Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year

		R '000
	-	
1	Revenue	192 245 860
11	Taxes	25 206 469
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	24 980 432
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	22 057 578
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 148 626
1145	Taxes on use of goods on permission to use goods or perform activities	677 205
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	677 205
1146	Other taxes on goods and services	97 023
115	Taxes on international trade and transactions	226 037
1151	Customs and other import duties	0
1152	Taxes on exports	226 037
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

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Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (continued)

		R '000
12	Social contributions	22 466 66
121	Social security contributions	22 466 66
1211	Employee contributions	(
1212	Employer contributions	6 451 60
1213	Self-employed or non employed	(
1214	Unallocable	16 015 054
122	Other social contributions	
1221	Employee contributions	(
1222	Employer contributions	(
1223	Imputed contributions	(
13	Grants	82 737 953
131	Foreign governments	1 049
1311	Current	1 04
1312	Capital	(
132	International institutions	243 670
1321	Current	243 670
1322	Capital	(
133	Other general government institutions	82 493 225
1331	Current	65 404 67
13311	National government	59 344 733
13312	National extra-budgetary	761 67
13313	Provincial government	5 283 70
13314	Provincial extra-budgetary	65
13315	Social security funds	33
13316	Universities	(
13317	Universities of technology	(
13318	Municipalities	14 160
1332	Capital	17 088 553
13321	National government	11 433 930
13322	National extra-budgetary	3 816 288
13323	Provincial government	1 540 352
13324	Provincial extra-budgetary	(
	Social security funds	(
13326	Universities	297 983
13327	Universities of technology	(
13328	Municipalities	(

R '000 14 Other revenue 61 834 777 141 14 707 664 Property income 1411 13 625 527 Interest 1412 1 055 655 Dividends 1413 Withdrawals from income of guasi-corporations 0 1414 Property income attributed to insurance policyholders 0 1415 Rent (including Royalties) 26 482 142 44 662 438 Sales of goods and services 1421 Sales by market establishment 0 1422 Administrative fees (compulsory licences, drivers licences, passports, court fees) 4 145 173 1423 Incidental sales by non-market establishments (museums, hospital fees, tuition fees) 25 612 146 1424 Imputed sales of goods and services 0 1425 Incidental sales to other General Government institutions 14 905 119 14251 National government 12 206 711 14252 National extra-budgetary 412 445 14253 Provincial government 805 319 14254 Provincial extra-budgetary 0 14255 Social security funds 0 14256 Universities 0 14257 Universities of technology 0 14258 Municipalities 1 480 644

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (continued)

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (concluded)

		R '000
	1	
143	Fines, penalties and forfeits	908 035
144	Voluntary transfers other than grants	1 473 137
1441	Current	1 463 016
14411	Non-financial public corporation	0
14412	Financial public corporation	179 247
14413	NPISH	45 348
14414	Households	0
14415	Private sector	4 199
14416	Other	1 234 222
1442	Capital	10 121
14421	Non-financial public corporations	C
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	10 121
14426	Other	0
145	Miscellaneous and unidentified revenue	83 503
1451	Selling of scrap and waste	0
1452	Stale cheques	C
1453	Recoveries of previous year expenditure	61 496
1454	Non-life insurance claims	5 011
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	14 569
1457	Profits on Financial assets	2 427
1458	Other	C

/	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	36 509 609	0	104 568	0	36 614 177
-	GENERAL PUBLIC SERVICES	13 116 766	0	0	0	13 116 766
	Executive and legislative organs, financial and fiscal affairs, external affairs	8 089 937	0	0	0	8 089 937
	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	8 089 937	0	0	0	8 089 937
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0
	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 158 949	0	0	0	3 158 949
	General personnel services	61 270	-	0	0	61 270
	Overall planning and statistical services	0	0	0	0	0 0
	Other general services	3 097 679	0	0	0	3 097 679
7014	Basic research	964 819	0	0	0	964 819
	R&D General public services	019	0	0	0	00-019
	General public services n.e.c.	903 061	0	0	0	903 061
	Public debt transactions (mainly interest)	000 001	0	0	0	000001
7018	Transfers of a general character between different levels of government	0	0	0	0	0
1010		0	0	0	0	

	Economic class	ification 21 Compensation				
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	1
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	954 800	0	0	0	954 800
7021	Military defence	0	0	0	0	(
7022	Civil defence	0	0	0	0	(
7023	Foreign military aid	0	0	0	0	(
7024	R&D Defence	0	0	0	0	(
7025	Defence n.e.c.	954 800	0	0	0	954 800
703	PUBLIC ORDER AND SAFETY	1 959 052	0	3 073	0	1 962 125
7031	Police services	245 435	0	3 073	0	248 508
7032	Fire protection services	0	0	0	0	(
7033	Law courts	1 713 617	0	0	0	1 713 617
7034	Prisons	0	0	0	0	(
7035	R&D Public order and safety	0	0	0	0	(
7036	Public order and safety n.e.c.	0	0	0	0	(
704	ECONOMIC AFFAIRS	7 616 079	0	51 177	0	7 667 25
7041	General economic, commercial and labour affairs	3 388 229	0	25 386	0	3 413 61
70411	General economic and commercial affairs	3 010 739	0	25 386	0	3 036 12
70412	General labour affairs	377 490	0	0	0	377 490
7042	Agriculture, forestry, fishing and hunting	278 640	0	0	0	278 640
70421	Agriculture	278 640	0	0	0	278 64
70422	Forestry	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		Wages and	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	285 768	0	0	0	285 768
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	103 381	0	0	0	103 381
70434	Other fuels	0	0	0	0	0
	Electricity	182 387	0	0	0	182 387
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	448 413	0	3 674	0	452 087
70441	Mining of mineral resources other than mineral fuels	135 735	0	3 674	0	139 409
70442	Manufacturing	183 446	0	0	0	183 446
70443	Construction	129 232	0	0	0	129 232
7045	Transport	1 226 127	0	22 117	0	1 248 244
70451	Road transport	595 668	0	0	0	595 668
70452	Water transport	126 777	0	14 793	0	141 570
70453	Railway transport	142 148	0	4 325	0	146 473
	Air transport	313 988	0	0	0	313 988
70455	Pipeline and other transport	47 546	0	2 999	0	50 545
7046	Communication	285 246	0	0	0	285 246

$\sim$	Economic clas	ssification 21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	2122 Imputed social contributions R '000 () () () () () () () () () () () () ()	TOTAL
		2111	Wages and alaries in cash   Wages and salaries in kind   Actual social contributions   Imputed so contribution     R '000   R '000   R '000   R '000     697 436   0   0   0     44 538   0   0   0     0   0   0   0     581 965   0   0   0     70 933   0   0   0     1006 220   0   0   0     30 100   0   0   0     761 998   0   0   0     39 680   0   0   0     174 442   0   0   0     0   0   0   0     0   0   0   0     0   0   0   0     0   0   0   0     174 442   0   0   0     0   0   0   0     1433   0   0   0     1433   0	2122		
		Wages and			2122   al Imputed social   contributions   0 0   0	
		salaries in cash	salaries in kind	contributions		(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	697 436	0	0	0	697 436
70471	Distributive trades, storage and warehousing	44 538	0	0	0	44 538
70472	Hotels and restaurants	0	0	0	0	C
70473	Tourism	581 965	0	0	0	581 965
70474	Multipurpose development projects	70 933	0	0	0	70 933
7048	R&D Economic affairs	1 006 220	0	0	0	1 006 220
70481	R&D General economic, commercial and labour affairs	30 100	0	0	0	30 100
70482	R&D Agriculture, forestry, fishing and hunting	761 998	0	0	0	761 998
70483	R&D Fuel and energy	39 680	0	0	0	39 680
70484	R&D Mining, manufacturing and construction	174 442	0	0	0	174 442
70485	R&D Transport	0	0	0	0	C
70486	R&D Communication	0	0	0	0	C
70487	R&D Other industries	0	0	0	0	C
7049	Economic affairs n.e.c.	0	0	0	0	0
	ENVIRONMENTAL PROTECTION		-	0	0	
	Waste management	1 433	Ĵ	0	0	1 433
	Waste water management	0	•	0	0	(
	Pollution abatement	0	Ĵ		Ĵ	
	Protection of biodiversity and landscape	2 214 582	0	0	0	
	R&D Environmental protection	53 269	0	0	0	53 269
7056	Environmental protection n.e.c.	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for	the 2014/2015 fiscal year (continued)
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/	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 507 264	0	0	0	1 507 264
7061	Housing development	459 837	0	0	0	459 837
7062	Community development	242 043	0	0	0	242 043
7063	Water supply	760 650	0	0	0	760 650
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	44 734	0	0	0	44 734
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	2 398 138	0	0	0	2 398 138
-	Outpatient services	0	0	0	0	0
-	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	2 259 039	0	0	0	2 259 039
7076	Health n.e.c.	139 099	0	0	0	139 099
708	RECREATION, CULTURE AND RELIGION	1 309 752	0	9 767	0	1 319 519
	Recreational and sporting services	445 426	-		0	445 426
	Cultural services	728 390	-	371	0	728 761
7083	Broadcasting and publishing services	67 056	0	0	0	67 056
	Religious and other community services	51 029	0	9 396	0	60 425
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 851	0	0	0	17 851

	Economic classification	on 21 Compensation of employees							
		211 Wages and s	alaries	212 Social con	tributions	TOTAL			
		2111	2112	2121	2122				
		Wages and	Wages and		Imputed social				
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)			
Functio	onal classification	R '000	R '000	R '000	R '000	R '000			
709	EDUCATION	425 643	0	0	0	425 643			
7091	Pre-primary and primary education	0	0	0	0	0			
7092	Secondary education	0	0	0	0	0			
7093	Post-secondary non-tertiary education (e.g. ABET)	67 211	0	0	0	67 211			
7094	Tertiary education	106 903	0	0	0	106 903			
7095	Education not definable by level	0	0	0	0	0			
7096	Subsidiary services to education	0	0	0	0	0			
7097	R&D Education	0	0	0	0	0			
7098	Education n.e.c.	251 529	0	0	0	251 529			
710	SOCIAL PROTECTION	4 952 831	0	40 551	0	4 993 382			
7101	Sickness and disability	408 919	0	40 551	0	449 470			
71011	Sickness	408 919	0	40 551	0	449 470			
71012	Disability	0	0	0	0	0			
7102	Old age	0	0	0	0	0			
7103	Survivors	0	0	0	0	0			
7104	Family and children	0	0	0	0	0			
7105	Unemployment	872 377	0	0	0	872 377			
7106	Housing	0	0	0	0	0			
7107	Social exclusion n.e.c.	78 297	0	0	0	78 297			
7108	R&D Social protection	0	0	0	0	0			
7109	Social protection n.e.c.	3 593 238	0	0	0	3 593 238			

	Economic classification	22 Use of g	joods and serv	vices							
		223	224 Professio	onal service	s rendered by	other gener	al governn	nent institution	ns		TOTAL
		Other goods and services	National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	(223 - 2248)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(223 - 2240) R '000
70	GENERAL GOVERNMENT SERVICES	63 153 700			8 428		0	0	0	0	63 664 361
701	GENERAL PUBLIC SERVICES	20 857 189	0	74 642	0	C	0	0	0	0	20 931 831
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 970 356	0	33 787	0	C	0 0	0	0	0	4 004 143
70111	Executive and legislative organs	0	0	0	0	C	0	0	0	0	0
-	Financial and fiscal affairs	3 970 356	0	33 787	0	C	0	0	0	0	4 004 143
70113	External Affairs	0	0	0	0	C	0	0	0 0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	C	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	C	0 0	0	0 0	0	0
7013	General services	12 335 884	0	21 241	0	0 0	0	0	0 0	0	12 357 125
70131	General personnel services	78 693	0	0	0	C	0	0	0 0	0	78 693
70132	Overall planning and statistical services	0	0	0	0	C	0	0	0	0	0
70133	Other general services	12 257 191	0	21 241	0	C	0	0	0	0	12 278 432
7014	Basic research	3 150 969	0	5 739	0	0	0	0	0	0	3 156 708
7015	R&D General public services	0	0	0	0	C	0	0	0	0	0
7016	General public services n.e.c.	1 399 980	0	13 875	0	C	0	0	0	0	1 413 855
7017	Public debt transactions (mainly interest)	0	0	0	0	C	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	C	0	0	0	0	0

$\sim$	Economic classification	22 Use of g	oods and ser	vices							
		223	224 Professio	onal service	s rendered by	other gener	al governm	nent institutior	าร		TOTAL
		Other goods and services	2241 National government		2243 Provincial government		2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	(223 - 2248)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	5 154 670	0	4 500	0	0	0	0	0	0	5 159 170
7021	Military defence	4 847 670	0	0	0	0	0	0	0	0	4 847 670
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	307 000	0	4 500	C	0 0	0	0	C	0	311 500
703	PUBLIC ORDER AND SAFETY	1 176 190	0	23 755	0	0	0	0	0	0	1 199 945
7031	Police services	536 820	0	6 521	0	C	0	0	0	0	543 341
7032	Fire protection services	0	0	0	0	C	0	0	0	0	0
7033	Law courts	639 370	0	17 234	C	C	0	0	C	0	656 604
7034	Prisons	0	0	0	0	C	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0 0	0	0	0	0	0
704	ECONOMIC AFFAIRS	16 410 865	6 866	221 729	8 428	6 O	0	0	0	0	16 647 888
7041	General economic, commercial and labour affairs	5 606 745	6 866	118 693	0	0	0	0	0	0	5 732 304
70411	General economic and commercial affairs	3 748 785	0	57 279	0	0	0	0	0	0	3 806 064
70412	General labour affairs	1 857 960	6 866	61 414	0	0 0	0	0	C	0	1 926 240
7042	Agriculture, forestry, fishing and hunting	953 323	0	7 492	8 428	0	0	0	0	0	969 243
	Agriculture	506 096	0	4 656	8 428	0	0	0	0	0	519 180
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	447 227	0	2 836	0	0	0	0	0	0	450 063

/	Economic classification	22 Use of g	oods and ser	vices							
		223	224 Profession	onal service	s rendered by	other gener	al governm	ent institutior	ıs		TOTAL
		Other goods and services	2241 National government		Provincial government		2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	(223 - 2248)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	345 126	0	5 853	0	0	0	0	0	0	350 979
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	44 780	0	1 166	0	0	0	0	0	0	45 946
	Other fuels	0	0	0	0	0	0	0	0	0	0
	Electricity	300 346	0	4 687	0	0	0	0	0	0	305 033
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
	Mining, manufacturing and construction	3 167 733	0	22 180	0	0	0	0	0	0	3 189 913
70441	Mining of mineral resources other than mineral fuels	997 957	0	7 255	0	0	0	0	0	0	1 005 212
70442	Manufacturing	1 772 762	0	9 672	0	0	0	0	0	0	1 782 434
70443	Construction	397 014	0	5 253	0	0	0	0	0	0	402 267
	Transport	2 642 395	-	34 710	0	0	0	0	0	0	2 677 105
	Road transport	1 602 486		21 685	0	0	0	0	0	0	1 624 171
	Water transport	210 890	0	3 165	0	0	0	0	0	0	214 055
	Railway transport	229 331	0	4 552	0	0	0	0	0	0	233 883
	Air transport	131 358		3 319	0	0	0	0	0	0	134 677
70455	Pipeline and other transport	468 330	0	1 989	0	0	0	0	0	0	470 319
7046	Communication	832 876	0	9 156	0	0	0	0	0	0	842 032

	Economic classification	22 Use of g	oods and ser	vices							
		223	224 Professi	onal service	s rendered by	other gener	al governm	nent institutior	ıs		TOTAL
		Other goods and services	2241 National government		2243 Provincial government		2245 Social security funds		2247 Universities of technology	2248 Municipalities	(223 - 2248)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	2 265 960	0	19 302	0	) ()	0	0	0	0	2 285 262
70471	Distributive trades, storage and warehousing	664 866	0	1 929	0	) ()	0	0	0	0	666 795
70472	Hotels and restaurants	0	0	0	0	0 0	0	0	0	0	0
70473	Tourism	1 422 434	0	17 373	0	0 0	0	0	0	0	1 439 807
70474	Multipurpose development projects	178 660	0	0	0	0 0	0	0	0	0	178 660
7048	R&D Economic affairs	596 707	C	4 343	0	) 0	0	0	0	0	601 050
70481	R&D General economic, commercial and labour affairs	15 175	0	1 476	0	0 0	0	0	0	0	16 651
70482	R&D Agriculture, forestry, fishing and hunting	402 784	0	4	0	0 0	0	0	0	0	402 788
70483	R&D Fuel and energy	65 448	0	818	0	) ()	0	0	0	0	66 266
70484	R&D Mining, manufacturing and construction	113 300	0	2 045	0	0 0	0	0	0	0	115 345
70485	R&D Transport	0	0	0	0	0 0	0	0	0	0	0
	R&D Communication	0	0	0	0	) ()	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0 0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	C	0	C	) C	0	0	C	0	0
705	ENVIRONMENTAL PROTECTION	2 507 220	0	24 580	0	) 0	0	0	0	0	2 531 800
7051	Waste management	1 417	0	0	0	0 0	0	0	0	0	1 417
7052	Waste water management	0	0	0	0	) 0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 478 697	0	23 521	0	) ()	0	0	0	0	2 502 218
7055	R&D Environmental protection	27 106	0	1 059	0	0	0	0	0	0	28 165
7056	Environmental protection n.e.c.	0	0	0	0	0 0	0	0	0	0	0

