

Capital Expenditure on New Construction Works by Public Sector by statistical region

2003, 2004 and 2005

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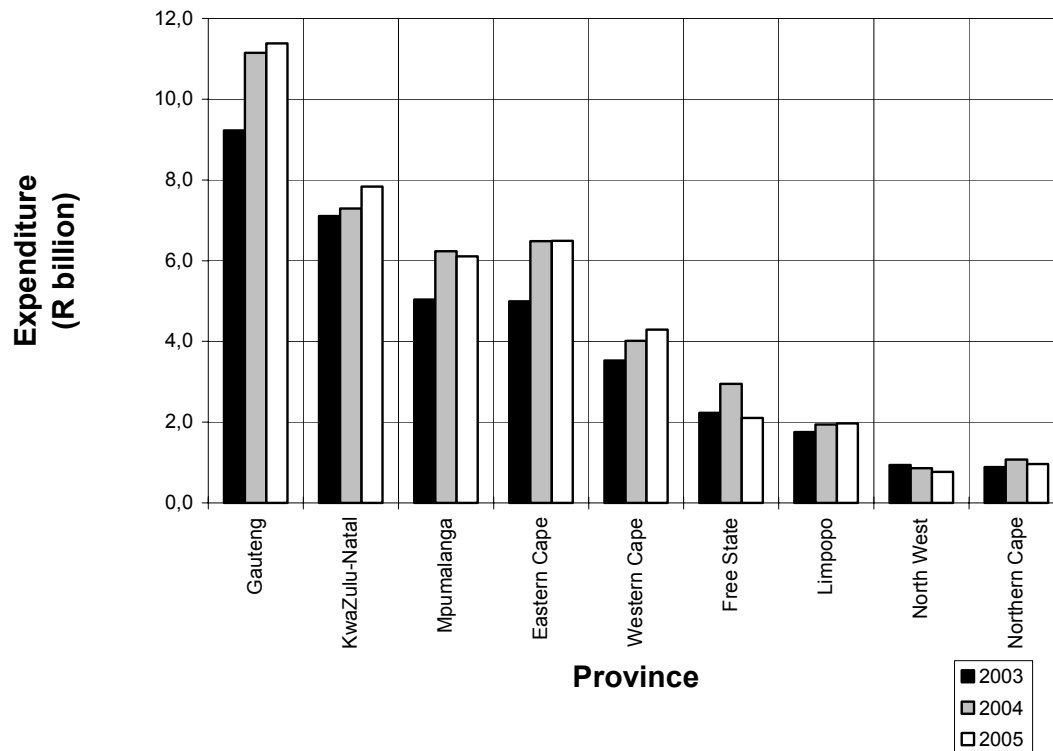
KEY FINDINGS FOR THE CALENDAR YEAR 2003

The expected capital expenditure on new construction works for 2004 compared with the actual capital expenditure on new construction works for 2003 reflects an increase of 16,9% (see table A, p. 2).

The largest percentage increase in expected capital expenditure on new construction works for 2004 as compared to 2003 actual capital expenditure is reflected for Free State (32,2% or R0,72billion), followed by Eastern Cape (29,8% or R 1,49 billion), Mpumalanga (23,8% or R1,20billion), Gauteng (20,8% or R1,91billion), Northern Cape (20,3% or R0,18billion), Western Cape (13,9% or R0,49 billion), Limpopo (10,3% or R0,18 billion) and KwaZulu-Natal (2,5% or R0,18 billion). The largest decrease in expected capital expenditure on new construction works for 2004 is expected for North West (-9,1% or -R0,10 billion) (see figure 1 and table A, p. 2) .

The largest percentage increase in expected capital expenditure on new construction works for 2005 as compared to expected capital expenditure for 2004 is reflected for KwaZulu-Natal (7,4% or R0,54 billion), followed by Western Cape (6,9% or R0,28 billion), Gauteng (2,1% or R0,24 billion), Limpopo (1,8% or R0,34 billion), Eastern Cape (0,2% or R0,01 billion). The largest percentage decrease in expected capital expenditure on new construction works for 2004 is expected for Free State (-28,6% or -R0,84billion), followed by North West (-10,2% or -R0,09 billion), Northern Cape (-10,1% or -R0,11) and Mpumalanga (-2,0% or -R0,13 billion) (see figure 1 and table A, p. 2).

Figure 1 - Actual and expected capital expenditure on new construction works by province for 2003, 2004 and 2005 excluding unallocable expenditure



Source: Stats SA

Table A - Actual capital expenditure on new construction works for 2002 and 2003 and expected capital expenditure on new construction works for 2004 and 2005 by the public sector according to province

| Province | Actual capital expenditure on new construction works for the calendar year ended December | | | Expected capital expenditure on new construction works for the calendar year ended December | | | | | |
|---------------------------|---|---------------|-------------|---|---------------|-------------|---------------|---------------|------------|
| | 2002 | 2003 | % change | 2003 | 2004 | % change | 2004 | 2005 | % change |
| | R million | | | R million | | | | | |
| Gauteng | 4 373 | 9 231 | 111,1 | 9 231 | 11 150 | 20,8 | 11 150 | 11 385 | 2,1 |
| KwaZulu-Natal | 4 045 | 7 111 | 75,8 | 7 111 | 7 290 | 2,5 | 7 290 | 7 831 | 7,4 |
| Eastern Cape | 2 928 | 4 997 | 70,7 | 4 997 | 6 488 | 29,8 | 6 488 | 6 500 | 0,2 |
| Mpumalanga | 2 560 | 5 038 | 96,8 | 5 038 | 6 237 | 23,8 | 6 237 | 6 111 | -2,0 |
| Limpopo | 1 646 | 1 760 | 6,9 | 1 760 | 1 941 | 10,3 | 1 941 | 1 975 | 1,8 |
| Free State | 1 224 | 2 230 | 82,2 | 2 230 | 2 948 | 32,2 | 2 948 | 2 104 | -28,6 |
| North West | 1 150 | 943 | -18,0 | 943 | 857 | -9,1 | 857 | 770 | -10,2 |
| Western Cape | 1 055 | 3 525 | 234,1 | 3 525 | 4 014 | 13,9 | 4 014 | 4 290 | 6,9 |
| Northern Cape | 655 | 892 | 36,2 | 892 | 1 073 | 20,3 | 1 073 | 965 | -10,1 |
| Unallocable ¹ | 616 | 757 | 22,9 | 757 | 660 | -12,8 | 660 | 757 | 14,7 |
| Total South Africa | 20 252 | 36 484 | 80,2 | 36 484 | 42 658 | 16,9 | 42 658 | 42 688 | 0,1 |

