

Table 1 - Economic classification of cash receipts from operating activities for the 2012/2013 fiscal year

		R '000
1	Revenue	150 087 169
11	Taxes	19 489 959
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	19 303 237
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	18 225 206
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	462 236
1145	Taxes on use of goods on permission to use goods or perform activities	522 326
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	522 326
1146	Other taxes on goods and services	93 469
115	Taxes on international trade and transactions	186 722
1151	Customs and other import duties	0
1152	Taxes on exports	169 715
1153	Profits of export or import monopolies	0
1154	Exchange profits	17 007
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2012/2013 fiscal year (continued)

		R '000
12	Social contributions	20 139 051
121	Social security contributions	20 089 733
1211	Employee contributions	0
1212	Employer contributions	6 117 866
1213	Self-employed or non employed	0
1214	Unallocable	13 971 867
122	Other social contributions	49 318
1221	Employee contributions	24 659
1222	Employer contributions	24 659
1223	Imputed contributions	0
13	Grants	66 128 439
131	Foreign governments	23 643
1311	Current	23 643
1312	Capital	0
132	International institutions	140 327
1321	Current	140 327
1322	Capital	0
133	Other general government institutions	65 964 469
1331	Current	55 545 908
13311	National government	51 687 411
13312	National extra-budgetary	226 378
13313	Provincial government	3 592 790
13314	Provincial extra-budgetary	22 865
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	16 464
1332	Capital	10 418 561
13321	National government	7 754 464
13322	National extra-budgetary	997 359
13323	Provincial government	1 431 448
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	227 835
13327	Universities of technology	0
13328	Municipalities	7 455

Table 1 - Economic classification of cash receipts from operating activities for the 2012/2013 fiscal year (continued)

		R '000
14	Other revenue	44 329 720
141	Property income	12 773 013
1411	Interest	12 260 495
1412	Dividends	501 018
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	11 500
142	Sales of goods and services	29 002 495
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	2 825 603
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	23 666 056
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	2 510 836
14251	National government	474 395
14252	National extra-budgetary	571 819
14253	Provincial government	740 038
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	724 584

Table 1 - Economic classification of cash receipts from operating activities for the 2012/2013 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	806 847
144	Voluntary transfers other than grants	1 299 712
1441	Current	1 286 919
14411	Non-financial public corporation	11 405
14412	Financial public corporation	4 599
14413	NPISH	132 615
14414	Households	0
14415	Private sector	144 436
14416	Other	993 864
1442	Capital	12 793
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	12 793
145	Miscellaneous and unidentified revenue	447 653
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	191 623
1454	Non-life insurance claims	5 307
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	46 547
1457	Profits on Financial assets	204 176
1458	Other	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000
				211 Wages and salaries		
				212 Social contributions		
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	25 486 389	0	0	0	25 486 389
701	GENERAL PUBLIC SERVICES	8 997 023	0	0	0	8 997 023
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	7 104 969	0	0	0	7 104 969
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	7 104 969	0	0	0	7 104 969
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	638 744	0	0	0	638 744
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	638 744	0	0	0	638 744
7014	Basic research	835 775	0	0	0	835 775
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	417 535	0	0	0	417 535
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	536 400	0	0	0	536 400
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	536 400	0	0	0	536 400
703	PUBLIC ORDER AND SAFETY	1 719 460	0	0	0	1 719 460
7031	Police services	331 324	0	0	0	331 324
7032	Fire protection services	0	0	0	0	0
7033	Law courts	1 388 136	0	0	0	1 388 136
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	5 228 501	0	0	0	5 228 501
7041	General economic, commercial and labour affairs	2 248 751	0	0	0	2 248 751
70411	General economic and commercial affairs	2 016 638	0	0	0	2 016 638
70412	General labour affairs	232 113	0	0	0	232 113
7042	Agriculture, forestry, fishing and hunting	51 846	0	0	0	51 846
70421	Agriculture	51 846	0	0	0	51 846
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111	2112	2121	2122	
				Wages and salaries in cash	Wages and salaries in kind	Actual social contributions	Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	210 275	0	0	0	210 275		
70431	Coal and other solid mineral fuels	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0		
70433	Nuclear fuels	73 035	0	0	0	73 035		
70434	Other fuels	0	0	0	0	0		
70435	Electricity	137 240	0	0	0	137 240		
70436	Non electric energy	0	0	0	0	0		
7044	Mining, manufacturing and construction	528 767	0	0	0	528 767		
70441	Mining of mineral resources other than mineral fuels	82 458	0	0	0	82 458		
70442	Manufacturing	337 817	0	0	0	337 817		
70443	Construction	108 492	0	0	0	108 492		
7045	Transport	764 134	0	0	0	764 134		
70451	Road transport	296 775	0	0	0	296 775		
70452	Water transport	106 700	0	0	0	106 700		
70453	Railway transport	88 748	0	0	0	88 748		
70454	Air transport	239 499	0	0	0	239 499		
70455	Pipeline and other transport	32 412	0	0	0	32 412		
7046	Communication	249 340	0	0	0	249 340		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees				
				211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
				R '000	R '000	R '000	R '000	R '000
7047	Other industries	352 751	0	0	0	352 751		
70471	Distributive trades, storage and warehousing	52 375	0	0	0	52 375		
70472	Hotels and restaurants	0	0	0	0	0		
70473	Tourism	300 376	0	0	0	300 376		
70474	Multipurpose development projects	0	0	0	0	0		
7048	R&D Economic affairs	822 637	0	0	0	822 637		
70481	R&D General economic, commercial and labour affairs	27 102	0	0	0	27 102		
70482	R&D Agriculture, forestry, fishing and hunting	578 490	0	0	0	578 490		
70483	R&D Fuel and energy	28 495	0	0	0	28 495		
70484	R&D Mining, manufacturing and construction	188 550	0	0	0	188 550		
70485	R&D Transport	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	1 951 729	0	0	0	1 951 729		
7051	Waste management	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0		
7054	Protection of biodiversity and landscape	1 912 687	0	0	0	1 912 687		
7055	R&D Environmental protection	39 042	0	0	0	39 042		
7056	Environmental protection n.e.c.	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 238 424	0	0	0	1 238 424
7061	Housing development	292 169	0	0	0	292 169
7062	Community development	264 941	0	0	0	264 941
7063	Water supply	645 103	0	0	0	645 103
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	36 211	0	0	0	36 211
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	767 370	0	0	0	767 370
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	656 579	0	0	0	656 579
7076	Health n.e.c.	110 791	0	0	0	110 791
708	RECREATION, CULTURE AND RELIGION	1 071 157	0	0	0	1 071 157
7081	Recreational and sporting services	306 364	0	0	0	306 364
7082	Cultural services	618 276	0	0	0	618 276
7083	Broadcasting and publishing services	66 030	0	0	0	66 030
7084	Religious and other community services	64 160	0	0	0	64 160
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	16 327	0	0	0	16 327

