

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year

		R '000
1	Revenue	192 245 860
11	Taxes	25 206 469
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	24 980 432
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	22 057 578
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 148 626
1145	Taxes on use of goods on permission to use goods or perform activities	677 205
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	677 205
1146	Other taxes on goods and services	97 023
115	Taxes on international trade and transactions	226 037
1151	Customs and other import duties	0
1152	Taxes on exports	226 037
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (continued)

		R '000
<b>12</b>	<b>Social contributions</b>	<b>22 466 661</b>
<b>121</b>	<b>Social security contributions</b>	<b>22 466 661</b>
1211	Employee contributions	0
1212	Employer contributions	6 451 607
1213	Self-employed or non employed	0
1214	Unallocable	16 015 054
<b>122</b>	<b>Other social contributions</b>	<b>0</b>
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
<b>13</b>	<b>Grants</b>	<b>82 737 953</b>
<b>131</b>	<b>Foreign governments</b>	<b>1 049</b>
1311	Current	1 049
1312	Capital	0
<b>132</b>	<b>International institutions</b>	<b>243 676</b>
1321	Current	243 676
1322	Capital	0
<b>133</b>	<b>Other general government institutions</b>	<b>82 493 228</b>
1331	Current	65 404 675
13311	National government	59 344 733
13312	National extra-budgetary	761 670
13313	Provincial government	5 283 709
13314	Provincial extra-budgetary	65
13315	Social security funds	338
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	14 160
1332	Capital	17 088 553
13321	National government	11 433 930
13322	National extra-budgetary	3 816 288
13323	Provincial government	1 540 352
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	297 983
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (continued)

		R '000
<b>14</b>	<b>Other revenue</b>	<b>61 834 777</b>
<b>141</b>	<b>Property income</b>	<b>14 707 664</b>
1411	Interest	13 625 527
1412	Dividends	1 055 655
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	26 482
<b>142</b>	<b>Sales of goods and services</b>	<b>44 662 438</b>
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	4 145 173
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	25 612 146
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	14 905 119
14251	National government	12 206 711
14252	National extra-budgetary	412 445
14253	Provincial government	805 319
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	1 480 644

Table 1 - Economic classification of cash receipts from operating activities for the 2014/2015 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	908 035
144	Voluntary transfers other than grants	1 473 137
1441	Current	1 463 016
14411	Non-financial public corporation	0
14412	Financial public corporation	179 247
14413	NPISH	45 348
14414	Households	0
14415	Private sector	4 199
14416	Other	1 234 222
1442	Capital	10 121
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	10 121
14426	Other	0
145	Miscellaneous and unidentified revenue	83 503
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	61 496
1454	Non-life insurance claims	5 011
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	14 569
1457	Profits on Financial assets	2 427
1458	Other	0

**Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year**

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>36 509 609</b>	<b>0</b>	<b>104 568</b>	<b>0</b>	<b>36 614 177</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>13 116 766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13 116 766</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	8 089 937	0	0	0	8 089 937
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	8 089 937	0	0	0	8 089 937
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 158 949	0	0	0	3 158 949
70131	General personnel services	61 270	0	0	0	61 270
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 097 679	0	0	0	3 097 679
7014	Basic research	964 819	0	0	0	964 819
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	903 061	0	0	0	903 061
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	<b>954 800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>954 800</b>
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	954 800	0	0	0	954 800
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>1 959 052</b>	<b>0</b>	<b>3 073</b>	<b>0</b>	<b>1 962 125</b>
7031	Police services	245 435	0	3 073	0	248 508
7032	Fire protection services	0	0	0	0	0
7033	Law courts	1 713 617	0	0	0	1 713 617
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>7 616 079</b>	<b>0</b>	<b>51 177</b>	<b>0</b>	<b>7 667 256</b>
7041	General economic, commercial and labour affairs	3 388 229	0	25 386	0	3 413 615
70411	General economic and commercial affairs	3 010 739	0	25 386	0	3 036 125
70412	General labour affairs	377 490	0	0	0	377 490
7042	Agriculture, forestry, fishing and hunting	278 640	0	0	0	278 640
70421	Agriculture	278 640	0	0	0	278 640
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	285 768	0	0	0	285 768
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	103 381	0	0	0	103 381
70434	Other fuels	0	0	0	0	0
70435	Electricity	182 387	0	0	0	182 387
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	448 413	0	3 674	0	452 087
70441	Mining of mineral resources other than mineral fuels	135 735	0	3 674	0	139 409
70442	Manufacturing	183 446	0	0	0	183 446
70443	Construction	129 232	0	0	0	129 232
7045	Transport	1 226 127	0	22 117	0	1 248 244
70451	Road transport	595 668	0	0	0	595 668
70452	Water transport	126 777	0	14 793	0	141 570
70453	Railway transport	142 148	0	4 325	0	146 473
70454	Air transport	313 988	0	0	0	313 988
70455	Pipeline and other transport	47 546	0	2 999	0	50 545
7046	Communication	285 246	0	0	0	285 246

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	697 436	0	0	0	697 436
70471	Distributive trades, storage and warehousing	44 538	0	0	0	44 538
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	581 965	0	0	0	581 965
70474	Multipurpose development projects	70 933	0	0	0	70 933
7048	R&D Economic affairs	1 006 220	0	0	0	1 006 220
70481	R&D General economic, commercial and labour affairs	30 100	0	0	0	30 100
70482	R&D Agriculture, forestry, fishing and hunting	761 998	0	0	0	761 998
70483	R&D Fuel and energy	39 680	0	0	0	39 680
70484	R&D Mining, manufacturing and construction	174 442	0	0	0	174 442
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>2 269 284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 269 284</b>
7051	Waste management	1 433	0	0	0	1 433
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 214 582	0	0	0	2 214 582
7055	R&D Environmental protection	53 269	0	0	0	53 269
7056	Environmental protection n.e.c.	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>1 507 264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 507 264</b>
7061	Housing development	459 837	0	0	0	459 837
7062	Community development	242 043	0	0	0	242 043
7063	Water supply	760 650	0	0	0	760 650
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	44 734	0	0	0	44 734
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>2 398 138</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 398 138</b>
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	2 259 039	0	0	0	2 259 039
7076	Health n.e.c.	139 099	0	0	0	139 099
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>1 309 752</b>	<b>0</b>	<b>9 767</b>	<b>0</b>	<b>1 319 519</b>
7081	Recreational and sporting services	445 426	0	0	0	445 426
7082	Cultural services	728 390	0	371	0	728 761
7083	Broadcasting and publishing services	67 056	0	0	0	67 056
7084	Religious and other community services	51 029	0	9 396	0	60 425
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 851	0	0	0	17 851

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	<b>425 643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425 643</b>
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	67 211	0	0	0	67 211
7094	Tertiary education	106 903	0	0	0	106 903
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	251 529	0	0	0	251 529
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>4 952 831</b>	<b>0</b>	<b>40 551</b>	<b>0</b>	<b>4 993 382</b>
7101	Sickness and disability	408 919	0	40 551	0	449 470
71011	Sickness	408 919	0	40 551	0	449 470
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	872 377	0	0	0	872 377
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	78 297	0	0	0	78 297
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	3 593 238	0	0	0	3 593 238

