

Table A - Economic classification of statement of government operations of extra-budgetary accounts and funds for the 2013/2014 and 2014/2015 fiscal years (Summary) ¹

GFS 2001 codes	Economic classification of statement of government operations	2013/2014 ⁴	2014/2015	Change between 2013/2014 and 2014/2015
		R million	R million	R million
	Transactions affecting net worth:			
	Revenue:			
	a	213 954	197 077	-16 877
11	Taxes	23 632	26 330	2 698
12	Social contributions	23 365	24 235	1 870
13	Grants	107 763	81 481	-26 282
14	Other receipts	60 194	65 030	4 836
	Expense:			
	b	163 004	180 395	17 391
21	Compensation of employees	33 146	37 278	4 132
22	Use of goods and services	59 695	62 646	2 951
23	Consumption of fixed capital	7 682	8 640	958
24	Interest	1 533	2 407	874
25	Subsidies	441	532	91
26	Grants	2 312	3 829	1 517
27	Social benefits	46 684	53 882	7 198
28	Other payments	11 512	11 180	-332
	NET OPERATING BALANCE (a-b)=c	50 950	16 682	-34 268
	Transactions in non-financial assets:			
	d			
	Net acquisition of non-financial assets ²	38 945	4 920	-34 025
611	Fixed assets	37 752	3 780	-33 972
612	Inventories	258	79	-179
613	Valuables	2	2	0
614	Non-produced assets	932	1 059	127
	NET LENDING (+) ³ (c-d)=e	12 005	11 762	
	Transactions in financial assets and liabilities:			
	f			
32	Net acquisition of financial assets:	27 725	36 746	
321	Domestic	27 725	36 786	
322	Foreign	0	-40	
	g			
33	Net incurrence of liabilities:	13 738	24 984	
331	Domestic	13 738	24 984	
332	Foreign	0	0	

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

² Net acquisition of non-financial assets = acquisitions minus disposals and consumption of fixed capital

³ Net lending (+)/ borrowing (-) equals the net operating balance minus the net acquisition of non-financial assets. It is also equal to the net acquisition of financial assets minus the net incurrence of liabilities.

⁴ Some of the figures have been revised since the previous publication.

Table B - Functional classification of the total expense and acquisition of non-financial assets of extra-budgetary accounts and funds for the 2013/2014 and 2014/2015 fiscal years (Summary) ¹

GFS 2001 codes	Type of service			Change between 2013/2014 and 2014/2015	Percentage of total payments
		2013/2014 ²	2014/2015	2014/2015	2014/2015
		R million	R million	R million	%
	General government services				
701	General public services				
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	12 475	13 228	753	6,8
7012	Foreign economic aid	41	149	149	0,1
7013	General services	17 680	20 194	2 514	10,4
7014	Basic research	4 558	4 601	43	2,4
7015	R&D General public services	0	0	0	0,0
7016	General public services n.e.c.	1 917	2 405	488	1,2
7017	Public debt transactions (mainly interest)	0	0	0	0,0
7018	Transfers of a general character between different levels of government	0	0	0	0,0
	Total general public services	a 36 671	40 618	3 947	20,9
702	Defence	b 6 073	5 447	-626	2,8
703	Public order and safety				
7031	Police	701	867	166	0,4
7032	Fire protection services	0	0	0	0,0
7033	Law courts	2 273	2 567	294	1,3
7034	Prisons	0	0	0	0,0
	Total public order and safety	c 2 974	3 434	460	1,8
704	Economic affairs				
7041	General economic, commercial and labour affairs	11 404	13 000	1 296	6,7
7042	Agriculture, forestry, fishing and hunting	3 628	3 160	-468	1,6
7043	Fuel and energy	568	683	115	0,4
7044	Mining, manufacturing and construction	3 559	3 884	325	2,0
7045	Transport	42 388	10 843	-31 545	5,6
7046	Communications	1 079	1 241	162	0,6
7047	Other industries	3 436	3 567	131	1,8
7048	R&D Economic affairs	1 820	1 936	116	1,0
	Total economic affairs	d 68 183	38 313	-29 870	19,7
705	Environmental protection	e 5 306	5 949	643	3,1
706	Housing and community amenities	f 11 399	13 631	2 232	7,0
707	Health	g 7 107	7 149	42	3,7
708	Recreation, culture and religion	h 5 321	5 113	-208	2,6
709	Education	i 10 123	9 745	-378	5,0
710	Social protection	j 57 268	64 900	7 632	33,4
	Total general government expense for operating activities and acquisition of non-financial assets (k=a+b+c+d+e+f+g+h+i+j)	k 210 424	194 299	-16 125	100,0

¹ The sum of the data may not necessarily add up to totals due to rounding-off of figures.

² Some of the figures have been revised since the previous publication.

Table C - Statement of government operations for the 2014/2015 fiscal year

	R '000
Table 1 Revenue	197 076 817
11 Taxes	26 330 296
12 Social contributions	24 235 462
13 Grants	81 481 022
14 Other receipts	65 030 037

Table C - Statement of government operations for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		Table 2 Expense								
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	TOTAL (21 - 29)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	37 278 388	62 645 598	8 640 015	2 406 887	532 313	3 828 744	53 882 461	11 180 458	180 394 864
701	GENERAL PUBLIC SERVICES	13 289 674	20 718 084	1 085 918	65 635	0	366 719	0	19 627	35 545 657
7011	Executive and legislative services, financial and fiscal affairs, other than foreign	8 160 650	3 790 102	670 790	24 815	0	0	0	3 171	12 649 528
7012	Foreign economic aid	0	0	0	0	0	189 900	0	0	189 900
7013	General services	3 250 397	12 650 453	216 474	37 956	0	14 016	0	299	16 169 595
7014	Basic research	979 311	2 897 296	123 609	1 742	0	162 803	0	6 124	4 170 885
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	899 316	1 380 233	75 045	1 122	0	0	0	10 033	2 365 749
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0
702	DEFENCE	959 900	4 367 173	64 600	0	0	0	0	31 164	5 422 837
7021	Military defence	0	4 021 173	0	0	0	0	0	31 164	4 052 337
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	959 900	346 000	64 600	0	0	0	0	0	1 370 500
703	PUBLIC ORDER AND SAFETY	1 962 344	1 216 232	77 850	2 070	0	43 769	0	23 731	3 325 996
7031	Police services	241 041	570 477	32 665	523	0	0	0	1 408	846 114
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	1 721 303	645 755	45 185	1 547	0	43 769	0	22 323	2 479 882
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2014/2015 fiscal year (continued)

Economic classification		Table 2 Expense								TOTAL (21 - 29)
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	7 949 262	17 464 045	4 666 616	56 702	355 621	2 116 700	0	1 199 334	33 808 280
7041	General economic, commercial and labour affairs	3 640 505	6 096 165	211 557	19 701	208 143	1 535 313	0	540 813	12 252 197
7042	Agriculture, forestry, fishing and hunting	283 736	1 167 164	81 903	103	129 937	18 628	0	226 301	1 907 772
7043	Fuel and energy	291 142	327 561	20 153	7 094	0	0	0	1 966	647 916
7044	Mining, manufacturing and construction	465 756	3 152 455	48 568	794	0	3 236	0	10 050	3 680 859
7045	Transport	1 286 484	2 786 973	3 976 743	10 713	0	559 523	0	392 742	9 013 178
7046	Communication	275 761	894 936	21 374	1 524	13 510	0	0	2 996	1 210 101
7047	Other industries	698 575	2 318 996	236 092	11 651	4 031	0	0	23 134	3 292 479
7048	R&D Economic affairs	1 007 303	719 795	70 226	5 122	0	0	0	1 332	1 803 778
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 280 134	2 610 987	278 406	11 118	0	0	0	222 710	5 403 355
7051	Waste management	1 890	1 714	2	0	0	0	0	0	3 606
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 222 548	2 581 527	271 617	11 058	0	0	0	222 197	5 308 947
7055	R&D Environmental protection	55 696	27 746	6 787	60	0	0	0	513	90 802
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	1 462 392	4 417 478	2 028 429	2 194 526	0	0	0	554 521	10 657 346
7061	Housing development	460 727	488 873	13 844	19 722	0	0	0	536 249	1 519 415
7062	Community development	218 164	156 913	3 948	10 589	0	0	0	17 904	407 518
7063	Water supply	738 718	3 578 567	2 009 866	2 163 887	0	0	0	347	8 491 385
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	44 783	193 125	771	328	0	0	0	21	239 028
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0

Table C - Statement of government operations for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		Table 2 Expense								TOTAL (21 - 29) R '000
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
707	HEALTH	2 554 675	4 402 666	99 145	3 026	0	0	0	5 875	7 065 387
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	2 414 511	4 108 366	93 399	3 025	0	0	0	5 113	6 624 414
7076	Health n.e.c.	140 164	294 300	5 746	1	0	0	0	762	440 973
708	RECREATION, CULTURE AND RELIGION	1 332 328	1 520 592	117 368	4 841	176 692	329 196	0	1 441 511	4 922 528
7081	Recreational and sporting services	440 650	452 357	16 559	368	0	309 955	0	1 182 201	2 402 090
7082	Cultural services	744 294	608 982	91 170	4 035	176 692	19 241	0	100 969	1 745 383
7083	Broadcasting and publishing services	66 202	55 117	3 611	130	0	0	0	36 820	161 880
7084	Religious and other community services	63 140	387 629	5 595	308	0	0	0	121 451	578 123
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	18 042	16 507	433	0	0	0	0	70	35 052
709	EDUCATION	433 649	723 791	45 907	1	0	972 360	0	7 549 513	9 725 221
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	70 338	57 627	3 019	0	0	0	0	411	131 395
7094	Tertiary education	108 178	81 041	28 962	1	0	911 966	0	7 547 801	8 677 949
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	255 133	585 123	13 926	0	0	60 394	0	1 301	915 877

Table C - Statement of government operations for the 2014/2015 fiscal year (continued)

Economic classification		Table 2 Expense								TOTAL (21 - 29)
		21 Compensation of employees	22 Purchases of goods and services	23 Consumption of fixed assets	24 Interest	25 Subsidies	26 Grants	27 Social benefits	28 Other payments	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	5 054 030	5 204 550	175 776	68 968	0	0	53 882 461	132 472	64 518 257
7101	Sickness and disability	445 773	392 344	14 029	930	0	0	6 022 267	0	6 875 343
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	880 004	674 188	8 468	299	0	0	7 404 138	0	8 967 097
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	79 093	71 312	1 312	11	0	0	0	121 754	273 482
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 649 160	4 066 706	151 967	67 728	0	0	40 456 056	10 718	48 402 335

Table C - Statement of government operations for the 2014/2015 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	12 748 568	81 543	1 585	1 072 639	13 904 335
701	GENERAL PUBLIC SERVICES	5 068 291	3 873	0	0	5 072 164
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	578 869	0	0	0	578 869
7012	Foreign economic aid	0	0	0	0	0
7013	General services	4 023 908	0	0	0	4 023 908
7014	Basic research	426 575	3 729	0	0	430 304
7015	Research and Development General public services	0	0	0	0	0
7016	General public services n.e.c.	38 939	144	0	0	39 083
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0
702	DEFENCE	24 000	0	0	0	24 000
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	24 000	0	0	0	24 000
703	PUBLIC ORDER AND SAFETY	107 651	118	0	0	107 769
7031	Police services	20 936	0	0	0	20 936
7032	Fire protection services	0	0	0	0	0
7033	Law courts	86 715	118	0	0	86 833
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2014/2015 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611	612	613	614	TOTAL
		Fixed assets	Inventories	Valuables	Non-produced assets	(611 - 614)
Functional classification		R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS	3 427 564	48 205	0	1 029 126	4 504 895
7041	General economic, commercial and labor affairs	743 479	2 410	0	2 267	748 156
7042	Agriculture, forestry, fishing and hunting	211 639	14 045	0	1 026 859	1 252 543
7043	Fuel and energy	35 203	0	0	0	35 203
7044	Mining, manufacturing and construction	202 746	246	0	0	202 992
7045	Transport	1 799 578	30 010	0	0	1 829 588
7046	Communication	30 579	0	0	0	30 579
7047	Other industries	272 575	1 494	0	0	274 069
7048	R&D Economic affairs	131 765	0	0	0	131 765
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	502 745	4 934	0	38 459	546 138
7051	Waste management	228	0	0	0	228
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	496 649	4 571	0	38 459	539 679
7055	R&D Environmental protection	5 868	363	0	0	6 231
7056	Environmental protection n.e.c.	0	0	0	0	0
706	HOUSING AND COMMUNITY AMENITIES	2 965 782	7 512	0	0	2 973 294
7061	Housing development	68 471	7 316	0	0	75 787
7062	Community development	3 253	196	0	0	3 449
7063	Water supply	2 891 411	0	0	0	2 891 411
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	2 647	0	0	0	2 647
7066	Housing and community amenities n.e.c.	0	0	0	0	0