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				21 Compensation of employees
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	287 738	0	0	0	287 738
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	35 452	0	0	0	35 452
7093	Post-secondary non-tertiary education (e.g. ABET)	41 982	0	0	0	41 982
7094	Tertiary education	56 487	0	0	0	56 487
7095	Education not definable by level	21 331	0	0	0	21 331
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	132 486	0	0	0	132 486
710	SOCIAL PROTECTION	3 688 587	0	0	0	3 688 587
7101	Sickness and disability	355 261	0	0	0	355 261
71011	Sickness	355 261	0	0	0	355 261
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	638 218	0	0	0	638 218
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	2 695 108	0	0	0	2 695 108

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	48 952 460	0	414 868	0	0	0	0	0	0	49 367 328	
701	GENERAL PUBLIC SERVICES	10 848 050	0	78 760	0	0	0	0	0	0	10 926 810	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 578 443	0	47 018	0	0	0	0	0	0	3 625 461	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	3 578 443	0	47 018	0	0	0	0	0	0	3 625 461	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	4 584 689	0	18 580	0	0	0	0	0	0	4 603 269	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	4 584 689	0	18 580	0	0	0	0	0	0	4 603 269	
7014	Basic research	2 270 540	0	8 652	0	0	0	0	0	0	2 279 192	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	414 378	0	4 510	0	0	0	0	0	0	418 888	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										
		22 Use of goods and services										TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
	R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	R '000		
702	DEFENCE	4 062 661	0	2 700	0	0	0	0	0	0	4 065 361	
7021	Military defence	3 844 061	0	0	0	0	0	0	0	0	3 844 061	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	218 600	0	2 700	0	0	0	0	0	0	221 300	
703	PUBLIC ORDER AND SAFETY	1 020 321	0	20 430	0	0	0	0	0	0	1 040 751	
7031	Police services	410 805	0	9 044	0	0	0	0	0	0	419 849	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	609 516	0	11 386	0	0	0	0	0	0	620 902	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	13 993 709	0	171 961	0	0	0	0	0	0	14 165 670	
7041	General economic, commercial and labour affairs	4 221 596	0	85 785	0	0	0	0	0	0	4 307 381	
70411	General economic and commercial affairs	2 973 137	0	36 034	0	0	0	0	0	0	3 009 171	
70412	General labour affairs	1 248 459	0	49 751	0	0	0	0	0	0	1 298 210	
7042	Agriculture, forestry, fishing and hunting	872 005	0	3 564	0	0	0	0	0	0	875 569	
70421	Agriculture	642 699	0	1 822	0	0	0	0	0	0	644 521	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	229 306	0	1 742	0	0	0	0	0	0	231 048	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification 22 Use of goods and services									TOTAL (223 - 2248) R '000	
		223 Other goods and services R '000	224 Professional services rendered by other general government institutions									
			2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000		
7043	Fuel and energy	146 339	0	5 252	0	0	0	0	0	0	0	151 591
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	10 879	0	1 508	0	0	0	0	0	0	0	12 387
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	135 460	0	3 744	0	0	0	0	0	0	0	139 204
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	3 201 078	0	20 130	0	0	0	0	0	0	0	3 221 208
70441	Mining of mineral resources other than mineral fuels	709 715	0	3 874	0	0	0	0	0	0	0	713 589
70442	Manufacturing	2 130 912	0	12 430	0	0	0	0	0	0	0	2 143 342
70443	Construction	360 451	0	3 826	0	0	0	0	0	0	0	364 277
7045	Transport	2 511 612	0	27 545	0	0	0	0	0	0	0	2 539 157
70451	Road transport	1 396 795	0	16 647	0	0	0	0	0	0	0	1 413 442
70452	Water transport	281 467	0	3 593	0	0	0	0	0	0	0	285 060
70453	Railway transport	355 978	0	4 135	0	0	0	0	0	0	0	360 113
70454	Air transport	126 245	0	1 312	0	0	0	0	0	0	0	127 557
70455	Pipeline and other transport	351 127	0	1 858	0	0	0	0	0	0	0	352 985
7046	Communication	644 908	0	6 258	0	0	0	0	0	0	0	651 166

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	1 925 301	0	13 115	0	0	0	0	0	0	1 938 416	
70471	Distributive trades, storage and warehousing	780 107	0	2 242	0	0	0	0	0	0	782 349	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	1 145 194	0	10 873	0	0	0	0	0	0	1 156 067	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	470 870	0	10 312	0	0	0	0	0	0	481 182	
70481	R&D General economic, commercial and labour affairs	14 823	0	1 685	0	0	0	0	0	0	16 508	
70482	R&D Agriculture, forestry, fishing and hunting	319 552	0	4 259	0	0	0	0	0	0	323 811	
70483	R&D Fuel and energy	33 166	0	465	0	0	0	0	0	0	33 631	
70484	R&D Mining, manufacturing and construction	103 329	0	3 903	0	0	0	0	0	0	107 232	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	1 837 704	0	22 457	0	0	0	0	0	0	1 860 161	
7051	Waste management	0	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	1 821 288	0	21 744	0	0	0	0	0	0	1 843 032	
7055	R&D Environmental protection	16 416	0	713	0	0	0	0	0	0	17 129	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification 22 Use of goods and services									TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	4 698 147	0	27 241	0	0	0	0	0	0	4 725 388
7061	Housing development	637 764	0	4 011	0	0	0	0	0	0	641 775
7062	Community development	261 353	0	4 658	0	0	0	0	0	0	266 011
7063	Water supply	3 642 074	0	16 909	0	0	0	0	0	0	3 658 983
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	156 956	0	1 663	0	0	0	0	0	0	158 619
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	5 121 960	0	3 916	0	0	0	0	0	0	5 125 876
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	4 890 790	0	1 721	0	0	0	0	0	0	4 892 511
7076	Health n.e.c.	231 170	0	2 195	0	0	0	0	0	0	233 365
708	RECREATION, CULTURE AND RELIGION	1 156 266	0	43 072	0	0	0	0	0	0	1 199 338
7081	Recreational and sporting services	168 263	0	12 410	0	0	0	0	0	0	180 673
7082	Cultural services	500 354	0	21 012	0	0	0	0	0	0	521 366
7083	Broadcasting and publishing services	92 474	0	3 052	0	0	0	0	0	0	95 526
7084	Religious and other community services	380 280	0	5 450	0	0	0	0	0	0	385 730
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	14 895	0	1 148	0	0	0	0	0	0	16 043