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	63 153 700	6 866	495 367	8 428	0	0	0	0	0	63 664 361	
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	20 857 189	0	74 642	0	0	0	0	0	0	20 931 831	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 970 356	0	33 787	0	0	0	0	0	0	4 004 143	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	3 970 356	0	33 787	0	0	0	0	0	0	4 004 143	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	12 335 884	0	21 241	0	0	0	0	0	0	12 357 125	
70131	General personnel services	78 693	0	0	0	0	0	0	0	0	78 693	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	12 257 191	0	21 241	0	0	0	0	0	0	12 278 432	
7014	Basic research	3 150 969	0	5 739	0	0	0	0	0	0	3 156 708	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	1 399 980	0	13 875	0	0	0	0	0	0	1 413 855	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	<b>5 154 670</b>	<b>0</b>	<b>4 500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5 159 170</b>
7021	Military defence	4 847 670	0	0	0	0	0	0	0	0	4 847 670
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	307 000	0	4 500	0	0	0	0	0	0	311 500
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	<b>1 176 190</b>	<b>0</b>	<b>23 755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 199 945</b>
7031	Police services	536 820	0	6 521	0	0	0	0	0	0	543 341
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	639 370	0	17 234	0	0	0	0	0	0	656 604
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	<b>16 410 865</b>	<b>6 866</b>	<b>221 729</b>	<b>8 428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16 647 888</b>
7041	General economic, commercial and labour affairs	5 606 745	6 866	118 693	0	0	0	0	0	0	5 732 304
70411	General economic and commercial affairs	3 748 785	0	57 279	0	0	0	0	0	0	3 806 064
70412	General labour affairs	1 857 960	6 866	61 414	0	0	0	0	0	0	1 926 240
7042	Agriculture, forestry, fishing and hunting	953 323	0	7 492	8 428	0	0	0	0	0	969 243
70421	Agriculture	506 096	0	4 656	8 428	0	0	0	0	0	519 180
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	447 227	0	2 836	0	0	0	0	0	0	450 063

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	345 126	0	5 853	0	0	0	0	0	0	350 979	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	44 780	0	1 166	0	0	0	0	0	0	45 946	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	300 346	0	4 687	0	0	0	0	0	0	305 033	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	3 167 733	0	22 180	0	0	0	0	0	0	3 189 913	
70441	Mining of mineral resources other than mineral fuels	997 957	0	7 255	0	0	0	0	0	0	1 005 212	
70442	Manufacturing	1 772 762	0	9 672	0	0	0	0	0	0	1 782 434	
70443	Construction	397 014	0	5 253	0	0	0	0	0	0	402 267	
7045	Transport	2 642 395	0	34 710	0	0	0	0	0	0	2 677 105	
70451	Road transport	1 602 486	0	21 685	0	0	0	0	0	0	1 624 171	
70452	Water transport	210 890	0	3 165	0	0	0	0	0	0	214 055	
70453	Railway transport	229 331	0	4 552	0	0	0	0	0	0	233 883	
70454	Air transport	131 358	0	3 319	0	0	0	0	0	0	134 677	
70455	Pipeline and other transport	468 330	0	1 989	0	0	0	0	0	0	470 319	
7046	Communication	832 876	0	9 156	0	0	0	0	0	0	842 032	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	2 265 960	0	19 302	0	0	0	0	0	0	2 285 262	
70471	Distributive trades, storage and warehousing	664 866	0	1 929	0	0	0	0	0	0	666 795	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	1 422 434	0	17 373	0	0	0	0	0	0	1 439 807	
70474	Multipurpose development projects	178 660	0	0	0	0	0	0	0	0	178 660	
7048	R&D Economic affairs	596 707	0	4 343	0	0	0	0	0	0	601 050	
70481	R&D General economic, commercial and labour affairs	15 175	0	1 476	0	0	0	0	0	0	16 651	
70482	R&D Agriculture, forestry, fishing and hunting	402 784	0	4	0	0	0	0	0	0	402 788	
70483	R&D Fuel and energy	65 448	0	818	0	0	0	0	0	0	66 266	
70484	R&D Mining, manufacturing and construction	113 300	0	2 045	0	0	0	0	0	0	115 345	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>2 507 220</b>	<b>0</b>	<b>24 580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2 531 800</b>	
7051	Waste management	1 417	0	0	0	0	0	0	0	0	1 417	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	2 478 697	0	23 521	0	0	0	0	0	0	2 502 218	
7055	R&D Environmental protection	27 106	0	1 059	0	0	0	0	0	0	28 165	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)	
		22 Use of goods and services										
		223 Other goods and services	224 Professional services rendered by other general government institutions									
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities			
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>5 192 050</b>	<b>0</b>	<b>29 097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5 221 147</b>	
7061	Housing development	555 125	0	6 325	0	0	0	0	0	0	561 450	
7062	Community development	263 812	0	4 930	0	0	0	0	0	0	268 742	
7063	Water supply	4 196 659	0	15 839	0	0	0	0	0	0	4 212 498	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	176 454	0	2 003	0	0	0	0	0	0	178 457	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
<b>707</b>	<b>HEALTH</b>	<b>4 066 248</b>	<b>0</b>	<b>4 774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4 071 022</b>	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	3 772 777	0	2 462	0	0	0	0	0	0	3 775 239	
7076	Health n.e.c.	293 471	0	2 312	0	0	0	0	0	0	295 783	
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>1 381 047</b>	<b>0</b>	<b>56 544</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1 437 591</b>	
7081	Recreational and sporting services	374 128	0	16 660	0	0	0	0	0	0	390 788	
7082	Cultural services	559 044	0	30 532	0	0	0	0	0	0	589 576	
7083	Broadcasting and publishing services	53 672	0	2 128	0	0	0	0	0	0	55 800	
7084	Religious and other community services	379 126	0	6 036	0	0	0	0	0	0	385 162	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	15 077	0	1 188	0	0	0	0	0	0	16 265	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									TOTAL (223 - 2248)		
		22 Use of goods and services											
		223 Other goods and services	224 Professional services rendered by other general government institutions										
		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities				
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>709</b>	<b>EDUCATION</b>	<b>736 084</b>	<b>0</b>	<b>14 735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750 819</b>		
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. ABET)	52 391	0	2 168	0	0	0	0	0	0	54 559		
7094	Tertiary education	95 107	0	6 099	0	0	0	0	0	0	101 206		
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0	0	0	0	0		
7098	Education n.e.c.	588 586	0	6 468	0	0	0	0	0	0	595 054		
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>5 672 137</b>	<b>0</b>	<b>41 011</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5 713 148</b>		
7101	Sickness and disability	350 479	0	9 743	0	0	0	0	0	0	360 222		
71011	Sickness	350 479	0	9 743	0	0	0	0	0	0	360 222		
71012	Disability	0	0	0	0	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0	0	0	0	0		
7105	Unemployment	618 922	0	6 000	0	0	0	0	0	0	624 922		
7106	Housing	0	0	0	0	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	71 154	0	2 771	0	0	0	0	0	0	73 925		
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0		
7109	Social protection n.e.c.	4 631 582	0	22 497	0	0	0	0	0	0	4 654 079		