Table C - Statement of government operations for the 2014/2015 fiscal year (continued)

Economic classification Functional classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
707	HEALTH	76 246	7 078	0	0	83 324
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	63 791	6 833	0	0	70 624
7076	Health n.e.c.	12 455	245	0	0	12 700
708	RECREATION, CULTURE AND RELIGION	182 343	1 461	1 585	5 054	190 443
7081	Recreational and sporting services	61 733	138	0	0	61 871
7082	Cultural services	97 179	1 323	1 585	5 054	105 141
7083	Broadcasting and publishing services	2 646	0	0	0	2 646
7084	Religious and other community services	19 595	0	0	0	19 595
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	1 190	0	0	0	1 190
709	EDUCATION	20 108	9	0	0	20 117
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	1 117	0	0	0	1 117
7094	Tertiary education	4 636	0	0	0	4 636
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	14 355	9	0	0	14 364

Table C - Statement of government operations for the 2014/2015 fiscal year (continued)

Economic classification		Table 3 Purchases of non-financial assets				
		611 Fixed assets	612 Inventories	613 Valuables	614 Non-produced assets	TOTAL (611 - 614)
		R '000	R '000	R '000	R '000	R '000
710	SOCIAL PROTECTION	373 838	8 353	0	0	382 191
7101	Sickness and disability	23 249	123	0	0	23 372
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	27 101	0	0	0	27 101
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	2 086	0	0	0	2 086
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	321 402	8 230	0	0	329 632

Table C - Statement of government operations for the 2014/2015 fiscal year (continued)

	R '000
Table 4 Sales of non-financial assets	371 232
311 Fixed assets	355 549
312 Inventories	2 257
313 Valuables	43
314 Non produced assets	13 383

Table C - Statement of government operations for the 2014/2015 fiscal year (continued)

Economic classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
		R '000	R '000
70	GENERAL GOVERNMENT SERVICES	8 612 770	8 612 770
701	GENERAL PUBLIC SERVICES	1 085 423	1 085 423
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	670 790	670 790
7012	Foreign economic aid	0	0
7013	General services	214 411	214 411
7014	Basic research	123 609	123 609
7015	R&D General public services	0	0
7016	General public services n.e.c.	76 613	76 613
7017	Public debt transactions (mainly interest)	0	0
7018	Transfers of a general character between different levels of government	0	0
702	DEFENCE	64 600	64 600
7021	Military defence	0	0
7022	Civil defence	0	0
7023	Foreign military aid	0	0
7024	R&D Defence	0	0
7025	Defence n.e.c.	64 600	64 600
703	PUBLIC ORDER AND SAFETY	77 850	77 850
7031	Police services	32 665	32 665
7032	Fire protection services	0	0
7033	Law courts	45 185	45 185
7034	Prisons	0	0
7035	R&D Public order and safety	0	0
7036	Public order and safety n.e.c.	0	0

Table C - Statement of government operations for the 2014/2015 fiscal year (continued)

Functional classification		Table 5 Consumption of fixed capital	
		23 Consumption of fixed capital	TOTAL
		R '000	R '000
704	ECONOMIC AFFAIRS	4 639 864	4 639 864
7041	General economic, commercial and labour affairs	211 442	211 442
7042	Agriculture, forestry, fishing and hunting	81 903	81 903
7043	Fuel and energy	20 153	20 153
7044	Mining, manufacturing and construction	21 931	21 931
7045	Transport	3 976 743	3 976 743
7046	Communication	21 374	21 374
7047	Other industries	236 092	236 092
7048	R&D Economic affairs	70 226	70 226
7049	Economic affairs n.e.c.	0	0
705	ENVIRONMENTAL PROTECTION	278 406	278 406
7051	Waste management	2	2
7052	Waste water management	0	0
7053	Pollution abatement	0	0
7054	Protection of biodiversity and landscape	271 617	271 617
7055	R&D Environmental protection	6 787	6 787
7056	Environmental protection n.e.c.	0	0
706	HOUSING AND COMMUNITY AMENITIES	2 028 429	2 028 429
7061	Housing development	13 844	13 844
7062	Community development	3 948	3 948
7063	Water supply	2 009 866	2 009 866
7064	Street lighting	0	0
7065	R&D Housing and community amenities	771	771
7066	Housing and community amenities n.e.c.	0	0

Table C - Statement of government operations for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
707	HEALTH		99 145	99 145
7072	Outpatient services		0	0
70724	Ambulance services		0	0
7073	Hospital services		0	0
7074	Public health services		0	0
7075	R&D Health		93 399	93 399
7076	Health n.e.c.		5 746	5 746
708	RECREATION, CULTURE AND RELIGION		117 369	117 369
7081	Recreational and sporting services		16 560	16 560
7082	Cultural services		91 170	91 170
7083	Broadcasting and publishing services		3 611	3 611
7084	Religious and other community services		5 595	5 595
7085	R&D Recreation, cultural and religion		0	0
7086	Recreation, culture and religion n.e.c.		433	433
709	EDUCATION		45 907	45 907
7091	Pre-primary and primary education		0	0
7092	Secondary education		0	0
7093	Post-secondary non-tertiary education (e.g. ABET)		3 019	3 019
7094	Tertiary education		28 962	28 962
7095	Education not definable by level		0	0
7096	Subsidiary services to education		0	0
7097	R&D Education		0	0
7098	Education n.e.c.		13 926	13 926

Table C - Statement of government operations for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification	Table 5 Consumption of fixed capital	
			23 Consumption of fixed capital	TOTAL
			R '000	R '000
710	SOCIAL PROTECTION		175 777	175 777
7101	Sickness and disability		14 029	14 029
7102	Old age		0	0
7103	Survivors		0	0
7104	Family and children		0	0
7105	Unemployment		8 468	8 468
7106	Housing		0	0
7107	Social exclusion n.e.c.		1 313	1 313
7108	R&D Social protection		0	0
7109	Social protection n.e.c.		151 967	151 967

Table C - Statement of government operations for the 2014/2015 fiscal year (continued)

	R '000
Table 6 Net acquisition of financial assets	36 746 106
321 Domestic	36 786 106
322 Foreign	-40 000

Table C - Statement of government operations for the 2014/2015 fiscal year (concluded)

	R '000
Table 7 Net incurrence of liabilities	24 983 876
331 Domestic	24 983 876
332 Foreign	0

Table 1 - Economic classification of revenue for the 2014/2015 fiscal year

		R '000
1	Revenue	197 076 817
11	Taxes	26 330 296
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by businesses	0
1113	Unallocable	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1134	Taxes on financial and capital transactions	0
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	26 023 060
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	23 093 600
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 152 982
1145	Taxes on use of goods on permission to use goods or perform activities	679 736
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	679 736
1146	Other taxes on goods and services	96 742
115	Taxes on international trade and transactions	307 236
1151	Customs and other import duties	0
1152	Taxes on exports	226 037
1153	Profits of export or import monopolies	0
1154	Exchange profits	81 199
1155	Exchange taxes	0
1156	Other	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of revenue for the 2014/2015 fiscal year (continued)

		R '000
12	Social contributions	24 235 462
121	Social security contributions	24 235 462
1211	Employee contributions	0
1212	Employer contributions	8 220 408
1213	Self-employed or non employed	0
1214	Unallocable	16 015 054
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	81 481 022
131	Foreign governments	1 611
1311	Current	1 611
1312	Capital	0
132	International institutions	140 869
1321	Current	140 869
1322	Capital	0
133	Other general government institutions	81 338 542
1331	Current	64 264 756
13311	National government	58 335 427
13312	National extra-budgetary	747 885
13313	Provincial government	5 158 900
13314	Provincial extra-budgetary	8 384
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	14 160
1332	Capital	17 073 786
13321	National government	11 238 236
13322	National extra-budgetary	3 790 464
13323	Provincial government	1 747 103
13324	Provincial extra-budgetary	0
	Social security funds	0
13326	Universities	297 983
13327	Universities of technology	0
13328	Municipalities	0

Table 1 - Economic classification of revenue for the 2014/2015 fiscal year (continued)

		R '000
14	Other revenue	65 030 037
141	Property income	15 980 516
1411	Interest	14 839 117
1412	Dividends	1 055 593
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	85 806
142	Sales of goods and services	46 630 473
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	4 562 836
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	29 231 481
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	12 836 156
14251	National government	10 137 198
14252	National extra-budgetary	412 445
14253	Provincial government	805 319
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	1 481 194

Table 1 - Economic classification of revenue for the 2014/2015 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	904 733
144	Voluntary transfers other than grants	1 416 831
1441	Current	1 404 191
14411	Non-financial public corporation	10 641
14412	Financial public corporation	140 417
14413	NPISH	45 348
14414	Households	0
14415	Private sector	4 197
14416	Other	1 203 588
1442	Capital	12 640
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	10 121
14426	Other	2 519
145	Miscellaneous and unidentified revenue	97 484
1451	Selling of scrap and waste	0
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	75 659
1454	Non-life insurance claims	4 829
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	14 569
1457	Profits on Financial assets	2 427
1458	Other	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
70	GENERAL GOVERNMENT SERVICES	37 173 820	0	104 568	0	37 278 388
701	GENERAL PUBLIC SERVICES	13 289 674	0	0	0	13 289 674
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	8 160 650	0	0	0	8 160 650
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	8 160 650	0	0	0	8 160 650
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 250 397	0	0	0	3 250 397
70131	General personnel services	122 942	0	0	0	122 942
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 127 455	0	0	0	3 127 455
7014	Basic research	979 311	0	0	0	979 311
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	899 316	0	0	0	899 316
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
702	DEFENCE	959 900	0	0	0	959 900
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	959 900	0	0	0	959 900
703	PUBLIC ORDER AND SAFETY	1 959 271	0	3 073	0	1 962 344
7031	Police services	237 968	0	3 073	0	241 041
7032	Fire protection services	0	0	0	0	0
7033	Law courts	1 721 303	0	0	0	1 721 303
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	7 898 085	0	51 177	0	7 949 262
7041	General economic, commercial and labour affairs	3 615 119	0	25 386	0	3 640 505
70411	General economic and commercial affairs	3 248 681	0	25 386	0	3 274 067
70412	General labour affairs	366 438	0	0	0	366 438
7042	Agriculture, forestry, fishing and hunting	283 736	0	0	0	283 736
70421	Agriculture	283 736	0	0	0	283 736
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	291 142	0	0	0	291 142
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	105 285	0	0	0	105 285
70434	Other fuels	0	0	0	0	0
70435	Electricity	185 857	0	0	0	185 857
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	462 082	0	3 674	0	465 756
70441	Mining of mineral resources other than mineral fuels	142 617	0	3 674	0	146 291
70442	Manufacturing	189 218	0	0	0	189 218
70443	Construction	130 247	0	0	0	130 247
7045	Transport	1 264 367	0	22 117	0	1 286 484
70451	Road transport	603 566	0	0	0	603 566
70452	Water transport	140 340	0	14 793	0	155 133
70453	Railway transport	146 722	0	4 325	0	151 047
70454	Air transport	325 293	0	0	0	325 293
70455	Pipeline and other transport	48 446	0	2 999	0	51 445
7046	Communication	275 761	0	0	0	275 761