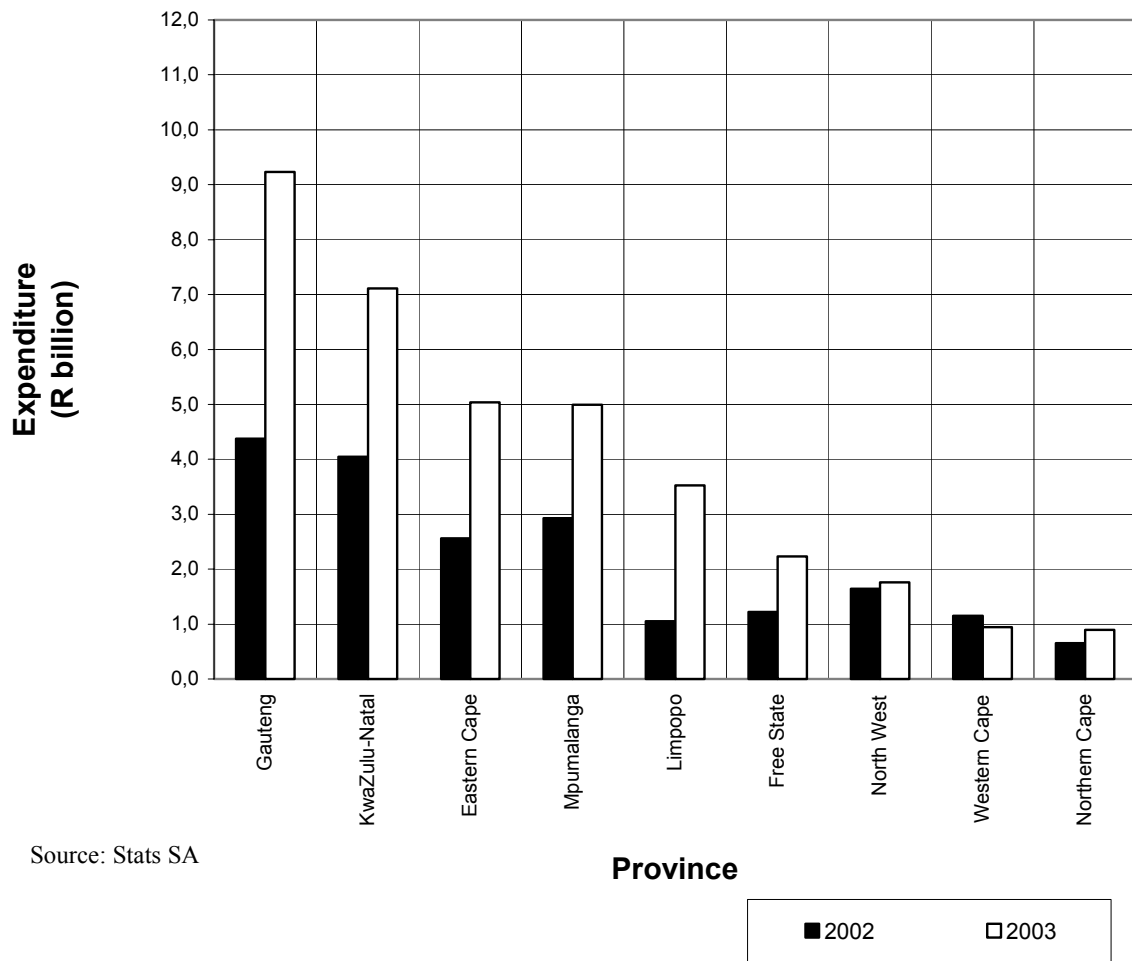
¹ Unallocable expenditure could not be divided between the provinces (cf. table 3, p. 86)

THE FLUCTUATIONS IN ACTUAL CAPITAL EXPENDITURE ON NEW CONSTRUCTION WORKS FOR 2002 AND 2003

The information in this publication reflects only the aggregates of those institutions that responded to the survey. In the past, Stats SA published at a norm of about 85%, this time 95% norm was set. The actual capital expenditure on new construction works for 2003 increased by 80,2% compared with 2002 (see table A, p. 2).

The largest percentage increase in actual capital expenditure on new construction works for 2003 was reflected for Western Cape (234,1% or R 0,49 billion) followed Gauteng (111,1% or R4,86 billion), Mpumalanga (96,8% or R2,48billion), Free State (82,2% or R1,01 billion), KwaZulu Natal (75,8% or R3,01 billion), Eastern Cape (70,7% or R2,07 billion), Northern Cape (36,2% or R0,24 billion) and Limpopo (6,9% or R0,11 billion). The largest percentage decrease in actual capital expenditure on new construction works for 2003 was in North West (-18,0% or -R0, 21 billion). (see figure 2 and table A, p. 2).

Figure 2 - Actual capital expenditure on new construction works for 2002 and 2003 by province excluding unallocable expenditure



Source: Stats SA

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NOTES

Forthcoming issues

Issue

Expected release date

Capital expenditure on new construction works by public sector by statistical region: 2004, 2005 and 2006.

30 June 2005

Purpose of this survey

The Survey of Capital Expenditure of the Public Sector is annual survey covering all spheres of government, universities, technikons, and public corporations in South Africa. The purpose of this survey is to furnish the private and public sectors with new construction information. Institutions, including private construction firms, use the information for planning purposes. This publication indicates the distribution of capital expenditure on new construction works by type of institution in the public sector, for residential buildings, non-residential buildings, roads, streets and bridges, sewerage, water works, electricity and other constructions. The publication indicates the actual capital expenditure on new construction works for the year 2003 and the expected capital expenditure on new construction works for the years 2004 and 2005 by the public sector.

Statistical regions

The country has been divided geographically into 79 statistical regions by Stats SA, to ensure the confidentiality of some institutions. A guide of the regions is included in this release in Annexure 1, page 93.

A statistical region consists of a number of related adjoining magisterial districts.

Province

Statistical regions

| | |
|-------------------|--------------------------|
| Western Cape | 01 to 09 (p. 7 to p.15) |
| Northern Cape | 10 to 17 (p. 16 to p.23) |
| North West | 18 to 23 (p. 24 to p.29) |
| Free State | 24 to 32 (p. 30 to p.38) |
| Eastern Cape | 33 to 45 (p. 39 to p.51) |
| KwaZulu-Natal | 46 to 60 (p. 52 to p.66) |
| Mpumalanga | 61 to 66 (p. 67 to p.72) |
| Northern Province | 67 to 72 (p. 73 to p.78) |
| Gauteng | 73 to 79 (p. 79 to p.85) |
| Unallocable* | 100 (p.86) |

* Unallocable expenditure could not be divided into the provinces (cf. Table 3)

Unallocable expenditure

Capital expenditure that cannot be allocated to any of the respective regions is treated as being unallocable.