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	<b>GENERAL GOVERNMENT SERVICES</b>	0	2 411 110	0	0	0	0	0	0	0	0	0	0	2 411 110
701	<b>GENERAL PUBLIC SERVICES</b>	0	65 651	0	0	0	0	0	0	0	0	0	0	65 651
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	24 831	0	0	0	0	0	0	0	0	0	0	24 831
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	24 831	0	0	0	0	0	0	0	0	0	0	24 831
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	37 956	0	0	0	0	0	0	0	0	0	0	37 956
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	37 956	0	0	0	0	0	0	0	0	0	0	37 956
7014	Basic research	0	1 742	0	0	0	0	0	0	0	0	0	0	1 742
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 122	0	0	0	0	0	0	0	0	0	0	1 122
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	2 070	0	0	0	0	0	0	0	0	0	2 070
7031	Police services	0	523	0	0	0	0	0	0	0	0	0	523
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 547	0	0	0	0	0	0	0	0	0	1 547
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	59 442	0	0	0	0	0	0	0	0	0	59 442
7041	General economic, commercial and labour affairs	0	22 441	0	0	0	0	0	0	0	0	0	22 441
70411	General economic and commercial affairs	0	21 817	0	0	0	0	0	0	0	0	0	21 817
70412	General labour affairs	0	624	0	0	0	0	0	0	0	0	0	624
7042	Agriculture, forestry, fishing and hunting	0	103	0	0	0	0	0	0	0	0	0	103
70421	Agriculture	0	85	0	0	0	0	0	0	0	0	0	85
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	18	0	0	0	0	0	0	0	0	0	18

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000	R '000	
7043	Fuel and energy	0	7 094	0	0	0	0	0	0	0	0	0	0	7 094
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	6 069	0	0	0	0	0	0	0	0	0	0	6 069
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 025	0	0	0	0	0	0	0	0	0	0	1 025
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	794	0	0	0	0	0	0	0	0	0	0	794
70441	Mining of mineral resources other than mineral fuels	0	97	0	0	0	0	0	0	0	0	0	0	97
70442	Manufacturing	0	3	0	0	0	0	0	0	0	0	0	0	3
70443	Construction	0	694	0	0	0	0	0	0	0	0	0	0	694
7045	Transport	0	10 713	0	0	0	0	0	0	0	0	0	0	10 713
70451	Road transport	0	1 896	0	0	0	0	0	0	0	0	0	0	1 896
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	20	0	0	0	0	0	0	0	0	0	0	20
70454	Air transport	0	8 797	0	0	0	0	0	0	0	0	0	0	8 797
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	1 524	0	0	0	0	0	0	0	0	0	0	1 524

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)		
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000	R '000	
7047	Other industries	0	11 651	0	0	0	0	0	0	0	0	0	0	11 651
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	11 548	0	0	0	0	0	0	0	0	0	0	11 548
70474	Multipurpose development projects	0	103	0	0	0	0	0	0	0	0	0	0	103
7048	R&D Economic affairs	0	5 122	0	0	0	0	0	0	0	0	0	0	5 122
70481	R&D General economic, commercial and labour affairs	0	10	0	0	0	0	0	0	0	0	0	0	10
70482	R&D Agriculture, forestry, fishing and hunting	0	5 092	0	0	0	0	0	0	0	0	0	0	5 092
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	20	0	0	0	0	0	0	0	0	0	0	20
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>11 118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11 118</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	11 058	0	0	0	0	0	0	0	0	0	0	11 058
7055	R&D Environmental protection	0	60	0	0	0	0	0	0	0	0	0	0	60
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)		
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	2 194 526	0	0	0	0	0	0	0	0	0	0	2 194 526
7061	Housing development	0	19 722	0	0	0	0	0	0	0	0	0	0	19 722
7062	Community development	0	10 589	0	0	0	0	0	0	0	0	0	0	10 589
7063	Water supply	0	2 163 887	0	0	0	0	0	0	0	0	0	0	2 163 887
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	328	0	0	0	0	0	0	0	0	0	0	328
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	3 179	0	0	0	0	0	0	0	0	0	0	3 179
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	3 178	0	0	0	0	0	0	0	0	0	0	3 178
7076	Health n.e.c.	0	1	0	0	0	0	0	0	0	0	0	0	1
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	6 155	0	0	0	0	0	0	0	0	0	0	6 155
7081	Recreational and sporting services	0	333	0	0	0	0	0	0	0	0	0	0	333
7082	Cultural services	0	5 384	0	0	0	0	0	0	0	0	0	0	5 384
7083	Broadcasting and publishing services	0	130	0	0	0	0	0	0	0	0	0	0	130
7084	Religious and other community services	0	308	0	0	0	0	0	0	0	0	0	0	308
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	1	0	0	0	0	0	0	0	0	0	0	1
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	1	0	0	0	0	0	0	0	0	0	0	1
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	68 968	0	0	0	0	0	0	0	0	0	0	68 968
7101	Sickness and disability	0	930	0	0	0	0	0	0	0	0	0	0	930
71011	Sickness	0	930	0	0	0	0	0	0	0	0	0	0	930
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	299	0	0	0	0	0	0	0	0	0	0	299
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	11	0	0	0	0	0	0	0	0	0	0	11
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	67 728	0	0	0	0	0	0	0	0	0	0	67 728