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										
		22 Use of goods and services										TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								2248 Municipalities	
	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology					
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	501 241	0	10 110	0	0	0	0	0	0	0	511 351
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	48 904	0	406	0	0	0	0	0	0	0	49 310
7093	Post-secondary non-tertiary education (e.g. ABET)	42 416	0	2 123	0	0	0	0	0	0	0	44 539
7094	Tertiary education	58 546	0	4 445	0	0	0	0	0	0	0	62 991
7095	Education not definable by level	20 824	0	0	0	0	0	0	0	0	0	20 824
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	330 551	0	3 136	0	0	0	0	0	0	0	333 687
710	SOCIAL PROTECTION	5 712 401	0	34 221	0	0	0	0	0	0	0	5 746 622
7101	Sickness and disability	1 319 761	0	7 814	0	0	0	0	0	0	0	1 327 575
71011	Sickness	1 319 761	0	7 814	0	0	0	0	0	0	0	1 327 575
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	589 539	0	6 676	0	0	0	0	0	0	0	596 215
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 803 101	0	19 731	0	0	0	0	0	0	0	3 822 832

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)		
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions									TOTAL (2431 - 2438)	
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	1 971 862	0	0	0	0	0	0	0	0	0	1 971 862	
701	GENERAL PUBLIC SERVICES	0	60 043	0	0	0	0	0	0	0	0	0	60 043	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	24 135	0	0	0	0	0	0	0	0	0	24 135	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	24 135	0	0	0	0	0	0	0	0	0	24 135	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	33 407	0	0	0	0	0	0	0	0	0	33 407	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	33 407	0	0	0	0	0	0	0	0	0	33 407	
7014	Basic research	0	2 493	0	0	0	0	0	0	0	0	0	2 493	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	8	0	0	0	0	0	0	0	0	0	8	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest											
		241 To non-residents	242 To residents	243 To other general government institutions									TOTAL (2431 - 2438)
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	5 900	0	0	0	0	0	0	0	0	5 900	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	5 900	0	0	0	0	0	0	0	0	5 900	
703	PUBLIC ORDER AND SAFETY	0	2 367	0	0	0	0	0	0	0	0	2 367	
7031	Police services	0	526	0	0	0	0	0	0	0	0	526	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	1 841	0	0	0	0	0	0	0	0	1 841	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	41 419	0	0	0	0	0	0	0	0	41 419	
7041	General economic, commercial and labour affairs	0	2 960	0	0	0	0	0	0	0	0	2 960	
70411	General economic and commercial affairs	0	2 955	0	0	0	0	0	0	0	0	2 955	
70412	General labour affairs	0	5	0	0	0	0	0	0	0	0	5	
7042	Agriculture, forestry, fishing and hunting	0	63	0	0	0	0	0	0	0	0	63	
70421	Agriculture	0	63	0	0	0	0	0	0	0	0	63	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification 24 Interest										TOTAL (241 - 2438)	
		241 To non-residents	242 To residents	243 To other general government institutions									TOTAL (2431 - 2438)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	4 653	0	0	0	0	0	0	0	0	0	4 653
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	4 652	0	0	0	0	0	0	0	0	0	4 652
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1	0	0	0	0	0	0	0	0	0	1
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	213	0	0	0	0	0	0	0	0	0	213
70441	Mining of mineral resources other than mineral fuels	0	109	0	0	0	0	0	0	0	0	0	109
70442	Manufacturing	0	80	0	0	0	0	0	0	0	0	0	80
70443	Construction	0	24	0	0	0	0	0	0	0	0	0	24
7045	Transport	0	21 042	0	0	0	0	0	0	0	0	0	21 042
70451	Road transport	0	21 003	0	0	0	0	0	0	0	0	0	21 003
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	37	0	0	0	0	0	0	0	0	0	37
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	2	0	0	0	0	0	0	0	0	0	2
7046	Communication	0	439	0	0	0	0	0	0	0	0	0	439

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification 24 Interest										TOTAL (241 - 2438)	
		241 To non-residents	242 To residents	243 To other general government institutions									TOTAL (2431 - 2438)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	11 861	0	0	0	0	0	0	0	0	0	11 861
70471	Distributive trades, storage and warehousing	0	25	0	0	0	0	0	0	0	0	0	25
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	11 836	0	0	0	0	0	0	0	0	0	11 836
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	188	0	0	0	0	0	0	0	0	0	188
70481	R&D General economic, commercial and labour affairs	0	13	0	0	0	0	0	0	0	0	0	13
70482	R&D Agriculture, forestry, fishing and hunting	0	21	0	0	0	0	0	0	0	0	0	21
70483	R&D Fuel and energy	0	125	0	0	0	0	0	0	0	0	0	125
70484	R&D Mining, manufacturing and construction	0	29	0	0	0	0	0	0	0	0	0	29
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	4 191	0	0	0	0	0	0	0	0	0	4 191
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	4 118	0	0	0	0	0	0	0	0	0	4 118
7055	R&D Environmental protection	0	73	0	0	0	0	0	0	0	0	0	73
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest											
		241 To non-residents	242 To residents	243 To other general government institutions									TOTAL (2431 - 2438)
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	1 651 766	0	0	0	0	0	0	0	0	0	1 651 766
7061	Housing development	0	14 592	0	0	0	0	0	0	0	0	0	14 592
7062	Community development	0	1 107	0	0	0	0	0	0	0	0	0	1 107
7063	Water supply	0	1 635 889	0	0	0	0	0	0	0	0	0	1 635 889
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	178	0	0	0	0	0	0	0	0	0	178
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	4 532	0	0	0	0	0	0	0	0	0	4 532
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	4 471	0	0	0	0	0	0	0	0	0	4 471
7076	Health n.e.c.	0	61	0	0	0	0	0	0	0	0	0	61
708	RECREATION, CULTURE AND RELIGION	0	5 168	0	0	0	0	0	0	0	0	0	5 168
7081	Recreational and sporting services	0	479	0	0	0	0	0	0	0	0	0	479
7082	Cultural services	0	3 760	0	0	0	0	0	0	0	0	0	3 760
7083	Broadcasting and publishing services	0	254	0	0	0	0	0	0	0	0	0	254
7084	Religious and other community services	0	675	0	0	0	0	0	0	0	0	0	675
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL	
		24 Interest		243 To other general government institutions								TOTAL	
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)	(241 - 2438)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	316	0	0	0	0	0	0	0	0	0	316
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	35	0	0	0	0	0	0	0	0	0	35
7094	Tertiary education	0	281	0	0	0	0	0	0	0	0	0	281
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	196 160	0	0	0	0	0	0	0	0	0	196 160
7101	Sickness and disability	0	167 959	0	0	0	0	0	0	0	0	0	167 959
71011	Sickness	0	167 959	0	0	0	0	0	0	0	0	0	167 959
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	28 201	0	0	0	0	0	0	0	0	0	28 201