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
7047	Other industries	698 575	0	0	0	698 575
70471	Distributive trades, storage and warehousing	48 978	0	0	0	48 978
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	578 650	0	0	0	578 650
70474	Multipurpose development projects	70 947	0	0	0	70 947
7048	R&D Economic affairs	1 007 303	0	0	0	1 007 303
70481	R&D General economic, commercial and labour affairs	30 140	0	0	0	30 140
70482	R&D Agriculture, forestry, fishing and hunting	760 364	0	0	0	760 364
70483	R&D Fuel and energy	39 955	0	0	0	39 955
70484	R&D Mining, manufacturing and construction	176 844	0	0	0	176 844
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 280 134	0	0	0	2 280 134
7051	Waste management	1 890	0	0	0	1 890
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 222 548	0	0	0	2 222 548
7055	R&D Environmental protection	55 696	0	0	0	55 696
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
706	HOUSING AND COMMUNITY AMENITIES	1 462 392	0	0	0	1 462 392
7061	Housing development	460 727	0	0	0	460 727
7062	Community development	218 164	0	0	0	218 164
7063	Water supply	738 718	0	0	0	738 718
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	44 783	0	0	0	44 783
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	2 554 675	0	0	0	2 554 675
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	2 414 511	0	0	0	2 414 511
7076	Health n.e.c.	140 164	0	0	0	140 164
708	RECREATION, CULTURE AND RELIGION	1 322 561	0	9 767	0	1 332 328
7081	Recreational and sporting services	440 650	0	0	0	440 650
7082	Cultural services	743 923	0	371	0	744 294
7083	Broadcasting and publishing services	66 202	0	0	0	66 202
7084	Religious and other community services	53 744	0	9 396	0	63 140
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	18 042	0	0	0	18 042

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		211 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
709	EDUCATION	433 649	0	0	0	433 649
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	70 338	0	0	0	70 338
7094	Tertiary education	108 178	0	0	0	108 178
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	255 133	0	0	0	255 133
710	SOCIAL PROTECTION	5 013 479	0	40 551	0	5 054 030
7101	Sickness and disability	405 222	0	40 551	0	445 773
71011	Sickness	405 222	0	40 551	0	445 773
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	880 004	0	0	0	880 004
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	79 093	0	0	0	79 093
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	3 649 160	0	0	0	3 649 160

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									23 Consumption of fixed assets R '000	TOTAL (22 - 23) R '000	
		22 Use of goods and services											
		223 Other goods and services R '000	224 National government					224 Provincial extra- budgetary					224 Municipalities R '000
	2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000					
70	GENERAL GOVERNMENT SERVICES	62 134 708	6 866	495 596	8 428	0	0	0	0	0	8 640 015	71 285 613	
701	GENERAL PUBLIC SERVICES	20 643 915	0	74 169	0	0	0	0	0	0	1 085 918	21 804 002	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	3 756 788	0	33 314	0	0	0	0	0	0	670 790	4 460 892	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	3 756 788	0	33 314	0	0	0	0	0	0	670 790	4 460 892	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	12 628 137	0	22 316	0	0	0	0	0	0	216 474	12 866 927	
70131	General personnel services	173 530	0	0	0	0	0	0	0	0	0	173 530	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	12 454 607	0	22 316	0	0	0	0	0	0	216 474	12 693 397	
7014	Basic research	2 891 557	0	5 739	0	0	0	0	0	0	123 609	3 020 905	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	1 367 433	0	12 800	0	0	0	0	0	0	75 045	1 455 278	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)	
		22 Use of goods and services									23 Consumption of fixed assets		
		223 Other goods and services	224 National government		2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology			2248 Municipalities
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
702	DEFENCE	4 362 673	0	4 500	0	0	0	0	0	0	0	64 600	4 431 773
7021	Military defence	4 021 173	0	0	0	0	0	0	0	0	0	0	4 021 173
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	341 500	0	4 500	0	0	0	0	0	0	0	64 600	410 600
703	PUBLIC ORDER AND SAFETY	1 192 477	0	23 755	0	0	0	0	0	0	0	77 850	1 294 082
7031	Police services	563 956	0	6 521	0	0	0	0	0	0	0	32 665	603 142
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	628 521	0	17 234	0	0	0	0	0	0	0	45 185	690 940
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	17 226 747	6 866	222 004	8 428	0	0	0	0	0	0	4 666 616	22 130 661
7041	General economic, commercial and labour affairs	5 970 376	6 866	118 923	0	0	0	0	0	0	0	211 557	6 307 722
70411	General economic and commercial affairs	3 948 297	0	61 543	0	0	0	0	0	0	0	190 404	4 200 244
70412	General labour affairs	2 022 079	6 866	57 380	0	0	0	0	0	0	0	21 153	2 107 478
7042	Agriculture, forestry, fishing and hunting	1 151 199	0	7 537	8 428	0	0	0	0	0	0	81 903	1 249 067
70421	Agriculture	735 900	0	4 701	8 428	0	0	0	0	0	0	51 015	800 044
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	415 299	0	2 836	0	0	0	0	0	0	0	30 888	449 023

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services										
		223 Other goods and services	224								23 Consumption of fixed assets	
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	321 708	0	5 853	0	0	0	0	0	0	20 153	347 714
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	43 980	0	1 166	0	0	0	0	0	0	12 315	57 461
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	277 728	0	4 687	0	0	0	0	0	0	7 838	290 253
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	3 130 275	0	22 180	0	0	0	0	0	0	48 568	3 201 023
70441	Mining of mineral resources other than mineral fuels	1 019 768	0	7 255	0	0	0	0	0	0	7 390	1 034 413
70442	Manufacturing	1 672 168	0	9 672	0	0	0	0	0	0	34 959	1 716 799
70443	Construction	438 339	0	5 253	0	0	0	0	0	0	6 219	449 811
7045	Transport	2 752 263	0	34 710	0	0	0	0	0	0	3 976 743	6 763 716
70451	Road transport	1 664 628	0	21 685	0	0	0	0	0	0	2 681 882	4 368 195
70452	Water transport	228 898	0	3 165	0	0	0	0	0	0	16 481	248 544
70453	Railway transport	253 985	0	4 552	0	0	0	0	0	0	1 257 273	1 515 810
70454	Air transport	145 377	0	3 319	0	0	0	0	0	0	20 068	168 764
70455	Pipeline and other transport	459 375	0	1 989	0	0	0	0	0	0	1 039	462 403
7046	Communication	885 780	0	9 156	0	0	0	0	0	0	21 374	916 310

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)			
		22 Use of goods and services									23 Consumption of fixed assets				
		223 Other goods and services	224 National government		224 National extra- budgetary		224 Provincial government		224 Provincial extra- budgetary				225 Social security funds	226 Universities	227 Universities of technology
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	2 299 694	0	19 302	0	0	0	0	0	0	0	0	0	236 092	2 555 088
70471	Distributive trades, storage and warehousing	685 753	0	1 929	0	0	0	0	0	0	0	0	0	734	688 416
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1 448 696	0	17 373	0	0	0	0	0	0	0	0	0	42 515	1 508 584
70474	Multipurpose development projects	165 245	0	0	0	0	0	0	0	0	0	0	0	192 843	358 088
7048	R&D Economic affairs	715 452	0	4 343	0	0	0	0	0	0	0	0	0	70 226	790 021
70481	R&D General economic, commercial and labour affairs	15 530	0	1 476	0	0	0	0	0	0	0	0	0	700	17 706
70482	R&D Agriculture, forestry, fishing and hunting	505 325	0	4	0	0	0	0	0	0	0	0	0	47 017	552 346
70483	R&D Fuel and energy	67 410	0	818	0	0	0	0	0	0	0	0	0	4 846	73 074
70484	R&D Mining, manufacturing and construction	127 187	0	2 045	0	0	0	0	0	0	0	0	0	17 663	146 895
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 586 407	0	24 580	0	0	0	0	0	0	0	0	0	278 406	2 889 393
7051	Waste management	1 714	0	0	0	0	0	0	0	0	0	0	0	2	1 716
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 558 006	0	23 521	0	0	0	0	0	0	0	0	0	271 617	2 853 144
7055	R&D Environmental protection	26 687	0	1 059	0	0	0	0	0	0	0	0	0	6 787	34 533
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services										
		223 Other goods and services	224								23 Consumption of fixed assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	4 388 381	0	29 097	0	0	0	0	0	0	2 028 429	6 445 907
7061	Housing development	482 548	0	6 325	0	0	0	0	0	0	13 844	502 717
7062	Community development	151 983	0	4 930	0	0	0	0	0	0	3 948	160 861
7063	Water supply	3 562 728	0	15 839	0	0	0	0	0	0	2 009 866	5 588 433
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	191 122	0	2 003	0	0	0	0	0	0	771	193 896
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	4 397 892	0	4 774	0	0	0	0	0	0	99 145	4 501 811
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	4 105 904	0	2 462	0	0	0	0	0	0	93 399	4 201 765
7076	Health n.e.c.	291 988	0	2 312	0	0	0	0	0	0	5 746	300 046
708	RECREATION, CULTURE AND RELIGION	1 463 621	0	56 971	0	0	0	0	0	0	117 368	1 637 960
7081	Recreational and sporting services	435 317	0	17 040	0	0	0	0	0	0	16 559	468 916
7082	Cultural services	578 403	0	30 579	0	0	0	0	0	0	91 170	700 152
7083	Broadcasting and publishing services	52 989	0	2 128	0	0	0	0	0	0	3 611	58 728
7084	Religious and other community services	381 593	0	6 036	0	0	0	0	0	0	5 595	393 224
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	15 319	0	1 188	0	0	0	0	0	0	433	16 940

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification										TOTAL (22 - 23)
		22 Use of goods and services									23 Consumption of fixed assets	
		223 Other goods and services	224 National government		2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	709 056	0	14 735	0	0	0	0	0	0	45 907	769 698
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	55 459	0	2 168	0	0	0	0	0	0	3 019	60 646
7094	Tertiary education	74 942	0	6 099	0	0	0	0	0	0	28 962	110 003
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	578 655	0	6 468	0	0	0	0	0	0	13 926	599 049
710	SOCIAL PROTECTION	5 163 539	0	41 011	0	0	0	0	0	0	175 776	5 380 326
7101	Sickness and disability	382 601	0	9 743	0	0	0	0	0	0	14 029	406 373
71011	Sickness	382 601	0	9 743	0	0	0	0	0	0	14 029	406 373
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	668 188	0	6 000	0	0	0	0	0	0	8 468	682 656
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	68 541	0	2 771	0	0	0	0	0	0	1 312	72 624
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 044 209	0	22 497	0	0	0	0	0	0	151 967	4 218 673