	Economic classification	22 Use of g	oods and ser	vices							
		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutior	าร		TOTAL
		goods and	2241 National government	2242 National extra- budgetary		2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	(223 - 2248)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	5 192 050	0	29 097	0	0	0	0	0	0	5 221 147
7061	Housing development	555 125	0	6 325	0	0	0 0	0	0	0	561 450
7062	Community development	263 812	0	4 930	0	0	0	0	0	0	268 742
7063	Water supply	4 196 659	0	15 839	0	0	0	0	0	0	4 212 498
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	176 454	0	2 003	0	0	0	0	0	0	178 457
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
	HEALTH	4 066 248	0	4 774	0	0	0	0	0	0	4 071 022
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0	0	0	0	0
	Hospital services	0	0	0	0	0	0	0	0	0	0
	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	3 772 777	0	2 462	0	0	0	0	0	0	3 775 239
7076	Health n.e.c.	293 471	0	2 312	0	0	0	0	0	0	295 783
700		4 004 047		50.544							4 407 504
	RECREATION, CULTURE AND RELIGION	1 381 047	0	56 544	0	0	0	0	0	0	1 437 591
7081	Recreational and sporting services	374 128		16 660	0		0	0	0	0	390 788
7082	Cultural services	559 044	0	30 532	0		0	0	0	0	589 576
	Broadcasting and publishing services	53 672	0	2 128	0		0	0	0	0	55 800
7084	Religious and other community services	379 126	0	6 036	0		0	0	0	0	385 162
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	15 077	0	1 188	0	0	0	0	0	0	16 265

	Economic classification	22 Use of g	oods and ser	vices							
1		223	224 Profession	onal service	s rendered by	other gener	al governn	nent institutio	ns		TOTAL
		Other goods and services		2242 National extra- budgetary	2243 Provincial government	extra-	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	(223 - 2248)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	736 084	0	14 735	C	0 0	0 0	C	0 0	0	750 819
7091	Pre-primary and primary education	0	0	0	C	0 0	0 0	C	0 0	0	0
7092	Secondary education	0	0	0	C	0 0	0	C	0 0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	52 391	0	2 168	C	0 0	0	C	0 0	0	54 559
7094	Tertiary education	95 107	0	6 099	C	) (	0	C	0 0	0	101 206
7095	Education not definable by level	0	0	0	C	) (	0	C	0 0	0	0
7096	Subsidiary services to education	0	0	0	C	) (	0	C	0 0	0	0
7097	R&D Education	0	0	0	C	0 0	0	C	0 0	0	0
7098	Education n.e.c.	588 586	0	6 468	C	) (	0 0	) C	0 0	0	595 054
710	SOCIAL PROTECTION	5 672 137	0	41 011	0	) (	0	0	0 0	0	5 713 148
7101	Sickness and disability	350 479	0	9 743	C	) (	0 0	C	) 0	0	360 222
71011	Sickness	350 479	0	9 743	C	) (	0 0	C	) 0	0	360 222
71012	Disability	0	0	0	C	0 0	0 0	C	0 0	0	0
7102	Old age	0	0	0	C	0 (	0	C	0 0	0	C
7103	Survivors	0	0	0	C	0 0	0	C	0 0	0	C
7104	Family and children	0	0	0	C	0	0	C	0 0	0	0
7105	Unemployment	618 922	0	6 000	C	) (	0	C	0 0	0	624 922
7106	Housing	0	0	0	C	) (	0	C	0 0	0	0
7107	Social exclusion n.e.c.	71 154	0	2 771	C	) (	0	C	0 0	0	73 925
7108	R&D Social protection	0	0	0	C	0 0	0	C	0 0	0	C
7109	Social protection n.e.c.	4 631 582	0	22 497	C	0	0	C	0 0	0	4 654 079

	Economic classification	24 Interes	t										TOTAL
		241	242	243 To other	general go	vernment inst	itutions						
		To non-	· · · · ·	-	2432	2433	2434			2437		TOTAL	
		residents					Provincial				Municipalities		
				government		government		security		of			
					budgetary		budgetary	runas		technology		(2431 - 2438)	(241 - 2438)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	2 411 110	0	0	0	0	0	0	0	0	0	2 411 110
	GENERAL PUBLIC SERVICES	0	65 651	0	0	0	0	0	0	0	0	0	65 651
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	24 831	0	0	0	0	0	0	0	0	0	24 831
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	24 831	0	0	0	0	0	0	0	0	0	24 831
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	37 956	0	0	0	0	0	0	0	0	0	37 956
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	37 956	0	0	0	0	0	0	0	0	0	37 956
7014	Basic research	0	1 742	0	0	0	0	0	0	0	0	0	1 742
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 122	0	0	0	0	0	0	0	0	0	1 122
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

	Economic and relictional classification of cash payments for operating activities of the conomic classification												TOTAL
		241	242	243 To other	general go	vernment inst	itutions						
		To non- residents	To residents	2431	2432 National	2433	2434 Provincial		Universities		2438 Municipalities	TOTAL	
				-	budgetary	•	budgetary	funds		technology		(2431 - 2438)	(241 - 2438)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	2 070	0	0	0	0	0	0	0	0	0	2 070
7031	Police services	0	523	0	0	0	0	0	0	0	0	0	523
	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
	Law courts	0	1 547	0	0	0	0	0	0	0	0	0	1 547
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	59 442	0	0	0	0	0	0	0	0	0	59 442
	General economic, commercial and labour affairs	0	22 441	0	0	0	0	0	0	0	0	0	22 441
	General economic and commercial affairs	0	21 817	0	0	0	0	0	0	0	0	0	21 817
70412	General labour affairs	0	624	0	0	0	0	0	0	0	0	0	624
	Agriculture, forestry, fishing and hunting	0	103		0	0	0	0	0	0	0	0	103
	Agriculture	0	85	0	0	0	0	0	0	0	0	0	85
	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	18	0	0	0	0	0	0	0	0	0	18

	Economic classification	24 Interes	t										TOTAL
		241	242	243 To other	general go	vernment inst	itutions						
		To non- residents			extra-		Provincial extra-	Social security	Universities	of	2438 Municipalities	TOTAL	
					budgetary		budgetary	funds		technology		(2431 - 2438)	(241 - 2438)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	7 094	0	0	0	0	0	0	0	0	0	7 094
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	6 069	0	0	0	0	0	0	0	0	0	6 069
	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 025	0	0	0	0	0	0	0	0	0	1 025
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	794	0	0	0	0	0	0	0	0	0	794
70441	Mining of mineral resources other than mineral fuels	0	97	0	0	0	0	0	0	0	0	0	97
70442	Manufacturing	0	3	0	0	0	0	0	0	0	0	0	3
70443	Construction	0	694	0	0	0	0	0	0	0	0	0	694
7045	Transport	0	10 713	0	0	0	0	0	0	0	0	0	10 713
	Road transport	0	1 896	0	0	0	0	0	0	0	0	0	1 896
	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
	Railway transport	0	20	0	0	0	0	0	0	0	0	0	20
70454	Air transport	0	8 797	0	0	0	0	0	0	0	0	0	8 797
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	1 524	0	0	0	0	0	0	0	0	0	1 524

	Economic classification	24 Interes	t										TOTAL
		241	242	243 To other	general go	vernment inst	itutions						
				2431	2432	2433					2438	TOTAL	
		residents		National government		Provincial government	Provincial	Social		Oniversities	Municipalities		
				government	budgetary	government	budgetary			technology		(2431 - 2438)	(241 - 2438)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	11 651	0	0	0	0	0	0	0	0	0	11 651
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	11 548	0	0	0	0	0	0	0	0	0	11 548
70474	Multipurpose development projects	0	103	0	0	0	0	0	0	0	0	0	103
	R&D Economic affairs	0	5 122	0	0	0	0	0	0	0	0	0	5 122
	R&D General economic, commercial and labour affairs	0	10	•	0	0	0 0	0	0	0	0	0	10
	R&D Agriculture, forestry, fishing and hunting	0	5 092	0	0	0	0	0	0	0	0	0	5 092
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	20	0	0	0	0	0	0	0	0	0	20
	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0
	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	11 118	0	0	0	0	0	0	0	0	0	11 118
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0
	Protection of biodiversity and landscape	0	11 058	0	0	0	0	0	0	0	0	0	11 058
	R&D Environmental protection	0	60	0	0	0	0	0	0	0	0	0	60
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

	Economic and functional classification of cash payments for operating activities of the seconomic classification												TOTAL
		241	242	243 To other	general go	vernment inst	itutions						
		To non-	-	2431	2432	2433	2434	2435	2436	2437	2438	TOTAL	
		residents	residents	National	National		Provincial			Universities	Municipalities		
				government			extra-	security		of			
					budgetary		budgetary	funds		technology		(2431 - 2438)	(241 - 2438)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	2 194 526	0	0	0	0	0	0	0	0	0	2 194 526
7061	Housing development	0	19 722	0	0	C	0	0	0	0	0	0	19 722
	Community development	0	10 589	0	0	C	0	0	0	0	0	0	10 589
7063	Water supply	0	2 163 887	0	0	C	0	0	0	0	0	0	2 163 887
7064	Street lighting	0	0	0	0	C	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	328	0	0	C	0	0	0	0	0	0	328
7066	Housing and community amenities n.e.c.	0	0	0	0	C	0	0	0	0	0	0	0
707	HEALTH	0	3 179	0	0	0	0	0	0	0	0	0	3 179
7072	Outpatient services	0	0	0	0	C	0	0	0	0	0	0	0
	Ambulance services	0	0	0	0	C	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	C	0	0	0	0	0	0	0
	Public health services	0	0	0	0	C	0	0	0	0	0	0	0
7075	R&D Health	0	3 178	0	0	0	0	0	0	0	0	0	3 178
7076	Health n.e.c.	0	1	0	0	C	0	0	0	0	0	0	1
708	RECREATION, CULTURE AND RELIGION	0	6 155	0	0	0	0	0	0	0	0	0	6 155
7081	Recreational and sporting services	0	333	0	0	C	0	0	0	0	0	0	333
7082	Cultural services	0	5 384	0	0	C	0	0	0	0	0	0	5 384
	Broadcasting and publishing services	0	130		0	C	0	0	0	0	0	0	130
7084	Religious and other community services	0	308	0	0	C	0	0	0	0	0	0	308
7085	R&D Recreation, culture and religion	0	0	0	0	C	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

													TOTAL
		241	242	243 To other	general go	vernment inst	itutions						
		To non-		2431	2432		2434			2437		TOTAL	
		residents					Provincial				Municipalities		
				government		government		security		of			
					budgetary		budgetary	funds		technology		(2431 - 2438)	(241 - 2438)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	1	0	0	0	0	0	0	0	0	0	1
	Pre-primary and primary education	0	0	0	0	0	0 0	0	0	0	0	0	0
	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0
	Tertiary education	0	1	0	0	0	0	0	0	0	0	0	1
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0
	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
	SOCIAL PROTECTION	0	68 968	0	0	0	0	0	0	0	0	0	68 968
7101	Sickness and disability	0	930	0	0	0	0	0	0	0	0	0	930
	Sickness	0	930	0	0	0	0	0	0	0	0	0	930
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0
	Old age	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0
	Family and children	0	0	0	0	0	0	0	0	0	0	0	0
	Unemployment	0	299	0	0	0	0	0	0	0	0	0	299
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	11	0	0	0	0	0	0	0	0	0	11
	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	67 728	0	0	0	0	0	0	0	0	0	67 728

/	Economic classification	25 Subsidies						
		251 To public of	corporations		252 To private	enterprises		TOTAL
		2511 To non-	2512 To financial	TOTAL	2521 To non-	2522 To financial	TOTAL	
		financial	public		financial	private		
		public	corporations		private	enterprises		
		corporations		(2511 - 2512)	enterprises		(2521 - 2522)	(2511 - 2522)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	245 927	0	245 927	262 251	0	262 251	508 178
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	(
70112	Financial and fiscal affairs	0	0	0	0 0	0	0	(
70113	External Affairs	0	0	0	0 0	0	0	(
7012	Foreign economic aid	0	0	0	0	0	0	C
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	C
70122	Economic aid routed through international agencies	0	0	0	0	0	0	(
7013	General services	0	0	0	0	0	0	(
70131	General personnel services	0	0	0	0	0	0	(
70132	Overall planning and statistical services	0	0	0	0	0	0	(
70133	Other general services	0	0	0	0	0	0	(
7014	Basic research	0	0	0	0	0	0	(
7015	R&D General public services	0	0	0	0	0	0	(
	General public services n.e.c.	0	0	0	0	0	0	(
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	(
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	(

$\sim$	Economic classification	25 Subsidies		. ,				
		251 To public o	orporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	C	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	207 452	0	207 452	148 169	0	148 169	355 621
7041	General economic, commercial and labour affairs	203 421	0		4 722	0	4 722	208 143
70411	General economic and commercial affairs	203 421	0	203 421	0	0	0	203 421
70412	General labour affairs	0	0	0	4 722	0	4 722	4 722
7042	Agriculture, forestry, fishing and hunting	0	0	0	129 937	0	129 937	129 937
70421	Agriculture	0	0	0	129 937	0	129 937	129 937
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

/	Economic classification	25 Subsidies						
		251 To public o			252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	C
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	C
70432	Petroleum and natural gas	0	0	0	0	0	0	C
70433	Nuclear fuels	0	0	0	0	0	0	C
70434	Other fuels	0	0	0	0	0	0	C
70435	Electricity	0	0	0	0	0	0	C
70436	Non electric energy	0	0	0	C	0	0	C
7044	Mining, manufacturing and construction	0	0	0	C	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	C
70442	Manufacturing	0	0	0	0	0	0	C
70443	Construction	0	0	0	C	0	0	0
7045	Transport	0	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	C
	Air transport	0	0	0	0	0	0	C
70455	Pipeline and other transport	0	0	0	0	0	0	(
7046	Communication	0	0	0	13 510	0	13 510	13 510

$\sim$	Economic classification	25 Subsidies						
		251 To public o	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations		TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	4 031	0	4 031	C	0	0	4 031
70471	Distributive trades, storage and warehousing	0	0	0	C	0	0	0
70472	Hotels and restaurants	0	0	0	C	0	0	0
	Tourism	4 031	0	4 031	C	0	0	4 031
70474	Multipurpose development projects	0	0	0	C	0	0	0
7048	R&D Economic affairs	0	0	0	C	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	C	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	C	0	0	0
	R&D Fuel and energy	0	0	0	C	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	C	0	0	C
	R&D Transport	0	0	0	C	0	0	C
70486	R&D Communication	0	0	0	C	0	0	0
70487	R&D Other industries	0	0	0	C	0	0	C
7049	Economic affairs n.e.c.	0	0	0	C	0	0	C
705	ENVIRONMENTAL PROTECTION	0	0	0	C	0	0	0
7051	Waste management	0	0	0	C	0	0	C
7052	Waste water management	0	0	0	C	0	0	C
7053	Pollution abatement	0	0	0	C	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	C	0	0	0
7055	R&D Environmental protection	0	0	0	C	0	0	C
7056	Environmental protection n.e.c.	0	0	0	C	0	0	0

	Economic classification	25 Subsidies						
		251 To public o	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	38 475		38 475	114 082	0	114 082	152 557
	Recreational and sporting services	0	0	0	0	0	0	0
	Cultural services	38 475	0	38 475	114 082	0	114 082	152 557
-	Broadcasting and publishing services	0	0	0	0	0	0	0
	Religious and other community services	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	ŗ		0	0	· ·	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