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	14 792	0	14 792	101 892	0	101 892	116 684
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	2521 To non-financial private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	50 500	0	50 500	50 500
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	50 500	0	50 500	50 500
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	2 706	0	2 706	2 706
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To private enterprises		TOTAL (2521 - 2522)	
		To non-financial public corporations	To financial public corporations		To non-financial private enterprises	To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	2 706	0	2 706	2 706

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To private enterprises		TOTAL (2521 - 2522)	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	14 792	0	14 792	48 686	0	63 478	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	14 792	0	14 792	48 686	0	63 478	
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522) R '000	
		25 Subsidies			252 To private enterprises				
		251 To public corporations		TOTAL	2521 To non-financial private enterprises		2522 To financial private enterprises		TOTAL
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	814 030	0	814 030	0	0	0
701	GENERAL PUBLIC SERVICES	814 030	0	814 030	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	814 030	0	814 030	0	0	0
70121	Economic aid to developing countries and countries in transition	814 030	0	814 030	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1 430 475	0	0	0	0	0	0	1 430 475
701	GENERAL PUBLIC SERVICES	0	38 100	0	0	0	0	0	0	38 100
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	38 100	0	0	0	0	0	0	38 100
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	38 100	0	0	0	0	0	0	38 100
7014	Basic research	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra-budgetary	26313 Provincial government	26314 Provincial extra-budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 392 296	0	0	0	0	0	0	1 392 296
7041	General economic, commercial and labour affairs	0	1 336 178	0	0	0	0	0	0	1 336 178
70411	General economic and commercial affairs	0	67 877	0	0	0	0	0	0	67 877
70412	General labour affairs	0	1 268 301	0	0	0	0	0	0	1 268 301
7042	Agriculture, forestry, fishing and hunting	0	3 236	0	0	0	0	0	0	3 236
70421	Agriculture	0	3 236	0	0	0	0	0	0	3 236
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	52 542	0	0	0	0	0	0	52 542
70441	Mining of mineral resources other than mineral fuels	0	2 241	0	0	0	0	0	0	2 241
70442	Manufacturing	0	50 301	0	0	0	0	0	0	50 301
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	340	0	0	0	0	0	0	340

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	79	0	0	0	0	0	0	79
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	79	0	0	0	0	0	0	79
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	0	0	0	2 244 505
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	852 130
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	814 030
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	814 030
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	38 100
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	38 100
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								TOTAL	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	1 392 296
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	1 336 178
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	67 877
70412	General labour affairs	0	0	0	0	0	0	0	0	0	1 268 301
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	3 236
70421	Agriculture	0	0	0	0	0	0	0	0	0	3 236
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	52 542
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	2 241
70442	Manufacturing	0	0	0	0	0	0	0	0	0	50 301
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	340

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		26 Grants									TOTAL
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	79
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	79
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	24 162 316	0	24 162 316	0	0	0	0	0	0	24 162 316
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification 27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	24 162 316	0	24 162 316	0	0	0	0	0	0	24 162 316
7101	Sickness and disability	3 038 421	0	3 038 421	0	0	0	0	0	0	3 038 421
71011	Sickness	3 038 421	0	3 038 421	0	0	0	0	0	0	3 038 421
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	6 045 480	0	6 045 480	0	0	0	0	0	0	6 045 480
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	15 078 415	0	15 078 415	0	0	0	0	0	0	15 078 415

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
Functional classification		2811	2812	2813	2814	TOTAL
		Dividends (public corporations only)	Withdrawals from income of quasi-corporations	Property expense attributed to insurance policyholders	Rent (non-produced assets)	(2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
Functional classification		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	28212 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28212 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	669 378	1 128 859	0	0	0	7 350 370	86 395	0	9 235 002
701	GENERAL PUBLIC SERVICES	0	799 000	0	0	0	3 739	9 080	0	811 819
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	794 000	0	0	0	0	375	0	794 375
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	794 000	0	0	0	0	375	0	794 375
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	5 000	0	0	0	589	1 431	0	7 020
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	5 000	0	0	0	589	1 431	0	7 020
7014	Basic research	0	0	0	0	0	3 150	5 442	0	8 592
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	1 832	0	1 832
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses	28212 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28212 282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	142 100	0	0	0	0	0	0	0	142 100
7021	Military defence	0	142 100	0	0	0	0	0	0	0	142 100
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	108 207	0	0	0	0	0	9 049	24 115	0	141 371
7031	Police services	0	0	0	0	0	0	0	3 738	0	3 738
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	108 207	0	0	0	0	0	9 049	20 377	0	137 633
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	444 806	154 747	0	0	0	0	8 864	18 315	0	626 732
7041	General economic, commercial and labour affairs	444 806	154 747	0	0	0	0	222	4 207	0	603 982
70411	General economic and commercial affairs	453	154 731	0	0	0	0	38	3 917	0	159 139
70412	General labour affairs	444 353	16	0	0	0	0	184	290	0	444 843
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	68	0	68
70421	Agriculture	0	0	0	0	0	0	0	68	0	68
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification									
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses	28212 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	28212 282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	1 503	0	1 503
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	779	0	779
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	724	0	724
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	1 840	4 608	0	6 448
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	1 843	0	1 843
70442	Manufacturing	0	0	0	0	0	0	0	1 810	0	1 810
70443	Construction	0	0	0	0	0	0	1 840	955	0	2 795
7045	Transport	0	0	0	0	0	0	6 802	4 062	0	10 864
70451	Road transport	0	0	0	0	0	0	3 479	565	0	4 044
70452	Water transport	0	0	0	0	0	0	23	1 085	0	1 108
70453	Railway transport	0	0	0	0	0	0	3 300	780	0	4 080
70454	Air transport	0	0	0	0	0	0	0	1 233	0	1 233
70455	Pipeline and other transport	0	0	0	0	0	0	0	399	0	399
7046	Communication	0	0	0	0	0	0	0	1 003	0	1 003