Table 1 - Summary of actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December based on 87% | |
|--|--|--|-------------------|
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary funds | | | |
| Residential buildings | 1 836 397 | 2 658 484 | 2 603 570 |
| Non-residential buildings | 3 507 438 | 4 164 012 | 4 790 312 |
| Roads, streets and bridges | 2 318 653 | 3 132 907 | 3 470 444 |
| Water schemes and works | 1 087 452 | 1 481 101 | 1 839 156 |
| Sewerage, sanitation and cleansing | 123 553 | 283 119 | 529 628 |
| Electricity supply | 56 799 | 65 838 | 89 033 |
| Other | 995 218 | 1 151 681 | 1 362 871 |
| Total construction expenditure by national government, provincial governments and extra-budgetary funds | 9 925 510 | 12 937 142 | 14 685 014 |
| Municipalities | | | |
| Residential buildings | 226 329 | 220 883 | 128 391 |
| Non-residential buildings | 662 463 | 558 376 | 333 495 |
| Roads, streets and bridges | 2 743 677 | 2 873 537 | 1 800 301 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 1 250 598 | 1 235 046 | 946 386 |
| Other | 1 276 077 | 1 468 638 | 1 126 268 |
| Total construction expenditure by municipalities | 6 159 144 | 6 356 480 | 4 334 841 |
| Universities and technikons | | | |
| Residential buildings | 105 416 | 106 105 | 63 400 |
| Non-residential buildings | 437 562 | 312 823 | 115 650 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 21 171 | 35 440 | 33 315 |
| Total construction expenditure by universities and technikons | 564 149 | 454 368 | 212 365 |
| Government enterprises and public corporations | | | |
| Residential buildings | 1 777 346 | 2 577 707 | 2 289 968 |
| Non-residential buildings | 504 603 | 599 641 | 390 636 |
| Roads, streets and bridges | 359 919 | 282 787 | 229 393 |
| Water schemes and works | 1 923 528 | 1 976 531 | 1 741 198 |
| Electricity supply | 1 578 069 | 1 683 357 | 1 668 637 |
| Other | 13 692 963 | 15 791 440 | 17 131 131 |
| Total construction expenditure by government enterprises and public corporations | 19 836 428 | 22 911 463 | 23 450 963 |
| Total public sector | | | |
| Residential buildings | 3 945 488 | 5 563 179 | 5 085 329 |
| Non-residential buildings | 5 112 066 | 5 634 852 | 5 630 093 |
| Roads, streets and bridges | 5 422 249 | 6 289 231 | 5 500 138 |
| Water schemes and works | 3 010 980 | 3 457 632 | 3 580 354 |
| Sewerage, sanitation and cleansing | 1 374 151 | 1 518 165 | 1 476 014 |
| Electricity supply | 1 634 868 | 1 749 195 | 1 757 670 |
| Other | 15 985 429 | 18 447 199 | 19 653 585 |
| Total construction expenditure by the total public sector | 36 485 231 | 42 659 453 | 42 683 183 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 1 | | |
|---|--|---|------------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 7 685 | 12 248 | 19 778 |
| Non-residential buildings | 277 052 | 392 776 | 378 480 |
| Roads, streets and bridges | 16 253 | 25 808 | 7 512 |
| Water schemes and works | 968 | 3 379 | 9 102 |
| Sewerage, sanitation and cleansing | 2 053 | 6 374 | 36 297 |
| Electricity supply | 4 796 | 8 042 | 12 415 |
| Other | 51 883 | 52 162 | 73 571 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 360 690 | 500 789 | 537 155 |
| Municipalities | | | |
| Residential buildings | 63 279 | 0 | 0 |
| Non-residential buildings | 41 692 | 12 648 | 11 062 |
| Roads, streets and bridges | 153 855 | 164 645 | 188 818 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 98 512 | 172 252 | 181 315 |
| Other | 84 154 | 128 787 | 92 676 |
| Total construction expenditure by municipalities | 441 492 | 478 332 | 473 871 |
| Universities and technikons | | | |
| Residential buildings | 10 656 | 27 500 | 11 000 |
| Non-residential buildings | 94 337 | 88 500 | 47 000 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 2 398 | 21 040 | 23 500 |
| Total construction expenditure by universities and technikons | 107 391 | 137 040 | 81 500 |
| Government enterprises and public corporations | | | |
| Residential buildings | 183 139 | 394 752 | 444 766 |
| Non-residential buildings | 15 593 | 50 192 | 20 730 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 98 162 | 127 847 | 138 895 |
| Electricity supply | 248 980 | 235 407 | 202 108 |
| Other | 1 331 608 | 1 193 876 | 1 153 654 |
| Total construction expenditure by government enterprises and public corporations | 1 877 482 | 2 002 074 | 1 960 153 |
| Total public sector | | | |
| Residential buildings | 264 759 | 434 500 | 475 544 |
| Non-residential buildings | 428 674 | 544 116 | 457 272 |
| Roads, streets and bridges | 170 108 | 190 453 | 196 330 |
| Water schemes and works | 99 130 | 131 226 | 147 997 |
| Sewerage, sanitation and cleansing | 100 565 | 178 626 | 217 612 |
| Electricity supply | 253 776 | 243 449 | 214 523 |
| Other | 1 470 043 | 1 395 865 | 1 343 401 |
| Total construction expenditure by the total public sector | 2 787 055 | 3 118 235 | 3 052 679 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 2 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 649 | 278 | 552 |
| Non-residential buildings | 19 405 | 18 992 | 21 186 |
| Roads, streets and bridges | 47 846 | 13 547 | 0 |
| Water schemes and works | 0 | 30 | 10 |
| Sewerage, sanitation and cleansing | 195 | 533 | 1 703 |
| Electricity supply | 454 | 195 | 386 |
| Other | 1 300 | 0 | 1 500 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 69 849 | 33 575 | 25 337 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 6 830 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 3 909 | 0 | 0 |
| Other | 813 | 0 | 0 |
| Total construction expenditure by municipalities | 11 552 | 0 | 0 |
| Universities and technikons | | | |
| Residential buildings | 6 813 | 33 000 | 24 500 |
| Non-residential buildings | 21 089 | 23 218 | 27 500 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 6 010 | 7 500 | 6 500 |
| Total construction expenditure by universities and technikons | 33 912 | 63 718 | 58 500 |
| Government enterprises and public corporations | | | |
| Residential buildings | 42 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 19 052 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 1 189 | 0 | 0 |
| Electricity supply | 5 581 | 0 | 0 |
| Other | 68 636 | 121 443 | 497 264 |
| Total construction expenditure by government enterprises and public corporations | 75 448 | 121 443 | 516 316 |
| Total public sector | | | |
| Residential buildings | 7 504 | 33 278 | 25 052 |
| Non-residential buildings | 47 324 | 42 210 | 67 738 |
| Roads, streets and bridges | 47 846 | 13 547 | 0 |
| Water schemes and works | 1 189 | 30 | 10 |
| Sewerage, sanitation and cleansing | 4 104 | 533 | 1 703 |
| Electricity supply | 6 035 | 195 | 386 |
| Other | 76 759 | 128 943 | 505 264 |
| Total construction expenditure by the total public sector | 190 761 | 218 736 | 600 153 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 3 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 119 | 230 | 7 891 |
| Non-residential buildings | 1 653 | 2 089 | 3 125 |
| Roads, streets and bridges | 2 680 | 4 394 | 6 651 |
| Water schemes and works | 208 | 1 166 | 1 992 |
| Sewerage, sanitation and cleansing | 33 | 106 | 468 |
| Electricity supply | 77 | 161 | 274 |
| Other | 458 | 2 150 | 1 438 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 5 228 | 10 296 | 21 839 |
| Municipalities | | | |
| Residential buildings | 11 400 | 28 800 | 24 650 |
| Non-residential buildings | 31 019 | 15 824 | 4 107 |
| Roads, streets and bridges | 46 663 | 53 778 | 23 492 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 7 435 | 17 091 | 15 930 |
| Other | 8 463 | 9 005 | 8 189 |
| Total construction expenditure by municipalities | 104 980 | 124 498 | 76 368 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 13 797 | 21 919 | 17 529 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 11 501 | 13 968 | 13 505 |
| Electricity supply | 12 036 | 20 811 | 47 212 |
| Other | 5 988 | 8 221 | 10 547 |
| Total construction expenditure by government enterprises and public corporations | 43 322 | 64 919 | 88 793 |
| Total public sector | | | |
| Residential buildings | 25 316 | 50 949 | 50 070 |
| Non-residential buildings | 32 672 | 17 913 | 7 232 |
| Roads, streets and bridges | 49 343 | 58 172 | 30 143 |
| Water schemes and works | 11 709 | 15 134 | 15 497 |