$\langle$	Economic classification	25 Subsidies						
		251 To public o	corporations		252 To private	enterprises		TOTAL
		2511 To non- financial public	2512 To financial public corporations	TOTAL	2521 To non- financial private	2522 To financial private enterprises	TOTAL	
		corporations		(2511 - 2512)	enterprises		(2521 - 2522)	(2511 - 2522)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	C	C	C	0 0
7092	Secondary education	0	0	0	C	C	C	0
	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	C	C	0	0
7094	Tertiary education	0	0	0	C	C	C	C
	Education not definable by level	0	0	0	C	C	0	0
	Subsidiary services to education	0	0	0	C	C	C	C
7097	R&D Education	0	0	0	C	C	0	0
7098	Education n.e.c.	0	0	0	C	C	C	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0 0
7101	Sickness and disability	0	0	0	C	C	C	0
71011	Sickness	0	0	0	C	C	C	0
71012	Disability	0	0	0	C	C	C	) (
7102	Old age	0	0	0	C	C	C	0
7103	Survivors	0	0	0	C	C	0	0
7104	Family and children	0	0	0	C	C	C	0
7105	Unemployment	0	0	0	C	C	C	0
	Housing	0	0	0	C	C	C	0
7107	Social exclusion n.e.c.	0	0	0	C	C	C	(
7108	R&D Social protection	0	0	0	C	C	C	(
7109	Social protection n.e.c.	0	0	0	C	C	0	) (

_	Economic classificatio	n 26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	47 449	0	47 449
701	GENERAL PUBLIC SERVICES	0	0	0	47 449	0	47 449
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	C	0	0	0	(
70111	Executive and legislative organs	0	C	0	0	0	(
70112	Financial and fiscal affairs	0	C	0	0	0	C
70113	External Affairs	0	C	0	0	0	(
7012	Foreign economic aid	0	C	0	47 449	0	47 449
70121	Economic aid to developing countries and countries in transition	0	C	0	47 449	0	47 449
70122	Economic aid routed through international agencies	0	C	0	0	0	(
7013	General services	0	C	0	0	0	(
70131	General personnel services	0	C	0	0	0	(
70132	Overall planning and statistical services	0	C	0	0	0	(
70133	Other general services	0	C	0	0	0	(
7014	Basic research	0	C	0	0	0	(
7015	R&D General public services	0	C	0	0	0	C
7016	General public services n.e.c.	0	C	0	0	0	C
7017	Public debt transactions (mainly interest)	0	C	0	0	0	(
7018	Transfers of a general character between different levels of government	0	C	0	0	0	C

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	C
7032	Fire protection services	0	0	0	0	0	C
7033	Law courts	0	0	0	0	0	C
7034	Prisons	0	0	0	0	0	C
7035	R&D Public order and safety	0	0	0	0	0	(
7036	Public order and safety n.e.c.	0	0	0	0	0	(
704	ECONOMIC AFFAIRS	0	0	0	0	0	(
7041	General economic, commercial and labour affairs	0	0	0	0	0	(
70411	General economic and commercial affairs	0	0	0	0	0	C
70412	General labour affairs	0	0	0	0	0	(
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	(
	Agriculture	0	0	0	0	0	(
	Forestry	0	0	0	0	0	(
70423	Fishing and hunting	0	0	0	0	0	(

	Econo	omic classification 26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0		0	0	0
	Manufacturing	0	0	0	0	0	0
	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
	Road transport	0	0	0	0	0	0
	Water transport	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0
	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

	Economic cla	assification 26 Grants					
		261 To foreign	governments		262 To interna	ational organis	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	C	0	) C	) C	(
70471	Distributive trades, storage and warehousing	0	0	0	) C	) C	) (
70472	Hotels and restaurants	0	0	0	) C	) C	) (
70473	Tourism	0	0	0	) C	) C	) (
70474	Multipurpose development projects	0	C	0	) C	) C	(
7048	R&D Economic affairs	0	C	0	) (	) (	) (
70481	R&D General economic, commercial and labour affairs	0	C	0	) (	) (	) (
	R&D Agriculture, forestry, fishing and hunting	0	C	0	) (	) C	) (
70483	R&D Fuel and energy	0	C	C	) (	) C	) (
	R&D Mining, manufacturing and construction	0	C	0	) (	) C	) (
	R&D Transport	0	C	C	) C	) C	(
70486	R&D Communication	0	C	C	) C	) C	
70487	R&D Other industries	0	C	0	) C	) C	
7049	Economic affairs n.e.c.	0	C	0	) C	) C	
705	ENVIRONMENTAL PROTECTION	0	0			) 0	
7051	Waste management	0	-				
7052	Waste management	0		v			
	Pollution abatement	0	0	0			
	Protection of biodiversity and landscape	0	v	0			
	R&D Environmental protection	0	-	, v			
	Environmental protection n.e.c.	0		-			

	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	(
7061	Housing development	0	0	0	0	0	(
7062	Community development	0	0	0	0	0	(
7063	Water supply	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
707	HEALTH	0	0	0	0	0	(
7072	Outpatient services	0	0	0	0	0	(
70724	Ambulance services	0	0	0	0	0	(
7073	Hospital services	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	(
7075	R&D Health	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	(
7081	Recreational and sporting services	0	0	0	0	0	(
7082	Cultural services	0	0	0	0	0	(
7083	Broadcasting and publishing services	0	0	0	0	0	(
7084	Religious and other community services	0	0	0	0	0	(
7085	R&D Recreation, culture and religion	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(

	Economic classificat	on 26 Grants					
		261 To foreigr	n governments		262 To interna	ational organis	ations
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(	) (	0 0	0	0 0	0
7091	Pre-primary and primary education	(	) (	0 0	0 0	0 0	0
7092	Secondary education	(	) (	0 0	0 0	) (	0
7093	Post-secondary non-tertiary education (e.g. ABET)	(	) (	0 0	0 0	0 0	0
7094	Tertiary education	(	) (	0 0	0 0	0 0	0
7095	Education not definable by level	(	) (	0 0	0 0	) (	0
7096	Subsidiary services to education	(	) (	) C	0 0	0 0	0
7097	R&D Education	(	) (	0 0	0 0	0 0	0
7098	Education n.e.c.	(	) (	) C	0 0	) (	0
710	SOCIAL PROTECTION	(	) (	) 0	) 0	) (	0
7101	Sickness and disability	(	) (	) C	) C	) (	0
71011	Sickness	(	) (	) C	0 0	) (	0
71012	Disability	(	) (	) C	) C	) (	0
7102	Old age	(	) (	) C	) C	) (	0
	Survivors	(	) (	) C	) C	) (	0
7104	Family and children	(	) (	) C	0 0	) (	0
7105	Unemployment	(	) (	) (	0 0	) (	0
7106	Housing	(	) (	) (	) C	) (	0
7107	Social exclusion n.e.c.	(	) (	) C	) C	) (	0
7108	R&D Social protection	(	) (	) C	) C	) (	0
7109	Social protection n.e.c.	(	) (	) C	0 0	) (	0

	Economic classification	n 26 Grants								
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	4 161 544	545 900	20 227	0	0	0	0	4 727 671
701	GENERAL PUBLIC SERVICES	0	171 615	0	0	0	0	0	0	171 615
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	(	) (	0	0	C	0	0	0	C
	Executive and legislative organs	(	) ()	0	0	C	0	0	0	C
70112	Financial and fiscal affairs	(	) (	0	0	C	0	0	0	C
70113	External Affairs	C	) C	0	0	C	0	0	0	C
7012	Foreign economic aid	0	) (	0	0	C	0	0	0	C
70121	Economic aid to developing countries and countries in transition	0	) (	0	0	C	0	0	0	C
70122	Economic aid routed through international agencies	0	) C	0	0	C	0 0	0	0	C
7013	General services	0	8 812	0	0	C	0 0	0	0	8 812
70131	General personnel services	(	) (	0	0	C	0	0	0	C
70132	Overall planning and statistical services	0	) (	0	0	C	0	0	0	C
70133	Other general services	0	8 812	0	0	C	0	C	0	8 812
7014	Basic research	0	162 803	0	0	C	0	0	0	162 803
7015	R&D General public services	(	) C	0	0	C	0	0	0	(
7016	General public services n.e.c.	(	0 0	0	0	C	0	0	0	(
	Public debt transactions (mainly interest)	0	) ()	0	0	C	0	0	0	(
7018	Transfers of a general character between different levels of government	0	) (	0	0	C	0	0	0	(

	Economic and functional classification of cash payments for operating activities the seconomic classification				,					
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	26312 National extra-	26313 Provincial government	extra-	security	26316 Universities	of	26318 Municipalities	TOTAL
			budgetary		budgetary	funds		technology		(26311 - 26318)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	, , , , , , , , , , , , , , , , , , ,
702	DEFENCE	0	0	0	0 0	0	0	0	0	0
7021	Military defence	0	0	0	0 0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0 0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0 0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	43 769	0	0 0	0	0	0	0	43 769
7031	Police services	0	0	0	0 0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	43 769	0	0	0	0	0	0	43 769
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0 0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0 0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 720 900	545 900	8 319	0	0	0	0	3 275 119
7041	General economic, commercial and labour affairs	0	2 685 228	0	8 319	0	0	0	0	2 693 547
	General economic and commercial affairs	0	129 619	0	8 319	0	0	0	0	137 938
70412	General labour affairs	0	2 555 609	0	0 0	0	0	0	0	2 555 609
7042	Agriculture, forestry, fishing and hunting	0	22 049	0		0	0	0	0	22 049
	Agriculture	0	22 049	-	) 0	0	0	0		22 049
	Forestry	0	0	0	0 0	0	0	0	0	0
	Fishing and hunting	0	0	0	) ()	0	0	0	0	0

$\sim$	Economic and functional classification of cash payments for operating activity			··· <b>J</b> ·· (··· ·	,					
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	13 623	545 900	0	0	0	0	0	559 523
70451	Road transport	0	0	545 900	0	0	0	0	0	545 900
70452	Water transport	0	13 623	0	0	0	0	0	0	13 623
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

$\sim$	- Economic and functional classification of cash payments for operating actine Economic classification				,					
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government	26312 National extra- budgetary	Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	C	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	C	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	C	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
	Waste management	0	0	0	0	0	0	0	0	0
	Waste water management	0	0	0	0	0	0	0	0	0
	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
	R&D Environmental protection	0	0	0	0	0 0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

	Economic and functional classification of cash payments for operating active			<u>,</u> ,,						
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government		26313 Provincial government	extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
	RECREATION, CULTURE AND RELIGION	0	321 133	0	11 908	0	0	0	0	333 041
7081	Recreational and sporting services	0	312 133		11 908	0	0	0	0	324 041
	Cultural services	0	9 000	0	0	0	0	0	0	9 000
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

$\sim$	Economic and functional classification of cash payments for operating active				,					
		263 To other	general gov	ernment units						
		2631 Current								
		26311 National government			extra-	26315 Social security funds		26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	904 127	0	0	0	0	0	0	904 127
7091	Pre-primary and primary education	0	0	0	0	0	0	C	0	0
7092	Secondary education	0	0	0	0	0	0	C	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	C	0	0
7094	Tertiary education	0	840 217	0	0	0	0	C	0	840 217
7095	Education not definable by level	0	0	0	0	0	0	C	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	C	0	0
7097	R&D Education	0	0	0	0	0	0	C	0	0
7098	Education n.e.c.	0	63 910	0	0	0	0	C	0	63 910
	SOCIAL PROTECTION	0	0	-	0	0	0	0	0	0
	Sickness and disability	0	0	0	0	0	0	C	0	0
	Sickness	0	0	0	0	0	0	C	0	0
	Disability	0	0	0	0	0	0	C	0	0
	Old age	0	0	0	0	0	0	C	0	0
7103	Survivors	0	0	0	0	0	0	C	0	0
	Family and children	0	0	0	0	0	0	C	0	0
	Unemployment	0	0	0	0	0	0	C	0	0
	Housing	0	0	0	0	0	0	C	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	C	0	0
	R&D Social protection	0	0	0	0	0	0	C	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	C	0	0

	Economic classification	26 Grants	-								TOTAL
		263 To other ge	eneral government	units							
		2632 Capital									
		National	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	78 783	C	) (	) (	) (	0 0	0	78 783	4 853 903
701	GENERAL PUBLIC SERVICES	0	0	0					0	0	219 064
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0		) (	) (		0	0	0
	Executive and legislative organs	0	0	C	) (	) (	) (	0 0	0	0	0
	Financial and fiscal affairs	0	0	C	) (	) (	) (	C	0	0	0
70113	External Affairs	0	0	C	) (	) (	) (	C	0	0	0
	Foreign economic aid	0	0	C	) (	) (	) (	C	0	0	47 449
	Economic aid to developing countries and countries in transition	0	0	C	(	) (	) (	C	0	0	47 449
70122	Economic aid routed through international agencies	0	0	C	(	) (	) (	C	0	0	0
7013	General services	0	0	C	) (	) (	) (	) C	0	0	8 812
	General personnel services	0	0	C	) (	) (	) (	C	0	0	0
70132	Overall planning and statistical services	0	0	C	) (	) (	) (	C	0	0	0
70133	Other general services	0	0	C	) (	) (	) (	C	0	0	8 812
701/	Basic research	0	0						0	0	162 803
	R&D General public services	0	0						0	0	102 003
	General public services n.e.c.	0	0		) (	) (	) (		0	0	0
	Public debt transactions (mainly interest)	0	0	0	(	) (		0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	C	) (	) (	) (	C	0	0	0

$\square$	Economic and functional classification of cash payments for operating active		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(,							TOTAL
		263 To other ge	eneral government	units							
		2632 Capital									
			26322 National extra-	26323 Provincial	26324 Provincial	26325 Social	26326 Universities		26328 Municipalities	TOTAL	
		government	budgetary	government	extra- budgetary	security funds		of technology		(26321 - 26328)	(2611 - 26328)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	) (	) (	0	0
7021	Military defence	0	0	0	0	0	C	) C	) C	0 0	0
7022	Civil defence	0	0	0	0	0	C	) C	) C	0 0	0
7023	Foreign military aid	0	0	0	0	0	0	0 0	) C	0	0
7024	R&D Defence	0	0	0	0	0	C	0 0	) C	0 0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0 0	) C	0 0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0 0	0	0	43 769
7031	Police services	0	0	0	0	0	(	0 0	) C	0 0	0
	Fire protection services	0	0	0	0	0	C	) C	) C	0 0	0
	Law courts	0	0	0	0	0	C	0 0	) C	0 0	43 769
	Prisons	0	0	0	0	0	C	0 0	) C	0 0	0
	R&D Public order and safety	0	0	0	0	0	C	0 0	) C	0 0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	C	) C	) C	0	0
704	ECONOMIC AFFAIRS	0	78 783	0	0	0	0	) 0	) (	78 783	3 353 902
7041	General economic, commercial and labour affairs	0	78 783	0	0	0	0	0 0	) (	78 783	2 772 330
70411	General economic and commercial affairs	0	0	C	0	0	(	) (	) (	) 0	137 938
70412	General labour affairs	0	78 783	C	0	0	C	) C	) C	78 783	2 634 392
70.40					-						
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	(	) (C	0 0	0	22 049
	Agriculture	0	0	0	0	0	(		0 0	0 0	22 049
	Forestry	0	0	0	0	0	(		0 0	0 0	0
70423	Fishing and hunting	0	0	0	0	0	C	0 0	0 0	0 0	0

	Economic classification			<u> </u>							TOTAL
		263 To other g	eneral governmen	t units							1
		2632 Capital									
		National	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		26328 Municipalities	TOTAL (26321 - 26328)	
For all and the stiffs of an		R '000	D 1000	D 1000		R '000	R '000	R '000	R '000	20320) R '000	(2611 - 26328)
Functional classification		R 1000	R '000	R '000	R '000	R 1000	R 1000	R 1000	R 1000	R 1000	R '000
7043 Fuel and energy		0	(	0 0	(	0	0	0	0	0	0
70431 Coal and other solid minera		0	(	0 0	(	0 0	0	0	0	0	0
70432 Petroleum and natural gas		0	(	00	(	) ()	Ŭ	0	0	C	0
70433 Nuclear fuels		0	(	00	(	0 0	C	0	0	C	0
70434 Other fuels		0	(	0 0	(	0 0	C	0	0	C	0
70435 Electricity		0	(	0 0	(	0 0	0	0	0	0	0
70436 Non electric energy		0	(	C	(	0 0	C	0	0	C	0
7044 Mining, manufacturing and	construction	0	(	0	(	0 0	C	0	0	C	0
70441 Mining of mineral resource	s other than mineral fuels	0	(	0 0	(	0 0	C	0	0	C	0
70442 Manufacturing		0	(	0 0	(	0 0	C	0	0	C	0
70443 Construction		0	(	C	(	0 0	C	0	0	C	0
7045 Transport		0	(	0	(	0 0	C	0	0	C	559 523
70451 Road transport		0	(	0 0	(	0 0	C	0	0	C	545 900
70452 Water transport		0	(	0 0	(	0 0	C	0	0	C	13 623
70453 Railway transport		0	(	0 0	(	0 0	C	0	0	C	0
70454 Air transport		0	(	0 0	(	0 0	C	0	0	C	0
70455 Pipeline and other transport	rt	0	(	C	(	0 0	C	0	0	C	C
7046 Communication		0							0		
Communication		0	l	0	l		0	0	0	0	

