	244 205	1 990 942	2 235 147	4 567 082
7055	R&D Environmental protection	0	48 088	48 088	0	31 021	31 021	79 109
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	19 380	1 370 948	1 390 328	14 718	7 240 935	7 255 653	8 645 981
7061	Housing development	19 380	356 145	375 525	14 718	497 975	512 693	888 218
7062	Community development	0	278 535	278 535	0	352 582	352 582	631 117
7063	Water supply	0	696 974	696 974	0	6 223 412	6 223 412	6 920 386
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	39 294	39 294	0	166 966	166 966	206 260
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	13 031	593 888	606 919	23 638	5 513 953	5 537 591	6 144 510
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	488 653	488 653	0	5 265 682	5 265 682	5 754 335
7076	Health n.e.c.	13 031	105 235	118 266	23 638	248 271	271 909	390 175
708	RECREATION, CULTURE AND RELIGION	1 004 245	218 568	1 222 813	785 313	522 113	1 307 426	2 530 239
7081	Recreational and sporting services	280 377	81 828	362 205	218 257	32 800	251 057	613 262
7082	Cultural services	705 030	12 942	717 972	552 964	50 859	603 823	1 321 795
7083	Broadcasting and publishing services	0	55 079	55 079	0	68 255	68 255	123 334
7084	Religious and other community services	0	68 719	68 719	0	370 199	370 199	438 918
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	18 838	0	18 838	14 092	0	14 092	32 930

Table 7 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	183 038	187 436	370 474	197 778	445 248	643 026	1 013 500
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	39 831	39 831	0	56 669	56 669	96 500
7093	Postsecondary non tertiary education (e.g. ABET)	59 222	0	59 222	56 808	0	56 808	116 030
7094	Tertiary education	66 530	24 480	91 010	84 416	20 937	105 353	196 363
7095	Education not definable by level	24 744	0	24 744	28 384	0	28 384	53 128
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	32 542	123 125	155 667	28 170	367 642	395 812	551 479
710	SOCIAL PROTECTION	4 319 909	0	4 319 909	5 223 998	8	5 224 006	9 543 915
7101	Sickness and disability	363 362	0	363 362	427 955	0	427 955	791 317
71011	Sickness	363 362	0	363 362	427 955	0	427 955	791 317
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	765 175	0	765 175	602 438	0	602 438	1 367 613
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	675	0	675	675
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 191 372	0	3 191 372	4 192 930	8	4 192 938	7 384 310

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	13 670	324 367	338 037
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		10 670	243 612	254 282
7041	General economic, commercial and labour affairs		0	237 327	237 327
70411	General economic and commercial affairs		0	237 327	237 327
70412	General labour affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	0	0
70421	Agriculture		0	0	0
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	6 285	6 285

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	10 670	0	10 670
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	10 670	0	10 670
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	3 000	80 755	83 755
7081	Recreational and sporting services	0	0	0
7082	Cultural services	3 000	80 755	83 755
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2013/2014 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0