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest											
		241 To non-residents	242 To residents	243 To other general government institutions									TOTAL (2431 - 2438)
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	2 406 887	0	0	0	0	0	0	0	0	0	2 406 887
701	GENERAL PUBLIC SERVICES	0	65 635	0	0	0	0	0	0	0	0	0	65 635
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	24 815	0	0	0	0	0	0	0	0	0	24 815
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	24 815	0	0	0	0	0	0	0	0	0	24 815
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	37 956	0	0	0	0	0	0	0	0	0	37 956
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	37 956	0	0	0	0	0	0	0	0	0	37 956
7014	Basic research	0	1 742	0	0	0	0	0	0	0	0	0	1 742
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 122	0	0	0	0	0	0	0	0	0	1 122
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	2 070	0	0	0	0	0	0	0	0	0	0	2 070
7031	Police services	0	523	0	0	0	0	0	0	0	0	0	0	523
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 547	0	0	0	0	0	0	0	0	0	0	1 547
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	56 702	0	0	0	0	0	0	0	0	0	0	56 702
7041	General economic, commercial and labour affairs	0	19 701	0	0	0	0	0	0	0	0	0	0	19 701
70411	General economic and commercial affairs	0	19 077	0	0	0	0	0	0	0	0	0	0	19 077
70412	General labour affairs	0	624	0	0	0	0	0	0	0	0	0	0	624
7042	Agriculture, forestry, fishing and hunting	0	103	0	0	0	0	0	0	0	0	0	0	103
70421	Agriculture	0	85	0	0	0	0	0	0	0	0	0	0	85
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	18	0	0	0	0	0	0	0	0	0	0	18

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest		243 To other general government institutions										TOTAL (2431 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
7043	Fuel and energy	0	7 094	0	0	0	0	0	0	0	0	0	0	7 094
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	6 069	0	0	0	0	0	0	0	0	0	0	6 069
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1 025	0	0	0	0	0	0	0	0	0	0	1 025
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	794	0	0	0	0	0	0	0	0	0	0	794
70441	Mining of mineral resources other than mineral fuels	0	97	0	0	0	0	0	0	0	0	0	0	97
70442	Manufacturing	0	3	0	0	0	0	0	0	0	0	0	0	3
70443	Construction	0	694	0	0	0	0	0	0	0	0	0	0	694
7045	Transport	0	10 713	0	0	0	0	0	0	0	0	0	0	10 713
70451	Road transport	0	1 896	0	0	0	0	0	0	0	0	0	0	1 896
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	20	0	0	0	0	0	0	0	0	0	0	20
70454	Air transport	0	8 797	0	0	0	0	0	0	0	0	0	0	8 797
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	1 524	0	0	0	0	0	0	0	0	0	0	1 524

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest		243 To other general government institutions										TOTAL
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	(2431 - 2438)		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	11 651	0	0	0	0	0	0	0	0	0	0	11 651
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	11 548	0	0	0	0	0	0	0	0	0	0	11 548
70474	Multipurpose development projects	0	103	0	0	0	0	0	0	0	0	0	0	103
7048	R&D Economic affairs	0	5 122	0	0	0	0	0	0	0	0	0	0	5 122
70481	R&D General economic, commercial and labour affairs	0	10	0	0	0	0	0	0	0	0	0	0	10
70482	R&D Agriculture, forestry, fishing and hunting	0	5 092	0	0	0	0	0	0	0	0	0	0	5 092
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	20	0	0	0	0	0	0	0	0	0	0	20
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	11 118	0	0	0	0	0	0	0	0	0	0	11 118
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	11 058	0	0	0	0	0	0	0	0	0	0	11 058
7055	R&D Environmental protection	0	60	0	0	0	0	0	0	0	0	0	0	60
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification										TOTAL (241 - 2438)	
		24 Interest		243 To other general government institutions									TOTAL (2431 - 2438)
		241 To non-residents	242 To residents	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000			
706	HOUSING AND COMMUNITY AMENITIES	0	2 194 526	0	0	0	0	0	0	0	0	0	2 194 526
7061	Housing development	0	19 722	0	0	0	0	0	0	0	0	0	19 722
7062	Community development	0	10 589	0	0	0	0	0	0	0	0	0	10 589
7063	Water supply	0	2 163 887	0	0	0	0	0	0	0	0	0	2 163 887
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	328	0	0	0	0	0	0	0	0	0	328
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	3 026	0	0	0	0	0	0	0	0	0	3 026
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	3 025	0	0	0	0	0	0	0	0	0	3 025
7076	Health n.e.c.	0	1	0	0	0	0	0	0	0	0	0	1
708	RECREATION, CULTURE AND RELIGION	0	4 841	0	0	0	0	0	0	0	0	0	4 841
7081	Recreational and sporting services	0	368	0	0	0	0	0	0	0	0	0	368
7082	Cultural services	0	4 035	0	0	0	0	0	0	0	0	0	4 035
7083	Broadcasting and publishing services	0	130	0	0	0	0	0	0	0	0	0	130
7084	Religious and other community services	0	308	0	0	0	0	0	0	0	0	0	308
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL (241 - 2438)	
		24 Interest												
		241 To non-residents	242 To residents	243 To other general government institutions										TOTAL (2431 - 2438)
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	1	0	0	0	0	0	0	0	0	0	0	1
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	1	0	0	0	0	0	0	0	0	0	0	1
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	68 968	0	0	0	0	0	0	0	0	0	0	68 968
7101	Sickness and disability	0	930	0	0	0	0	0	0	0	0	0	0	930
71011	Sickness	0	930	0	0	0	0	0	0	0	0	0	0	930
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	299	0	0	0	0	0	0	0	0	0	0	299
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	11	0	0	0	0	0	0	0	0	0	0	11
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	67 728	0	0	0	0	0	0	0	0	0	0	67 728

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL	252 To private enterprises		TOTAL	
		2511 To non-financial public corporations	2512 To financial public corporations		2521 To non-financial private enterprises	2522 To financial private enterprises		
		R '000	R '000	(2511 - 2512) R '000	R '000	R '000	(2521 - 2522) R '000	(2511 - 2522) R '000
70	GENERAL GOVERNMENT SERVICES	245 939	0	245 939	286 374	0	286 374	532 313
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Economic classification		25 Subsidies						TOTAL
		251 To public corporations			252 To private enterprises			
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	207 452	0	207 452	148 169	0	148 169	355 621
7041	General economic, commercial and labour affairs	203 421	0	203 421	4 722	0	4 722	208 143
70411	General economic and commercial affairs	203 421	0	203 421	0	0	0	203 421
70412	General labour affairs	0	0	0	4 722	0	4 722	4 722
7042	Agriculture, forestry, fishing and hunting	0	0	0	129 937	0	129 937	129 937
70421	Agriculture	0	0	0	129 937	0	129 937	129 937
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification						TOTAL (2511 - 2522)
		25 Subsidies			252 To private enterprises			
		251 To public corporations		TOTAL (2511 - 2512)	252 To private enterprises		TOTAL (2521 - 2522)	
		To non-financial public corporations	To financial public corporations		To non-financial private enterprises	To financial private enterprises		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	0	0	13 510	0	13 510	13 510

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Economic classification		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	4 031	0	4 031	0	0	0	4 031
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	4 031	0	4 031	0	0	0	4 031
70474	Multipurpose development projects	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	38 487	0	38 487	138 205	0	138 205	176 692
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	38 487	0	38 487	138 205	0	138 205	176 692
7083	Broadcasting and publishing services	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification						TOTAL
		25 Subsidies			252 To private enterprises			
		2511 To non-financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non-financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	189 900	0	189 900		
701	GENERAL PUBLIC SERVICES	0	0	0	189 900	0	189 900		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0		
70111	Executive and legislative organs	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	0	0	0	0	0		
70113	External Affairs	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	189 900	0	189 900		
70121	Economic aid to developing countries and countries in transition	0	0	0	189 900	0	189 900		
70122	Economic aid routed through international agencies	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0		
70131	General personnel services	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0		
7014	Basic research	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	2 677 434	545 900	18 560	0	0	0	0	3 241 894
701	GENERAL PUBLIC SERVICES	0	176 819	0	0	0	0	0	0	176 819
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	14 016	0	0	0	0	0	0	14 016
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	14 016	0	0	0	0	0	0	14 016
7014	Basic research	0	162 803	0	0	0	0	0	0	162 803
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	43 769	0	0	0	0	0	0	43 769
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	43 769	0	0	0	0	0	0	43 769
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 165 531	545 900	8 319	0	0	0	0	1 719 750
7041	General economic, commercial and labour affairs	0	1 130 044	0	8 319	0	0	0	0	1 138 363
70411	General economic and commercial affairs	0	129 619	0	8 319	0	0	0	0	137 938
70412	General labour affairs	0	1 000 425	0	0	0	0	0	0	1 000 425
7042	Agriculture, forestry, fishing and hunting	0	18 628	0	0	0	0	0	0	18 628
70421	Agriculture	0	18 628	0	0	0	0	0	0	18 628
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	3 236	0	0	0	0	0	0	3 236
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	3 236	0	0	0	0	0	0	3 236
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	13 623	545 900	0	0	0	0	0	559 523
70451	Road transport	0	0	545 900	0	0	0	0	0	545 900
70452	Water transport	0	13 623	0	0	0	0	0	0	13 623
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	318 955	0	10 241	0	0	0	0	329 196
7081	Recreational and sporting services	0	309 955	0	0	0	0	0	0	309 955
7082	Cultural services	0	9 000	0	10 241	0	0	0	0	19 241
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	972 360	0	0	0	0	0	0	972 360
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	911 966	0	0	0	0	0	0	911 966
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	60 394	0	0	0	0	0	0	60 394
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Economic classification		26 Grants								TOTAL (2611 - 26328)	
		263 To other general government units									
Functional classification		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	396 950	0	0	0	0	0	0	396 950	3 828 744
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	366 719
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	189 900
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	189 900
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	14 016
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	14 016
7014	Basic research	0	0	0	0	0	0	0	0	0	162 803
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	43 769
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	43 769
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	396 950	0	0	0	0	0	0	396 950
7041	General economic, commercial and labour affairs	0	396 950	0	0	0	0	0	0	396 950
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	137 938
70412	General labour affairs	0	396 950	0	0	0	0	0	0	1 397 375
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	18 628
70421	Agriculture	0	0	0	0	0	0	0	0	18 628
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	3 236
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	3 236
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	559 523
70451	Road transport	0	0	0	0	0	0	0	0	545 900
70452	Water transport	0	0	0	0	0	0	0	0	13 623
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL
		26 Grants								TOTAL (2611 - 26328)
		263 To other general government units								
		2632 Capital								
26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)
		26 Grants								
		263 To other general government units								
		2632 Capital								
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	329 196
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	309 955
7082	Cultural services	0	0	0	0	0	0	0	0	19 241
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (2611 - 26328)	
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	972 360
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	911 966
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	60 394
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	53 882 461	0	53 882 461	0	0	0	0	0	0	53 882 461
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits									
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	53 882 461	0	53 882 461	0	0	0	0	0	53 882 461	
7101	Sickness and disability	6 022 267	0	6 022 267	0	0	0	0	0	6 022 267	
71011	Sickness	6 022 267	0	6 022 267	0	0	0	0	0	6 022 267	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	7 404 138	0	7 404 138	0	0	0	0	0	7 404 138	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	40 456 056	0	40 456 056	0	0	0	0	0	40 456 056	