Economic and functional classification of cash payments for operating active		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(,							TOTAL
	263 To other ge	eneral government	units							1
	2632 Capital									1
		26322 National extra-	26323 Provincial	26324 Provincial	26325 Social	26326 Universities	Universities	26328 Municipalities	TOTAL	
	government	budgetary	government	extra- budgetary	security funds		of technology		(26321 - 26328)	(2611 - 26328)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	C	0	0	0	C	) 0	0	0	0
70471 Distributive trades, storage and warehousing	0	C	0	0	0	C	) 0	0	0	0
70472 Hotels and restaurants	0	C	0	0	0	C	) 0	0	0	0
70473 Tourism	0	C	0	0	0	C	) 0	0	0	0
70474 Multipurpose development projects	0	C	0	0	0	C	0 0	0	0	0
7048 R&D Economic affairs	0	C	0	0	0	C	0 0	0	0	0
70481 R&D General economic, commercial and labour affairs	0	C	0	0	0	C	0 0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	C	0	0	0	C	0 0	0	0	0
70483 R&D Fuel and energy	0	C	0	0	0	C	0 0	0	0	0
70484 R&D Mining, manufacturing and construction	0	C	0	0	0	C	0 0	0	0	0
70485 R&D Transport	0	C	0	0	0	C	0 0	0	0	0
70486 R&D Communication	0	C	0	0	0	C	0 0	0	0	0
70487 R&D Other industries	0	C	0	0	0	C	0 0	0	0	0
7049 Economic affairs n.e.c.	0	C	0	0	0	C	0 0	0	C	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0 0	0	C	0
7051 Waste management	0	C	0	0	0	C	0 0	0	0 0	0
7052 Waste water management	0	C	0	0	0	C	0 0	0	0	0
7053 Pollution abatement	0	C	0	0	0	C	0 0	0	0	0
7054 Protection of biodiversity and landscape	0	C	0	0	0	C	0 0	0	0	0
7055 R&D Environmental protection	0	C	0	0	0	C	0 0	0	0	0
7056 Environmental protection n.e.c.	0	C	0	0	0	C	0 0	0	0	0

$\sim$	Economic classification	26 Grants	-	· · ·							TOTAL
		263 To other ge	eneral government	units							
		2632 Capital									1
		National	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities		26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	C	0	C	0 0	0	C	0
7062	Community development	0	0	0	0	0	0	) 0	0	0	0
7063	Water supply	0	0	0	0	0	0	0 0	0	0	0
7064	Street lighting	0	0	0	C	0	0	) 0	0	0	0
	R&D Housing and community amenities	0	0	0	0	0	0	0 0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0 0	0	0	0
707	HEALTH	0	0	0	0	0	0	0 0	0	0	0
	Outpatient services	0	0	0	C	0	0	) 0	0	0	0
70724	Ambulance services	0	0	0	C	0	C	0 0	0	C	0
7073	Hospital services	0	0	0	C	0	0	) 0	0	0	0
	Public health services	0	0	0	C	0	C	0 0	0	C	0
7075	R&D Health	0	0	0	C	0	C	0 0	0	C	0
7076	Health n.e.c.	0	0	0	C	0	C	) 0	0	C	0
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0 0	0	0	333 041
7081	Recreational and sporting services	0	0	0	C	0	0	) 0	0	C	324 041
	Cultural services	0	0	0	C	0	C	) 0	0	C	9 000
	Broadcasting and publishing services	0	0	0	C	0	0	) 0	0	C	0
	Religious and other community services	0	0	0	C	0	C	) 0	0	C	0
7085	R&D Recreation, culture and religion	0	0	0	C	0	0	) 0	0	C	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(	0 0	0	0	0

$\sim$	Economic and functional classification of cash payments for operating activities the seconomic classification			,							TOTAL
		263 To other ge	eneral government	units							
		2632 Capital									
		National	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra-	26325 Social security funds		26327 Universities of technology	Municipalities	TOTAL (26321 -	
					budgetary	tunas				26328)	(2611 - 26328)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	C	C	(	0 0	0	0	0	0	904 127
	Pre-primary and primary education	0	0	C	(	0 0	C	) C	0 0	0	0
	Secondary education	0	C	0	(	0 0	C	) C	0 0	0	0
	Post-secondary non-tertiary education (e.g. ABET)	0	C	0	(	0 0	C	) C	0 0	0	0
7094	Tertiary education	0	C	C	(	0 0	C	) C	0	0	840 217
7095	Education not definable by level	0	C	C	(	0 0	C	) C	) 0	0	0
7096	Subsidiary services to education	0	C	C	(	0 0	C	0 0	0 0	0	0
7097	R&D Education	0	C	C	(	0 0	C	) C	0 0	0	0
7098	Education n.e.c.	0	C	C	(	0 0	C	0 0	0 0	0	63 910
710	SOCIAL PROTECTION	0	C	0	(	0 0	0	0 0	0 0	0	0
	Sickness and disability	0	C	C	(	0 0	C	0 0	0 0	0	0
	Sickness	0	C	0 0	(	0 0	C	) C	0 0	0	0
71012	Disability	0	C	C	(	0 0	C	0 0	0 0	0	0
7102	Old age	0	C	0	(	0 0	C	) C	0 0	0	0
7103	Survivors	0	C	C	(	0 0	C	) C	0 0	0	0
7104	Family and children	0	C	C	(	) (	C	) C	0 0	0	0
7105	Unemployment	0	C	C	(	) (	C	) C	0 0	0	0
7106	Housing	0	C	C	(	0 0	C	) (	0 0	0	0
7107	Social exclusion n.e.c.	0	C	C	(	) (	C	) C	0 0	0	0
7108	R&D Social protection	0	C	C	(	0 0	C	) C	0 0	0	0
7109	Social protection n.e.c.	0	C	C	(	) (	C	) C	0 0	0	0

	Economic classificatio	on 27 Social be	enefits								TOTAL
		271 Social s	security bene	efits	272 Social	assistance be	nefits	273 Employ	er social bei	nefits	
		2711 In cash	2712 In kind		2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	1
		in cash	in kina	(2711 - 2712)	in cash	in kina	(2721 - 2722)		in kina	(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	, , R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	31 237 468	0	31 237 468		0 0	0	0	) (	) 0	31 237 46
	•										
701	GENERAL PUBLIC SERVICES	0	0	0	(	0 0	0	C	) (	) 0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0 0	(	0 0	0	C	) (	) 0	
70111	Executive and legislative organs	0	0	0 0	(	0 0	0	C	) (	0 0	
70112	Financial and fiscal affairs	0	0	0	(	0 0	0	C	) (	0 0	
70113	External Affairs	0	0	0		0 0	0	C	) (	0 0	
	Foreign economic aid	0	0	0 0	(	0 0	0	C	) (	0 0	
	Economic aid to developing countries and countries in transition	0	0	0 0	(	0 0	0	C	) (	0 0	
70122	Economic aid routed through international agencies	0	0	0	(	0 0	0	C	) (	0 0	
	General services	0	0	0 0	(	0 0	0	C	) (	0 0	
	General personnel services	0	0	0 0	(	0 0	0	C	) (	0 0	
	Overall planning and statistical services	0	0	0 0	1	0 0	0	C	) (	0 0	
70133	Other general services	0	0	0 0	(	0 0	0	C	) (	0 0	
7014	Basic research	0	0	) 0		0 0	0	0	) (	) 0	
	R&D General public services	0	0	0		0 0	0	0	) (	) 0	
7016	General public services n.e.c.	0	0	) 0		0 0	0	0	) (	) 0	
7017	Public debt transactions (mainly interest)	0	0	) 0	(	0 0	0	C	) (	) 0	
7018	Transfers of a general character between different levels of government	0	0	0		0 0	0	0	) (	) ()	

$\sim$	Economic classification	27 Social b	enefits								TOTAL
		271 Social	security bene	efits	272 Social a	ssistance be	nefits	273 Employ	er social ber	nefits	
		2711		TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0 0	0	0
7021	Military defence	0	0	0	0	0	0	0	0 0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0 0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0 0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0 0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	C	0 0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0		0	0
7031	Police services	0	0	0	0	0	0	0	) 0	0	0
7032	Fire protection services	0	0	0	0	0 0	0	C	0 0	0	0
7033	Law courts	0	0	0	0	0	0	C	0 0	0	0
7034	Prisons	0	0	0	0	0	0	C	) 0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0 0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	C	0 0	0	0
704	ECONOMIC AFFAIRS		0			0	0	0			
		U	Ĵ	•	-	0	0	0			0
	General economic, commercial and labour affairs	0	0	0	-	0	0	0			0
	General economic and commercial affairs General labour affairs	0	0	0	Ň	0	0			•	0
70412		0	0	0	0	0	0	U		0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0 0	0	C	) 0	0	0
	Agriculture	0	0	0	0	0	0	C	) 0	0	0
	Forestry	0	0	0	0	0 0	0	C	0 0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	C	0 0	0	0

/	Economic classification	27 Social b	enefits								TOTAL
		271 Social	security bene	efits	272 Social a	assistance be	nefits	273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	(	) 0	C	) (	0 0	0	(	) (	0 0	(
	Coal and other solid mineral fuels	(	0 0	C	) (	0 0	0	(	) (	0 0	(
70432	Petroleum and natural gas	(	0 0	C	) (	0 0	0	(	) (	0 0	(
70433	Nuclear fuels	(	0 0	C	) (	0 0	0	(	) (	0 0	(
70434	Other fuels	(	0 0	C	) (	0 0	0	(	) (	0 0	(
70435	Electricity	(	) 0	C	) (	) 0	0	(	) (	) 0	(
70436	Non electric energy	(	0 0	C	) (	0 0	0	(	) (	0 0	(
	Mining, manufacturing and construction	(	0 0	C	) (	) 0	0	(	· ·	, ·	(
	Mining of mineral resources other than mineral fuels	(	0 0	C	) (	) 0	0	(	) (	0 0	(
	Manufacturing	(	0 0	C	) (	0 0	0	(	) (	0 0	(
70443	Construction	0	0 0	C	) (	0 0	0	(	) (	0 0	(
7045	Transport						0				(
	Road transport						0	(			
	Water transport		) 0	0		) 0	0	(	· ·		(
	Railway transport	(	) 0	C	) (	) 0	0	(	) (	) 0	(
	Air transport	(	) 0	C	) (	) 0	0	(	) (	) 0	(
	Pipeline and other transport	(	0 0	C	) (	0 0	0	(	) (	00	(
7046	Communication	(	) 0	C	) (	0 0	0	(	) (	0 0	(

$\sim$	Economic classification	n 27 Social b	enefits								TOTAL
		271 Social	security bene	efits	272 Social a	assistance be	nefits	273 Employ	er social ber	nefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	C	0 0	0	) (	0 0	0	(	) (	0 0	0
	Distributive trades, storage and warehousing	C	0 0	0	) (	0 0	0	(	) (	0 0	0
70472	Hotels and restaurants	C	0 0	0	) (	0 0	0	(	) (	) 0	0
	Tourism	C	0	0	) (	0 0	0	(	) (	0 0	0
70474	Multipurpose development projects	C	0 0	0	) (	0 0	0	(	) (	) 0	0
7048	R&D Economic affairs	C	) 0	0	) (	0 0	0	(	) (	) 0	0
70481	R&D General economic, commercial and labour affairs	C	0 0	0	) (	) 0	0	(	) (	) 0	0
70482	R&D Agriculture, forestry, fishing and hunting	C	0 0	0	) (	) 0	0	(	) (	) 0	0
70483	R&D Fuel and energy	C	0 0	0	) (	) 0	0	(	) (	) 0	0
70484	R&D Mining, manufacturing and construction	C	0 0	0	) (	) 0	0	(	) (	) 0	0
70485	R&D Transport	C	0 0	0	) (	) 0	0	(	) (	) 0	0
70486	R&D Communication	C	0 0	0	) (	) 0	0	(	) (	) 0	0
70487	R&D Other industries	C	0 0	0	) (	0 0	0	(	) (	) 0	0
7049	Economic affairs n.e.c.	C		0	) (	) 0	0	(	) (	) 0	0
				-							
705	ENVIRONMENTAL PROTECTION	0	0 0	0	) (	) 0	0	(	) (	) 0	0
7051	Waste management	C	0 0	0	) (	) 0	0	(	) (	) 0	0
7052	Waste water management	C	0 0	0	) (	) 0	0	(	) (	) 0	0
7053	Pollution abatement	C	0 0	0	) (	) 0	0	(	) (	) 0	0
7054	Protection of biodiversity and landscape	C	0 0	0	) (	) 0	0	(	) (	) 0	0
7055	R&D Environmental protection	C	0 0	0	) (	) 0	0	(	) (	) 0	0
7056	Environmental protection n.e.c.	C	0 0	0	) (	) 0	0	(	) (	) 0	0

$\sim$	Economic classification	27 Social be	enefits		·						TOTAL
		271 Social	security bene	efits	272 Social a	ssistance be	nefits	273 Employe	er social ber	efits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind		In cash	In kind		In cash	In kind		
				(2711 - 2712)			(2721 - 2722)			(2731 - 2732)	(2711 - 2732)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

	Economic classific	ation 27 Social b	enefits								TOTAL
		271 Social	security ben	efits	272 Social assistance benefits			273 Employer social benefits			1
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
		in cash	in kina	(2711 - 2712)	in cash		(2721 - 2722)		III KIIG	(2731 - 2732)	) (2711 - 2732)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(	) (	0 0		0 0	) (	)	0 (	0 0	) (
7091	Pre-primary and primary education	(	) (	0 0		0 0	) (	)	0 (	0 0	) (
7092	Secondary education	(	) (	0 0		0 0	) (	)	0 (	0 0	) (
7093	Post-secondary non-tertiary education (e.g. ABET)	(	) (	0 0		0 0	) (	)	0 (	0 0	) (
7094	Tertiary education	(	) (	0 0		0 0	) (	)	0 (	0 0	) (
7095	Education not definable by level	(	) (	0 0		0 0	) (	)	0 (	0 0	) (
7096	Subsidiary services to education	(	) (	0 0		0 0	) (	)	0 (	0 0	) (
7097	R&D Education	(	) (	0 0		0 0	) (	)	0 (	0 0	) (
7098	Education n.e.c.	(	) (	0 0		0 0	) (	)	0 (	0 0	) (
710	SOCIAL PROTECTION	31 237 468	3 (	31 237 468		0 0	) (	)	0 (	0 0	31 237 468
7101	Sickness and disability	2 591 74	I (	2 591 741		0 0	) (	)	0 (	0 0	2 591 741
71011	Sickness	2 591 74	I (	2 591 741		0 0	) (	)	0 (	0 0	2 591 741
71012	Disability	(	) (	0 0		0 0	) (	)	0 (	0 0	) (
7102	Old age	(	) (	0 0		0 0	) (	)	0 (	0 0	) (
7103	Survivors	(	) (	0 0		0 0	) (	)	0 (	0 0	) (
7104	Family and children	(	) (	) (		0 0	) (	)	0 (	) (	) (
7105	Unemployment	7 178 078	3	7 178 078		0 0	) (	)	0 (	0 0	7 178 078
7106	Housing	(	) (	) (		0 0	) (	)	0 (	0 0	) (
7107	Social exclusion n.e.c.	(	) (	) (		0 0	) (	)	0 (	) (	) (
7108	R & D Social protection	(	) (	) (		0 0	) (	)	0 (	) (	) (
7109	Social protection n.e.c.	21 467 649	) (	21 467 649		0 0	) (	)	0 (	0 0	21 467 649