| Sewerage, sanitation and cleansing | 7 468 | 17 197 | 16 398 |
| Electricity supply | 12 113 | 20 972 | 47 486 |
| Other | 14 909 | 19 376 | 20 174 |
| Total construction expenditure by the total public sector | 153 530 | 199 713 | 187 000 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 4 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 186 | 159 | 7 558 |
| Non-residential buildings | 10 220 | 8 690 | 2 238 |
| Roads, streets and bridges | 1 888 | 2 848 | 6 538 |
| Water schemes and works | 1 787 | 3 107 | 1 879 |
| Sewerage, sanitation and cleansing | 807 | 1 456 | 2 147 |
| Electricity supply | 326 | 150 | 32 |
| Other | 128 | 16 | 0 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 15 342 | 16 426 | 20 392 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by municipalities | 0 | 0 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Electricity supply | 0 | 0 | 0 |
| Other | 14 912 | 18 707 | 26 146 |
| Total construction expenditure by government enterprises and public corporations | 14 912 | 18 707 | 26 146 |
| Total public sector | | | |
| Residential buildings | 186 | 159 | 7 558 |
| Non-residential buildings | 10 220 | 8 690 | 2 238 |
| Roads, streets and bridges | 1 888 | 2 848 | 6 538 |
| Water schemes and works | 1 787 | 3 107 | 1 879 |
| Sewerage, sanitation and cleansing | 807 | 1 456 | 2 147 |
| Electricity supply | 326 | 150 | 32 |
| Other | 15 040 | 18 723 | 26 146 |
| Total construction expenditure by the total public sector | 30 254 | 35 133 | 46 538 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 5 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 142 | 82 | 18 |
| Non-residential buildings | 1 136 | 652 | 140 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 43 | 25 | 5 |
| Electricity supply | 100 | 57 | 13 |
| Other | 233 | 813 | 250 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 1 654 | 1 629 | 426 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by municipalities | 0 | 0 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Electricity supply | 0 | 0 | 0 |
| Other | 18 713 | 25 690 | 32 960 |
| Total construction expenditure by government enterprises and public corporations | 18 713 | 25 690 | 32 960 |
| Total public sector | | | |
| Residential buildings | 142 | 82 | 18 |
| Non-residential buildings | 1 136 | 652 | 140 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 43 | 25 | 5 |
| Electricity supply | 100 | 57 | 13 |
| Other | 18 946 | 26 503 | 33 210 |
| Total construction expenditure by the total public sector | 20 367 | 27 319 | 33 386 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 6 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 11 | 319 | 173 |
| Non-residential buildings | 1 848 | 3 147 | 1 387 |
| Roads, streets and bridges | 28 645 | 6 670 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 2 | 96 | 52 |
| Electricity supply | 3 | 223 | 121 |
| Other | 1 276 | 571 | 88 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 31 785 | 11 026 | 1 821 |
| Municipalities | | | |
| Residential buildings | 131 | 125 | 125 |
| Non-residential buildings | 4 169 | 4 275 | 1 588 |
| Roads, streets and bridges | 10 698 | 19 833 | 21 775 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 7 386 | 7 233 | 2 415 |
| Other | 4 634 | 6 118 | 6 071 |
| Total construction expenditure by municipalities | 27 018 | 37 584 | 31 974 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 11 713 | 19 826 | 17 089 |
| Non-residential buildings | 900 | 5 345 | 4 960 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 9 881 | 10 190 | 12 985 |
| Electricity supply | 10 173 | 10 613 | 9 520 |
| Other | 84 912 | 116 091 | 147 661 |
| Total construction expenditure by government enterprises and public corporations | 117 579 | 162 065 | 192 215 |
| Total public sector | | | |
| Residential buildings | 11 855 | 20 270 | 17 387 |
| Non-residential buildings | 6 917 | 12 767 | 7 935 |
| Roads, streets and bridges | 39 343 | 26 503 | 21 775 |
| Water schemes and works | 9 881 | 10 190 | 12 985 |
| Sewerage, sanitation and cleansing | 7 388 | 7 329 | 2 467 |
| Electricity supply | 10 176 | 10 836 | 9 641 |
| Other | 90 822 | 122 780 | 153 820 |
| Total construction expenditure by the total public sector | 176 382 | 210 675 | 226 010 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 7 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 13 | 625 | 2 316 |
| Non-residential buildings | 886 | 9 456 | 7 928 |
| Roads, streets and bridges | 18 791 | 3 615 | 2 000 |
| Water schemes and works | 2 943 | 4 589 | 1 526 |
| Sewerage, sanitation and cleansing | 4 | 225 | 595 |
| Electricity supply | 9 | 437 | 572 |
| Other | 269 | 2 100 | 1 155 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 22 915 | 21 047 | 16 092 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 2 156 | 2 101 | 2 445 |
| Roads, streets and bridges | 5 263 | 4 668 | 5 501 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 6 704 | 7 696 | 7 369 |
| Other | 20 733 | 20 431 | 1 190 |
| Total construction expenditure by municipalities | 34 856 | 34 896 | 16 505 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 20 772 | 19 670 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 3 144 | 4 240 | 5 878 |
| Electricity supply | 4 557 | 3 980 | 5 010 |
| Other | 10 093 | 12 594 | 15 437 |
| Total construction expenditure by government enterprises and public corporations | 38 566 | 40 484 | 26 325 |
| Total public sector | | | |
| Residential buildings | 20 785 | 20 295 | 2 316 |
| Non-residential buildings | 3 042 | 11 557 | 10 373 |
| Roads, streets and bridges | 24 054 | 8 283 | 7 501 |
| Water schemes and works | 6 087 | 8 829 | 7 404 |
| Sewerage, sanitation and cleansing | 6 708 | 7 921 | 7 964 |
| Electricity supply | 4 566 | 4 417 | 5 582 |
| Other | 31 095 | 35 125 | 17 782 |
| Total construction expenditure by the total public sector | 96 337 | 96 427 | 58 922 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 8 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 468 | 2 599 | 905 |
| Non-residential buildings | 3 745 | 20 789 | 7 240 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 140 | 780 | 271 |
| Electricity supply | 328 | 1 819 | 634 |
| Other | 227 | 836 | 279 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 4 908 | 26 823 | 9 329 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 1 930 | 1 394 | 0 |
| Roads, streets and bridges | 2 380 | 1 291 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 3 039 | 1 674 | 0 |
| Other | 2 433 | 1 110 | 0 |
| Total construction expenditure by municipalities | 9 782 | 5 469 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 2 940 | 965 | 0 |
| Electricity supply | 987 | 343 | 0 |
| Other | 5 988 | 8 221 | 10 547 |
| Total construction expenditure by government enterprises and public corporations | 9 915 | 9 529 | 10 547 |
| Total public sector | | | |
| Residential buildings | 468 | 2 599 | 905 |
| Non-residential buildings | 5 675 | 22 183 | 7 240 |
| Roads, streets and bridges | 2 380 | 1 291 | 0 |
| Water schemes and works | 2 940 | 965 | 0 |
| Sewerage, sanitation and cleansing | 3 179 | 2 454 | 271 |
| Electricity supply | 1 315 | 2 162 | 634 |
| Other | 8 648 | 10 167 | 10 826 |
| Total construction expenditure by the total public sector | 24 605 | 41 821 | 19 876 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 9 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 3 | 21 | 3 801 |
| Non-residential buildings | 1 867 | 797 | 421 |
| Roads, streets and bridges | 4 809 | 7 883 | 11 644 |
| Water schemes and works | 125 | 923 | 294 |
| Sewerage, sanitation and cleansing | 299 | 565 | 1 528 |
| Electricity supply | 2 | 64 | 52 |
| Other | 2 399 | 2 688 | 4 700 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 9 504 | 12 941 | 22 440 |
| Municipalities | | | |
| Residential buildings | 2 383 | 4 500 | 2 500 |
| Non-residential buildings | 4 579 | 8 357 | 5 179 |
| Roads, streets and bridges | 13 322 | 16 303 | 11 720 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 2 753 | 3 664 | 2 446 |
| Other | 5 144 | 8 416 | 6 071 |
| Total construction expenditure by municipalities | 28 181 | 41 240 | 27 916 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 1 760 | 4 400 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 1 459 | 1 195 | 1 729 |