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	245 927	0	245 927	262 251	0	262 251	508 178
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	2521 To non-financial private enterprises		TOTAL (2521 - 2522)	
		To non-financial public corporations	To financial public corporations		To non-financial private enterprises	To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	207 452	0	207 452	148 169	0	148 169	355 621
7041	General economic, commercial and labour affairs	203 421	0	203 421	4 722	0	4 722	208 143
70411	General economic and commercial affairs	203 421	0	203 421	0	0	0	203 421
70412	General labour affairs	0	0	0	4 722	0	4 722	4 722
7042	Agriculture, forestry, fishing and hunting	0	0	0	129 937	0	129 937	129 937
70421	Agriculture	0	0	0	129 937	0	129 937	129 937
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To financial private enterprises		TOTAL (2521 - 2522)	
		To non-financial public corporations	To financial public corporations		To non-financial private enterprises	To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	
7046	Communication	0	0	0	13 510	0	13 510	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	2521 To non-financial private enterprises		TOTAL (2521 - 2522)	
		To non-financial public corporations	To financial public corporations		To non-financial private enterprises	To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	4 031	0	4 031	0	0	0	4 031
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	4 031	0	4 031	0	0	0	4 031
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	38 475	0	38 475	114 082	0	114 082	
7081	Recreational and sporting services	0	0	0	0	0	0	
7082	Cultural services	38 475	0	38 475	114 082	0	114 082	
7083	Broadcasting and publishing services	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	2521 To non-financial private enterprises		TOTAL (2521 - 2522)	
		To non-financial public corporations	To financial public corporations		To non-financial private enterprises	To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	<b>GENERAL GOVERNMENT SERVICES</b>	0	0	0	47 449	0	47 449
701	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	47 449	0	47 449
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	47 449	0	47 449
70121	Economic aid to developing countries and countries in transition	0	0	0	47 449	0	47 449
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
R '000	R '000	R '000	R '000	R '000	R '000		
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	<b>GENERAL GOVERNMENT SERVICES</b>	0	4 161 544	545 900	20 227	0	0	0	0	4 727 671
701	<b>GENERAL PUBLIC SERVICES</b>	0	171 615	0	0	0	0	0	0	171 615
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	8 812	0	0	0	0	0	0	8 812
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	8 812	0	0	0	0	0	0	8 812
7014	Basic research	0	162 803	0	0	0	0	0	0	162 803
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	43 769	0	0	0	0	0	0	43 769
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	43 769	0	0	0	0	0	0	43 769
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	2 720 900	545 900	8 319	0	0	0	0	3 275 119
7041	General economic, commercial and labour affairs	0	2 685 228	0	8 319	0	0	0	0	2 693 547
70411	General economic and commercial affairs	0	129 619	0	8 319	0	0	0	0	137 938
70412	General labour affairs	0	2 555 609	0	0	0	0	0	0	2 555 609
7042	Agriculture, forestry, fishing and hunting	0	22 049	0	0	0	0	0	0	22 049
70421	Agriculture	0	22 049	0	0	0	0	0	0	22 049
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	13 623	545 900	0	0	0	0	0	559 523
70451	Road transport	0	0	545 900	0	0	0	0	0	545 900
70452	Water transport	0	13 623	0	0	0	0	0	0	13 623
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	321 133	0	11 908	0	0	0	0	333 041
7081	Recreational and sporting services	0	312 133	0	11 908	0	0	0	0	324 041
7082	Cultural services	0	9 000	0	0	0	0	0	0	9 000
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL  (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	904 127	0	0	0	0	0	0	904 127
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	840 217	0	0	0	0	0	0	840 217
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	63 910	0	0	0	0	0	0	63 910
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	0	78 783	0	0	0	0	0	0	78 783	4 853 903
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0	0	0	0	0	219 064
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	47 449
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	47 449
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	8 812
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	8 812
7014	Basic research	0	0	0	0	0	0	0	0	0	162 803
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	43 769
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	43 769
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	78 783	0	0	0	0	0	0	78 783
7041	General economic, commercial and labour affairs	0	78 783	0	0	0	0	0	0	78 783
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	137 938
70412	General labour affairs	0	78 783	0	0	0	0	0	0	78 783
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	22 049
70421	Agriculture	0	0	0	0	0	0	0	0	22 049
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	559 523
70451	Road transport	0	0	0	0	0	0	0	0	545 900
70452	Water transport	0	0	0	0	0	0	0	0	13 623
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	0	0	0	333 041
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	324 041
7082	Cultural services	0	0	0	0	0	0	0	0	0	9 000
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	0	904 127
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	840 217
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	63 910
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL	2721 Social security benefits		TOTAL	273 Employer social benefits		TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>31 237 468</b>	<b>0</b>	<b>31 237 468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31 237 468</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		271 Social security benefits		TOTAL (2711 - 2712)	272 Social assistance benefits		TOTAL (2721 - 2722)	273 Employer social benefits		TOTAL (2731 - 2732)	
		In cash	In kind		In cash	In kind		In cash	In kind		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									TOTAL
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>31 237 468</b>	<b>0</b>	<b>31 237 468</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31 237 468</b>	
7101	Sickness and disability	2 591 741	0	2 591 741	0	0	0	0	0	2 591 741	
71011	Sickness	2 591 741	0	2 591 741	0	0	0	0	0	2 591 741	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	7 178 078	0	7 178 078	0	0	0	0	0	7 178 078	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R & D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	21 467 649	0	21 467 649	0	0	0	0	0	21 467 649	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
70	<b>GENERAL GOVERNMENT SERVICES</b>	0	0	0	0	0
701	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		28 Other payments				(2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL
		28 Other payments								(28211 - 28217)
		282 Miscellaneous other expense								
		2821 Current								
28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	R '000		
R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	590 026	1 320 846	0	0	0	8 034 499	143 501	0	10 088 872
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	5 238	0	0	0	9 963	6 919	0	22 120
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	5 238	0	0	0	0	426	0	5 664
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	5 238	0	0	0	0	426	0	5 664
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	66	0	66
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	66	0	66
7014	Basic research	0	0	0	0	0	2 760	3 364	0	6 124
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	7 203	3 063	0	10 266
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (28211 - 28217) R '000	
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH R '000	28212 Compulsory fees and theft and losses R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) R '000	282122 Theft and losses R '000	28213 Surrender of donor funds to foreign donors R '000	28214 Injuries and damages R '000	28215 Households R '000	28216 Non-life insurance premiums R '000	28217 Purchases of goods and services for distribution to households R '000	
<b>702</b>	<b>DEFENCE</b>	0	28 646	0	0	0	0	0	0	0	28 646
7021	Military defence	0	28 646	0	0	0	0	0	0	0	28 646
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	11 004	0	0	0	0	0	23 731	0	34 735
7031	Police services	0	0	0	0	0	0	0	1 408	0	1 408
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	11 004	0	0	0	0	0	22 323	0	33 327
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	355 260	404 443	0	0	0	10 290	36 315	0	0	806 308
7041	General economic, commercial and labour affairs	355 260	5 559	0	0	0	3 658	8 203	0	0	372 680
70411	General economic and commercial affairs	503	5 272	0	0	0	3 272	7 767	0	0	16 814
70412	General labour affairs	354 757	287	0	0	0	386	436	0	0	355 866
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	1 126	1 190	0	0	2 316
70421	Agriculture	0	0	0	0	0	1 126	1 190	0	0	2 316
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (28211 - 28217)
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	578	1 388	0	1 966
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	578	722	0	1 300
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	666	0	666
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	1 762	8 384	0	10 146
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	4 716	0	4 716
70442	Manufacturing	0	0	0	0	0	139	2 079	0	2 218
70443	Construction	0	0	0	0	0	1 623	1 589	0	3 212
7045	Transport	0	380 112	0	0	0	3 166	9 596	0	392 874
70451	Road transport	0	380 112	0	0	0	400	4 591	0	385 103
70452	Water transport	0	0	0	0	0	0	2 040	0	2 040
70453	Railway transport	0	0	0	0	0	0	934	0	934
70454	Air transport	0	0	0	0	0	2 766	1 630	0	4 396
70455	Pipeline and other transport	0	0	0	0	0	0	401	0	401
7046	Communication	0	0	0	0	0	0	2 955	0	2 955