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
		281 Property expense other than interest		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	TOTAL (2811 - 2814)
		R '000	R '000					
7047	Other industries	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				TOTAL
		28 Other payments				(2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification				28 Other payments
		281 Property expense other than interest				TOTAL (2811 - 2814)
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi-corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non-produced assets)	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	761 370	1 150 818	0	0	0	7 629 152	143 347	0	9 684 687
701	GENERAL PUBLIC SERVICES	0	2 745	0	0	0	9 963	6 919	0	19 627
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	2 745	0	0	0	0	426	0	3 171
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	2 745	0	0	0	0	426	0	3 171
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	43	256	0	299
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	43	256	0	299
7014	Basic research	0	0	0	0	0	2 760	3 364	0	6 124
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	7 160	2 873	0	10 033
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	31 164	0	0	0	0	0	31 164
7021	Military defence	0	31 164	0	0	0	0	0	31 164
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	23 731	0	23 731
7031	Police services	0	0	0	0	0	1 408	0	1 408
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	22 323	0	22 323
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	525 713	400 020	0	0	10 775	36 258	0	972 766
7041	General economic, commercial and labour affairs	525 713	1 394	0	0	4 273	8 203	0	539 583
70411	General economic and commercial affairs	503	1 107	0	0	3 887	7 767	0	13 264
70412	General labour affairs	525 210	287	0	0	386	436	0	526 319
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	1 126	1 190	0	2 316
70421	Agriculture	0	0	0	0	1 126	1 190	0	2 316
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (28211 - 28217) R '000	
		28 Other payments									
		282 Miscellaneous other expense									
		2821 Current									
		28211 NPISH R '000	28212 Compulsory fees and theft and losses R '000	282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.) R '000	282122 Theft and losses R '000	28213 Surrender of donor funds to foreign donors R '000	28214 Injuries and damages R '000	28215 Households R '000	28216 Non-life insurance premiums R '000	28217 Purchases of goods and services for distribution to households R '000	
7043	Fuel and energy	0	0	0	0	0	0	578	1 388	0	1 966
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	578	722	0	1 300
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	666	0	666
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	1 762	8 288	0	10 050
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	4 716	0	4 716
70442	Manufacturing	0	0	0	0	0	0	139	1 983	0	2 122
70443	Construction	0	0	0	0	0	0	1 623	1 589	0	3 212
7045	Transport	0	380 112	0	0	0	0	3 036	9 594	0	392 742
70451	Road transport	0	380 112	0	0	0	0	270	4 589	0	384 971
70452	Water transport	0	0	0	0	0	0	0	2 040	0	2 040
70453	Railway transport	0	0	0	0	0	0	0	934	0	934
70454	Air transport	0	0	0	0	0	0	2 766	1 630	0	4 396
70455	Pipeline and other transport	0	0	0	0	0	0	0	401	0	401
7046	Communication	0	0	0	0	0	0	0	2 996	0	2 996

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	18 514	0	0	0	4 237	0	22 751
70471	Distributive trades, storage and warehousing	0	0	0	0	0	1 541	0	1 541
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	18 514	0	0	0	2 696	0	21 210
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	362	0	362
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	79	0	79
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	283	0	283
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	150 148	0	0	0	34 164	38 071	222 383
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	150 148	0	0	34 164	37 558	0	221 870
7055	R&D Environmental protection	0	0	0	0	0	513	0	513
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								TOTAL (28211 - 28217) R '000
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	490 195	0	0	0	2 095	18 260	0	510 550
7061	Housing development	0	473 338	0	0	0	2 035	16 905	0	492 278
7062	Community development	0	16 857	0	0	0	0	1 047	0	17 904
7063	Water supply	0	0	0	0	0	60	287	0	347
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	21	0	21
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	145	5 730	0	5 875
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	5 113	0	5 113
7076	Health n.e.c.	0	0	0	0	0	145	617	0	762
708	RECREATION, CULTURE AND RELIGION	235 657	76 546	0	0	0	16 469	9 094	0	337 766
7081	Recreational and sporting services	0	76 546	0	0	0	0	1 956	0	78 502
7082	Cultural services	77 790	0	0	0	0	16 469	6 664	0	100 923
7083	Broadcasting and publishing services	36 416	0	0	0	0	0	404	0	36 820
7084	Religious and other community services	121 451	0	0	0	0	0	0	0	121 451
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	70	0	70

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification								
		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	7 547 310	2 203	0	7 549 513
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	411	0	411
7094	Tertiary education	0	0	0	0	0	7 547 310	491	0	7 547 801
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	1 301	0	1 301
710	SOCIAL PROTECTION	0	0	0	0	0	8 231	3 081	0	11 312
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	299	295	0	594
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	7 932	2 786	0	10 718

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		
				282 Miscellaneous other expense		
				2821 Current		
				28218 Public Corporations	28219 Private Enterprises	
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			
				282 Miscellaneous other expense			
				2821 Current			
				28218 Public Corporations	28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000	
702	DEFENCE	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	
7031	Police services	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			
				282 Miscellaneous other expense			
				2821 Current			
				28218 Public Corporations	28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises
		R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	
70443	Construction	0	0	0	0	0	
7045	Transport	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	
7046	Communication	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		28 Other payments				
				282 Miscellaneous other expense				
				2821 Current				
				28218 Public Corporations		28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000		
7047	Other industries	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0		
70473	Tourism	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0		
7049	Economic affairs n.e.c.	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0		
7051	Waste management	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0		

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		28 Other payments		282 Miscellaneous other expense		2821 Current	
		28218 Public Corporations		28219 Private Enterprises		TOTAL			
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises				
		R '000	R '000	R '000	R '000	(28211 - 282192)		R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification		28 Other payments			
				282 Miscellaneous other expense			
				2821 Current			
				28218 Public Corporations	28219 Private Enterprises		TOTAL
				282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises
		R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	
71012	Disability	0	0	0	0	0	
7102	Old age	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 268 830	223 985	2 956	0	0	0	0	1 495 771	11 180 458
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	19 627
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	3 171
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	3 171
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	299
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	299
7014	Basic research	0	0	0	0	0	0	0	0	6 124
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	10 033
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (2811 - 28227)	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	31 164
7021	Military defence	0	0	0	0	0	0	0	0	31 164
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	23 731
7031	Police services	0	0	0	0	0	0	0	0	1 408
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	22 323
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	223 985	2 583	0	0	0	0	226 568	1 199 334
7041	General economic, commercial and labour affairs	0	0	1 230	0	0	0	0	1 230	540 813
70411	General economic and commercial affairs	0	0	1 230	0	0	0	0	1 230	14 494
70412	General labour affairs	0	0	0	0	0	0	0	0	526 319
7042	Agriculture, forestry, fishing and hunting	0	223 985	0	0	0	0	0	223 985	226 301
70421	Agriculture	0	223 985	0	0	0	0	0	223 985	226 301
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	1 966
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	1 300
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	666
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	10 050
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	4 716
70442	Manufacturing	0	0	0	0	0	0	0	0	2 122
70443	Construction	0	0	0	0	0	0	0	0	3 212
7045	Transport	0	0	0	0	0	0	0	0	392 742
70451	Road transport	0	0	0	0	0	0	0	0	384 971
70452	Water transport	0	0	0	0	0	0	0	0	2 040
70453	Railway transport	0	0	0	0	0	0	0	0	934
70454	Air transport	0	0	0	0	0	0	0	0	4 396
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	401
7046	Communication	0	0	0	0	0	0	0	0	2 996

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL (2811 - 28227)	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	383	0	0	0	0	383	23 134
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	1 541
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	383	0	0	0	0	383	21 593
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	970	0	0	0	0	970	1 332
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	79
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	39	0	0	0	0	39	322
70484	R&D Mining, manufacturing and construction	0	0	931	0	0	0	0	931	931
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	327	0	0	0	0	327	222 710
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	327	0	0	0	0	327	222 197
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	513
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	43 971	0	0	0	0	0	0	43 971	554 521
7061	Housing development	43 971	0	0	0	0	0	0	43 971	536 249
7062	Community development	0	0	0	0	0	0	0	0	17 904
7063	Water supply	0	0	0	0	0	0	0	0	347
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	21
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	5 875
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	5 113
7076	Health n.e.c.	0	0	0	0	0	0	0	0	762
708	RECREATION, CULTURE AND RELIGION	1 103 699	0	46	0	0	0	0	1 103 745	1 441 511
7081	Recreational and sporting services	1 103 699	0	0	0	0	0	0	1 103 699	1 182 201
7082	Cultural services	0	0	46	0	0	0	0	46	100 969
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	36 820
7084	Religious and other community services	0	0	0	0	0	0	0	0	121 451
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	70

Table 2 - Economic and functional classification of expense for the 2014/2015 fiscal year (concluded)

Economic classification		28 Other payments							TOTAL	
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	7 549 513	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	411	
7094	Tertiary education	0	0	0	0	0	0	0	7 547 801	
7095	Education not definable by level	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	1 301	
710	SOCIAL PROTECTION	121 160	0	0	0	0	0	121 160	132 472	
7101	Sickness and disability	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	121 160	0	0	0	0	0	121 160	121 754	
7108	R&D Social protection	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	10 718	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	572	4 505 766	4 455 636	966 228	998 224	284 705	729 879	1 908	0	805 650	12 748 568
701	GENERAL PUBLIC SERVICES	0	3 469 109	310 942	43 102	478 252	108 376	228 313	143	0	430 054	5 068 291
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	90 414	37 432	37 803	89 797	29 642	10 893	0	0	282 888	578 869
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	90 414	37 432	37 803	89 797	29 642	10 893	0	0	282 888	578 869
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 332 063	0	511	354 364	72 963	170 051	0	0	93 956	4 023 908
70131	General personnel services	0	0	0	0	0	0	0	0	0	3 230	3 230
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 332 063	0	511	354 364	72 963	170 051	0	0	90 726	4 020 678
7014	Basic research	0	42 806	273 510	3 157	21 606	3 247	43 307	143	0	38 799	426 575
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	3 826	0	1 631	12 485	2 524	4 062	0	0	14 411	38 939
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										TOTAL
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	3 100	0	3 200	0	11 000	6 500	0	0	200	24 000
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	3 100	0	3 200	0	11 000	6 500	0	0	200	24 000
703	PUBLIC ORDER AND SAFETY	0	9 527	0	31 179	36 402	4 247	10 677	121	0	15 498	107 651
7031	Police services	0	1 349	0	497	1 567	1 471	3 179	0	0	12 873	20 936
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	8 178	0	30 682	34 835	2 776	7 498	121	0	2 625	86 715
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	719 281	1 314 697	622 717	277 237	40 583	267 564	0	0	185 485	3 427 564
7041	General economic, commercial and labour affairs	0	361 349	166	13 240	186 574	23 112	86 588	0	0	72 450	743 479
70411	General economic and commercial affairs	0	255 236	166	13 240	154 945	19 030	85 389	0	0	70 402	598 408
70412	General labour affairs	0	106 113	0	0	31 629	4 082	1 199	0	0	2 048	145 071
7042	Agriculture, forestry, fishing and hunting	0	130 666	27 744	12 011	1 751	1 779	34 162	0	0	3 526	211 639
70421	Agriculture	0	130 666	27 744	11 979	1 424	1 102	32 429	0	0	3 146	208 490
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	32	327	677	1 733	0	0	380	3 149

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification										TOTAL
		61 Purchases of non-financial assets										
		611 Fixed assets										
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	(61111 - 61132)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	22 055	0	626	4 800	1 202	5 397	0	0	1 123	35 203
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	626	2 776	843	3 687	0	0	0	7 932
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	22 055	0	0	2 024	359	1 710	0	0	1 123	27 271
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	3 550	175 085	5 627	6 033	2 534	4 803	0	0	5 114	202 746
70441	Mining of mineral resources other than mineral fuels	0	3 550	0	0	1 697	862	2 300	0	0	1 949	10 358
70442	Manufacturing	0	0	175 085	0	2 520	1 158	609	0	0	1 432	180 804
70443	Construction	0	0	0	5 627	1 816	514	1 894	0	0	1 733	11 584
7045	Transport	0	24 704	1 047 089	569 207	22 217	6 520	52 443	0	0	77 398	1 799 578
70451	Road transport	0	18 205	942 942	567 493	6 779	4 385	49 827	0	0	28 946	1 618 577
70452	Water transport	0	1 005	0	189	2 136	814	342	0	0	731	5 217
70453	Railway transport	0	2 422	104 147	0	7 814	130	860	0	0	14 375	129 748
70454	Air transport	0	2 105	0	1 075	4 639	1 035	1 414	0	0	33 097	43 365
70455	Pipeline and other transport	0	967	0	450	849	156	0	0	0	249	2 671
7046	Communication	0	827	0	0	17 041	1 604	9 444	0	0	1 663	30 579