	Economic classification	28 Other payments	i			
		281 Property expen	nse other than inter	est		
		2811	2812	2813	2814	TOTAL
		Dividends (public corporations only)		Property expense attributed to insurance policyholders	Rent (non- produced assets)	
		<b>D</b> 1000	<b>D</b> 1000		B 1999	(2811 - 2814)
	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	(	(
701	GENERAL PUBLIC SERVICES	0	0	0	) (	) (
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	C	) (	) (
70111	Executive and legislative organs	0	0	C	) (	) (
70112	Financial and fiscal affairs	0	0	C	) (	) (
70113	External Affairs	0	0	C	(	) (
7012	Foreign economic aid	0	0	C	) (	) (
	Economic aid to developing countries and countries in transition	0	0	0	) (	) (
	Economic aid routed through international agencies	0	0	0	(	) (
7013	General services	0	0	C	) (	) (
70131	General personnel services	0	0	C	) (	) (
70132	Overall planning and statistical services	0	0	C	) (	) (
70133	Other general services	0	0	C	) (	) (
7014	Basic research	0	0	C	) (	) (
7015	R&D General public services	0	0	0	) (	) (
	General public services n.e.c.	0	0	0	) (	) (
7017	Public debt transactions (mainly interest)	0	0	C	) (	) (
	Transfers of a general character between different levels of government	0	0	0	) (	)

	Economic classification	28 Other payments	5			
		281 Property expen	nse other than inter	est		
		2811 Dividends (public corporations only)		2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	C	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
	Police services	0	0	0	0	0
	Fire protection services	0	0	0	0	0
	Law courts	0	0	0	0	0
	Prisons	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0
	Public order and safety n.e.c.	0	0	C	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
	General economic, commercial and labour affairs	0	0	0	0	0
	General economic, commercial affairs	0	0	0	0	0
-	General labour affairs	0	0	0	0	0
70.40			-		-	_
	Agriculture, forestry, fishing and hunting	0	0	0	0	0
	Agriculture	0	0	0	0	0
70422		0	Ĵ	0	v	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (contin	nued)
Tuble 2 - Loonomio and functional of doom of dash payments for operating douvrices for the 2014/2010 hodar year (contin	iucuj

	Economic classification	28 Other payments	i			
		281 Property exper	nse other than inter	est		
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	) (
70431	Coal and other solid mineral fuels	0	0	0	0	) (
70432	Petroleum and natural gas	0	0	0	0	) (
70433	Nuclear fuels	0	0	0	0	) (
70434	Other fuels	0	0	0	0	) (
70435	Electricity	0	0	0	C	C
70436	Non electric energy	0	0	0	C	C
7044	Mining, manufacturing and construction	0	0	0	0	) C
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	) (
70442	Manufacturing	0	0	0	C	(
70443	Construction	0	0	0	0	) (
7045	Transport	0	0	0	0	) (
70451	Road transport	0	0	0	0	) (
70452	Water transport	0	0	0	C	(
70453	Railway transport	0	0	0	C	(
70454	Air transport	0	0	0	0	) (
70455	Pipeline and other transport	0	0	0	C	) (
7046	Communication	0	0	0	0	) (

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (contin	iued)
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$\sim$	Economic classification	28 Other payments	i			
		281 Property exper	nse other than intere	est		
		2811 Dividends (public corporations only)		2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
						(2811 - 2814)
	onal classification	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year	ar (continued)
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	Economic classification	28 Other payments	;			
		281 Property exper	nse other than intere	est		
		2811 Dividends (public corporations only)		2813 Property expense attributed to insurance	2814 Rent (non- produced assets)	TOTAL
				policyholders		(2811 - 2814)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	C	0
7062	Community development	0	0	0	0	0
	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	C	0
	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	C
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	C	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	C	0
	Recreational and sporting services	0	0	0	0	0
	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	C
7085	R&D Recreation, culture and religion	0	0	0	C	C
7086	Recreation, culture and religion n.e.c.	0	0	0	0	C

	Economic classification	28 Other payments	i			
		281 Property exper	nse other than intere	est		
		2811 Dividends (public corporations only)	income of quasi-	2813 Property expense attributed to	2814 Rent (non- produced	TOTAL
		<b>-</b>	corporations	insurance policyholders	assets)	(2811 - 2814)
	onal classification	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	l l		0
	Pre-primary and primary education	0	0			0
	Secondary education	0	0			0
	Post-secondary non-tertiary education (e.g. ABET)	0	0			0
	Tertiary education	0	0	(	) (	0
	Education not definable by level	0	0	(	) (	0
	Subsidiary services to education	0	0	(		0
	R&D Education	0	0	(	) (	0
7098	Education n.e.c.	0	0	l	) (	0
710	SOCIAL PROTECTION	0	0	0	) (	0
7101	Sickness and disability	0	0	(	) (	0
71011	Sickness	0	0	(	) (	0
71012	Disability	0	0	(	) (	0
7102	Old age	0	0	(	) (	0
7103	Survivors	0	0	(	) (	0
7104	Family and children	0	0	(	) (	0
7105	Unemployment	0	0	(	) (	0
7106	Housing	0	0	(	) (	0
7107	Social exclusion n.e.c.	0	0	(	) (	0
7108	R&D Social protection	0	0	(	) (	0
7109	Social protection n.e.c.	0	0	(	) (	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (contin	nued)
Tuble 2 - Loonomio and functional of doom of dash payments for operating douvrices for the 2014/2010 hodar year (contin	iucuj

$\overline{}$	Economic classification	28 Other pay	ments							
		282 Miscella	neous other expens	se						
		2821 Current	t							
		28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217	TOTAL
		NPISH	theft and losses		Surrender	Injuries and	Households	Non-life	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	losses	of donor funds to foreign donors	damages		insurance premiums		(28211 - 28217
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	590 026	1 320 846	0	(	) 0	8 034 499	143 501	0	10 088 872
-	GENERAL PUBLIC SERVICES	0	5 238	0	(	) 0	9 963	6 919	0	22 120
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	5 238	0	(	) 0	0	426	0	5 664
70111	Executive and legislative organs	0	0	0	(	) 0	0	0	0	0
70112	Financial and fiscal affairs	0	5 238	0	(	0 0	0	426	0	5 664
70113	External Affairs	0	0	0	(	0 0	0	0	0	0
	Foreign economic aid	0	0	0		0 0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	(	0 0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	(	0 0	0	0	0	0
7013	General services	0	0	0	(		0	66	0	66
	General personnel services	0	0	0			0	00	0	00
	Overall planning and statistical services	0	0	0	(	, ,	0	0	0	0
	Other general services	0	0	0	(	, ,	0	66	0	66
			0	Ŭ	Ì	, 0				00
7014	Basic research	0	0	0	(	) 0	2 760	3 364	0	6 124
7015	R&D General public services	0	0	0	(	0 0	0	0	0	0
	General public services n.e.c.	0	0	0	(	) 0	7 203	3 063	0	10 266
	Public debt transactions (mainly interest)	0	0	0	(	) 0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	(	0 0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (contin	nued)
Tuble 2 - Loonomio and functional of doom of dash payments for operating douvrices for the 2014/2010 hodar year (contin	iucuj

	Economic classification	28 Other pay	ments							
		282 Miscella	neous other expension	e						
		2821 Current								
		28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217	TOTAL
		NPISH	theft and losses	•	Surrender	Injuries and	Households	Non-life	Purchases of	
			282121	282122	of donor	damages		insurance	goods and	
			Compulsory fees		funds to			premiums	services for	
				losses	foreign donors				distribution to households	
			licences, regional services levies,		0011013				nousenoius	
			etc.)							(28211 - 28217
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	28 646			) 0				
	Military defence	0	28 646		(	) 0	(	) 0	0	
	Civil defence	0	0	0	(	) 0	(	) 0	0	C
7023	Foreign military aid	0	0	0	(	) 0	(	0 0	0	C
7024	R&D Defence	0	0	0	(	) 0	(	0 0	0	C
7025	Defence n.e.c.	0	0	0	(	) 0	(	0 0	0	C
703	PUBLIC ORDER AND SAFETY	0	11 004	0	(	) 0	(	23 731	0	34 735
7031	Police services	0	0	0	(	0 0	(	1 408	0	1 408
	Fire protection services	0	0	0	(	0 0	(	0 0	0	0
	Law courts	0	11 004	0	(	0 0	(	22 323	0	33 327
	Prisons	0	0	0		0 0	(	0 0	0	0
	R&D Public order and safety	0	0	0		0 0	(	0 0	0	0
7036	Public order and safety n.e.c.	0	0	0	(	0 0	(	0 0	0	C
										<u> </u>
	ECONOMIC AFFAIRS	355 260				0 0	10 290			
	General economic, commercial and labour affairs	355 260	5 559	0		0 0	3 658			
	General economic and commercial affairs	503		0		0 0	3 272			10011
/0412	General labour affairs	354 757	287	0	(	0 0	386	6 436	0	355 866
7042	Agriculture, forestry, fishing and hunting	0	0	0	) (	) 0	1 126	5 1 190	0	2 316
	Agriculture	0	0	0	(	) 0	1 126			
	Forestry	0	0	0	(	) 0	(	) 0	0	
	Fishing and hunting	0	0	0	(	) 0	(	) 0	0	(

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Economic classification									
	282 Miscella	aneous other expens	se						
	2821 Currer	nt							
				Surrender	28214 Injuries and	28215 Households	28216 Non-life	28217 Purchases of	TOTAL
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	losses	of donor funds to foreign donors	damages		premiums	goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy		0 0	0	0 0	0	578	1 388	0	1 966
70431 Coal and other solid mineral fuels		0 0	0	0 0	0	0	0	0	0
70432 Petroleum and natural gas		0 0	0	0 0	0	0	0	0	0
70433 Nuclear fuels		0 0	0	0 0	0	578	722	0	1 300
70434 Other fuels		0 0	0	0 0	0	0	0	0	0
70435 Electricity		0 0	0	0 0	0	0	666	0	666
70436 Non electric energy		0 0	0	0 0	0	0	0	0	0
7044 Mining, manufacturing and construction		0 0	0	0 0	0	1 762	8 384	0	10 146
70441 Mining of mineral resources other than mineral fuels		0 0	0	0 0	0	0	4 716	0	4 716
70442 Manufacturing		0 0	0	0 0	0	139	2 079	0	2 218
70443 Construction		0 0	0	0 0	0	1 623	1 589	0	3 212
7045 Transport		0 380 112	0	0 0	0	3 166	9 596	0	392 874
70451 Road transport		0 380 112	0	0 0	0	400	4 591	0	385 103
70452 Water transport		0 0	0	0 0	0	0	2 040	0	2 040
70453 Railway transport		0 0	0	0 0	0	0	934	0	934
70454 Air transport		0 0	0	0 0	0	2 766	1 630	0	4 396
70455 Pipeline and other transport		0 0	0	0 0	0	0	401	0	401
7046 Communication		0 0	0	0 0	0	0	2 955	0	2 955

#### Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued) Economic classification 28 Other payments

Economic classification	28 Other pay	ments							
	282 Miscella	neous other expens	se						
	2821 Current								
	28211 NPISH	28212 Compulsor theft and losses		28213 Surrender	-	28215 Households	28216 Non-life	28217 Purchases of	TOTAL
		Compulsory fees (fines, penalties, licences, regional services levies, etc.)	losses	of donor funds to foreign donors	damages		insurance premiums	goods and services for distribution to households	(28211 - 2821)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	18 772	0	(	0 0	C	4 237	. C	23 009
70471 Distributive trades, storage and warehousing	0	0	0	(	) 0	C	1 541	C	1 541
70472 Hotels and restaurants	0	0	0	(	0 0	C	) (	C	(
70473 Tourism	0	18 772	0	(	) 0	C	2 696	i C	21 468
70474 Multipurpose development projects	0	0	0	(	0 0	C	) (	C	(
7048 R&D Economic affairs	0	0	0	(	0 0	C	362	C 0	362
70481 R&D General economic, commercial and labour affairs	0	0	0	(	0 0	C	) 79	C	79
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	(	) 0	C	0 0	C	
70483 R&D Fuel and energy	0	0	0	(	) 0	C	283	C	283
70484 R&D Mining, manufacturing and construction	0	0	0	(	0 0	C	) (	C	(
70485 R&D Transport	0	0	0	(	) 0	C	) (	C	(
70486 R&D Communication	0	0	0	(	) 0	C	) (	C	(
70487 R&D Other industries	0	0	0	(	0 0	C	) (	C	(
7049 Economic affairs n.e.c.	0	0	0	(	0 0	C	) (	C	(
705 ENVIRONMENTAL PROTECTION	0	155 796	0			9 582	2 38 071	C	203 449
7051 Waste management	0	133790	0			<del>3</del> 302	) (		
7052 Waste water management	0	0	0		, ·	0			
7053 Pollution abatement	0	0	0	(	) 0	0			(
7054 Protection of biodiversity and landscape	0	155 796	0	(	) 0	9 582	2 37 558	-	
7055 R&D Environmental protection	0	0	0			0.002	513		
7056 Environmental protection n.e.c.	0	0	0	(	) 0	(	) (	-	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (contin	nued)
Tuble 2 - Loonomio and functional of doom of dash payments for operating douvrices for the 2014/2010 hodar year (contin	iucuj

	Economic classification	28 Other pay	ments							
		282 Miscella	neous other expens	se						
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender		28215 Households	28216 Non-life	28217 Purchases of	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	losses	of donor funds to foreign donors	damages		insurance premiums	goods and services for distribution to households	(28211 - 28217
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	490 195	0	(	) 0	2 095	i 18 260	0	510 550
7061	Housing development	0	473 338	0	(	) 0	2 035	6 16 905	0	492 278
7062	Community development	0	16 857	0	(	) 0	0	1 047	0	17 904
7063	Water supply	0	0	0	(	) 0	60	287	0	347
7064	Street lighting	0	0	0	(	) 0	0	) (	0	0
7065	R&D Housing and community amenities	0	0	0	(	) 0	0	21	0	21
7066	Housing and community amenities n.e.c.	0	0	0	(	) 0	0	) (	0	0
707	HEALTH	0	0	0	(	) 0	7 960	5 736	0	13 696
7072	Outpatient services	0	0	0	(	) 0	0	) (	0	0
70724	Ambulance services	0	0	0	(	0 0	0	) (	0	0
7073	Hospital services	0	0	0	(	0 0	0	0 0	0	0
7074	Public health services	0	0	0	(	0 0	0	0 0	0	0
	R&D (Health)	0	0	0	(	) 0	7 901			13 014
7076	Health n.e.c.	0	0	0	(	0 0	59	623	0	682
	RECREATION, CULTURE AND RELIGION	234 766		0	(	) 0	16 469	9 032	0	485 791
7081	Recreational and sporting services	0	225 524	0	(	0 0	0	1 918	0	227 442
7082	Cultural services	76 925	0	0	(	) 0	16 469	6 640	0	100 001
	Broadcasting and publishing services	36 416	0	0	(	0	0	404	0	00 020
7084	Religious and other community services	121 425	0	0	(	0 0	0	0 0	0	121 425
7085	R&D Recreation, culture and religion	0	0	0	(	0 0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	(	) 0	0	70	0	70

$\sim$	Economic and functional classification of cash payments of operating active			, ,						
		282 Miscella	neous other expension	se						
		2821 Current								
		28211	28212 Compulsor	y fees and	28213	28214	28215	28216	28217	TOTAL
		NPISH	theft and losses		Surrender	Injuries and	Households	Non-life	Purchases of	
			282121	282122	of donor	damages		insurance	goods and	
			Compulsory fees		funds to			premiums	services for distribution to	
			(fines, penalties, licences, regional		foreign donors				households	
			services levies,		uonoro				nouscholus	
			etc.)							(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0		7 969 776			7 972 132
7091	Pre-primary and primary education	0	0	0	C	0 0	C	C	) (	) 0
	Secondary education	0	0	0	0	0 0	C	C	) (	) 0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	C	) 0	C	411	C	) 411
7094	Tertiary education	0	0	0	(	0 0	7 969 776	644	C	7 970 420
7095	Education not definable by level	0	0	0	C	0 0	C	0	) (	0
7096	Subsidiary services to education	0	0	0	C	0 0	C	0	) (	0
7097	R&D (Education)	0	0	0	0	0 0	C	0	) (	0
7098	Education n.e.c.	0	0	0	C	0 0	C	1 301	C	1 301
	SOCIAL PROTECTION	0	0	0	0	0 0	8 364	3 081	C	0 11 445
	Sickness and disability	0	0	0	C	0 0	C	0	) (	) O
	Sickness	0	0	0	0	0 0	C	0	0 0	0
	Disability	0	0	0	0	0 0	C	C	) (	0
	Old age	0	0	0	(	0 0	C	0	) (	0
7103	Survivors	0	0	0	0	0	C	0	) (	0
7104	Family and children	0	0	0	0	0	C	0	0 (	0
	Unemployment	0	0	0	0	0	C	0	0 0	0
	Housing	0	0	0	0	0	C	0	0	′ <u> </u>
	Social exclusion n.e.c.	0	0	0	0	0	432	295		) 727
	R&D (Social protection)	0	0	0	0	0	0	0	0 (	0
7109	Social protection n.e.c.	0	0	0	0	0 0	7 932	2 786	i C	0 10 718