| Electricity supply | 4 339 | 4 294 | 2 393 |
| Other | 2 246 | 3 133 | 4 105 |
| Total construction expenditure by government enterprises and public corporations | 8 044 | 10 382 | 12 627 |
| Total public sector | | | |
| Residential buildings | 2 386 | 6 281 | 10 701 |
| Non-residential buildings | 6 446 | 9 154 | 5 600 |
| Roads, streets and bridges | 18 131 | 24 186 | 23 364 |
| Water schemes and works | 1 584 | 2 118 | 2 023 |
| Sewerage, sanitation and cleansing | 3 052 | 4 229 | 3 974 |
| Electricity supply | 4 341 | 4 358 | 2 445 |
| Other | 9 789 | 14 237 | 14 876 |
| Total construction expenditure by the total public sector | 45 729 | 64 563 | 62 983 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 10 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 8 195 | 26 409 | 37 131 |
| Non-residential buildings | 25 910 | 34 195 | 41 212 |
| Roads, streets and bridges | 6 305 | 2 390 | 5 965 |
| Water schemes and works | 10 468 | 12 396 | 7 665 |
| Sewerage, sanitation and cleansing | 4 588 | 4 502 | 11 704 |
| Electricity supply | 1 339 | 2 611 | 2 319 |
| Other | 12 564 | 20 423 | 9 615 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 69 369 | 102 926 | 115 611 |
| Municipalities | | | |
| Residential buildings | 905 | 438 | 0 |
| Non-residential buildings | 1 577 | 0 | 0 |
| Roads, streets and bridges | 1 595 | 940 | 1 554 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 7 053 | 9 788 | 6 575 |
| Other | 11 291 | 13 739 | 8 189 |
| Total construction expenditure by municipalities | 22 421 | 24 905 | 16 318 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 4 650 | 4 650 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 2 908 | 8 049 | 6 461 |
| Water schemes and works | 13 291 | 16 242 | 7 429 |
| Electricity supply | 3 103 | 2 915 | 2 747 |
| Other | 17 481 | 34 378 | 23 932 |
| Total construction expenditure by government enterprises and public corporations | 41 433 | 66 234 | 40 569 |
| Total public sector | | | |
| Residential buildings | 13 750 | 31 497 | 37 131 |
| Non-residential buildings | 27 487 | 34 195 | 41 212 |
| Roads, streets and bridges | 10 808 | 11 379 | 13 980 |
| Water schemes and works | 23 759 | 28 638 | 15 094 |
| Sewerage, sanitation and cleansing | 11 641 | 14 290 | 18 279 |
| Electricity supply | 4 442 | 5 526 | 5 066 |
| Other | 41 336 | 68 540 | 41 736 |
| Total construction expenditure by the total public sector | 133 223 | 194 065 | 172 498 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 11 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 0 | 19 | 218 |
| Non-residential buildings | 116 | 318 | 1 924 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 38 | 1 663 | 3 925 |
| Sewerage, sanitation and cleansing | 362 | 685 | 1 249 |
| Electricity supply | 0 | 14 | 152 |
| Other | 36 | 8 | 0 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 552 | 2 707 | 7 468 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 177 | 167 | 100 |
| Roads, streets and bridges | 242 | 130 | 100 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 1 079 | 431 | 400 |
| Other | 247 | 194 | 100 |
| Total construction expenditure by municipalities | 1 745 | 922 | 700 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 77 | 29 | 50 |
| Electricity supply | 111 | 185 | 200 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by government enterprises and public corporations | 188 | 214 | 250 |
| Total public sector | | | |
| Residential buildings | 0 | 19 | 218 |
| Non-residential buildings | 293 | 485 | 2 024 |
| Roads, streets and bridges | 242 | 130 | 100 |
| Water schemes and works | 115 | 1 692 | 3 975 |
| Sewerage, sanitation and cleansing | 1 441 | 1 116 | 1 649 |
| Electricity supply | 111 | 199 | 352 |
| Other | 283 | 202 | 100 |
| Total construction expenditure by the total public sector | 2 485 | 3 843 | 8 418 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 12 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 2 | 7 | 27 |
| Non-residential buildings | 11 | 49 | 212 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 267 | 91 | 668 |
| Electricity supply | 1 | 4 | 19 |
| Other | 79 | 0 | 0 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 360 | 151 | 926 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 100 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by municipalities | 100 | 0 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 78 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Electricity supply | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by government enterprises and public corporations | 78 | 0 | 0 |
| Total public sector | | | |
| Residential buildings | 80 | 7 | 27 |
| Non-residential buildings | 11 | 49 | 212 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 367 | 91 | 668 |
| Electricity supply | 1 | 4 | 19 |
| Other | 79 | 0 | 0 |
| Total construction expenditure by the total public sector | 538 | 151 | 926 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 13 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 13 401 | 19 961 | 20 925 |
| Non-residential buildings | 8 760 | 12 968 | 20 987 |
| Roads, streets and bridges | 68 369 | 106 776 | 106 691 |
| Water schemes and works | 3 207 | 4 900 | 1 976 |
| Sewerage, sanitation and cleansing | 1 162 | 1 709 | 4 783 |
| Electricity supply | 106 | 1 112 | 1 782 |
| Other | 6 403 | 7 070 | 1 712 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 101 408 | 154 496 | 158 856 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 3 844 | 5 918 | 4 417 |
| Roads, streets and bridges | 18 703 | 14 984 | 8 218 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 6 352 | 7 163 | 7 000 |
| Other | 6 658 | 2 211 | 0 |
| Total construction expenditure by municipalities | 35 557 | 30 276 | 19 635 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 12 705 | 25 410 | 25 398 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 6 907 | 8 159 | 8 752 |
| Electricity supply | 1 775 | 2 911 | 2 661 |
| Other | 23 492 | 35 630 | 43 643 |
| Total construction expenditure by government enterprises and public corporations | 44 879 | 72 110 | 80 454 |
| Total public sector | | | |
| Residential buildings | 26 106 | 45 371 | 46 323 |
| Non-residential buildings | 12 604 | 18 886 | 25 404 |
| Roads, streets and bridges | 87 072 | 121 760 | 114 909 |
| Water schemes and works | 10 114 | 13 059 | 10 728 |
| Sewerage, sanitation and cleansing | 7 514 | 8 872 | 11 783 |
| Electricity supply | 1 881 | 4 023 | 4 443 |
| Other | 36 553 | 44 911 | 45 355 |
| Total construction expenditure by the total public sector | 181 844 | 256 882 | 258 945 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 14 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 5 430 | 8 634 | 9 473 |
| Non-residential buildings | 429 | 4 335 | 9 117 |
| Roads, streets and bridges | 2 543 | 8 069 | 2 407 |
| Water schemes and works | 10 820 | 14 886 | 3 821 |
| Sewerage, sanitation and cleansing | 2 951 | 7 972 | 10 287 |
| Electricity supply | 61 | 532 | 1 437 |
| Other | 5 242 | 10 676 | 2 994 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 27 476 | 55 104 | 39 536 |
| Municipalities | | | |
| Residential buildings | 9 141 | 9 598 | 10 324 |
| Non-residential buildings | 7 049 | 3 450 | 1 000 |
| Roads, streets and bridges | 2 354 | 1 646 | 908 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 1 929 | 666 | 893 |
| Other | 164 | 0 | 0 |
| Total construction expenditure by municipalities | 20 637 | 15 360 | 13 125 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 725 | 725 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 7 720 | 4 885 | 3 075 |
| Electricity supply | 3 896 | 1 995 | 1 000 |
| Other | 16 756 | 11 286 | 8 274 |
| Total construction expenditure by government enterprises and public corporations | 29 097 | 18 891 | 12 349 |
| Total public sector | | | |
| Residential buildings | 14 571 | 18 232 | 19 797 |
| Non-residential buildings | 8 203 | 8 510 | 10 117 |
| Roads, streets and bridges | 4 897 | 9 715 | 3 315 |
| Water schemes and works | 18 540 | 19 771 | 6 896 |
| Sewerage, sanitation and cleansing | 4 880 | 8 638 | 11 180 |
| Electricity supply | 3 957 | 2 527 | 2 437 |
| Other | 22 162 | 21 962 | 11 268 |