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	158 861	35 560	13 192	36 100	2 287	22 377	0	0	4 198	272 575
70471	Distributive trades, storage and warehousing	0	0	0	0	1 091	194	156	0	0	0	1 441
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	29 832	35 560	12 523	7 808	2 093	20 471	0	0	3 250	111 537
70474	Multipurpose development projects	0	129 029	0	669	27 201	0	1 750	0	0	948	159 597
7048	R&D Economic affairs	0	17 269	29 053	8 814	2 721	1 545	52 350	0	0	20 013	131 765
70481	R&D General economic, commercial and labour affairs	0	0	0	0	61	245	300	0	0	243	849
70482	R&D Agriculture, forestry, fishing and hunting	0	14 933	29 053	8 814	2 327	1 296	36 287	0	0	18 395	111 105
70483	R&D Fuel and energy	0	0	0	0	333	4	82	0	0	1 375	1 794
70484	R&D Mining, manufacturing and construction	0	2 336	0	0	0	0	15 681	0	0	0	18 017
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	200 723	78 865	128 222	10 417	54 626	15 026	0	0	14 866	502 745
7051	Waste management	0	0	0	0	82	0	146	0	0	0	228
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	197 835	78 865	127 941	10 335	54 626	12 335	0	0	14 712	496 649
7055	R&D Environmental protection	0	2 888	0	281	0	0	2 545	0	0	154	5 868
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	572	6 894	2 736 136	12 507	16 826	15 088	125 690	0	0	52 069	2 965 782
7061	Housing development	0	6 839	0	0	4 519	5 039	211	0	0	51 863	68 471
7062	Community development	0	0	0	0	1 624	805	618	0	0	206	3 253
7063	Water supply	572	0	2 736 136	12 507	8 247	9 100	124 849	0	0	0	2 891 411
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	55	0	0	2 436	144	12	0	0	0	2 647
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	14 379	0	2 543	14 213	3 059	39 147	0	0	2 905	76 246
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	10 959	0	1 882	10 829	621	38 174	0	0	1 326	63 791
7076	Health n.e.c.	0	3 420	0	661	3 384	2 438	973	0	0	1 579	12 455
708	RECREATION, CULTURE AND RELIGION	0	66 519	0	13 948	23 703	12 697	17 689	1 644	0	46 143	182 343
7081	Recreational and sporting services	0	3 108	0	1 743	5 407	6 470	4 396	0	0	40 609	61 733
7082	Cultural services	0	61 323	0	3 085	10 203	4 554	12 178	1 644	0	4 192	97 179
7083	Broadcasting and publishing services	0	826	0	0	882	486	391	0	0	61	2 646
7084	Religious and other community services	0	806	0	9 120	7 082	805	581	0	0	1 201	19 595
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	456	0	0	129	382	143	0	0	80	1 190

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets			(61111 - 61132)
		61111 Dwellings	61112 Non-residential buildings	61113 Other structures	61121 Transport equipment	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	4 429	0	1 057	7 599	2 228	2 094	0	0	2 701	20 108
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	41	0	0	180	77	556	0	0	263	1 117
7094	Tertiary education	0	200	0	0	2 550	453	603	0	0	830	4 636
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	4 188	0	1 057	4 869	1 698	935	0	0	1 608	14 355
710	SOCIAL PROTECTION	0	11 805	14 996	107 753	133 575	32 801	17 179	0	0	55 729	373 838
7101	Sickness and disability	0	0	0	0	5 243	1 530	0	0	0	16 476	23 249
71011	Sickness	0	0	0	0	5 243	1 530	0	0	0	16 476	23 249
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	28	0	0	6 241	498	3 704	0	0	16 630	27 101
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	1 409	425	200	0	0	52	2 086
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	11 777	14 996	107 753	120 682	30 348	13 275	0	0	22 571	321 402

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	74 921	0	0	6 622	81 543	1 585	#####	0	24 466	0	1 072 639	13 904 335
701	GENERAL PUBLIC SERVICES	0	3 873	0	0	0	3 873	0	0	0	0	0	0	5 072 164
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0	0	578 869
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	578 869
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0	0	4 023 908
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	3 230
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0	4 020 678
7014	Basic research	0	3 729	0	0	0	3 729	0	0	0	0	0	0	430 304
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	144	0	0	0	144	0	0	0	0	0	0	39 083
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	24 000
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	24 000
703	PUBLIC ORDER AND SAFETY	0	118	0	0	0	118	0	0	0	0	0	0	107 769
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	20 936
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	118	0	0	0	118	0	0	0	0	0	0	86 833
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	48 205	0	0	0	48 205	0	#####	0	2 267	0	1 029 126	4 504 895
7041	General economic, commercial and labour affairs	0	2 410	0	0	0	2 410	0	0	0	2 267	0	2 267	748 156
70411	General economic and commercial affairs	0	2 377	0	0	0	2 377	0	0	0	2 267	0	2 267	603 052
70412	General labour affairs	0	33	0	0	0	33	0	0	0	0	0	0	145 104
7042	Agriculture, forestry, fishing and hunting	0	14 045	0	0	0	14 045	0	#####	0	0	0	1 026 859	1 252 543
70421	Agriculture	0	954	0	0	0	954	0	#####	0	0	0	1 026 859	1 236 303
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	13 091	0	0	0	13 091	0	0	0	0	0	0	16 240

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification										TOTAL		
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale										
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	35 203
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0	7 932
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0	27 271
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	246	0	0	0	246	0	0	0	0	0	0	202 992
70441	Mining of mineral resources other than mineral fuels	0	180	0	0	0	180	0	0	0	0	0	0	10 538
70442	Manufacturing	0	66	0	0	0	66	0	0	0	0	0	0	180 870
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	11 584
7045	Transport	0	30 010	0	0	0	30 010	0	0	0	0	0	0	1 829 588
70451	Road transport	0	29 829	0	0	0	29 829	0	0	0	0	0	0	1 648 406
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	5 217
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	129 748
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	43 365
70455	Pipeline and other transport	0	181	0	0	0	181	0	0	0	0	0	0	2 852
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	30 579

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 61144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	1 494	0	0	0	1 494	0	0	0	0	0	0	274 069
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0	0	1 441
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	383	0	0	0	383	0	0	0	0	0	0	111 920
70474	Multipurpose development projects	0	1 111	0	0	0	1 111	0	0	0	0	0	0	160 708
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0	0	131 765
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	0	849
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	111 105
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	1 794
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0	18 017
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	4 934	0	0	0	4 934	0	16 634	0	21 825	0	38 459	546 138
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	228
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	4 571	0	0	0	4 571	0	16 634	0	21 825	0	38 459	539 679
7055	R&D Environmental protection	0	363	0	0	0	363	0	0	0	0	0	0	6 231
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories							6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
		6121 Strategic stocks	6122 Other inventories											
	61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	890	0	0	6 622	7 512	0	0	0	0	0	0	2 973 294
7061	Housing development	0	694	0	0	6 622	7 316	0	0	0	0	0	0	75 787
7062	Community development	0	196	0	0	0	196	0	0	0	0	0	0	3 449
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	0	2 891 411
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	0	2 647
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	7 078	0	0	0	7 078	0	0	0	0	0	0	83 324
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	6 833	0	0	0	6 833	0	0	0	0	0	0	70 624
7076	Health n.e.c.	0	245	0	0	0	245	0	0	0	0	0	0	12 700
708	RECREATION, CULTURE AND RELIGION	0	1 461	0	0	0	1 461	1 585	4 680	0	374	0	5 054	190 443
7081	Recreational and sporting services	0	138	0	0	0	138	0	0	0	0	0	0	61 871
7082	Cultural services	0	1 323	0	0	0	1 323	1 585	4 680	0	374	0	5 054	105 141
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	0	2 646
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0	19 595
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	1 190

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2014/2015 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets											TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non-produced assets				TOTAL (6141 - 6144)	TOTAL (61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	9	0	0	0	9	0	0	0	0	0	0	20 117
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	1 117
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	4 636
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	9	0	0	0	9	0	0	0	0	0	0	14 364
710	SOCIAL PROTECTION	0	8 353	0	0	0	8 353	0	0	0	0	0	0	382 191
7101	Sickness and disability	0	123	0	0	0	123	0	0	0	0	0	0	23 372
71011	Sickness	0	123	0	0	0	123	0	0	0	0	0	0	23 372
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	27 101
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	2 086
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	8 230	0	0	0	8 230	0	0	0	0	0	0	329 632

Table 4 - Economic classification of the sales of non-financial assets for the 2014/2015 fiscal year

		R '000
31	Sales of non-financial assets	371 232
311	Fixed assets	355 549
3111	Buildings and structures	60 305
31111	Dwellings	0
31112	Non-residential buildings	38 471
31113	Other structures	21 834
3112	Machinery and equipment	281 421
31121	Transport equipment	185 732
31122	Computer equipment	22 097
31124	Office furniture	19 594
31125	Other	49 901
31126	Books	4 097
3113	Other fixed assets	13 823
31131	Cultivated assets	0
31132	Intangible fixed assets	13 823
312	Inventories	2 257
3121	Strategic stocks	0
3122	Other inventories	2 257
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	2 257
313	Valuables	43
314	Non-produced assets	13 383
3141	Land	3 284
3142	Subsoil assets	0
3143	Other naturally occurring assets	10 099
3144	Intangible non-produced assets	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year

Economic classification		23 CONSUMPTION OF FIXED CAPITAL										TOTAL (23111- 23132)
		231 FIXED ASSETS										
		2311 Buildings and structures			2312 Machinery and equipment					2313 Other fixed assets		
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other	23126 Books	23131 Cultivated	23132 Intangible	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	3 380	600 973	5 413 325	571 083	558 339	218 166	641 511	253	0	605 613	8 612 643
701	GENERAL PUBLIC SERVICES	0	156 805	0	30 472	246 529	70 852	164 480	4	0	416 210	1 085 352
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	71 503	0	19 795	144 438	45 827	33 431	0	0	355 796	670 790
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	71 503	0	19 795	144 438	45 827	33 431	0	0	355 796	670 790
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	59 232	0	127	64 230	11 748	44 838	0	0	34 236	214 411
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	59 232	0	127	64 230	11 748	44 838	0	0	34 236	214 411
7014	Basic research	0	25 085	0	4 050	15 777	7 164	57 882	4	0	13 576	123 538
7015	Research and Development General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	985	0	6 500	22 084	6 113	28 329	0	0	12 602	76 613
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification										TOTAL (23111-23132)
		23 CONSUMPTION OF FIXED CAPITAL										
		2311 FIXED ASSETS			2312 Machinery and equipment					2313 Other fixed assets		
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other	23126 Books	23131 Cultivated	23132 Intangible	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	31 700	0	6 100	0	16 800	9 600	0	0	400	64 600
7021	Military defense	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	31 700	0	6 100	0	16 800	9 600	0	0	400	64 600
703	PUBLIC ORDER AND SAFETY	0	13 054	0	8 147	29 663	6 046	8 983	100	0	11 857	77 850
7031	Police services	0	8 711	0	992	8 783	2 162	2 080	0	0	9 937	32 665
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	4 343	0	7 155	20 880	3 884	6 903	100	0	1 920	45 185
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	234 440	3 467 809	415 265	149 912	50 801	263 580	50	0	57 951	4 639 808
7041	General economic, commercial and labour affairs	0	44 109	775	12 428	59 756	22 668	52 702	42	0	18 962	211 442
70411	General economic and commercial affairs	0	40 874	775	12 410	48 732	21 126	50 499	42	0	15 831	190 289
70412	General labour affairs	0	3 235	0	18	11 024	1 542	2 203	0	0	3 131	21 153
7042	Agriculture, forestry, fishing and hunting	0	16 244	11 371	4 799	3 542	1 756	42 760	0	0	1 431	81 903
70421	Agriculture	0	16 244	11 371	3 813	1 693	676	15 865	0	0	1 353	51 015
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	986	1 849	1 080	26 895	0	0	78	30 888