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (28211 - 28217)	
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH	28212 Compulsory fees and theft and losses	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	18 772	0	0	0	0	0	4 237	0	23 009
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	1 541	0	1 541
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	18 772	0	0	0	0	0	2 696	0	21 468
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	362	0	362
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	79	0	79
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	283	0	283
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>155 796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9 582</b>	<b>38 071</b>	<b>0</b>	<b>203 449</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	155 796	0	0	0	0	9 582	37 558	0	202 936
7055	R&D Environmental protection	0	0	0	0	0	0	0	513	0	513
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	490 195	0	0	0	2 095	18 260	0	510 550
7061	Housing development	0	473 338	0	0	0	2 035	16 905	0	492 278
7062	Community development	0	16 857	0	0	0	0	1 047	0	17 904
7063	Water supply	0	0	0	0	0	60	287	0	347
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	21	0	21
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	7 960	5 736	0	13 696
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	7 901	5 113	0	13 014
7076	Health n.e.c.	0	0	0	0	0	59	623	0	682
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	234 766	225 524	0	0	0	16 469	9 032	0	485 791
7081	Recreational and sporting services	0	225 524	0	0	0	0	1 918	0	227 442
7082	Cultural services	76 925	0	0	0	0	16 469	6 640	0	100 034
7083	Broadcasting and publishing services	36 416	0	0	0	0	0	404	0	36 820
7084	Religious and other community services	121 425	0	0	0	0	0	0	0	121 425
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	70	0	70

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL  (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	7 969 776	2 356	0	7 972 132
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	411	0	411
7094	Tertiary education	0	0	0	0	0	7 969 776	644	0	7 970 420
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	1 301	0	1 301
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0	8 364	3 081	0	11 445
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	432	295	0	727
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	7 932	2 786	0	10 718



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			
				282 Miscellaneous other expense			
				2821 Current			
				28218 Public Corporations	28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises
		R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	
70113	External Affairs	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	0	0	0	0	0	
70131	General personnel services	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				
		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)		
		R '000	R '000	R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
						282 Miscellaneous other expense
						2821 Current
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
				282 Miscellaneous other expense				
				2821 Current				
				28218 Public Corporations		28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(282181 - 282192) R '000		
7047	Other industries	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0		
70473	Tourism	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0		
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
7051	Waste management	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
						282 Miscellaneous other expense
						2821 Current
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
						282 Miscellaneous other expense
						2821 Current
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
		R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	1 819 922	187 039	2 956	0	203 908	0	0	2 213 825	12 302 697
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	0	0	0	0	0	0	0	22 120
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	5 664
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	5 664
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	66
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	66
7014	Basic research	0	0	0	0	0	0	0	0	6 124
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	10 266
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (2811 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	28 646	
7021	Military defence	0	0	0	0	0	0	0	28 646	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	0	0	0	0	0	0	34 735	
7031	Police services	0	0	0	0	0	0	0	1 408	
7032	Fire protection services	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	33 327	
7034	Prisons	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	187 039	2 583	0	203 908	0	0	393 530	1 199 838
7041	General economic, commercial and labour affairs	0	0	1 230	0	203 908	0	0	205 138	577 818
70411	General economic and commercial affairs	0	0	1 230	0	203 908	0	0	205 138	221 952
70412	General labour affairs	0	0	0	0	0	0	0	0	355 866
7042	Agriculture, forestry, fishing and hunting	0	187 039	0	0	0	0	0	187 039	189 355
70421	Agriculture	0	187 039	0	0	0	0	0	187 039	189 355
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0



Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (2811 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	R '000	R '000	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	1 966
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	1 300
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	666
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	10 146
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	4 716
70442	Manufacturing	0	0	0	0	0	0	0	0	2 218
70443	Construction	0	0	0	0	0	0	0	0	3 212
7045	Transport	0	0	0	0	0	0	0	0	392 874
70451	Road transport	0	0	0	0	0	0	0	0	385 103
70452	Water transport	0	0	0	0	0	0	0	0	2 040
70453	Railway transport	0	0	0	0	0	0	0	0	934
70454	Air transport	0	0	0	0	0	0	0	0	4 396
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	401
7046	Communication	0	0	0	0	0	0	0	0	2 955

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	383	0	0	0	0	383	23 392
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1 541
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	383	0	0	0	0	383	21 851
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	970	0	0	0	0	970	1 332
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	79
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	39	0	0	0	0	39	322
70484	R&D Mining, manufacturing and construction	0	0	931	0	0	0	0	931	931
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>327</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>327</b>	<b>203 776</b>
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	327	0	0	0	0	327	203 263
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	513
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	R '000	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	43 971	0	0	0	0	0	0	43 971	554 521
7061	Housing development	43 971	0	0	0	0	0	0	43 971	536 249
7062	Community development	0	0	0	0	0	0	0	0	17 904
7063	Water supply	0	0	0	0	0	0	0	0	347
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	21
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	0	0	0	0	0	0	0	13 696
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	13 014
7076	Health n.e.c.	0	0	0	0	0	0	0	0	682
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	1 652 421	0	46	0	0	0	0	1 652 467	2 138 258
7081	Recreational and sporting services	1 652 421	0	0	0	0	0	0	1 652 421	1 879 863
7082	Cultural services	0	0	46	0	0	0	0	46	100 080
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	36 820
7084	Religious and other community services	0	0	0	0	0	0	0	0	121 425
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	70

Table 2 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year (concluded)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (28221 - 28227)	TOTAL (2811 - 28227)
		282 Miscellaneous other expense								
		2822 Capital								
28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	R '000		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
<b>709</b>	<b>EDUCATION</b>	0	0	0	0	0	0	0	7 972 132	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	411	
7094	Tertiary education	0	0	0	0	0	0	0	7 970 420	
7095	Education not definable by level	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	1 301	
<b>710</b>	<b>SOCIAL PROTECTION</b>	123 530	0	0	0	0	0	0	123 530	134 975
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	123 530	0	0	0	0	0	0	123 530	124 257
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	10 718

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year

		Economic classification										61 Purchases of non-financial assets
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	572	4 503 856	4 454 630	966 228	967 765	244 714	708 286	1 908	0	794 647	12 642 606
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	0	3 469 109	310 942	43 102	452 419	68 572	211 963	143	0	422 246	4 978 496
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	90 414	37 432	37 803	89 797	29 642	10 893	0	0	282 888	578 869
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	90 414	37 432	37 803	89 797	29 642	10 893	0	0	282 888	578 869
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 332 063	0	511	328 531	33 159	153 691	0	0	86 148	3 934 103
70131	General personnel services	0	0	0	0	0	0	0	0	0	1 615	1 615
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 332 063	0	511	328 531	33 159	153 691	0	0	84 533	3 932 488
7014	Basic research	0	42 806	273 510	3 157	21 606	3 247	43 317	143	0	38 799	426 585
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	3 826	0	1 631	12 485	2 524	4 062	0	0	14 411	38 939
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL  (61111 - 61132)
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	3 100	0	3 200	0	11 000	6 500	0	0	200	24 000
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	3 100	0	3 200	0	11 000	6 500	0	0	200	24 000
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	9 527	0	31 179	36 206	4 247	10 677	121	0	15 498	107 455
7031	Police services	0	1 349	0	497	1 567	1 471	3 179	0	0	12 873	20 936
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	8 178	0	30 682	34 639	2 776	7 498	121	0	2 625	86 519
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	717 371	1 313 691	622 717	272 846	40 396	262 324	0	0	182 292	3 411 637
7041	General economic, commercial and labour affairs	0	359 439	166	13 240	182 183	22 925	81 348	0	0	69 257	728 558
70411	General economic and commercial affairs	0	253 326	166	13 240	150 554	18 843	80 149	0	0	67 209	583 487
70412	General labour affairs	0	106 113	0	0	31 629	4 082	1 199	0	0	2 048	145 071
7042	Agriculture, forestry, fishing and hunting	0	130 666	27 744	12 011	1 751	1 779	34 162	0	0	3 526	211 639
70421	Agriculture	0	130 666	27 744	11 979	1 424	1 102	32 429	0	0	3 146	208 490
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	32	327	677	1 733	0	0	380	3 149