| Total construction expenditure by the total public sector | 77 210 | 89 355 | 65 010 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 15 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 2 | 1 | 71 |
| Non-residential buildings | 11 | 4 | 564 |
| Roads, streets and bridges | 178 | 832 | 277 |
| Water schemes and works | 0 | 1 765 | 1 130 |
| Sewerage, sanitation and cleansing | 389 | 130 | 681 |
| Electricity supply | 1 | 0 | 50 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 581 | 2 732 | 2 773 |
| Municipalities | | | |
| Residential buildings | 1 218 | 1 573 | 1 370 |
| Non-residential buildings | 0 | 45 | 220 |
| Roads, streets and bridges | 1 659 | 2 415 | 1 590 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 1 573 | 877 | 445 |
| Other | 1 095 | 1 392 | 355 |
| Total construction expenditure by municipalities | 5 545 | 6 302 | 3 980 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 4 421 | 5 292 | 1 449 |
| Electricity supply | 1 046 | 375 | 0 |
| Other | 1 497 | 2 055 | 2 637 |
| Total construction expenditure by government enterprises and public corporations | 6 964 | 7 722 | 4 086 |
| Total public sector | | | |
| Residential buildings | 1 220 | 1 574 | 1 441 |
| Non-residential buildings | 11 | 49 | 784 |
| Roads, streets and bridges | 1 837 | 3 247 | 1 867 |
| Water schemes and works | 4 421 | 7 057 | 2 579 |
| Sewerage, sanitation and cleansing | 1 962 | 1 007 | 1 126 |
| Electricity supply | 1 047 | 375 | 50 |
| Other | 2 592 | 3 447 | 2 992 |
| Total construction expenditure by the total public sector | 13 090 | 16 756 | 10 839 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 16 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 117 | 393 | 503 |
| Non-residential buildings | 4 648 | 6 344 | 4 909 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 51 | 2 137 | 2 779 |
| Sewerage, sanitation and cleansing | 1 709 | 1 831 | 5 838 |
| Electricity supply | 81 | 275 | 352 |
| Other | 140 | 2 466 | 822 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 6 746 | 13 446 | 15 203 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 20 | 20 | 0 |
| Roads, streets and bridges | 2 779 | 2 630 | 1 330 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 4 054 | 2 284 | 0 |
| Other | 1 665 | 1 665 | 0 |
| Total construction expenditure by municipalities | 8 518 | 6 599 | 1 330 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 7 921 | 15 390 | 12 515 |
| Non-residential buildings | 446 | 356 | 0 |
| Roads, streets and bridges | 407 | 1 065 | 830 |
| Water schemes and works | 2 500 | 2 808 | 465 |
| Electricity supply | 2 227 | 372 | 42 |
| Other | 20 | 45 | 25 |
| Total construction expenditure by government enterprises and public corporations | 13 521 | 20 036 | 13 877 |
| Total public sector | | | |
| Residential buildings | 8 038 | 15 783 | 13 018 |
| Non-residential buildings | 5 114 | 6 720 | 4 909 |
| Roads, streets and bridges | 3 186 | 3 695 | 2 160 |
| Water schemes and works | 2 551 | 4 945 | 3 244 |
| Sewerage, sanitation and cleansing | 5 763 | 4 115 | 5 838 |
| Electricity supply | 2 308 | 647 | 394 |
| Other | 1 825 | 4 176 | 847 |
| Total construction expenditure by the total public sector | 28 785 | 40 081 | 30 410 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 17 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 38 101 | 44 935 | 43 583 |
| Non-residential buildings | 77 450 | 61 507 | 71 755 |
| Roads, streets and bridges | 29 152 | 38 945 | 27 872 |
| Water schemes and works | 4 501 | 8 931 | 3 750 |
| Sewerage, sanitation and cleansing | 2 091 | 3 656 | 4 418 |
| Electricity supply | 6 399 | 3 884 | 2 050 |
| Other | 21 188 | 24 941 | 6 349 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 178 882 | 186 799 | 159 777 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 4 394 | 6 061 | 3 278 |
| Roads, streets and bridges | 12 733 | 10 879 | 8 381 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 22 210 | 20 491 | 7 953 |
| Other | 17 771 | 13 211 | 6 389 |
| Total construction expenditure by municipalities | 57 108 | 50 642 | 26 001 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 24 101 | 37 941 | 37 479 |
| Non-residential buildings | 734 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 13 080 | 15 461 | 8 293 |
| Electricity supply | 9 058 | 16 187 | 13 956 |
| Other | 172 487 | 165 724 | 172 830 |
| Total construction expenditure by government enterprises and public corporations | 219 460 | 235 313 | 232 558 |
| Total public sector | | | |
| Residential buildings | 62 202 | 82 876 | 81 062 |
| Non-residential buildings | 82 578 | 67 568 | 75 033 |
| Roads, streets and bridges | 41 885 | 49 824 | 36 253 |
| Water schemes and works | 17 581 | 24 392 | 12 043 |
| Sewerage, sanitation and cleansing | 24 301 | 24 147 | 12 371 |
| Electricity supply | 15 457 | 20 071 | 16 006 |
| Other | 211 446 | 203 876 | 185 568 |
| Total construction expenditure by the total public sector | 455 450 | 472 754 | 418 336 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 18 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 7 524 | 157 | 362 |
| Non-residential buildings | 8 206 | 5 617 | 8 917 |
| Roads, streets and bridges | 514 | 0 | 0 |
| Water schemes and works | 1 315 | 0 | 0 |
| Sewerage, sanitation and cleansing | 58 | 47 | 108 |
| Electricity supply | 135 | 110 | 253 |
| Other | 6 086 | 4 029 | 894 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 23 838 | 9 960 | 10 534 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 14 059 | 11 001 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 28 137 | 13 768 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by municipalities | 42 196 | 24 769 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Electricity supply | 750 | 0 | 0 |
| Other | 2 667 | 198 | 0 |
| Total construction expenditure by government enterprises and public corporations | 3 417 | 198 | 0 |
| Total public sector | | | |
| Residential buildings | 7 524 | 157 | 362 |
| Non-residential buildings | 22 265 | 16 618 | 8 917 |
| Roads, streets and bridges | 514 | 0 | 0 |
| Water schemes and works | 1 315 | 0 | 0 |
| Sewerage, sanitation and cleansing | 28 195 | 13 815 | 108 |
| Electricity supply | 885 | 110 | 253 |
| Other | 8 753 | 4 227 | 894 |
| Total construction expenditure by the total public sector | 69 451 | 34 927 | 10 534 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 19 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 53 269 | 366 | 699 |
| Non-residential buildings | 17 110 | 16 876 | 21 664 |
| Roads, streets and bridges | 3 715 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 75 | 110 | 210 |
| Electricity supply | 175 | 256 | 489 |
| Other | 14 909 | 8 995 | 7 225 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 89 253 | 26 603 | 30 287 |
| Municipalities | | | |
| Residential buildings | 0 | 10 500 | 10 500 |
| Non-residential buildings | 6 343 | 971 | 1 395 |
| Roads, streets and bridges | 16 774 | 26 262 | 15 125 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 22 534 | 8 434 | 6 174 |
| Other | 3 566 | 5 299 | 5 401 |
| Total construction expenditure by municipalities | 49 217 | 51 466 | 38 595 |
| Universities and technikons | | | |
| Residential buildings | 21 909 | 13 219 | 7 000 |
| Non-residential buildings | 7 913 | 12 970 | 7 250 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 1 155 | 0 | 0 |
| Total construction expenditure by universities and technikons | 30 977 | 26 189 | 14 250 |
| Government enterprises and public corporations | | | |
| Residential buildings | 42 849 | 17 425 | 18 275 |
| Non-residential buildings | 12 500 | 25 625 | 26 972 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 28 268 | 33 988 | 30 555 |
| Electricity supply | 10 116 | 10 080 | 10 302 |
| Other | 69 844 | 89 218 | 112 064 |
| Total construction expenditure by government enterprises and public corporations | 163 577 | 176 336 | 198 168 |
| Total public sector | | | |
| Residential buildings | 118 027 | 41 510 | 36 474 |
| Non-residential buildings | 43 866 | 56 442 | 57 281 |
| Roads, streets and bridges | 20 489 | 26 262 | 15 125 |
| Water schemes and works | 28 268 | 33 988 | 30 555 |
| Sewerage, sanitation and cleansing | 22 609 | 8 544 | 6 384 |
| Electricity supply | 10 291 | 10 336 | 10 791 |
| Other | 89 474 | 103 512 | 124 690 |