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (conti	nued)
Tuble 2 - Economic and functional classification of cash payments for operating activities for the 2014/2010 hodar year (conta	macaj

	Economic classification	28 Other paymen	ts			
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
						(282181- 282192)
	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0		0	0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0			0	-
	Executive and legislative organs	0	(	0	0	-
	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	(	0	0	0
70121	Economic aid to developing countries and countries in transition	0	C	0 0	0	0
70122	Economic aid routed through international agencies	0	C	0	0	0
7013	General services	0	(	0	0	0
70131	General personnel services	0	C	0 0	0	0
70132	Overall planning and statistical services	0	C	0 0	0	0
70133	Other general services	0	C	0	0	0
7014	Basic research	0	(	0	0	0
7015	R&D General public services	0	C	0	0	0
7016	General public services n.e.c.	0	C	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (conti	nued)
Tuble 2 - Economic and functional classification of cash payments for operating activities for the 2014/2010 hodar year (conta	macaj

	- Economic and functional classification of cash payments for operating acti			,		
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	erprises	TOTAL
		282181 Financial Public	282182 Non-financial	282191 Financial Private	282192 Non-financial	
		Corporations	Public Corporations	enterprises	Private enterprises	
Functio	onal classification	R '000	R '000	R '000	R '000	(282181 - 282192) R '000
	DEFENCE	1 000	11 000	0		+
-	Military defence	0	0	0		
	Civil defence	0	0	0	`	Ű
-	Foreign military aid	0	C	0	(	0 0
	R&D Defence	0	C	0	(	) 0
7025	Defence n.e.c.	0	C	0	(	0 0
	PUBLIC ORDER AND SAFETY	0	0	0		
	Police services	0	C	0		, î
	Fire protection services	0	C	0		
	Law courts	0	C	0		, °
	Prisons	0	C	0		, °
	R&D Public order and safety	0	C	0	(	, <b>,</b>
7036	Public order and safety n.e.c.	0	C	0	(	0 0
704	ECONOMIC AFFAIRS	0	0	0	) (	) 0
7041	General economic, commercial and labour affairs	0	C	0	)	0
70411	General economic and commercial affairs	0	C	0	) (	) 0
70412	General labour affairs	0	C	0	(	0
7042	Agriculture, forestry, fishing and hunting	0	C	0	) (	) 0
	Agriculture	0	C	0	) (	) 0
	Forestry	0	C	0	) (	) 0
	Fishing and hunting	0	C	0	(	) 0

	Economic classification	28 Other payment	ts	-					
		282 Miscellaneou	s other expense						
		2821 Current							
		28218 Public Cor	oorations	28219 Private Ent	erprises	TOTAL			
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises				
Functio	onal classification	R '000	R '000	R '000	R '000	(282181 - 282192) R '000			
	Fuel and energy	0	0	0		) 0			
	Coal and other solid mineral fuels	0	0	0	(	0 0			
	Petroleum and natural gas	0	0	0	(	) 0			
	Nuclear fuels	0	0	0	(	) 0			
70434	Other fuels	0	0	0	(	0 0			
70435	Electricity	0	0	0	(	) 0			
70436	Non electric energy	0	0	0	(	0 0			
7044	Mining, manufacturing and construction	0	0	0	(	0 0			
70441	Mining of mineral resources other than mineral fuels	0	0	0	(	0 0			
70442	Manufacturing	0	0	0	(	0 0			
70443	Construction	0	0	0	(	0 0			
7045	Transport	0	0	0	(	0 0			
	Road transport	0	0	0	(	0 0			
70452	Water transport	0	0	0	(	0 0			
	Railway transport	0	0	0	(	0 0			
	Air transport	0	0	0	(	0			
70455	Pipeline and other transport	0	0	0	(	0 0			
7046	Communication	0	0	0	(	) 0			

	Economic and functional classification of cash payments for operating action of cash payments for operating acti			,						
		282 Miscellaneou	s other expense							
		2821 Current								
		28218 Public Cor	porations	28219 Private Ent	terprises	TOTAL				
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises					
						(282181 - 282192)				
Function	onal classification	R '000	R '000	R '000	R '000	R '000				
	Other industries	0	C	00		0 0				
	Distributive trades, storage and warehousing	0	C	0 0		0 0				
70472	Hotels and restaurants	0	C	0		0 0				
70473	Tourism	0	C	0		0 0				
70474	Multipurpose development projects	0	C	0		0 0				
7048	R&D Economic affairs	0	C	0		0 0				
70481	R&D General economic, commercial and labour affairs	0	C	0		0 0				
70482	R&D Agriculture, forestry, fishing and hunting	0	C	0		0 0				
70483	R&D Fuel and energy	0	C	0		0 0				
70484	R&D Mining, manufacturing and construction	0	C	0		0 0				
70485	R&D Transport	0	C	0 0		0 0				
70486	R&D Communication	0	C	0 0		0 0				
70487	R&D Other industries	0	C	0		0 0				
7049	Economic affairs n.e.c.	0	C	0		0 0				
705	ENVIRONMENTAL PROTECTION	0	0	0		0 0				
	Waste management	0				0 0				
	Waste water management	0		0		0 0				
	Pollution abatement	0	0	-		0 0				
	Protection of biodiversity and landscape	0				0 0				
	R&D Environmental protection	0		-		0 0				
		0		0		0 0				
1000	Environmental protection n.e.c.	0	U	0		U				

	Economic and functional classification of cash payments for operating activities to operating activities of the seconomic classification of cash payments for operating activities of the seconomic classification of cash payments for operating activities of the seconomic classification o			,						
		282 Miscellaneou	s other expense							
		2821 Current								
		28218 Public Cor	porations	28219 Private Ent	terprises	TOTAL				
		282181	282182	282191	282192					
			Non-financial	Financial Private						
		Corporations	Public	enterprises	Private					
			Corporations		enterprises					
						(282181 - 282192)				
Functio	onal classification	R '000	R '000	R '000	R '000	R '000				
	HOUSING AND COMMUNITY AMENITIES	0	0	0	) (	) 0				
	Housing development	0	0	0	) (	0 0				
	Community development	0	0	0	) (	0 0				
	Water supply	0	0	0	) (	0 0				
	Street lighting	0	0	0	) (	0 0				
	R&D Housing and community amenities	0	0	0	) (	0 0				
7066	Housing and community amenities n.e.c.	0	0	0	) (	0				
707	HEALTH	0	0	0	) (	) 0				
7072	Outpatient services	0	0	0	) (	0 0				
70724	Ambulance services	0	0	0	) (	0 0				
7073	Hospital services	0	0	0	) (	0 0				
7074	Public health services	0	0	0	) (	) 0				
7075	R&D Health	0	0	0	) (	0 0				
7076	Health n.e.c.	0	0	0	) (	0 0				
	RECREATION, CULTURE AND RELIGION	0	0	0		0				
	Recreational and sporting services	0	0	0		, °				
	Cultural services	0	0	0	``	, 0				
	Broadcasting and publishing services	0	0	0		, 9				
	Religious and other community services	0		v						
	R&D Recreation, culture and religion	0	°	0		, °				
7086	Recreation, culture and religion n.e.c.	0	0	0	) (	0 0				

	Economic and functional classification of cash payments for operating activities to operating activities of the seconomic classification			,		
		282 Miscellaneou	s other expense			
		2821 Current				
		28218 Public Cor	porations	28219 Private Ent	TOTAL	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	-
						(282181 - 282192)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	) 0		0 0
7091	Pre-primary and primary education	0	C	0 0		0 0
7092	Secondary education	0	C	0 0		0 0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	C	0 0		0 0
7094	Tertiary education	0	C	0 0		0 0
7095	Education not definable by level	0	C	0 0		0 0
7096	Subsidiary services to education	0	C	0 0		0 0
7097	R&D Education	0	C	0 0		0 0
7098	Education n.e.c.	0	C	0 0		0 0
710	SOCIAL PROTECTION	0	0	) 0		0 0
7101	Sickness and disability	0	C	0 0		0 0
71011	Sickness	0	C	) 0		0 0
71012	Disability	0	C	) 0		0 0
7102	Old age	0	C	) 0		0 0
7103	Survivors	0	C	0 0		0 0
7104	Family and children	0	C	) 0		0 0
7105	Unemployment	0	C	0 0		0 0
7106	Housing	0	C	) 0		0 0
7107	Social exclusion n.e.c.	0	C	0 0		0 0
7108	R&D Social protection	0	C	0 0		0 0
7109	Social protection n.e.c.	0	C	) 0		0 0

	Economic classification	28 Other p	ayments							TOTAL
		282 Misce	laneous other	expense						1
		2822 Capit	al							1
		28221 NPISH	28222 Households	rate losses	corporation	28225 Non-financial Public corporation	Private enterprises	28227 Non-financial Private enterprises	•	) (2811 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 819 922	187 039	2 956	C	203 908	0	0	2 213 825	5 12 302 697
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	с С	22 120
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	C	0	0	0	C	
	Executive and legislative organs	0	0	0	C	0	0	0	0	) (
70112	Financial and fiscal affairs	0	0	0	C	0	0	0	(	5 664
70113	External Affairs	0	0	0	C	0	0	0	0	) (
	Foreign economic aid	0	0	0		•	0	0	C	) <u>C</u>
	Economic aid to developing countries and countries in transition	0	0	0	C	0	0	0	0	) <u>C</u>
70122	Economic aid routed through international agencies	0	0	0	C	0	0	0	0	1 <u>0</u>
7013	General services	0	0	0	0	0	0	0	0	) 66
70131	General personnel services	0	0	0	C	0	0	0	C	) (
70132	Overall planning and statistical services	0	0	0	C	0	0	0	C	) (
70133	Other general services	0	0	0	C	0	0	0	C	) 66
7014	Basic research	0	0	0	0 0	0	0	0	(	) 6 124
-	R&D General public services	0	0	0		÷	0	, v		
	General public services n.e.c.	0	0	0		-	0	•	0	,
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	
	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	

$\sim$	Economic classification	28 Other p	ayments							TOTAL
		282 Miscel	laneous other	expense						1
		2822 Capit	al							1
		28221 NPISH	28222 Households	28223 Exchange rate losses		28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227	) (2811 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	C	0	28 646
7021	Military defence	0	0	0	0	0	0	C	0 0	28 646
7022	Civil defence	0	0	0	0	0	0	C	0 0	0
7023	Foreign military aid	0	0	0	0	0	0	C	0 0	0
7024	R&D Defence	0	0	0	0	0	0	C	0 0	0
7025	Defence n.e.c.	0	0	0	0	0	0	C	) C	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	) 0	34 735
7031	Police services	0	0	0	0	0	0	C	) (	1 408
7032	Fire protection services	0	0	0	0	0	0	C	) (	0
7033	Law courts	0	0	0	0	0	0	C	0 0	33 327
	Prisons	0	0	0	0	0	0	C	0 0	0
	R&D Public order and safety	0	0	0	0	0	0	C	0 0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	C	) C	0
704	ECONOMIC AFFAIRS	0	187 039	2 583	0	203 908	0	0	393 530	1 199 838
7041	General economic, commercial and labour affairs	0	0	1 230	0	203 908	0	C	205 138	577 818
70411	General economic and commercial affairs	0	0	1 230	0	203 908	0	C	205 138	3 221 952
70412	General labour affairs	0	0	0	C	0	0	C	) C	355 866
7042	Agriculture, forestry, fishing and hunting	0	187 039	0	0	0	0	0	) 187 039	189 355
	Agriculture	0			0	0	0	C	187 039	
	Forestry	0	0	0	0	0	0	C	) (	0
70423	Fishing and hunting	0	0	0	C	0	0	C	) (	0

/	Economic classification	28 Other p	ayments							TOTAL
		282 Misce	laneous other	expense						
		2822 Capit	al							
		28221 NPISH			•	28225 Non-financial Public corporation	Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	0	0	0	0	0	0	0	0	1 966
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	(
	Petroleum and natural gas	0	0	0	0	0	0	0	0	(
	Nuclear fuels	0	0	0	0	0	0	0	0	1 300
70434	Other fuels	0	0	0	0	0	0	0	0	(
	Electricity	0	0	0	0	0	0	0	0	666
70436	Non electric energy	0	0	0	0	0 0	0	0	0	(
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	10 146
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	C	0	4 716
70442	Manufacturing	0	0	0	0	0	0	C	0	2 218
70443	Construction	0	0	0	0	0 0	0	C	0	3 212
7045	Transport	0	0	0	0	0	0	0	0	392 874
70451	Road transport	0	0	0	0	0	0	0	0	385 103
	Water transport	0	0	0	0	0	0	0	0	2 04
	Railway transport	0	0	0	0	0	0	0	0	934
70454	Air transport	0	0	0	0	0	0	0	0	4 39
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	40
7046	Communication			0			0	0	0	2 95
1040	Communication	0	0	0	0	0	0	0	0	2 95

$\langle$	Economic classification	28 Other p	ayments							TOTAL
		282 Misce	laneous other	expense						1
		2822 Capit	al							
		28221 NPISH		rate losses	corporation	28225 Non-financial Public corporation	Private enterprises	28227 Non-financial Private enterprises	•	) (2811 - 28227)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	383	0	0	0	0	383	23 392
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1 541
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	383	0	0	0	0	383	21 851
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	C
7048	R&D Economic affairs	0	0	970	0	0	0	0	970	1 332
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	79
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	39	0	0	0	0	39	
	R&D Mining, manufacturing and construction	0	0	931	0	0	0	0	931	931
70485	R&D Transport	0	0	0	0	0	0	0	0	. C
70486	R&D Communication	0	0	0	0	0	0	0	0	. C
70487	R&D Other industries	0	0	0	0	0	0	0	0	C
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	. (
705	ENVIRONMENTAL PROTECTION	0	0	327	0	0	0	0	327	203 776
7051	Waste management	0	0	0	0	0	0	0	0	(
	Waste water management	0	0	0	0	0	0	0	0	. (
7053	Pollution abatement	0	0	0	0	0	0	0	0	. (
7054	Protection of biodiversity and landscape	0	0	327	0	0	0	0	327	203 263
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	513
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	(

$\sim$	Economic classification	28 Other p	ayments							TOTAL
		282 Miscel	laneous other	expense						
		2822 Capit	al							
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227	) (2811 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	43 971	0	0	0	0 0	0	0	43 971	554 521
7061	Housing development	43 971	0	0	0	0 0	0	0	43 971	536 249
7062	Community development	0	0	0	0	0 0	0	0	0	17 904
7063	Water supply	0	0	0	C	0 0	0	0	0	) 347
7064	Street lighting	0	0	0	0	0 0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0 0	0	0	0	) 21
7066	Housing and community amenities n.e.c.	0	0	0	0	0 0	0	0	0	0
707	HEALTH	0	0	0	0	0 0	0	0	0	13 696
7072	Outpatient services	0	0	0	0	0 0	0	0	0	0
70724	Ambulance services	0	0	0	0	0 0	0	0	0	0
	Hospital services	0	0	0	0	0 0	0	0	C	0
7074	Public health services	0	0	0	0	0 0	0	0	0	0
7075	R&D Health	0	0	0	0	0 0	0	0	0	13 014
7076	Health n.e.c.	0	0	0	0	0 0	0	0	0	682
	RECREATION, CULTURE AND RELIGION	1 652 421	0	46	0	0 0	0	0	1 652 467	2 138 258
	Recreational and sporting services	1 652 421	0	0	0	0 0	0	0	1 652 421	
	Cultural services	0	0	46	0	0 0	0	C	46	
	Broadcasting and publishing services	0	0	0	0	0 0	0	0	C	36 820
	Religious and other community services	0	0	0	0	0 0	0	0	C	121 425
7085	R&D Recreation, culture and religion	0	0	0	0	0 0	0	0	C	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0 0	0	0	0	) 70