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
Functional classification		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	22 055	0	626	4 800	1 202	5 397	0	0	1 123	35 203
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	626	2 776	843	3 687	0	0	0	7 932
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	22 055	0	0	2 024	359	1 710	0	0	1 123	27 271
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	3 550	175 085	5 627	6 033	2 534	4 803	0	0	5 114	202 746
70441	Mining of mineral resources other than mineral fuels	0	3 550	0	0	1 697	862	2 300	0	0	1 949	10 358
70442	Manufacturing	0	0	175 085	0	2 520	1 158	609	0	0	1 432	180 804
70443	Construction	0	0	0	5 627	1 816	514	1 894	0	0	1 733	11 584
7045	Transport	0	24 704	1 046 083	569 207	22 217	6 520	52 443	0	0	77 398	1 798 572
70451	Road transport	0	18 205	942 942	567 493	6 779	4 385	49 827	0	0	28 946	1 618 577
70452	Water transport	0	1 005	0	189	2 136	814	342	0	0	731	5 217
70453	Railway transport	0	2 422	103 141	0	7 814	130	860	0	0	14 375	128 742
70454	Air transport	0	2 105	0	1 075	4 639	1 035	1 414	0	0	33 097	43 365
70455	Pipeline and other transport	0	967	0	450	849	156	0	0	0	249	2 671
7046	Communication	0	827	0	0	17 041	1 604	9 444	0	0	1 663	30 579

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

		Economic classification										61 Purchases of non-financial assets
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	158 861	35 560	13 192	36 100	2 287	22 377	0	0	4 198	272 575
70471	Distributive trades, storage and warehousing	0	0	0	0	1 091	194	156	0	0	0	1 441
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	29 832	35 560	12 523	7 808	2 093	20 471	0	0	3 250	111 537
70474	Multipurpose development projects	0	129 029	0	669	27 201	0	1 750	0	0	948	159 597
7048	R&D Economic affairs	0	17 269	29 053	8 814	2 721	1 545	52 350	0	0	20 013	131 765
70481	R&D General economic, commercial and labour affairs	0	0	0	0	61	245	300	0	0	243	849
70482	R&D Agriculture, forestry, fishing and hunting	0	14 933	29 053	8 814	2 327	1 296	36 287	0	0	18 395	111 105
70483	R&D Fuel and energy	0	0	0	0	333	4	82	0	0	1 375	1 794
70484	R&D Mining, manufacturing and construction	0	2 336	0	0	0	0	15 681	0	0	0	18 017
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	<b>ENVIRONMENTAL PROTECTION</b>	0	200 723	78 865	128 222	10 417	54 626	15 026	0	0	14 866	502 745
7051	Waste management	0	0	0	0	82	0	146	0	0	0	228
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	197 835	78 865	127 941	10 335	54 626	12 335	0	0	14 712	496 649
7055	R&D Environmental protection	0	2 888	0	281	0	0	2 545	0	0	154	5 868
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0



Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	572	6 894	2 736 136	12 507	16 826	15 088	125 690	0	0	52 069	2 965 782
7061	Housing development	0	6 839	0	0	4 519	5 039	211	0	0	51 863	68 471
7062	Community development	0	0	0	0	1 624	805	618	0	0	206	3 253
7063	Water supply	572	0	2 736 136	12 507	8 247	9 100	124 849	0	0	0	2 891 411
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	55	0	0	2 436	144	12	0	0	0	2 647
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	14 379	0	2 543	14 213	3 059	39 147	0	0	2 905	76 246
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	10 959	0	1 882	10 829	621	38 174	0	0	1 326	63 791
7076	Health n.e.c.	0	3 420	0	661	3 384	2 438	973	0	0	1 579	12 455
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	66 519	0	13 948	23 664	12 697	17 686	1 644	0	46 141	182 299
7081	Recreational and sporting services	0	3 108	0	1 743	5 368	6 470	4 393	0	0	40 607	61 689
7082	Cultural services	0	61 323	0	3 085	10 203	4 554	12 178	1 644	0	4 192	97 179
7083	Broadcasting and publishing services	0	826	0	0	882	486	391	0	0	61	2 646
7084	Religious and other community services	0	806	0	9 120	7 082	805	581	0	0	1 201	19 595
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	456	0	0	129	382	143	0	0	80	1 190

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

		Economic classification										61 Purchases of non-financial assets
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	0	4 429	0	1 057	7 599	2 228	2 094	0	0	2 701	20 108
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	41	0	0	180	77	556	0	0	263	1 117
7094	Tertiary education	0	200	0	0	2 550	453	603	0	0	830	4 636
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	4 188	0	1 057	4 869	1 698	935	0	0	1 608	14 355
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	11 805	14 996	107 753	133 575	32 801	17 179	0	0	55 729	373 838
7101	Sickness and disability	0	0	0	0	5 243	1 530	0	0	0	16 476	23 249
71011	Sickness	0	0	0	0	5 243	1 530	0	0	0	16 476	23 249
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	28	0	0	6 241	498	3 704	0	0	16 630	27 101
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	1 409	425	200	0	0	52	2 086
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	11 777	14 996	107 753	120 682	30 348	13 275	0	0	22 571	321 402

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	74 921	0	0	0	74 921	1 585	1 054 795	0	24 466	0	1 079 261	13 798 373
701	GENERAL PUBLIC SERVICES	0	3 873	0	0	0	3 873	0	0	0	0	0	0	4 982 369
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	0	578 869
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	578 869
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0	0	3 934 103
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	1 615
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0	3 932 488
7014	Basic research	0	3 729	0	0	0	3 729	0	0	0	0	0	0	430 314
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	144	0	0	0	144	0	0	0	0	0	0	39 083
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	0	0	0	0	0	0	0	0	0	0	24 000	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	24 000	
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	118	0	0	0	118	0	0	0	0	0	107 573	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	20 936	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	118	0	0	0	118	0	0	0	0	0	86 637	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	0	48 205	0	0	0	48 205	0	1 026 859	0	2 267	0	1 029 126	4 488 968
7041	General economic, commercial and labour affairs	0	2 410	0	0	0	2 410	0	0	0	2 267	0	2 267	733 235
70411	General economic and commercial affairs	0	2 377	0	0	0	2 377	0	0	0	2 267	0	2 267	588 131
70412	General labour affairs	0	33	0	0	0	33	0	0	0	0	0	0	145 104
7042	Agriculture, forestry, fishing and hunting	0	14 045	0	0	0	14 045	0	1 026 859	0	0	0	1 026 859	1 252 543
70421	Agriculture	0	954	0	0	0	954	0	1 026 859	0	0	0	1 026 859	1 236 303
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	13 091	0	0	0	13 091	0	0	0	0	0	0	16 240