| Total construction expenditure by the total public sector | 333 024 | 280 594 | 281 300 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 20 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 4 342 | 56 | 28 |
| Non-residential buildings | 12 556 | 598 | 247 |
| Roads, streets and bridges | 294 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 43 | 17 | 8 |
| Electricity supply | 101 | 40 | 19 |
| Other | 907 | 0 | 0 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 18 243 | 711 | 302 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 9 850 | 9 413 | 3 991 |
| Roads, streets and bridges | 18 031 | 12 377 | 7 313 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 23 473 | 5 133 | 3 373 |
| Other | 100 | 182 | 170 |
| Total construction expenditure by municipalities | 51 454 | 27 105 | 14 847 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 2 000 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 200 | 0 |
| Total construction expenditure by universities and technikons | 2 000 | 200 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 30 745 | 36 568 | 11 286 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 11 707 | 5 663 | 9 270 |
| Electricity supply | 17 937 | 18 153 | 11 317 |
| Other | 6 756 | 4 617 | 3 397 |
| Total construction expenditure by government enterprises and public corporations | 67 145 | 65 001 | 35 270 |
| Total public sector | | | |
| Residential buildings | 35 087 | 36 624 | 11 314 |
| Non-residential buildings | 24 406 | 10 011 | 4 238 |
| Roads, streets and bridges | 18 325 | 12 377 | 7 313 |
| Water schemes and works | 11 707 | 5 663 | 9 270 |
| Sewerage, sanitation and cleansing | 23 516 | 5 150 | 3 381 |
| Electricity supply | 18 038 | 18 193 | 11 336 |
| Other | 7 763 | 4 999 | 3 567 |
| Total construction expenditure by the total public sector | 138 842 | 93 017 | 50 419 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 21 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 216 | 75 | 883 |
| Non-residential buildings | 14 598 | 4 089 | 8 053 |
| Roads, streets and bridges | 14 | 0 | 0 |
| Water schemes and works | 286 | 0 | 0 |
| Sewerage, sanitation and cleansing | 6 | 23 | 265 |
| Electricity supply | 14 | 53 | 618 |
| Other | 1 225 | 3 375 | 1 000 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 16 359 | 7 615 | 10 819 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 10 998 | 20 936 | 13 227 |
| Roads, streets and bridges | 17 363 | 17 745 | 10 071 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 26 775 | 26 722 | 18 594 |
| Other | 7 886 | 8 974 | 4 722 |
| Total construction expenditure by municipalities | 63 022 | 74 377 | 46 614 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 5 800 | 5 800 | 0 |
| Non-residential buildings | 15 987 | 6 883 | 4 202 |
| Roads, streets and bridges | 0 | 2 500 | 2 500 |
| Water schemes and works | 56 073 | 74 684 | 100 170 |
| Electricity supply | 34 616 | 26 984 | 15 005 |
| Other | 67 082 | 55 545 | 54 850 |
| Total construction expenditure by government enterprises and public corporations | 179 558 | 172 396 | 176 727 |
| Total public sector | | | |
| Residential buildings | 6 016 | 5 875 | 883 |
| Non-residential buildings | 41 583 | 31 908 | 25 482 |
| Roads, streets and bridges | 17 377 | 20 245 | 12 571 |
| Water schemes and works | 56 359 | 74 684 | 100 170 |
| Sewerage, sanitation and cleansing | 26 781 | 26 745 | 18 859 |
| Electricity supply | 34 630 | 27 037 | 15 623 |
| Other | 76 193 | 67 894 | 60 572 |
| Total construction expenditure by the total public sector | 258 939 | 254 388 | 234 160 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 22 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 18 | 47 | 508 |
| Non-residential buildings | 4 643 | 2 105 | 5 611 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 5 | 14 | 153 |
| Electricity supply | 13 | 33 | 355 |
| Other | 3 054 | 1 742 | 265 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 7 733 | 3 941 | 6 892 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 15 918 | 6 155 | 3 400 |
| Roads, streets and bridges | 9 528 | 12 873 | 9 120 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 3 012 | 2 995 | 50 |
| Other | 38 853 | 36 868 | 45 509 |
| Total construction expenditure by municipalities | 67 311 | 58 891 | 58 079 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 1 500 | 21 840 | 20 340 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 3 612 | 3 250 | 0 |
| Electricity supply | 0 | 0 | 0 |
| Other | 44 | 536 | 1 315 |
| Total construction expenditure by government enterprises and public corporations | 5 156 | 25 626 | 21 655 |
| Total public sector | | | |
| Residential buildings | 1 518 | 21 887 | 20 848 |
| Non-residential buildings | 20 561 | 8 260 | 9 011 |
| Roads, streets and bridges | 9 528 | 12 873 | 9 120 |
| Water schemes and works | 3 612 | 3 250 | 0 |
| Sewerage, sanitation and cleansing | 3 017 | 3 009 | 203 |
| Electricity supply | 13 | 33 | 355 |
| Other | 41 951 | 39 146 | 47 089 |
| Total construction expenditure by the total public sector | 80 200 | 88 458 | 86 626 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 23 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 13 | 387 | 424 |
| Non-residential buildings | 28 378 | 47 607 | 40 577 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 360 | 0 | 0 |
| Sewerage, sanitation and cleansing | 4 | 116 | 128 |
| Electricity supply | 559 | 573 | 337 |
| Other | 7 135 | 11 585 | 16 480 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 36 449 | 60 268 | 57 946 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 1 918 | 1 832 | 24 |
| Roads, streets and bridges | 19 434 | 41 981 | 48 836 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 1 882 | 1 798 | 0 28 |
| Other | 95 | 3 | 0 |
| Total construction expenditure by municipalities | 23 329 | 45 614 | 48 888 |
| Universities and technikons | | | |
| Residential buildings | 2 304 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 2 304 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 43 | 121 | 118 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 160 | 36 | 18 |
| Electricity supply | 30 | 55 | 26 |
| Other | 323 | 0 | 0 |
| Total construction expenditure by government enterprises and public corporations | 556 | 212 | 162 |
| Total public sector | | | |
| Residential buildings | 2 360 | 508 | 542 |
| Non-residential buildings | 30 296 | 49 439 | 40 601 |
| Roads, streets and bridges | 19 434 | 41 981 | 48 836 |
| Water schemes and works | 520 | 36 | 18 |
| Sewerage, sanitation and cleansing | 1 886 | 1 914 | 156 |
| Electricity supply | 589 | 628 | 363 |
| Other | 7 553 | 11 588 | 16 480 |
| Total construction expenditure by the total public sector | 62 638 | 106 094 | 106 996 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 24 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 1 208 | 96 | 63 |
| Non-residential buildings | 5 700 | 8 278 | 2 495 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 277 | 0 | 0 |
| Sewerage, sanitation and cleansing | 2 | 29 | 19 |
| Electricity supply | 57 | 67 | 54 |
| Other | 932 | 1 151 | 1 727 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 8 176 | 9 621 | 4 358 |
| Municipalities | | | |
| Residential buildings | 2 500 | 2 500 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 1 585 | 1 585 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 463 | 294 | 0 |
| Other | 830 | 675 | 0 |
| Total construction expenditure by municipalities | 5 378 | 5 054 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 277 | 0 | 0 |
| Roads, streets and bridges | 185 | 0 | 0 |
| Water schemes and works | 497 | 78 | 0 |
| Electricity supply | 1 090 | 940 | 0 |
| Other | 46 791 | 52 013 | 60 200 |
| Total construction expenditure by government enterprises and public corporations | 48 840 | 53 031 | 60 200 |
| Total public sector | | | |
| Residential buildings | 3 708 | 2 596 | 63 |
| Non-residential buildings | 5 977 | 8 278 | 2 495 |
| Roads, streets and bridges | 1 770 | 1 585 | 0 |
| Water schemes and works | 774 | 78 | 0 |
| Sewerage, sanitation and cleansing | 465 | 323 | 19 |
| Electricity supply | 1 147 | 1 007 | 54 |
| Other | 48 553 | 53 839 | 61 927 |