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification										TOTAL (23111- 23132)	
		23 CONSUMPTION OF FIXED CAPITAL											
		2311 Buildings and structures			2312 Machinery and equipment					2313 Other fixed assets			
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other	23126 Books	23131 Cultivated	23132 Intangible		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
704	ECONOMIC AFFAIRS												
7043	Fuel and energy	0	7 216	0	494	2 900	264	4 913	0	0	4 366	20 153	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	5 534	0	34	1 525	224	4 365	0	0	633	12 315	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	1 682	0	460	1 375	40	548	0	0	3 733	7 838	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	2 603	0	2 251	4 831	3 071	4 930	0	0	4 189	21 875	
70441	Mining of mineral resources other than mineral fuels	0	1 767	0	260	567	817	2 914	0	0	1 065	7 390	
70442	Manufacturing	0	0	0	1 528	2 201	1 430	1 609	0	0	1 498	8 266	
70443	Construction	0	836	0	463	2 063	824	407	0	0	1 626	6 219	
7045	Transport	0	16 004	3 455 658	377 525	25 245	8 803	74 844	8	0	18 656	3 976 743	
70451	Road transport	0	7 559	2 376 538	220 010	16 569	3 146	49 123	0	0	8 937	2 681 882	
70452	Water transport	0	1 024	0	6 643	3 015	1 084	360	8	0	4 347	16 481	
70453	Railway transport	0	1 413	1 079 120	147 555	2 082	2 339	20 943	0	0	3 821	1 257 273	
70454	Air transport	0	6 008	0	3 246	3 140	1 857	4 418	0	0	1 399	20 068	
70455	Pipeline and other transport	0	0	0	71	439	377	0	0	0	152	1 039	
7046	Communication	0	2 030	0	1 185	5 636	1 035	9 720	0	0	1 768	21 374	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL										TOTAL (23111- 23132)
		2311 FIXED ASSETS			2312 Machinery and equipment					2313 Other fixed assets		
		23111 Residential	23112 Non- residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other	23126 Books	23131 Cultivated	23132 Intangible	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	130 035	5	6 930	38 793	9 961	48 757	0	0	1 611	236 092
70471	Distributive trades, storage and warehousing	0	4	0	0	455	163	110	0	0	2	734
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	23 725	5	3 912	4 454	5 983	2 907	0	0	1 529	42 515
70474	Multipurpose development projects	0	106 306	0	3 018	33 884	3 815	45 740	0	0	80	192 843
7048	R&D Economic affairs	0	16 199	0	9 653	9 209	3 243	24 954	0	0	6 968	70 226
70481	R&D General economic, commercial and labour affairs	0	0	0	18	260	228	150	0	0	44	700
70482	R&D Agriculture, forestry, fishing and hunting	0	11 323	0	7 118	6 029	2 045	17 762	0	0	2 740	47 017
70483	R&D Fuel and energy	0	18	0	0	1 060	267	86	0	0	3 415	4 846
70484	R&D Mining, manufacturing and construction	0	4 858	0	2 517	1 860	703	6 956	0	0	769	17 663
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	98 388	55 690	46 363	7 395	36 895	13 724	0	0	19 951	278 406
7051	Waste management	0	0	0	0	1	0	1	0	0	0	2
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	94 621	55 690	44 864	7 394	36 895	12 307	0	0	19 846	271 617
7055	R&D Environmental protection	0	3 767	0	1 499	0	0	1 416	0	0	105	6 787
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification										TOTAL (23111- 23132)	
		23 CONSUMPTION OF FIXED CAPITAL											
		2311 Buildings and structures			2312 Machinery and equipment					2313 Other fixed assets			TOTAL
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other	23126 Books	23131 Cultivated	23132 Intangible		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	3 380	4 409	1 889 826	14 361	12 248	3 680	88 570	0	0	11 955	2 028 429	
7023	Housing development	0	4 391	0	225	4 041	2 324	916	0	0	1 947	13 844	
7062	Community development	0	0	0	20	1 149	807	1 844	0	0	128	3 948	
7063	Water supply	3 380	18	1 889 826	14 103	6 875	471	85 711	0	0	9 482	2 009 866	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	13	183	78	99	0	0	398	771	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	12 019	0	2 730	17 646	2 173	39 865	0	0	24 712	99 145	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	10 995	0	2 580	15 720	1 220	39 550	0	0	23 334	93 399	
7076	Health n.e.c.	0	1 024	0	150	1 926	953	315	0	0	1 378	5 746	
708	RECREATION, CULTURE AND RELIGION	0	34 020	0	7 744	16 326	12 809	38 240	99	0	8 131	117 369	
7081	Recreational and sporting services	0	3 310	0	1 080	4 919	2 167	1 535	0	0	3 549	16 560	
7082	Cultural services	0	29 480	0	5 757	8 587	9 438	35 050	99	0	2 759	91 170	
7083	Broadcasting and publishing services	0	449	0	882	1 021	393	356	0	0	510	3 611	
7084	Religious and other community services	0	690	0	8	1 717	679	1 198	0	0	1 303	5 595	
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	91	0	17	82	132	101	0	0	10	433	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification										TOTAL (23111- 23132)	
		23 CONSUMPTION OF FIXED CAPITAL											
		2311 FIXED ASSETS			2312 Machinery and equipment						2313 Other fixed assets		
		23111 Residential	23112 Non-residential	23113 Other	23121 Vehicle	23122 Computer	23124 Furniture	23125 Other	23126 Books	23131 Cultivated	23132 Intangible		
R '000		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	5 964	0	510	10 104	2 653	1 876	0	0	24 800	45 907	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	0	1 748	0	308	178	277	314	0	0	194	3 019	
7094	Tertiary education	0	1 037	0	0	4 591	658	315	0	0	22 361	28 962	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	3 179	0	202	5 335	1 718	1 247	0	0	2 245	13 926	
710	SOCIAL PROTECTION	0	10 174	0	39 391	68 516	15 457	12 593	0	0	29 646	175 777	
7101	Sickness and disability	0	1 849	0	315	7 106	1 098	0	0	0	3 661	14 029	
71011	Sickness	0	1 849	0	315	7 106	1 098	0	0	0	3 661	14 029	
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	1 674	0	252	2 640	1 060	1 477	0	0	1 365	8 468	
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	98	0	0	501	327	133	0	0	254	1 313	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	6 553	0	38 824	58 269	12 972	10 983	0	0	24 366	151 967	

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Functional classification		Economic classification	23 CONSUMPTION OF FIXED CAPITAL					TOTAL (23111-2344)
			233 Valuables	234 Non produced assets				
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	TOTAL (2341- 2344)	
			R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES		127	0	0	0	0	8 612 770
701	GENERAL PUBLIC SERVICES		71	0	0	0	0	1 085 423
7011	Executive and legislative organs, financial and fiscal affairs, external affairs		0	0	0	0	0	670 790
70111	Executive and legislative organs		0	0	0	0	0	0
70112	Financial and fiscal affairs		0	0	0	0	0	670 790
70113	External Affairs		0	0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0	0
7013	General services		0	0	0	0	0	214 411
70131	General personnel services		0	0	0	0	0	0
70132	Overall planning and statistical services		0	0	0	0	0	0
70133	Other general services		0	0	0	0	0	214 411
7014	Basic research		71	0	0	0	0	123 609
7015	Research and Development General public services		0	0	0	0	0	0
7016	General public services n.e.c.		0	0	0	0	0	76 613
7017	Public debt transactions (mainly interest)		0	0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL					TOTAL (2311-2344)
		233 Valuables	234 Non produced assets			TOTAL (2341-2344)	
Functional classification			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	0	0	0	0	64 600
7021	Military defense	0	0	0	0	0	0
7022	Civil defense	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0
7025	Defense n.e.c.	0	0	0	0	0	64 600
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	77 850
7031	Police services	0	0	0	0	0	32 665
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	45 185
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	56	0	0	0	0	4 639 864
7041	General economic, commercial and labour affairs	0	0	0	0	0	211 442
70411	General economic and commercial affairs	0	0	0	0	0	190 289
70412	General labour affairs	0	0	0	0	0	21 153
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	81 903
70421	Agriculture	0	0	0	0	0	51 015
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	30 888

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL					TOTAL (23111-2344)
		233 Valuables	234 Non produced assets			TOTAL (2341-2344)	
			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
704	ECONOMIC AFFAIRS						
7043	Fuel and energy	0	0	0	0	0	20 153
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	12 315
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	7 838
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	56	0	0	0	0	21 931
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	7 390
70442	Manufacturing	56	0	0	0	0	8 322
70443	Construction	0	0	0	0	0	6 219
7045	Transport	0	0	0	0	0	3 976 743
70451	Road transport	0	0	0	0	0	2 681 882
70452	Water transport	0	0	0	0	0	16 481
70453	Railway transport	0	0	0	0	0	1 257 273
70454	Air transport	0	0	0	0	0	20 068
70455	Pipeline and other transport	0	0	0	0	0	1 039
7046	Communication	0	0	0	0	0	21 374

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL					TOTAL (23111-2344)
		233 Valuables	234 Non produced assets			TOTAL (2341-2344)	
Functional classification			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	236 092
70471	Distributive trades, storage and warehousing	0	0	0	0	0	734
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	42 515
70474	Multipurpose development projects	0	0	0	0	0	192 843
							0
7048	R&D Economic affairs	0	0	0	0	0	70 226
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	700
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	47 017
70483	R&D Fuel and energy	0	0	0	0	0	4 846
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	17 663
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	278 406
7051	Waste management	0	0	0	0	0	2
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	271 617
7055	R&D Environmental protection	0	0	0	0	0	6 787
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (continued)

Economic classification		23 CONSUMPTION OF FIXED CAPITAL					TOTAL (23111-2344)
		233 Valuables	234 Non produced assets			TOTAL (2341-2344)	
Functional classification			2341 Land	2342 Subsoil assets	2343 Other naturally occurring assets	2344 Intangible non- produced assets	
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	2 028 429
7023	Housing development	0	0	0	0	0	13 844
7062	Community development	0	0	0	0	0	3 948
7063	Water supply	0	0	0	0	0	2 009 866
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	771
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
							0
707	HEALTH	0	0	0	0	0	99 145
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	93 399
7076	Health n.e.c.	0	0	0	0	0	5 746
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	117 369
7081	Recreational and sporting services	0	0	0	0	0	16 560
7082	Cultural services	0	0	0	0	0	91 170
7083	Broadcasting and publishing services	0	0	0	0	0	3 611
7084	Religious and other community services	0	0	0	0	0	5 595
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	433

Table 5 - Economic and functional classification of the consumption of fixed capital for the 2014/2015 fiscal year (concluded)

Functional classification		Economic classification	23 CONSUMPTION OF FIXED CAPITAL					TOTAL (23111-2344)
			233	234 Non produced assets				
			Valuables	2341 Land	2342 Subsoil assets	2343 Other naturally	2344 Intangible non-	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION		0	0	0	0	0	45 907
7091	Pre-primary and primary education		0	0	0	0	0	0
7092	Secondary education		0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)		0	0	0	0	0	3 019
7094	Tertiary education		0	0	0	0	0	28 962
7095	Education not definable by level		0	0	0	0	0	0
7096	Subsidiary services to education		0	0	0	0	0	0
7097	R&D Education		0	0	0	0	0	0
7098	Education n.e.c.		0	0	0	0	0	13 926
710	SOCIAL PROTECTION		0	0	0	0	0	175 777
7101	Sickness and disability		0	0	0	0	0	14 029
71011	Sickness		0	0	0	0	0	14 029
71012	Disability		0	0	0	0	0	0
7102	Old age		0	0	0	0	0	0
7103	Survivors		0	0	0	0	0	0
7104	Family and children		0	0	0	0	0	0
7105	Unemployment		0	0	0	0	0	8 468
7106	Housing		0	0	0	0	0	0
7107	Social exclusion n.e.c.		0	0	0	0	0	1 313
7108	R&D Social protection		0	0	0	0	0	0
7109	Social protection n.e.c.		0	0	0	0	0	151 967