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
7047	Other industries	0	0	0	0	0	0	2 538	0	2 538
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	1 419	0	1 419
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	1 119	0	1 119
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	326	0	326
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	38	0	38
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	113	0	113
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	175	0	175
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	19 698	12 563	0	32 261
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	19 698	12 022	0	31 720
7055	R&D Environmental protection	0	0	0	0	0	0	541	0	541
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	12 561	2 059	0	14 620
7061	Housing development	0	0	0	0	0	12 559	556	0	13 115
7062	Community development	0	0	0	0	0	0	1 280	0	1 280
7063	Water supply	0	0	0	0	0	2	150	0	152
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	73	0	73
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	36	0	0	0	172	5 609	0	5 817
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	36	0	0	0	0	5 159	0	5 195
7076	Health n.e.c.	0	0	0	0	0	172	450	0	622
708	RECREATION, CULTURE AND RELIGION	116 365	32 976	0	0	0	11 313	8 303	0	168 957
7081	Recreational and sporting services	0	32 629	0	0	0	0	1 545	0	34 174
7082	Cultural services	69 262	347	0	0	0	11 313	6 143	0	87 065
7083	Broadcasting and publishing services	47 103	0	0	0	0	0	488	0	47 591
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	127	0	127

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28211 - 28217) R '000
709	EDUCATION	0	0	0	0	0	7 284 601	1 878	0	7 286 479
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	23	0	23
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	369	0	369
7094	Tertiary education	0	0	0	0	0	7 284 601	412	0	7 285 013
7095	Education not definable by level	0	0	0	0	0	0	284	0	284
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	790	0	790
710	SOCIAL PROTECTION	0	0	0	0	0	373	4 473	0	4 846
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	373	4 473	0	4 846

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (282181- 282192)
282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises			
Functional classification		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		282181 Financial Public Corporations R '000	282182 Non-financial Public Corporations R '000	282191 Financial Private enterprises R '000	282192 Non-financial Private enterprises R '000	
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
282181 Financial Public Corporations		282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)	
R '000	R '000	R '000	R '000	R '000		
Functional classification						
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
Functional classification		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises		(282181 - 282192)	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	1 050 040	246 402	6 995	0	0	0	0	1 303 437	10 538 439
701	GENERAL PUBLIC SERVICES	0	0	2 217	0	0	0	0	2 217	814 036
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	794 375
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	794 375
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	1 308	0	0	0	0	1 308	8 328
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	1 308	0	0	0	0	1 308	8 328
7014	Basic research	0	0	904	0	0	0	0	904	9 496
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	5	0	0	0	0	5	1 837
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
702	DEFENCE	0	0	601	0	0	0	0	601	142 701
7021	Military defence	0	0	601	0	0	0	0	601	142 701
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	141 371
7031	Police services	0	0	0	0	0	0	0	0	3 738
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	137 633
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	246 402	3 008	0	0	0	0	249 410	876 142
7041	General economic, commercial and labour affairs	0	0	949	0	0	0	0	949	604 931
70411	General economic and commercial affairs	0	0	949	0	0	0	0	949	160 088
70412	General labour affairs	0	0	0	0	0	0	0	0	444 843
7042	Agriculture, forestry, fishing and hunting	0	246 402	0	0	0	0	0	246 402	246 470
70421	Agriculture	0	246 402	0	0	0	0	0	246 402	246 470
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0	0	0	1 503
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	779
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	724
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	238	0	0	0	0	238	6 686
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	1 843
70442	Manufacturing	0	0	238	0	0	0	0	238	2 048
70443	Construction	0	0	0	0	0	0	0	0	2 795
7045	Transport	0	0	282	0	0	0	0	282	11 146
70451	Road transport	0	0	0	0	0	0	0	0	4 044
70452	Water transport	0	0	0	0	0	0	0	0	1 108
70453	Railway transport	0	0	0	0	0	0	0	0	4 080
70454	Air transport	0	0	282	0	0	0	0	282	1 515
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	399
7046	Communication	0	0	0	0	0	0	0	0	1 003

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	1 294	0	0	0	0	1 294	3 832
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1 419
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	1 294	0	0	0	0	1 294	2 413
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	245	0	0	0	0	245	571
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	38
70482	R&D Agriculture, forestry, fishing and hunting	0	0	10	0	0	0	0	10	10
70483	R&D Fuel and energy	0	0	46	0	0	0	0	46	159
70484	R&D Mining, manufacturing and construction	0	0	189	0	0	0	0	189	364
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	1 124	0	0	0	0	1 124	33 385
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	1 124	0	0	0	0	1 124	32 844
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	541
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 050 040	0	0	0	0	0	0	1 050 040	1 064 660
7061	Housing development	978 920	0	0	0	0	0	0	978 920	992 035
7062	Community development	71 120	0	0	0	0	0	0	71 120	72 400
7063	Water supply	0	0	0	0	0	0	0	0	152
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	73
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	5 817
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	5 195
7076	Health n.e.c.	0	0	0	0	0	0	0	0	622
708	RECREATION, CULTURE AND RELIGION	0	0	41	0	0	0	0	41	168 998
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	34 174
7082	Cultural services	0	0	41	0	0	0	0	41	87 106
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	47 591
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	127

Table 2 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	(2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
	28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000	
709	EDUCATION	0	0	4	0	0	0	0	4	7 286 483
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	23
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	369
7094	Tertiary education	0	0	0	0	0	0	0	0	7 285 013
7095	Education not definable by level	0	0	0	0	0	0	0	0	284
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	4	0	0	0	0	4	794
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	4 846
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	4 846