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	35 203	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	7 932	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	27 271	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	246	0	0	0	246	0	0	0	0	0	202 992	
70441	Mining of mineral resources other than mineral fuels	0	180	0	0	0	180	0	0	0	0	0	10 538	
70442	Manufacturing	0	66	0	0	0	66	0	0	0	0	0	180 870	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	11 584	
7045	Transport	0	30 010	0	0	0	30 010	0	0	0	0	0	1 828 582	
70451	Road transport	0	29 829	0	0	0	29 829	0	0	0	0	0	1 648 406	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	5 217	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	128 742	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	43 365	
70455	Pipeline and other transport	0	181	0	0	0	181	0	0	0	0	0	2 852	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	30 579	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	1 494	0	0	0	1 494	0	0	0	0	0	0	274 069
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	1 441
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	383	0	0	0	383	0	0	0	0	0	0	111 920
70474	Multipurpose development projects	0	1 111	0	0	0	1 111	0	0	0	0	0	0	160 708
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	131 765
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	849
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	111 105
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	1 794
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	18 017
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>4 934</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4 934</b>	<b>0</b>	<b>16 634</b>	<b>0</b>	<b>21 825</b>	<b>0</b>	<b>38 459</b>	<b>546 138</b>
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	228
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	4 571	0	0	0	4 571	0	16 634	0	21 825	0	38 459	539 679
7055	R&D Environmental protection	0	363	0	0	0	363	0	0	0	0	0	0	6 231
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	0	890	0	0	0	890	0	6 622	0	0	0	6 622	2 973 294
7061	Housing development	0	694	0	0	0	694	0	6 622	0	0	0	6 622	75 787
7062	Community development	0	196	0	0	0	196	0	0	0	0	0	0	3 449
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	2 891 411
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	2 647
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	0	7 078	0	0	0	7 078	0	0	0	0	0	0	83 324
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	6 833	0	0	0	6 833	0	0	0	0	0	0	70 624
7076	Health n.e.c.	0	245	0	0	0	245	0	0	0	0	0	0	12 700
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	0	1 461	0	0	0	1 461	1 585	4 680	0	374	0	5 054	190 399
7081	Recreational and sporting services	0	138	0	0	0	138	0	0	0	0	0	0	61 827
7082	Cultural services	0	1 323	0	0	0	1 323	1 585	4 680	0	374	0	5 054	105 141
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	2 646
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	19 595
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	1 190

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	0	9	0	0	0	9	0	0	0	0	0	0	20 117
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	1 117
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	4 636
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	9	0	0	0	9	0	0	0	0	0	0	14 364
<b>710</b>	<b>SOCIAL PROTECTION</b>	0	8 353	0	0	0	8 353	0	0	0	0	0	0	382 191
7101	Sickness and disability	0	123	0	0	0	123	0	0	0	0	0	0	23 372
71011	Sickness	0	123	0	0	0	123	0	0	0	0	0	0	23 372
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	27 101
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	2 086
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	8 230	0	0	0	8 230	0	0	0	0	0	0	329 632



**Table 4 - Economic classification of the sales of non-financial assets for the 2014/2015 fiscal year**

		R '000
<b>31</b>	<b>Sales of non-financial assets</b>	<b>367 886</b>
<b>311</b>	<b>Fixed assets</b>	<b>351 045</b>
3111	Buildings and structures	60 328
31111	Dwellings	0
31112	Non-residential buildings	38 494
31113	Other structures	21 834
3112	Machinery and equipment	276 894
31121	Transport equipment	185 732
31122	Computer equipment	21 819
31124	Office furniture	19 594
31125	Other	49 647
31126	Books	102
3113	Other fixed assets	13 823
31131	Cultivated assets	0
31132	Intangible fixed assets	13 823
<b>312</b>	<b>Inventories</b>	<b>0</b>
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
<b>313</b>	<b>Valuables</b>	<b>43</b>
<b>314</b>	<b>Non-produced assets</b>	<b>16 798</b>
3141	Land	6 699
3142	Subsoil assets	0
3143	Other naturally occurring assets	10 099
3144	Intangible non-produced assets	0

**Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2014/2015 fiscal year**

		R '000
<b>32</b>	<b>Net acquisition of financial assets</b>	<b>20 816 267</b>
<b>321</b>	<b>Domestic</b>	<b>20 856 267</b>
3212	Currency and deposits	-6 827 841
3213	Securities other than shares	19 132 931
3214	Loans	1 804 677
3215	Shares and other equity	6 528 642
3216	Insurance technical services	6 723
3217	Financial derivatives	211 135
3218	Other accounts receivable	0
<b>322</b>	<b>Foreign</b>	<b>-40 000</b>
3222	Currency and deposits	0
3223	Securities other than shares	-40 000
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

**Table 6 - Economic classification of the net incurrence of liabilities for the 2014/2015 fiscal year**

		R '000
<b>33</b>	<b>Net incurrence of liabilities</b>	<b>-465 573</b>
<b>331</b>	<b>Domestic</b>	<b>-465 573</b>
3312	Currency and deposits	-582 391
3313	Securities other than shares	0
3314	Loans	-13 626
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	160 265
3317	Financial derivatives	-29 821
3318	Other accounts payable	0
<b>332</b>	<b>Foreign</b>	<b>0</b>
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services**

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>6 824 508</b>	<b>29 789 669</b>	<b>36 614 177</b>	<b>8 099 818</b>	<b>55 564 543</b>	<b>63 664 361</b>	<b>100 278 538</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>123 535</b>	<b>12 993 231</b>	<b>13 116 766</b>	<b>450 419</b>	<b>20 481 412</b>	<b>20 931 831</b>	<b>34 048 597</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 089 937	8 089 937	0	4 004 143	4 004 143	12 094 080
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	8 089 937	8 089 937	0	4 004 143	4 004 143	12 094 080
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	3 158 949	3 158 949	0	12 357 125	12 357 125	15 516 074
70131	General personnel services	0	61 270	61 270	0	78 693	78 693	139 963
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	3 097 679	3 097 679	0	12 278 432	12 278 432	15 376 111
7014	Basic research	123 535	841 284	964 819	450 419	2 706 289	3 156 708	4 121 527
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	903 061	903 061	0	1 413 855	1 413 855	2 316 916
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>702</b>	<b>DEFENCE</b>	0	954 800	954 800	0	5 159 170	5 159 170	6 113 970
7021	Military defence	0	0	0	0	4 847 670	4 847 670	4 847 670
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	954 800	954 800	0	311 500	311 500	1 266 300
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>	0	1 962 125	1 962 125	0	1 199 945	1 199 945	3 162 070
7031	Police services	0	248 508	248 508	0	543 341	543 341	791 849
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	1 713 617	1 713 617	0	656 604	656 604	2 370 221
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	240 723	7 426 533	7 667 256	569 097	16 078 791	16 647 888	24 315 144
7041	General economic, commercial and labour affairs	231 077	3 182 538	3 413 615	454 474	5 277 830	5 732 304	9 145 919
70411	General economic and commercial affairs	231 077	2 805 048	3 036 125	454 474	3 351 590	3 806 064	6 842 189
70412	General labour affairs	0	377 490	377 490	0	1 926 240	1 926 240	2 303 730
7042	Agriculture, forestry, fishing and hunting	0	278 640	278 640	105 738	863 505	969 243	1 247 883
70421	Agriculture	0	278 640	278 640	105 738	413 442	519 180	797 820
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	450 063	450 063	450 063