$\sim$	Economic and functional classification of cash payments for operating active				,					TOTAL
		282 Misce	laneous other	expense						
		2822 Capit	al							1
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	Private	28227 Non-financial Private enterprises	TOTAL (28221 - 28227	) (2811 - 28227)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	(	0	0	0	0	7 972 132
7091	Pre-primary and primary education	0	0	0	(	0	0	C	C	) C
7092	Secondary education	0	0	0	(	0 0	0	C	C	) (
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	(	0 0	0	C	C	) 411
7094	Tertiary education	0	0	0	(	0 0	0	C	C	7 970 420
7095	Education not definable by level	0	0	0	(	0	0	C	C	) <b>(</b>
7096	Subsidiary services to education	0	0	0	(	0	0	C	C	) C
7097	R&D Education	0	0	0	(	0	0	C	C	
7098	Education n.e.c.	0	0	0	(	0 0	0	C	C	1 301
	SOCIAL PROTECTION	123 530	0	0	(	-	0	C	123 530	134 975
	Sickness and disability	0	0	0	(	-	0	C	C	· C
	Sickness	0	0	0	(	0 0	0	C	0	) <b>(</b>
	Disability	0	0	0	(	0 0	0	C	0	) <b>(</b>
7102	Old age	0	0	0	(	0	0	C	C	) <b>(</b>
	Survivors	0	0	0	(	0	0	C	C	) <b>(</b>
7104	Family and children	C	0	0	(	0	0	C	C	(
7105	Unemployment	0	0	0	(	0	0	C	C	, <b>(</b>
	Housing	0	0	0	(	0	0	C	C	(
7107	Social exclusion n.e.c.	123 530	0	0	(	0	0	C	123 530	124 25
7108	R&D Social protection	0	0	0	(	0	0	C	C	J
7109	Social protection n.e.c.	0	0	0	(	0 0	0	C	C	10 71

$\sim$	Economic classification	61 Purchase	s of non-fina	ncial assets								
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struc	tures	6112 Machin	nery and equ	ipment			6113 Other f	ixed assets	
			61112		61121				61126	61131	61132	1
		Dwellings	Non-	Other	Transport	Computer			Books	Cultivated	Intangible	
			residential buildings	structures	equipment	equipment		machinery and		assets	assets	
			bullalings					equipment				
								• •				(61111 - 61132)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	572	4 503 856	4 454 630	966 228	967 765	244 714	708 286	1 908	0	794 647	12 642 606
701	GENERAL PUBLIC SERVICES	0	3 469 109	310 942	43 102	452 419	68 572	211 963	143	0	422 246	4 978 496
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	90 414				29 642		143	0	282 888	
	Executive and legislative organs	0	50 4 14		37 003	09 / 9/	29 042	10 093	0	0	202 000	578 609
	Financial and fiscal affairs	0	90 414	0	37 803	89 797	29 642	10 893	0	0	282 888	578 869
-	External Affairs	0	50 4 14		37 003	03 1 31	23 042	10 035	0	0	202 000	570.009
70110		0		0			0	0	0		, v	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 332 063	0	511	328 531	33 159	153 691	0		86 148	3 934 103
	General personnel services	0	3 332 003	0	511	320 53 1	33 159	100 091	0	0	1 615	
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	1013	1013
	Other general services	0	3 332 063	0	511	328 531	33 159	153 691	0	0	84 533	3 932 488
10133		0	5 552 005	0	511	320 33 1	33 139	155 091	0	0	04 000	5 552 400
7014	Basic research	0	42 806	273 510	3 157	21 606	3 247	43 317	143	0	38 799	426 585
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	3 826	0	1 631	12 485	2 524	4 062	0	0	14 411	38 939
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

	Economic classification	61 Purchase	s of non-fina	ncial assets								
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struc	ures	6112 Machir	nery and equ	ipment			6113 Other f	ixed assets	
		61111 Dwellings	61112 Non- residential buildings	Other	Transport	61122 Computer equipment	Furniture	61125 Other machinery and equipment		61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	3 100	0	3 200	0	11 000	6 500	0	0	200	24 000
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	3 100	0	3 200	0	11 000	6 500	0	0	200	24 000
703	PUBLIC ORDER AND SAFETY	0	9 527	0	31 179	36 206	4 247	10 677	121	0	15 498	107 455
7031	Police services	0	1 349	0	497	1 567	1 471	3 179	0	0	12 873	20 936
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	8 178	0	30 682	34 639	2 776	7 498	121	0	2 625	86 519
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0							0	0		
	General economic, commercial and labour affairs	0	000 400							0	00 201	728 558
	General economic and commercial affairs	0	253 326		13 240		18 843		0	0	0. 200	
70412	General labour affairs	0	106 113	0	0	31 629	4 082	1 199	0	0	2 048	145 071
	Agriculture, forestry, fishing and hunting	0	130 666		-	1 751	1 779		0	0	3 526	
	Agriculture	0	130 666						0	Ů	0 1 10	
	Forestry	0	0	v	0	0	0	-	0	0	v	0
70423	Fishing and hunting	0	0	0	32	327	677	1 733	0	0	380	3 149

Economic classification	61 Purchase	s of non-fina	ncial assets								
	611 Fixed as	sets									TOTAL
	6111 Buildin	gs and struct	ures	6112 Machir	ery and equ	ipment			6113 Other f	fixed assets	
		Non-	Other	61121 Transport equipment	Computer	Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	22 055	0	626	4 800	1 202	5 397	0	C	1 123	35 203
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	C	) 0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	C	) 0	0
70433 Nuclear fuels	0	0	0	626	2 776	843	3 687	0	C	) 0	7 932
70434 Other fuels	0	0	0	0	0	0	0	0	C	) 0	0
70435 Electricity	0	22 055	0	0	2 024	359	1 710	0	C	1 123	27 271
70436 Non electric energy	0	0	0	0	0	0	0	0	C	0 0	0
7044 Mining, manufacturing and construction	0	3 550	175 085	5 627	6 033	2 534	4 803	0	C	5 114	202 746
70441 Mining of mineral resources other than mineral fuels	0	3 550	0	0	1 697	862	2 300	0	C	1 949	10 358
70442 Manufacturing	0	0	175 085	0	2 520	1 158	609	0	C	1 432	180 804
70443 Construction	0	0	0	5 627	1 816	514	1 894	0	C	1 733	11 584
7045 Transport	0	24 704	1 046 083	569 207	22 217	6 520	52 443	0	C	77 398	1 798 572
70451 Road transport	0	18 205	942 942	567 493	6 779	4 385	49 827	0	C	28 946	1 618 577
70452 Water transport	0	1 005	0	189	2 136	814	342	0	C	731	5 217
70453 Railway transport	0	2 422	103 141	0	7 814	130	860	0	C	) 14 375	128 742
70454 Air transport	0	2 105	0	1 075	4 639	1 035	1 414	0	C	33 097	43 365
70455 Pipeline and other transport	0	967	0	450	849	156	0	0	C	) 249	2 671
7046 Communication	0	827	0	0	17 041	1 604	9 444	0	<u>с</u>	1 663	30 579

	Economic classification	61 Purchase	s of non-fina	ncial assets								
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struc	tures	6112 Machir	ery and equ	ipment			6113 Other f	ixed assets	
		61111 Dwellings	61112 Non- residential buildings	61113 Other structures	equipment	Computer equipment	Furniture	Other machinery and equipment	Books	assets		(61111 - 61132)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	C	158 861	35 560	13 192	36 100	2 287	22 377	0	0	4 198	272 575
70471	Distributive trades, storage and warehousing	C	0	0	0	1 091	194	156	0	0	0	1 441
		C	0	0	0	0	0	0	0	0	0	0
70473	Tourism	C	29 832	35 560	12 523	7 808	2 093	20 471	0	0	3 250	
70474	Multipurpose development projects	C	129 029	0	669	27 201	0	1 750	0	0	948	159 597
7048	R&D Economic affairs	C	17 269	29 053	8 814	2 721	1 545	52 350	0	0	20 013	131 765
	R&D General economic, commercial and labour affairs	C	0 0	0	0	61	= : •		0	0	243	
	R&D Agriculture, forestry, fishing and hunting	C	14 933	29 053	8 814	2 327	1 296	36 287	0	0	18 395	111 105
	R&D Fuel and energy	C	0 0	0	0	333	4	82	0	0	1 375	1 794
70484	R&D Mining, manufacturing and construction	C	2 336	0	0	0	0	15 681	0	0	0	18 017
	R&D Transport	C	0	0	0	0	0	0	0	0	0	0
	R&D Communication	C	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	C	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	C	0 0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	200 723	78 865	128 222	10 417	54 626	15 026	0	0	14 866	502 745
7051	Waste management	C	0 0	0	0	82	0	146	0	0	0	228
7052	Waste water management	C	0 0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	C	0 0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	C	197 835	78 865	127 941	10 335	54 626	12 335	0	0	14 712	496 649
7055	R&D Environmental protection	C	2 888	0	281	0	0	2 545	0	0	154	5 868
7056	Environmental protection n.e.c.	C	0 0	0	0	0	0	0	0	0	0	0

$\sim$	Economic classification	61 Purchase	s of non-fina	ncial assets								
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struct	ures	6112 Machir	ery and equ	ipment			6113 Other f	ixed assets	
		61111 Dwellings	Non-	61113 Other structures	-	Computer	Furniture			61131 Cultivated assets	61132 Intangible assets	101111 01100
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61132) R '000
706	HOUSING AND COMMUNITY AMENITIES	572				16 826			0000	0		
	Housing development	012	6 839		0	4 519			0	0		
7062	Community development	0	0	0	0	1 624			0	0	206	
7063	Water supply	572	0	2 736 136	12 507	8 247	9 100	124 849	0	0	0	2 891 411
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	55	0	0	2 436	144	12	0	0	0	2 647
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	14 379	0	2 543	14 213	3 059	39 147	0	0	2 905	76 246
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
	Public health services	0	0	0	0	0	0	0	0	0	•	0
7075	R&D Health	0	10 959	0	1 882	10 829		38 174	0	0		
7076	Health n.e.c.	0	3 420	0	661	3 384	2 438	973	0	0	1 579	12 455
	RECREATION, CULTURE AND RELIGION	0	66 519	-	13 948			17 686	1 644	0		182 299
7081	Recreational and sporting services	0	3 108	÷	1 743			4 393	0	0	10 001	61 689
7082	Cultural services	0	61 323		3 085				1 644	0	4 192	
7083	Broadcasting and publishing services	0	826		0	882			0	0	61	2 646
7084	Religious and other community services	0	806		9 120			581	0	Ũ	1201	19 595
	R&D Recreation, culture and religion	0	0	•	0	0	v	0	0	, v	÷	0
7086	Recreation, culture and religion n.e.c.	0	456	0	0	129	382	143	0	0	80	1 190

	Economic classification	61 Purchase	s of non-fina	ncial assets								
		611 Fixed as	sets									TOTAL
		6111 Buildin	gs and struct	tures	6112 Machir	nery and equ	uipment			6113 Other 1	fixed assets	
		61111 Dwellings	Non-	Other	61121 Transport equipment	61122 Computer equipment	Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61132) R '000
	EDUCATION	K 000	4 429		1 057	7 599				K UUU	2 701	
	Pre-primary and primary education	0	4 429	0	1037	1 399	2 2 2 O	2 094				20 100
	Secondary education	0	0	0	0	0	0	0				0
	Postsecondary non tertiary education (e.g. ABET)	0	41	-	0	180	-	-			263	1 117
7094	Tertiary education	0	200	-	0	2 550					830	
	Education not definable by level	0	0	0	0	000	0	000			) 0	0
	Subsidiary services to education	0	0	0	0	0	0	0	0 0	) (	) 0	0
	R&D Education	0	0	0	0	0	0	0	0 0	) (	) 0	0
7098	Education n.e.c.	0	4 188	0	1 057	4 869	1 698	935	i C	) C	1 608	14 355
710	SOCIAL PROTECTION	0	11 805	14 996	107 753	133 575	32 801	17 179	0	) 0	55 729	373 838
7101	Sickness and disability	0	0	0	0	5 243	1 530	0	0 0	) C	16 476	23 249
71011	Sickness	0	0	0	0	5 243	1 530	0	0 0	) (	) 16 476	23 249
71012	Disability	0	0	0	0	0	0	0	0 0	) C	) 0	0
7102	Old age	0	0	0	0	0	0	0	0	) C	0 0	0
7103	Survivors	0	0	0	0	0	0	0	0	) C	0 0	0
	Family and children	0	0	•	0	0	0	0	0	) C	0 0	0
	Unemployment	0	28	0	0	6 241	498	3 704	. 0	) (	16 630	27 101
7106	Housing	0	0	0	0	0	0	ů	0 0	0 0	0 0	0
	Social exclusion n.e.c.	0	0	0	0	1 409	425	200	0	0 0	) 52	2 086
	R&D Social protection	0	, v	v	0	0	0	•	0	) C	•	0
7109	Social protection n.e.c.	0	11 777	14 996	107 753	120 682	30 348	13 275	6 C	) C	22 571	321 402

Economic classification	61 Purcha	ses of non-fir	nancial asse	ets									TOTAL
	612 Invent	ories						614 Non pr	oduced as	sets		TOTAL	1
	6121	6122 Other i	inventories				Valuables	6141	6142	6143	6144		
	•	-	61222		61224			Land			Intangible		
	stocks		Work-in-		Goods						non-		
		and	progress	goods	for					-	produced assets		(61111 -
		supplies			resale	(6121 - 61224)				a33613	a33613	(6141 - 6144)	6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	0	74 921	0	0	0	74 921	1 585	1 054 795	0	24 466	0	1 079 261	13 798 373
701 GENERAL PUBLIC SERVICES	0	3 873	0	0	0	3 873	0	0	0	0	0	0	4 982 369
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	0	578 869
70111 Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112 Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	578 869
70113 External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013 General services	0	0	0	0	0	0	0	0	0	0	0	0	3 934 103
70131 General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	1 615
70132 Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133 Other general services	0	0	0	0	0	0	0	0	0	0	0	0	3 932 488
7014 Basic research	0	3 729	0	0	0	3 729	0	0	0	0	0	0	430 314
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	0	144	0	0	0	144	0	0	0	0	0	0	39 083
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

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	Economic classification	61 Purchas	ses of non-fir	nancial asse	ets									TOTAL
		612 Invent	ories				TOTAL	613	614 Non pr	oduced as	sets		TOTAL	
		6121	6122 Other i	nventories			1	Valuables	6141	6142	6143	6144		
		Strategic		61222		61224			Land		Other	Intangible		
				Work-in-		Goods					naturally	non-		
			and	progress	goods	for					-	produced assets		(61111 -
			supplies			resale	(6121 - 61224)				assets	assets	(6141 - 6144)	6144)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	24 000
	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	24 000
	PUBLIC ORDER AND SAFETY	0	118	0	0	0	118	0	0	0	0	0	0	107 573
	Police services	0	0	0	0	0	0	0	0	0	0	0	0	20 936
	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
	Law courts	0	118	0	0	0	118	0	0	0	0	0	0	86 637
	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	48 205	0	0	0	48 205	-	1 026 859	0	2 267	-	1 029 126	
	General economic, commercial and labour affairs	0	2 410	0	0	0	2 410	0	0	0	2 267		2 267	733 235
	General economic and commercial affairs	0	2 377	0	0	0	2 377	0	0	0	2 267	0	2 267	588 131
70412	General labour affairs	0	33	0	0	0	33	0	0	0	0	0	0	145 104
	Agriculture, forestry, fishing and hunting	0	14 045	0	0	0	14 045	0	1 020 000		0	0	1 026 859	1 252 543
	Agriculture	0	954	0	0	0	954	0	1 026 859	0	0	0	1 026 859	1 236 303
	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	13 091	0	0	0	13 091	0	0	0	0	0	0	16 240

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Economic classification	61 Purcha	ses of non-fi	nancial asse	ets									TOTAL
	612 Invent	ories				TOTAL		614 Non pr	oduced as	sets		TOTAL	
	-	6122 Other					Valuables			6143	6144		
	-	61221			61224			Land		Other	Intangible		
	stocks	Materials			Goods					naturally	non-		
		and supplies	progress	goods	for resale					occurring assets	produced assets		(61111 -
						(6121 - 61224)						(6141 - 6144)	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	35 203
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	7 932
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity	0	0	0	0	0	0	0	0	0	0	0	0	27 271
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	0	246	0	0	0	246		0	0	0	0	0	202 992
70441 Mining of mineral resources other than mineral fuels	0	180	0	0	0	180	0	0	0	0	0	0	10 538
70442 Manufacturing	0	66	0	0	0	66	0	0	0	0	0	0	180 870
70443 Construction	0	0	0	0	0	0	0	0	0	0	0	0	11 584
7045 Transport	0	30 010	0	0	0	30 010	0	0	0	0	0	0	1 828 582
70451 Road transport	0	29 829	0	0	0	29 829	0	0	0	0	0	0	1 648 406
70452 Water transport	0	0	0	0	0	0	0	0	0	0	0	0	5 217
70453 Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	128 742
70454 Air transport	0	0	0	0	0	0	0	0	0	0	0	0	43 365
70455 Pipeline and other transport	0	181	0	0	0	181	0	0	0	0	0	0	2 852
7046 Communication	0	0	0	0	0	0	0	0	0	0	0	0	30 579