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	1 304	1 266 064	4 119 747	653 021	408 752	209 089	590 995	440	0	838 796	8 088 208
701	GENERAL PUBLIC SERVICES	0	570 563	250 819	54 783	199 777	64 099	78 411	41	0	604 324	1 822 817
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	548 095	52 931	38 372	156 265	42 328	13 913	0	0	374 895	1 226 799
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	548 095	52 931	38 372	156 265	42 328	13 913	0	0	374 895	1 226 799
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	4 611	0	262	15 539	5 525	21 668	0	0	202 293	249 898
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	4 611	0	262	15 539	5 525	21 668	0	0	202 293	249 898
7014	Basic research	0	16 481	197 888	6 068	17 087	9 410	38 002	41	0	6 204	291 181
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 376	0	10 081	10 886	6 836	4 828	0	0	20 932	54 939
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	74 400	0	900	0	7 500	8 200	0	0	0	91 000
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	74 400	0	900	0	7 500	8 200	0	0	0	91 000
703	PUBLIC ORDER AND SAFETY	0	11 319	0	29 900	21 761	5 888	5 846	279	0	6 835	81 828
7031	Police services	0	856	0	14 672	7 046	755	1 678	0	0	2 040	27 047
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	10 463	0	15 228	14 715	5 133	4 168	279	0	4 795	54 781
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	311 226	922 871	508 228	87 953	40 944	215 258	31	0	119 923	2 206 434
7041	General economic, commercial and labour affairs	0	4 184	20	2 566	33 974	14 061	30 694	31	0	48 101	133 631
70411	General economic and commercial affairs	0	2 024	20	2 566	31 226	11 825	29 737	31	0	47 268	124 697
70412	General labour affairs	0	2 160	0	0	2 748	2 236	957	0	0	833	8 934
7042	Agriculture, forestry, fishing and hunting	0	142 878	242 889	12 783	3 576	1 225	72 600	0	0	564	476 515
70421	Agriculture	0	142 878	242 889	12 783	1 195	286	69 010	0	0	524	469 565
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	2 381	939	3 590	0	0	40	6 950

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Functional classification		Economic classification										TOTAL (61111 - 61132)
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
	61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	107 873	0	339	3 083	30	1 309	0	0	1 764	114 398
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	106 072	0	0	547	30	846	0	0	555	108 050
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 801	0	339	2 536	0	463	0	0	1 209	6 348
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	37 408	0	576	7 004	8 122	23 552	0	0	19 304	95 966
70441	Mining of mineral resources other than mineral fuels	0	457	0	0	1 553	5 499	1 953	0	0	1 573	11 035
70442	Manufacturing	0	36 951	0	576	2 932	2 231	20 822	0	0	16 190	79 702
70443	Construction	0	0	0	0	2 519	392	777	0	0	1 541	5 229
7045	Transport	0	3 422	653 872	461 124	11 553	10 749	23 414	0	0	40 786	1 204 920
70451	Road transport	0	3 422	653 872	428 232	1 668	5 667	9 910	0	0	33 226	1 135 997
70452	Water transport	0	0	0	31 049	3 825	2 368	441	0	0	2 105	39 788
70453	Railway transport	0	0	0	0	1 584	482	1 827	0	0	239	4 132
70454	Air transport	0	0	0	1 843	4 191	1 701	11 236	0	0	5 196	24 167
70455	Pipeline and other transport	0	0	0	0	285	531	0	0	0	20	836
7046	Communication	0	1 206	0	4 688	582	858	13 110	0	0	2 655	23 099

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL (61111 - 61132)
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	602	0	3 837	6 811	1 814	811	0	0	3 290	17 165
70471	Distributive trades, storage and warehousing	0	356	0	0	498	81	32	0	0	497	1 464
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	246	0	3 837	6 313	1 733	779	0	0	2 793	15 701
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	13 653	26 090	22 315	21 370	4 085	49 768	0	0	3 459	140 740
70481	R&D General economic, commercial and labour affairs	0	0	0	0	363	34	1	0	0	0	398
70482	R&D Agriculture, forestry, fishing and hunting	0	12 581	26 090	15 919	15 855	1 826	39 819	0	0	0	112 090
70483	R&D Fuel and energy	0	1 016	0	0	341	1 249	231	0	0	1 947	4 784
70484	R&D Mining, manufacturing and construction	0	56	0	6 396	4 811	976	9 717	0	0	1 512	23 468
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	61 892	156 960	41 106	8 266	28 761	7 657	0	0	9 959	314 601
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	61 449	156 960	41 007	8 266	28 761	6 554	0	0	9 931	312 928
7055	R&D Environmental protection	0	443	0	99	0	0	1 103	0	0	28	1 673
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 304	28 203	2 757 194	5 753	15 440	11 783	99 106	0	0	36 465	2 955 248
7061	Housing development	0	28 203	0	358	5 013	2 994	385	0	0	35 713	72 666
7062	Community development	0	0	0	0	1 858	1 272	1 417	0	0	37	4 584
7063	Water supply	1 304	0	2 757 194	5 395	7 940	7 485	96 657	0	0	242	2 876 217
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	629	32	647	0	0	473	1 781
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	93 127	0	3 172	6 710	1 743	89 328	0	0	3 953	198 033
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	85 706	0	3 172	5 707	873	88 830	0	0	2 930	187 218
7076	Health n.e.c.	0	7 421	0	0	1 003	870	498	0	0	1 023	10 815
708	RECREATION, CULTURE AND RELIGION	0	56 371	31 903	6 348	16 512	17 516	73 243	89	0	24 734	226 716
7081	Recreational and sporting services	0	14 825	0	1 145	4 794	8 081	2 093	0	0	2 743	33 681
7082	Cultural services	0	41 240	31 903	2 517	8 711	8 782	67 591	89	0	20 664	181 497
7083	Broadcasting and publishing services	0	306	0	2 686	1 146	328	745	0	0	269	5 480
7084	Religious and other community services	0	0	0	0	1 861	1	2 772	0	0	1 050	5 684
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	324	42	0	0	8	374

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL (61111 - 61132)
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	8 284	0	1 378	6 321	2 944	2 741	0	0	19 834	41 502
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	6 632	0	0	776	5	376	0	0	47	7 836
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	1 093	143	58	199	0	0	122	1 615
7094	Tertiary education	0	181	0	0	1 929	563	272	0	0	11 419	14 364
7095	Education not definable by level	0	0	0	138	433	805	668	0	0	287	2 331
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	1 471	0	147	3 040	1 513	1 226	0	0	7 959	15 356
710	SOCIAL PROTECTION	0	50 679	0	1 453	46 012	27 911	11 205	0	0	12 769	150 029
7101	Sickness and disability	0	5 939	0	358	0	1 147	0	0	0	0	7 444
71011	Sickness	0	5 939	0	358	0	1 147	0	0	0	0	7 444
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	249	0	470	1 157	256	418	0	0	5 821	8 371
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	44 491	0	625	44 855	26 508	10 787	0	0	6 948	134 214