Table 6 - Economic classification of the net acquisition of financial assets other than cash for the 2014/2015 fiscal year

		R '000
32	Net acquisition of financial assets	36 746 106
321	Domestic	36 786 106
3212	Currency and deposits	-521 615
3213	Securities other than shares	19 068 603
3214	Loans	1 808 558
3215	Shares and other equity	6 528 642
3216	Insurance technical services	6 881
3217	Financial derivatives	211 135
3218	Other accounts receivable	9 683 902
322	Foreign	-40 000
3222	Currency and deposits	0
3223	Securities other than shares	-40 000
3224	Loans	0
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 7 - Economic classification of the net incurrence of liabilities for the 2014/2015 fiscal year

		R '000
33	Net incurrence of liabilities	24 983 876
331	Domestic	24 983 876
3312	Currency and deposits	-345 196
3313	Securities other than shares	0
3314	Loans	-6 719
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	160 265
3317	Financial derivatives	-29 821
3318	Other accounts payable	25 205 347
332	Foreign	0
3322	Currency and deposits	0
3323	Securities other than shares	0
3324	Loans	0
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 8 - Economic and functional classification of expense for the 2014/2015 fiscal year : Government consumption expenditure divided between individual and collective services

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 894 326	30 384 062	37 278 388	7 413 960	55 231 638	62 645 598	382 841	8 257 174	8 640 015	108 564 001
701	GENERAL PUBLIC SERVICES	123 771	13 165 903	13 289 674	407 595	20 310 489	20 718 084	10 859	1 075 059	1 085 918	35 093 676
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 160 650	8 160 650	0	3 790 102	3 790 102	0	670 790	670 790	12 621 542
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	8 160 650	8 160 650	0	3 790 102	3 790 102	0	670 790	670 790	12 621 542
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	3 250 397	3 250 397	0	12 650 453	12 650 453	0	216 474	216 474	16 117 324
70131	General personnel services	0	122 942	122 942	0	173 530	173 530	0	0	0	296 472
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	3 127 455	3 127 455	0	12 476 923	12 476 923	0	216 474	216 474	15 820 852
7014	Basic research	123 771	855 540	979 311	407 595	2 489 701	2 897 296	10 859	112 750	123 609	4 000 216
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	899 316	899 316	0	1 380 233	1 380 233	0	75 045	75 045	2 354 594
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2014/2015 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENSE	0	959 900	959 900	0	4 367 173	4 367 173	0	64 600	64 600	5 391 673
7021	Military defense	0	0	0	0	4 021 173	4 021 173	0	0	0	4 021 173
7022	Civil defense	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defense	0	0	0	0	0	0	0	0	0	0
7025	Defense n.e.c.	0	959 900	959 900	0	346 000	346 000	0	64 600	64 600	1 370 500
703	PUBLIC ORDER AND SAFETY	0	1 962 344	1 962 344	0	1 216 232	1 216 232	0	77 850	77 850	3 256 426
7031	Police services	0	241 041	241 041	0	570 477	570 477	0	32 665	32 665	844 183
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 721 303	1 721 303	0	645 755	645 755	0	45 185	45 185	2 412 243
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	241 647	7 707 615	7 949 262	528 670	16 935 375	17 464 045	55 036	4 611 580	4 666 616	30 079 923
7041	General economic, commercial and labour affairs	231 853	3 408 652	3 640 505	398 036	5 698 129	6 096 165	13 480	198 077	211 557	9 948 227
70411	General economic and commercial affairs	231 853	3 042 214	3 274 067	398 036	3 611 804	4 009 840	13 480	176 924	190 404	7 474 311
70412	General labour affairs	0	366 438	366 438	0	2 086 325	2 086 325	0	21 153	21 153	2 473 916
7042	Agriculture, forestry, fishing and hunting	0	283 736	283 736	123 137	1 044 027	1 167 164	41 133	40 770	81 903	1 532 803
70421	Agriculture	0	283 736	283 736	123 137	625 892	749 029	41 133	9 882	51 015	1 083 780
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	418 135	418 135	0	30 888	30 888	449 023

Table 8 - Economic and functional classification of expense for the 2014/2015 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	291 142	291 142	0	327 561	327 561	0	20 153	20 153	638 856
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	105 285	105 285	0	45 146	45 146	0	12 315	12 315	162 746
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	185 857	185 857	0	282 415	282 415	0	7 838	7 838	476 110
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	465 756	465 756	0	3 152 455	3 152 455	0	48 568	48 568	3 666 779
70441	Mining of mineral resources other than mineral fuels	0	146 291	146 291	0	1 027 023	1 027 023	0	7 390	7 390	1 180 704
70442	Manufacturing	0	189 218	189 218	0	1 681 840	1 681 840	0	34 959	34 959	1 906 017
70443	Construction	0	130 247	130 247	0	443 592	443 592	0	6 219	6 219	580 058
7045	Transport	9 794	1 276 690	1 286 484	7 497	2 779 476	2 786 973	423	3 976 320	3 976 743	8 050 200
70451	Road transport	0	603 566	603 566	0	1 686 313	1 686 313	0	2 681 882	2 681 882	4 971 761
70452	Water transport	9 794	145 339	155 133	7 497	224 566	232 063	423	16 058	16 481	403 677
70453	Railway transport	0	151 047	151 047	0	258 537	258 537	0	1 257 273	1 257 273	1 666 857
70454	Air transport	0	325 293	325 293	0	148 696	148 696	0	20 068	20 068	494 057
70455	Pipeline and other transport	0	51 445	51 445	0	461 364	461 364	0	1 039	1 039	513 848
7046	Communication	0	275 761	275 761	0	894 936	894 936	0	21 374	21 374	1 192 071

Table 8 - Economic and functional classification of expense for the 2014/2015 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	698 575	698 575	0	2 318 996	2 318 996	0	236 092	236 092	3 253 663
70471	Distributive trades, storage and warehousing	0	48 978	48 978	0	687 682	687 682	0	734	734	737 394
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	578 650	578 650	0	1 466 069	1 466 069	0	42 515	42 515	2 087 234
70474	Multipurpose development projects	0	70 947	70 947	0	165 245	165 245	0	192 843	192 843	429 035
7048	R&D Economic affairs	0	1 007 303	1 007 303	0	719 795	719 795	0	70 226	70 226	1 797 324
70481	R&D General economic, commercial and labour affairs	0	30 140	30 140	0	17 006	17 006	0	700	700	47 846
70482	R&D Agriculture, forestry, fishing and hunting	0	760 364	760 364	0	505 329	505 329	0	47 017	47 017	1 312 710
70483	R&D Fuel and energy	0	39 955	39 955	0	68 228	68 228	0	4 846	4 846	113 029
70484	R&D Mining, manufacturing and construction	0	176 844	176 844	0	129 232	129 232	0	17 663	17 663	323 739
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2 280 134	2 280 134	0	2 610 987	2 610 987	0	278 406	278 406	5 169 527
7051	Waste management	0	1 890	1 890	0	1 714	1 714	0	2	2	3 606
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2 222 548	2 222 548	0	2 581 527	2 581 527	0	271 617	271 617	5 075 692
7055	R&D Environmental protection	0	55 696	55 696	0	27 746	27 746	0	6 787	6 787	90 229
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 8 - Economic and functional classification of expense for the 2014/2015 fiscal year : Government consumption expenditure divided between individual and collective services (continued)

Economic classification		Compensation of employees			Use of goods and services			Consumption of fixed capital			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	230 126	1 232 266	1 462 392	167 626	4 249 852	4 417 478	4 873	2 023 556	2 028 429	7 908 299
7061	Housing development	17 632	443 095	460 727	15 667	473 206	488 873	1 090	12 754	13 844	963 444
7062	Community development	212 494	5 670	218 164	151 959	4 954	156 913	3 783	165	3 948	379 025
7063	Water supply	0	738 718	738 718	0	3 578 567	3 578 567	0	2 009 866	2 009 866	6 327 151
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	44 783	44 783	0	193 125	193 125	0	771	771	238 679
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	14 826	2 539 849	2 554 675	20 369	4 382 297	4 402 666	285	98 860	99 145	7 056 486
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	2 414 511	2 414 511	0	4 108 366	4 108 366	0	93 399	93 399	6 616 276
7076	Health n.e.c.	14 826	125 338	140 164	20 369	273 931	294 300	285	5 461	5 746	440 210
708	RECREATION, CULTURE AND RELIGION	972 164	360 164	1 332 328	857 519	663 073	1 520 592	98 751	18 617	117 368	2 970 288
7081	Recreational and sporting services	225 608	215 042	440 650	251 847	200 510	452 357	7 985	8 574	16 559	909 566
7082	Cultural services	728 514	15 780	744 294	589 165	19 817	608 982	90 333	837	91 170	1 444 446
7083	Broadcasting and publishing services	0	66 202	66 202	0	55 117	55 117	0	3 611	3 611	124 930
7084	Religious and other community services	0	63 140	63 140	0	387 629	387 629	0	5 595	5 595	456 364
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	18 042	0	18 042	16 507	0	16 507	433	0	433	34 982

Table 8 - Economic and functional classification of expense for the 2014/2015 fiscal year : Government consumption expenditure divided between individual and collective services (concluded)

Functional Classification		Economic classification			Use of goods and services			Consumption of fixed capital			TOTAL	
		Compensation of employees	Individual services	Collective services	Total	Individual services	Collective services	Total	Individual services	Collective services	Total	R '000
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	257 762	175 887	433 649	227 636	496 155	723 791	37 261	8 646	45 907	1 203 347	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. ABET)	70 338	0	70 338	57 627	0	57 627	3 019	0	3 019	130 984	
7094	Tertiary education	108 178	0	108 178	81 041	0	81 041	28 962	0	28 962	218 181	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	79 246	175 887	255 133	88 968	496 155	585 123	5 280	8 646	13 926	854 182	
710	SOCIAL PROTECTION	5 054 030	0	5 054 030	5 204 545	5	5 204 550	175 776	0	175 776	10 434 356	
7101	Sickness and disability	445 773	0	445 773	392 344	0	392 344	14 029	0	14 029	852 146	
71011	Sickness	445 773	0	445 773	392 344	0	392 344	14 029	0	14 029	852 146	
71012	Disability	0	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	0	
7105	Unemployment	880 004	0	880 004	674 188	0	674 188	8 468	0	8 468	1 562 660	
7106	Housing	0	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	79 093	0	79 093	71 312	0	71 312	1 312	0	1 312	151 717	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	3 649 160	0	3 649 160	4 066 701	5	4 066 706	151 967	0	151 967	7 867 833	

Table 9 - Economic and functional classification of expense for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	21 731	510 582	532 313
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 9 - Economic and functional classification of expense for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		0	355 621	355 621
7041	General economic, commercial and labour affairs		0	208 143	208 143
70411	General economic and commercial affairs		0	203 421	203 421
70412	General labour affairs		0	4 722	4 722
7042	Agriculture, forestry, fishing and hunting		0	129 937	129 937
70421	Agriculture		0	129 937	129 937
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 9 - Economic and functional classification of expense for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	0	0
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	0	0
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	13 510	13 510

Table 9 - Economic and functional classification of expense for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	4 031	4 031
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	4 031	4 031
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	21 731	154 961	176 692
7081	Recreational and sporting services	0	0	0
7082	Cultural services	21 731	154 961	176 692
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 9 - Economic and functional classification of expense for the 2014/2015 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0