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	285 768	285 768	0	350 979	350 979	636 747
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	103 381	103 381	0	45 946	45 946	149 327
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	182 387	182 387	0	305 033	305 033	487 420
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	452 087	452 087	0	3 189 913	3 189 913	3 642 000
70441	Mining of mineral resources other than mineral fuels	0	139 409	139 409	0	1 005 212	1 005 212	1 144 621
70442	Manufacturing	0	183 446	183 446	0	1 782 434	1 782 434	1 965 880
70443	Construction	0	129 232	129 232	0	402 267	402 267	531 499
7045	Transport	9 646	1 238 598	1 248 244	8 885	2 668 220	2 677 105	3 925 349
70451	Road transport	0	595 668	595 668	0	1 624 171	1 624 171	2 219 839
70452	Water transport	9 646	131 924	141 570	8 885	205 170	214 055	355 625
70453	Railway transport	0	146 473	146 473	0	233 883	233 883	380 356
70454	Air transport	0	313 988	313 988	0	134 677	134 677	448 665
70455	Pipeline and other transport	0	50 545	50 545	0	470 319	470 319	520 864
7046	Communication	0	285 246	285 246	0	842 032	842 032	1 127 278

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	697 436	697 436	0	2 285 262	2 285 262	2 982 698
70471	Distributive trades, storage and warehousing	0	44 538	44 538	0	666 795	666 795	711 333
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	581 965	581 965	0	1 439 807	1 439 807	2 021 772
70474	Multipurpose development projects	0	70 933	70 933	0	178 660	178 660	249 593
7048	R&D Economic affairs	0	1 006 220	1 006 220	0	601 050	601 050	1 607 270
70481	R&D General economic, commercial and labour affairs	0	30 100	30 100	0	16 651	16 651	46 751
70482	R&D Agriculture, forestry, fishing and hunting	0	761 998	761 998	0	402 788	402 788	1 164 786
70483	R&D Fuel and energy	0	39 680	39 680	0	66 266	66 266	105 946
70484	R&D Mining, manufacturing and construction	0	174 442	174 442	0	115 345	115 345	289 787
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>2 269 284</b>	<b>2 269 284</b>	<b>0</b>	<b>2 531 800</b>	<b>2 531 800</b>	<b>4 801 084</b>
7051	Waste management	0	1 433	1 433	0	1 417	1 417	2 850
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2 214 582	2 214 582	0	2 502 218	2 502 218	4 716 800
7055	R&D Environmental protection	0	53 269	53 269	0	28 165	28 165	81 434
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

**Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (continued)**

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>255 191</b>	<b>1 252 073</b>	<b>1 507 264</b>	<b>277 236</b>	<b>4 943 911</b>	<b>5 221 147</b>	<b>6 728 411</b>
7061	Housing development	18 531	441 306	459 837	12 822	548 628	561 450	1 021 287
7062	Community development	236 660	5 383	242 043	264 414	4 328	268 742	510 785
7063	Water supply	0	760 650	760 650	0	4 212 498	4 212 498	4 973 148
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	44 734	44 734	0	178 457	178 457	223 191
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>14 606</b>	<b>2 383 532</b>	<b>2 398 138</b>	<b>19 756</b>	<b>4 051 266</b>	<b>4 071 022</b>	<b>6 469 160</b>
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	2 259 039	2 259 039	0	3 775 239	3 775 239	6 034 278
7076	Health n.e.c.	14 606	124 493	139 099	19 756	276 027	295 783	434 882
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>945 626</b>	<b>373 893</b>	<b>1 319 519</b>	<b>817 124</b>	<b>620 467</b>	<b>1 437 591</b>	<b>2 757 110</b>
7081	Recreational and sporting services	214 095	231 331	445 426	235 400	155 388	390 788	836 214
7082	Cultural services	713 680	15 081	728 761	565 459	24 117	589 576	1 318 337
7083	Broadcasting and publishing services	0	67 056	67 056	0	55 800	55 800	122 856
7084	Religious and other community services	0	60 425	60 425	0	385 162	385 162	445 587
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	17 851	0	17 851	16 265	0	16 265	34 116



Table 7 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
<b>709</b>	<b>EDUCATION</b>	<b>251 445</b>	<b>174 198</b>	<b>425 643</b>	<b>253 043</b>	<b>497 776</b>	<b>750 819</b>	<b>1 176 462</b>
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	67 211	0	67 211	54 559	0	54 559	121 770
7094	Tertiary education	106 903	0	106 903	101 206	0	101 206	208 109
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	77 331	174 198	251 529	97 278	497 776	595 054	846 583
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>4 993 382</b>	<b>0</b>	<b>4 993 382</b>	<b>5 713 143</b>	<b>5</b>	<b>5 713 148</b>	<b>10 706 530</b>
7101	Sickness and disability	449 470	0	449 470	360 222	0	360 222	809 692
71011	Sickness	449 470	0	449 470	360 222	0	360 222	809 692
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	872 377	0	872 377	624 922	0	624 922	1 497 299
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	78 297	0	78 297	73 925	0	73 925	152 222
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 593 238	0	3 593 238	4 654 074	5	4 654 079	8 247 317

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production**

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
<b>70</b>	<b>GENERAL GOVERNMENT SERVICES</b>	<b>21 719</b>	<b>486 459</b>	<b>508 178</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	<b>0</b>	<b>0</b>	<b>0</b>
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
<b>702</b>	<b>DEFENCE</b>		<b>0</b>	<b>0</b>	<b>0</b>
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
<b>703</b>	<b>PUBLIC ORDER AND SAFETY</b>		<b>0</b>	<b>0</b>	<b>0</b>
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
<b>704</b>	<b>ECONOMIC AFFAIRS</b>		<b>0</b>	<b>355 621</b>	<b>355 621</b>
7041	General economic, commercial and labour affairs		0	208 143	208 143
70411	General economic and commercial affairs		0	203 421	203 421
70412	General labour affairs		0	4 722	4 722
7042	Agriculture, forestry, fishing and hunting		0	129 937	129 937
70421	Agriculture		0	129 937	129 937
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	13 510	13 510

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	4 031	4 031
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	4 031	4 031
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)**

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
<b>706</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
<b>707</b>	<b>HEALTH</b>	<b>0</b>	<b>0</b>	<b>0</b>
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	<b>21 719</b>	<b>130 838</b>	<b>152 557</b>
7081	Recreational and sporting services	0	0	0
7082	Cultural services	21 719	130 838	152 557
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

**Table 8 - Economic and functional classification of cash payments for operating activities for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)**

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
<b>709</b>	<b>EDUCATION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
<b>710</b>	<b>SOCIAL PROTECTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0