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	54 544	0	0	0	54 544	1 680	1 273 578	0	10 472	0	1 284 050	9 428 482
701	GENERAL PUBLIC SERVICES	0	3 490	0	0	0	3 490	832	103 202	0	0	0	103 202	1 930 341
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	7	0	0	0	7	0	102 002	0	0	0	102 002	1 328 808
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	7	0	0	0	7	0	102 002	0	0	0	102 002	1 328 808
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	192	0	0	0	192	0	1 200	0	0	0	1 200	251 290
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	192	0	0	0	192	0	1 200	0	0	0	1 200	251 290
7014	Basic research	0	3 291	0	0	0	3 291	0	0	0	0	0	0	294 472
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	832	0	0	0	0	0	55 771
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	4 100	0	0	0	0	4 100	95 100
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	4 100	0	0	0	0	4 100	95 100
703	PUBLIC ORDER AND SAFETY	0	1 212	0	0	0	1 212	0	0	0	0	0	0	83 040
7031	Police services	0	48	0	0	0	48	0	0	0	0	0	0	27 095
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 164	0	0	0	1 164	0	0	0	0	0	0	55 945
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	28 414	0	0	0	28 414	134	1 153 323	0	0	0	1 153 323	3 388 305
7041	General economic, commercial and labour affairs	0	1 051	0	0	0	1 051	134	0	0	0	0	0	134 816
70411	General economic and commercial affairs	0	799	0	0	0	799	134	0	0	0	0	0	125 630
70412	General labour affairs	0	252	0	0	0	252	0	0	0	0	0	0	9 186
7042	Agriculture, forestry, fishing and hunting	0	2 007	0	0	0	2 007	0	1 153 323	0	0	0	1 153 323	1 631 845
70421	Agriculture	0	502	0	0	0	502	0	1 153 323	0	0	0	1 153 323	1 623 390
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	1 505	0	0	0	1 505	0	0	0	0	0	0	8 455

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	32	0	0	0	32	0	0	0	0	0	0	114 430
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	108 050
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	32	0	0	0	32	0	0	0	0	0	0	6 380
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	24 789	0	0	0	24 789	0	0	0	0	0	0	120 755
70441	Mining of mineral resources other than mineral fuels	0	219	0	0	0	219	0	0	0	0	0	0	11 254
70442	Manufacturing	0	24 515	0	0	0	24 515	0	0	0	0	0	0	104 217
70443	Construction	0	55	0	0	0	55	0	0	0	0	0	0	5 284
7045	Transport	0	174	0	0	0	174	0	0	0	0	0	0	1 205 094
70451	Road transport	0	7	0	0	0	7	0	0	0	0	0	0	1 136 004
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	39 788
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	4 132
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	24 167
70455	Pipeline and other transport	0	167	0	0	0	167	0	0	0	0	0	0	1 003
7046	Communication	0	66	0	0	0	66	0	0	0	0	0	0	23 165

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	295	0	0	0	295	0	0	0	0	0	0	17 460
70471	Distributive trades, storage and warehousing	0	35	0	0	0	35	0	0	0	0	0	0	1 499
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	260	0	0	0	260	0	0	0	0	0	0	15 961
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	140 740
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	398
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	112 090
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	4 784
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	23 468
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	12 924	0	0	0	12 924	0	0	0	10 303	0	10 303	337 828
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	12 924	0	0	0	12 924	0	0	0	10 303	0	10 303	336 155
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0	0	1 673
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	0	2 955 248
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	0	72 666
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	0	4 584
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	2 876 217
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	1 781
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	1 405	0	0	0	1 405	0	0	0	169	0	169	199 607
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	1 405	0	0	0	1 405	0	0	0	169	0	169	188 792
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	10 815
708	RECREATION, CULTURE AND RELIGION	0	768	0	0	0	768	714	5 249	0	0	0	5 249	233 447
7081	Recreational and sporting services	0	155	0	0	0	155	0	0	0	0	0	0	33 836
7082	Cultural services	0	540	0	0	0	540	714	5 249	0	0	0	5 249	188 000
7083	Broadcasting and publishing services	0	73	0	0	0	73	0	0	0	0	0	0	5 553
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	5 684
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	374

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2012/2013 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	41 502
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	7 836
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	1 615
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	14 364
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	2 331
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	15 356
710	SOCIAL PROTECTION	0	6 331	0	0	0	6 331	0	7 704	0	0	0	7 704	164 064
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	7 444
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	7 444
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	8 371
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	6 331	0	0	0	6 331	0	7 704	0	0	0	7 704	148 249

Table 4 - Economic classification of the sales of non-financial assets for the 2012/2013 fiscal year

		R '000
31	Sales of non-financial assets	1 313 834
311	Fixed assets	1 306 934
3111	Buildings and structures	896 463
31111	Residential buildings	617
31112	Non-residential buildings	119 907
31113	Other constructions	775 939
3112	Machinery and equipment	364 909
31121	Vehicles	167 020
31122	Computer equipment	26 858
31124	Office furniture	24 803
31125	Other	146 228
31126	Books	0
3113	Other fixed assets	45 562
31131	Cultivated assets	646
31132	Intangible fixed assets	44 916
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	100
314	Non-produced assets	6 800
3141	Land	4 443
3142	Subsoil assets	0
3143	Other naturally occurring assets	2 357
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2012/2013 fiscal year

		R '000
32	Net acquisition of financial assets	19 533 686
321	Domestic	19 533 686
3212	Currency and deposits	282 206
3213	Securities other than shares	15 763 477
3214	Loans	1 014 504
3215	Shares and other equity	2 358 493
3216	Insurance technical services	3 963
3217	Financial derivatives	111 043
3218	Other accounts receivable	0
322	Foreign	0
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2012/2013 fiscal year