Economic classification	61 Purcha	ses of non-fir	nancial asse	ets									TOTAL
	612 Invent	ories					613	614 Non pr	oduced as	sets		TOTAL	1
	6121	6122 Other i	nventories			1	Valuables	6141	6142	6143	6144		
	-	61221		61223	61224			Land		Other	Intangible		
	stocks		Work-in-		Goods				assets	naturally	non-		
		and	progress	goods	for					occurring assets	produced assets		(61111 -
		supplies			resale	(6121 - 61224)				a55015	assels	(6141 - 6144)	6144)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	1 494	0	0	0	1 494	0	0	0	0	0	0	274 069
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	1 441
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	0	383	0	0	0	383	0	0	0	0	0	0	111 920
70474 Multipurpose development projects	0	1 111	0	0	0	1 111	0	0	0	0	0	0	160 708
7048 R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	131 765
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	849
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	111 105
70483 R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	1 794
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	18 017
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	0	4 934	0	0	0	4 934	0	16 634	0	21 825	i 0	38 459	
7051 Waste management	0	0	0	0	0	0	0	0	0	0	0	0	228
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	0	4 571	0	0	0	4 571	0	16 634	0	21 825	i 0	38 459	
7055 R&D Environmental protection	0	363	0	0	0	363	0	0	0	0	0	0	6 231
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

$\langle$	Economic classification	61 Purcha	ses of non-fir	nancial asse	ets									TOTAL
		612 Invent	ories				TOTAL	613	614 Non pr	oduced as	sets		TOTAL	
		6121	6122 Other i	inventories				Valuables	6141	6142	6143	6144		
					61223	61224			Land			Intangible		
		stocks	Materials		Finished	Goods				assets		non-		
			and supplies	progress	goods	for resale					occurring assets	produced assets		(61111 -
							(6121 - 61224)						(6141 - 6144)	
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	890	0	0	0	890		6 622	-	0	0	6 622	2 973 294
7061	Housing development	0	694	0	0	0	694	-	6 622	0	0	0	6 622	75 787
7062	Community development	0	196	0	0	0	196	0	0	0	0	0	0	3 449
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	2 891 411
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	2 647
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	7 078	0	0	0	7 078	0	0	0	0	0	0	83 324
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	6 833		0	0	6 833		0	0	0	0	0	70 624
7076	Health n.e.c.	0	245	0	0	0	245	0	0	0	0	0	0	12 700
708	RECREATION, CULTURE AND RELIGION	0	1 461		0	0	1 461		4 680	0	374	0	5 054	190 399
7081	Recreational and sporting services	0	138	-	0	0	138	-	0	0	0	0	0	61 827
7082	Cultural services	0	1 323	0	0	0	1 323	1 585	4 680	0	374	0	5 054	105 141
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	2 646
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	19 595
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	Ŭ	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	1 190

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	Economic classification	61 Purcha	ses of non-fi	nancial asse	ets									TOTAL
		612 Invent	ories				TOTAL	613	614 Non pr	oduced as	sets		TOTAL	
			6122 Other	inventories			]	Valuables	6141		6143	6144	1	
		-	61221 Materials and supplies	61222 Work-in- progress	Finished	61224 Goods for resale	(6121 - 61224)		Land		Other naturally occurring assets	Intangible non- produced assets	(6141 - 6144)	(61111 - 6144)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	9	0	0	0	9	0	0	0	(	) 0	0	20 117
	Pre-primary and primary education	0	0	C	0	0	0	0	0	0	(	) 0	0	0
	Secondary education	0	0	C	0	0	0	0	0	0	(	0 0	(	0
	Postsecondary non tertiary education (e.g. ABET)	0	0	C	0	0	0	0	0	0	(	) 0	(	1 117
7094	Tertiary education	0	0	C	0	0	0	0	0	0	(	0 0	(	4 636
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	(	) 0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	(	) 0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	(	) 0	0	0
7098	Education n.e.c.	0	9	C	0	0	9	0	0	0	(	) 0	0	14 364
710	SOCIAL PROTECTION	0	8 353	0	0	0	8 353	0	0	0	(	) 0	0	382 191
7101	Sickness and disability	0	123	0	0	0	123	0	0	0	(	) 0	0	23 372
71011	Sickness	0	123	0	0	0	123	0	0	0	(	) 0	0	23 372
71012	Disability	0	0	0	0	0	0	0	0	0	(	) 0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	(	) 0	0	0
7103	Survivors	0	0	C	0	0	0	0	0	0	(	) 0	(	0
7104	Family and children	0	0	C	0	0	0	0	0	0	(	) 0	(	0
7105	Unemployment	0	0	C	0	0	0	0	0	0	(	) 0	(	27 101
7106	Housing	0	0	C	0	0	0	0	0	0	(	) 0	(	0
7107	Social exclusion n.e.c.	0	0	C	0	0	0	0	0	0	(	) 0	(	2 086
7108	R&D Social protection	0	0	C	0	0	0 0	0	0	0	(	) 0	(	0
7109	Social protection n.e.c.	0	8 230	C	0	0	8 230	0	0	0	(	) 0	(	329 632

# Table 4 - Economic classification of the sales of non-financial assets for the 2014/2015 fiscal year

		R '000
31	Sales of non-financial assets	367 886
311	Fixed assets	351 045
3111	Buildings and structures	60 328
31111	Dwellings	(
31112	Non-residential buildings	38 494
31113	Other structures	21 834
3112	Machinery and equipment	276 894
31121	Transport equipment	185 732
31122	Computer equipment	21 819
31124	Office furniture	19 594
31125	Other	49 647
31126	Books	102
3113	Other fixed assets	13 823
31131	Cultivated assets	0
31132	Intangible fixed assets	13 823
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	43
010	Valuances	
314	Non-produced assets	16 798
3141	Land	6 699
3142	Subsoil assets	(
3143	Other naturally occurring assets	10 099
3144	Intangible non-produced assets	C

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2014/2015 fiscal year

		R '000
32	Net acquisition of financial assets	20 816 267
-		
321	Domestic	20 856 267
3212	Currency and deposits	-6 827 841
3213	Securities other than shares	19 132 931
3214	Loans	1 804 677
3215	Shares and other equity	6 528 642
3216	Insurance technical services	6 723
3217	Financial derivatives	211 135
3218	Other accounts receivable	0
322	Foreign	-40 000
3222	Currency and deposits	0
3223	Securities other than shares	-40 000
3224	Loans	C
3225	Shares and other equity	C
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2014/2015 fiscal year

		R '000
33	Net incurrence of liabilities	-465 573
331	Domestic	-465 573
3312	Currency and deposits	-582 391
3313	Securities other than shares	(
3314	Loans	-13 626
3315	Shares and other equity (public corporations only)	C
3316	Insurance technical reserves	160 265
3317	Financial derivatives	-29 821
3318	Other accounts payable	C
332	Foreign	
3322	Currency and deposits	0
3323	Securities other than shares	(
3324	Loans	(
3325	Shares and other equity (public corporations only)	(
3326	Insurance technical services	(
3327	Financial derivatives	(
3328	Other accounts payable	(

individual and collective services

	Economic classification	Compensatio	n of employees		Use of goods	and services		TOTAL
		Individual services	Collective services	Total		Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 824 508	29 789 669	36 614 177	8 099 818	55 564 543	63 664 361	100 278 538
701	GENERAL PUBLIC SERVICES	123 535	12 993 231	13 116 766	450 440	20 481 412	20 931 831	34 048 597
-		123 535			450 419			
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 089 937	8 089 937	0	4 004 143	4 004 143	12 094 080
	Executive and legislative organs	0	0	0	0	0	0	C
70112	Financial and fiscal affairs	0	8 089 937	8 089 937	0	4 004 143	4 004 143	12 094 080
70113	External Affairs	0	0	0	0	0	0	C
7012	Foreign economic aid	0	0	0	0	0	0	
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
10122	Economic au routeu infougri international agencies	0	0	0	0	0	0	
7013	General services	0	3 158 949	3 158 949	0	12 357 125	12 357 125	15 516 074
70131	General personnel services	0	61 270	61 270	0	78 693	78 693	139 963
70132	Overall planning and statistical services	0	0	0	0	0	0	C
70133	Other general services	0	3 097 679	3 097 679	0	12 278 432	12 278 432	15 376 111
7014	Basic research	123 535	841 284	964 819	450 419	2 706 289	3 156 708	4 121 527
-	R&D General public services	120 000	0+1204	019	-50 4 13	2 100 209	0 100 700	- 121 521
7015	General public services n.e.c.	0	903 061	903 061	0	1 413 855	1 413 855	2 316 916
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	C

	Economic classification	Compensatio	n of employees		Use of goods	and services		TOTAL
		Individual services	Collective services	Total		Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	954 800	954 800	0	5 159 170	5 159 170	6 113 970
7021	Military defence	0	0	0	0	4 847 670	4 847 670	4 847 670
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	954 800	954 800	0	311 500	311 500	1 266 300
703	PUBLIC ORDER AND SAFETY	0	1 962 125	1 962 125	0	1 199 945	1 199 945	3 162 070
	Police services	0	248 508	248 508	0	543 341	543 341	791 849
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	1 713 617	1 713 617	0	656 604	656 604	2 370 221
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	240 723	7 426 533	7 667 256	569 097	16 078 791	16 647 888	24 315 144
	General economic, commercial and labour affairs	231 077	3 182 538	3 413 615	454 474	5 277 830	5 732 304	9 145 919
70411	General economic and commercial affairs	231 077	2 805 048	3 036 125	454 474	3 351 590	3 806 064	6 842 189
70412	General labour affairs	0	377 490	377 490	0	1 926 240	1 926 240	2 303 730
	Agriculture, forestry, fishing and hunting	0	278 640	278 640	105 738		969 243	1 247 883
	Agriculture	0	278 640	278 640	105 738	413 442	519 180	797 820
	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	450 063	450 063	450 063

	Economic classification	Compensatio	n of employees		Use of goods	and services		TOTAL
1		Individual	Collective	Total	Individual	Collective	Total	
1		services	services		services	services		
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	285 768	285 768	0	350 979	350 979	636 747
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	103 381	103 381	0	45 946	45 946	149 327
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	182 387	182 387	0	305 033	305 033	487 420
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	452 087	452 087	0	3 189 913	3 189 913	3 642 000
70441	Mining of mineral resources other than mineral fuels	0	139 409	139 409	0	1 005 212	1 005 212	1 144 621
70442	Manufacturing	0	183 446	183 446	0	1 782 434	1 782 434	1 965 880
70443	Construction	0	129 232	129 232	0	402 267	402 267	531 499
7045	Transport	9 646	1 238 598	1 248 244	8 885	2 668 220	2 677 105	3 925 349
70451	Road transport	0	595 668	595 668	0	1 624 171	1 624 171	2 219 839
70452	Water transport	9 646	131 924	141 570	8 885	205 170	214 055	355 625
70453	Railway transport	0	146 473	146 473	0	233 883	233 883	380 356
70454	Air transport	0	313 988	313 988	0	134 677	134 677	448 665
70455	Pipeline and other transport	0	50 545	50 545	0	470 319	470 319	520 864
7046	Communication	0	285 246	285 246	0	842 032	842 032	1 127 278

/	Economic classification	Compensatio	n of employees		Use of goods	and services		TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	C	697 436	697 436	0	2 285 262	2 285 262	2 982 698
70471	Distributive trades, storage and warehousing	C	44 538	44 538	0	666 795	666 795	711 333
70472	Hotels and restaurants	C	0	0	0	0	0	0
70473	Tourism	C	581 965	581 965	0	1 439 807	1 439 807	2 021 772
70474	Multipurpose development projects	C	70 933	70 933	0	178 660	178 660	249 593
7048	R&D Economic affairs	C	1 006 220	1 006 220	0	601 050	601 050	1 607 270
	R&D General economic, commercial and labour affairs	C	30 100	30 100	0	16 651	16 651	46 751
	R&D Agriculture, forestry, fishing and hunting	C	761 998	761 998	0	402 788	402 788	1 164 786
	R&D Fuel and energy	C	39 680	39 680	0	66 266	66 266	105 946
70484	R&D Mining, manufacturing and construction	C	174 442	174 442	0	115 345	115 345	289 787
70485	R&D Transport	C	0	0	0	0	0	0
70486	R&D Communication	C	0 0	0	0	0	0	0
70487	R&D Other industries	C	0	0	0	0	0	0
7049	Economic affairs n.e.c.	C	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2 269 284	2 269 284	0	2 531 800	2 531 800	4 801 084
7051	Waste management	C	1 433	1 433	0	1 417	1 417	2 850
7052	Waste water management	C	0	0	0	0	0	0
7053	Pollution abatement	C	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	C	2 214 582	2 214 582	0	2 502 218	2 502 218	4 716 800
7055	R&D Environmental protection	C	53 269	53 269	0	28 165	28 165	81 434
7056	Environmental protection n.e.c.	C	0	0	0	0	0	0

$\sim$	Economic classification	Compensation	n of employees		Use of goods	and services		TOTAL
I			Collective services	Total	Individual services	Collective services	Total	
Function	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	255 191	1 252 073	1 507 264	277 236	4 943 911	5 221 147	6 728 411
7061	Housing development	18 531	441 306	459 837	12 822	548 628	561 450	1 021 287
7062	Community development	236 660	5 383	242 043	264 414	4 328	268 742	510 785
7063	Water supply	0	760 650	760 650	0	4 212 498	4 212 498	4 973 148
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	44 734	44 734	0	178 457	178 457	223 191
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	14 606	2 383 532	2 398 138	19 756	4 051 266	4 071 022	6 469 160
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	2 259 039	2 259 039	0	3 775 239	3 775 239	6 034 278
7076	Health n.e.c.	14 606	124 493	139 099	19 756	276 027	295 783	434 882
708	RECREATION, CULTURE AND RELIGION	945 626	373 893	1 319 519	817 124	620 467	1 437 591	2 757 110
7081	Recreational and sporting services	214 095	231 331	445 426	235 400	155 388	390 788	836 214
7082	Cultural services	713 680	15 081	728 761	565 459	24 117	589 576	1 318 337
7083	Broadcasting and publishing services	0	67 056	67 056	0	55 800	55 800	122 856
7084	Religious and other community services	0	60 425	60 425	0	385 162	385 162	445 587
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 851	0	17 851	16 265	0	16 265	34 116

	Economic classification	Compensation	n of employees		Use of goods and services			TOTAL
		Individual services	Collective services	Total		Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	251 445	174 198	425 643	253 043	497 776	750 819	1 176 462
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	67 211	0	67 211	54 559	0	54 559	121 770
7094	Tertiary education	106 903	0	106 903	101 206	0	101 206	208 109
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	77 331	174 198	251 529	97 278	497 776	595 054	846 583
	·							
710	SOCIAL PROTECTION	4 993 382	0	4 993 382	5 713 143	5	5 713 148	10 706 530
7101	Sickness and disability	449 470	0	449 470	360 222	0	360 222	809 692
71011	Sickness	449 470	0	449 470	360 222	0	360 222	809 692
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	872 377	0	872 377	624 922	0	624 922	1 497 299
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	78 297	0	78 297	73 925	0	73 925	152 222
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 593 238	0	3 593 238	4 654 074	5	4 654 079	8 247 317

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	21 719	486 459	508 178
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	C
7024	R&D Defence	0	0	C
7025	Defence n.e.c.	0	0	C
703	PUBLIC ORDER AND SAFETY	0	0	C
7031	Police services	0	0	C
7032	Fire protection services	0	0	C
7033	Law courts	0	0	C
7034	Prisons	0	0	C
7035	R&D Public order and safety	0	0	(
7036	Public order and safety n.e.c.	0	0	C
704	ECONOMIC AFFAIRS	0	355 621	355 621
7041	General economic, commercial and labour affairs	0	208 143	208 143
70411	General economic and commercial affairs	0	203 421	203 421
70412	General labour affairs	0	4 722	4 722
7042	Agriculture, forestry, fishing and hunting	0	129 937	129 937
70421	Agriculture	0	129 937	129 937
70422	Forestry	0	0	(
70423	Fishing and hunting	0	0	C

	Economic classification	n Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	13 510	13 510

	Economic classificati	on Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7047	Other industries	0	4 031	4 031
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	4 031	4 031
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	21 719	130 838	152 557
7081	Recreational and sporting services	0	0	0
7082	Cultural services	21 719	130 838	152 557
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0