		R '000
33	Net incurrence of liabilities	-9 357
331	Domestic	-9 357
3312	Currency and deposits	15 642
3313	Securities other than shares	3 642
3314	Loans	-34 507
3315	Shares and other equity (public corporations only)	13 809
3316	Insurance technical reserves	0
3317	Financial derivatives	-7 943
3318	Other accounts payable	0
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 012 865	20 473 524	25 486 389	7 597 325	41 770 003	49 367 328	74 853 717
701	GENERAL PUBLIC SERVICES	122 895	8 874 128	8 997 023	428 503	10 498 307	10 926 810	19 923 833
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	7 104 969	7 104 969	0	3 625 461	3 625 461	10 730 430
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	7 104 969	7 104 969	0	3 625 461	3 625 461	10 730 430
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	638 744	638 744	0	4 603 269	4 603 269	5 242 013
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	638 744	638 744	0	4 603 269	4 603 269	5 242 013
7014	Basic research	122 895	712 880	835 775	428 503	1 850 689	2 279 192	3 114 967
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	417 535	417 535	0	418 888	418 888	836 423
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	536 400	536 400	0	4 065 361	4 065 361	4 601 761
7021	Military defence	0	0	0	0	3 844 061	3 844 061	3 844 061
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	536 400	536 400	0	221 300	221 300	757 700
703	PUBLIC ORDER AND SAFETY	0	1 719 460	1 719 460	0	1 040 751	1 040 751	2 760 211
7031	Police services	0	331 324	331 324	0	419 849	419 849	751 173
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	1 388 136	1 388 136	0	620 902	620 902	2 009 038
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	228 608	4 999 893	5 228 501	629 995	13 535 675	14 165 670	19 394 171
7041	General economic, commercial and labour affairs	223 094	2 025 657	2 248 751	335 030	3 972 351	4 307 381	6 556 132
70411	General economic and commercial affairs	223 094	1 793 544	2 016 638	335 030	2 674 141	3 009 171	5 025 809
70412	General labour affairs	0	232 113	232 113	0	1 298 210	1 298 210	1 530 323
7042	Agriculture, forestry, fishing and hunting	0	51 846	51 846	286 337	589 232	875 569	927 415
70421	Agriculture	0	51 846	51 846	286 337	358 184	644 521	696 367
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	231 048	231 048	231 048

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	210 275	210 275	0	151 591	151 591	361 866
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	73 035	73 035	0	12 387	12 387	85 422
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	137 240	137 240	0	139 204	139 204	276 444
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	528 767	528 767	0	3 221 208	3 221 208	3 749 975
70441	Mining of mineral resources other than mineral fuels	0	82 458	82 458	0	713 589	713 589	796 047
70442	Manufacturing	0	337 817	337 817	0	2 143 342	2 143 342	2 481 159
70443	Construction	0	108 492	108 492	0	364 277	364 277	472 769
7045	Transport	5 514	758 620	764 134	8 628	2 530 529	2 539 157	3 303 291
70451	Road transport	0	296 775	296 775	0	1 413 442	1 413 442	1 710 217
70452	Water transport	5 514	101 186	106 700	8 628	276 432	285 060	391 760
70453	Railway transport	0	88 748	88 748	0	360 113	360 113	448 861
70454	Air transport	0	239 499	239 499	0	127 557	127 557	367 056
70455	Pipeline and other transport	0	32 412	32 412	0	352 985	352 985	385 397
7046	Communication	0	249 340	249 340	0	651 166	651 166	900 506

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	352 751	352 751	0	1 938 416	1 938 416	2 291 167
70471	Distributive trades, storage and warehousing	0	52 375	52 375	0	782 349	782 349	834 724
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	300 376	300 376	0	1 156 067	1 156 067	1 456 443
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	822 637	822 637	0	481 182	481 182	1 303 819
70481	R&D General economic, commercial and labour affairs	0	27 102	27 102	0	16 508	16 508	43 610
70482	R&D Agriculture, forestry, fishing and hunting	0	578 490	578 490	0	323 811	323 811	902 301
70483	R&D Fuel and energy	0	28 495	28 495	0	33 631	33 631	62 126
70484	R&D Mining, manufacturing and construction	0	188 550	188 550	0	107 232	107 232	295 782
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	1 951 729	1 951 729	0	1 860 161	1 860 161	3 811 890
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	1 912 687	1 912 687	0	1 843 032	1 843 032	3 755 719
7055	R&D Environmental protection	0	39 042	39 042	0	17 129	17 129	56 171
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	15 409	1 223 015	1 238 424	11 339	4 714 049	4 725 388	5 963 812
7061	Housing development	15 409	276 760	292 169	11 339	630 436	641 775	933 944
7062	Community development	0	264 941	264 941	0	266 011	266 011	530 952
7063	Water supply	0	645 103	645 103	0	3 658 983	3 658 983	4 304 086
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	36 211	36 211	0	158 619	158 619	194 830
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	11 170	756 200	767 370	14 195	5 111 681	5 125 876	5 893 246
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	656 579	656 579	0	4 892 511	4 892 511	5 549 090
7076	Health n.e.c.	11 170	99 621	110 791	14 195	219 170	233 365	344 156
708	RECREATION, CULTURE AND RELIGION	802 473	268 684	1 071 157	609 563	589 775	1 199 338	2 270 495
7081	Recreational and sporting services	167 870	138 494	306 364	72 154	108 519	180 673	487 037
7082	Cultural services	618 276	0	618 276	521 366	0	521 366	1 139 642
7083	Broadcasting and publishing services	0	66 030	66 030	0	95 526	95 526	161 556
7084	Religious and other community services	0	64 160	64 160	0	385 730	385 730	449 890
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	16 327	0	16 327	16 043	0	16 043	32 370

Table 7 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	143 723	144 015	287 738	157 113	354 238	511 351	799 089
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	35 452	35 452	0	49 310	49 310	84 762
7093	Postsecondary non tertiary education (e.g. ABET)	41 982	0	41 982	44 539	0	44 539	86 521
7094	Tertiary education	56 487	0	56 487	62 991	0	62 991	119 478
7095	Education not definable by level	21 331	0	21 331	20 824	0	20 824	42 155
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	23 923	108 563	132 486	28 759	304 928	333 687	466 173
710	SOCIAL PROTECTION	3 688 587	0	3 688 587	5 746 617	5	5 746 622	9 435 209
7101	Sickness and disability	355 261	0	355 261	1 327 575	0	1 327 575	1 682 836
71011	Sickness	355 261	0	355 261	1 327 575	0	1 327 575	1 682 836
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	638 218	0	638 218	596 215	0	596 215	1 234 433
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	2 695 108	0	2 695 108	3 822 827	5	3 822 832	6 517 940

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	116 684	116 684
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	50 500	50 500
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	50 500	50 500
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		0	2 706	2 706
7041	General economic, commercial and labour affairs		0	0	0
70411	General economic and commercial affairs		0	0	0
70412	General labour affairs		0	0	0
7042	Agriculture, forestry, fishing and hunting		0	0	0
70421	Agriculture		0	0	0
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	2 706	2 706

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	63 478	63 478
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	63 478	63 478
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2012/2013 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0