| Total construction expenditure by the total public sector | 62 394 | 67 706 | 64 558 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 25 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 7 164 | 1 326 | 1 901 |
| Non-residential buildings | 108 743 | 133 107 | 190 626 |
| Roads, streets and bridges | 52 939 | 59 679 | 69 756 |
| Water schemes and works | 18 053 | 26 077 | 25 710 |
| Sewerage, sanitation and cleansing | 9 722 | 14 290 | 15 053 |
| Electricity supply | 575 | 967 | 1 638 |
| Other | 41 038 | 47 353 | 40 964 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 238 234 | 282 799 | 345 648 |
| Municipalities | | | |
| Residential buildings | 215 | 90 | 0 |
| Non-residential buildings | 7 221 | 4 861 | 6 353 |
| Roads, streets and bridges | 43 474 | 49 707 | 58 743 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 37 351 | 44 925 | 53 717 |
| Other | 11 654 | 12 709 | 9 586 |
| Total construction expenditure by municipalities | 99 915 | 112 292 | 128 399 |
| Universities and technikons | | | |
| Residential buildings | 5 000 | 0 | 0 |
| Non-residential buildings | 53 514 | 15 000 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 2 500 | 2 000 | 0 |
| Total construction expenditure by universities and technikons | 61 014 | 17 000 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 4 530 | 13 755 | 11 875 |
| Non-residential buildings | 3 942 | 3 125 | 45 000 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 21 487 | 26 199 | 28 969 |
| Electricity supply | 55 061 | 59 998 | 62 867 |
| Other | 145 231 | 196 638 | 244 731 |
| Total construction expenditure by government enterprises and public corporations | 230 251 | 299 715 | 393 442 |
| Total public sector | | | |
| Residential buildings | 16 909 | 15 171 | 13 776 |
| Non-residential buildings | 173 420 | 156 093 | 241 979 |
| Roads, streets and bridges | 96 413 | 109 386 | 128 499 |
| Water schemes and works | 39 540 | 52 276 | 54 679 |
| Sewerage, sanitation and cleansing | 47 073 | 59 215 | 68 770 |
| Electricity supply | 55 636 | 60 965 | 64 505 |
| Other | 200 423 | 258 700 | 295 281 |
| Total construction expenditure by the total public sector | 629 414 | 711 806 | 867 489 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 26 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 812 | 24 | 9 |
| Non-residential buildings | 1 315 | 498 | 72 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 14 | 7 | 3 |
| Electricity supply | 48 | 21 | 21 |
| Other | 786 | 1 392 | 753 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 2 975 | 1 942 | 858 |
| Municipalities | | | |
| Residential buildings | 2 567 | 2 400 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 896 | 891 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 871 | 649 | 0 |
| Other | 3 681 | 3 681 | 0 |
| Total construction expenditure by municipalities | 8 015 | 7 621 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 381 | 163 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 1 435 | 1 066 | 0 |
| Electricity supply | 0 | 0 | 0 |
| Other | 4 225 | 3 920 | 4 009 |
| Total construction expenditure by government enterprises and public corporations | 6 041 | 5 149 | 4 009 |
| Total public sector | | | |
| Residential buildings | 3 760 | 2 587 | 9 |
| Non-residential buildings | 1 315 | 498 | 72 |
| Roads, streets and bridges | 896 | 891 | 0 |
| Water schemes and works | 1 435 | 1 066 | 0 |
| Sewerage, sanitation and cleansing | 885 | 656 | 3 |
| Electricity supply | 48 | 21 | 21 |
| Other | 8 692 | 8 993 | 4 762 |
| Total construction expenditure by the total public sector | 17 031 | 14 712 | 4 867 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 27 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 6 923 | 53 | 359 |
| Non-residential buildings | 5 074 | 10 966 | 38 240 |
| Roads, streets and bridges | 32 352 | 26 913 | 32 860 |
| Water schemes and works | 9 033 | 17 515 | 15 748 |
| Sewerage, sanitation and cleansing | 47 | 991 | 1 408 |
| Electricity supply | 139 | 46 | 293 |
| Other | 7 070 | 9 784 | 12 879 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 60 638 | 66 268 | 101 787 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 48 183 | 47 623 | 0 |
| Roads, streets and bridges | 21 891 | 13 886 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 20 638 | 14 323 | 0 |
| Other | 6 335 | 4 874 | 0 |
| Total construction expenditure by municipalities | 97 047 | 80 706 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 16 162 | 7 957 | 0 |
| Electricity supply | 1 805 | 1 375 | 0 |
| Other | 28 184 | 36 237 | 43 360 |
| Total construction expenditure by government enterprises and public corporations | 46 151 | 45 569 | 43 360 |
| Total public sector | | | |
| Residential buildings | 6 923 | 53 | 359 |
| Non-residential buildings | 53 257 | 58 589 | 38 240 |
| Roads, streets and bridges | 54 243 | 40 799 | 32 860 |
| Water schemes and works | 25 195 | 25 472 | 15 748 |
| Sewerage, sanitation and cleansing | 20 685 | 15 314 | 1 408 |
| Electricity supply | 1 944 | 1 421 | 293 |
| Other | 41 589 | 50 895 | 56 239 |
| Total construction expenditure by the total public sector | 203 836 | 192 543 | 145 147 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 28 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 6 405 | 619 | 664 |
| Non-residential buildings | 18 595 | 17 720 | 30 032 |
| Roads, streets and bridges | 2 843 | 153 | 153 |
| Water schemes and works | 1 200 | 4 675 | 1 425 |
| Sewerage, sanitation and cleansing | 159 | 186 | 199 |
| Electricity supply | 404 | 444 | 560 |
| Other | 4 417 | 4 099 | 6 708 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 34 023 | 27 896 | 39 741 |
| Municipalities | | | |
| Residential buildings | 4 863 | 9 600 | 9 600 |
| Non-residential buildings | 3 939 | 2 324 | 2 150 |
| Roads, streets and bridges | 38 161 | 64 478 | 60 600 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 23 628 | 31 138 | 25 450 |
| Other | 1 624 | 1 597 | 1 470 |
| Total construction expenditure by municipalities | 72 215 | 109 137 | 99 270 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 12 716 | 20 690 | 17 400 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 1 813 | 3 563 | 3 500 |
| Water schemes and works | 15 615 | 21 251 | 17 100 |
| Electricity supply | 7 976 | 12 643 | 13 410 |
| Other | 25 106 | 34 476 | 43 827 |
| Total construction expenditure by government enterprises and public corporations | 63 226 | 92 623 | 95 237 |
| Total public sector | | | |
| Residential buildings | 23 984 | 30 909 | 27 664 |
| Non-residential buildings | 22 534 | 20 044 | 32 182 |
| Roads, streets and bridges | 42 817 | 68 194 | 64 253 |
| Water schemes and works | 16 815 | 25 926 | 18 525 |
| Sewerage, sanitation and cleansing | 23 787 | 31 324 | 25 649 |
| Electricity supply | 8 380 | 13 087 | 13 970 |
| Other | 31 147 | 40 172 | 52 005 |
| Total construction expenditure by the total public sector | 169 464 | 229 656 | 234 248 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 29 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 6 864 | 576 | 334 |
| Non-residential buildings | 8 038 | 11 494 | 31 543 |
| Roads, streets and bridges | 5 750 | 0 | 0 |
| Water schemes and works | 1 028 | 0 | 0 |
| Sewerage, sanitation and cleansing | 37 | 78 | 78 |
| Electricity supply | 360 | 272 | 291 |
| Other | 4 267 | 6 340 | 4 524 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 26 344 | 18 760 | 36 770 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 5 792 | 250 | 0 |
| Roads, streets and bridges | 17 438 | 15 409 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 51 356 | 41 273 | 0 |
| Other | 3 205 | 1 975 | 0 |
| Total construction expenditure by municipalities | 77 791 | 58 907 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 823 | 0 | 0 |
| Non-residential buildings | 485 | 0 | 0 |
| Roads, streets and bridges | 1 664 | 0 | 0 |
| Water schemes and works | 42 110 | 25 502 | 0 |
| Electricity supply | 10 283 | 7 117 | 0 |
| Other | 175 235 | 233 719 | 288 950 |
| Total construction expenditure by government enterprises and public corporations | 230 600 | 266 338 | 288 950 |
| Total public sector | | | |
| Residential buildings | 7 687 | 576 | 334 |
| Non-residential buildings | 14 315 | 11 744 | 31 543 |
| Roads, streets and bridges | 24 852 | 15 409 | 0 |
| Water schemes and works | 43 138 | 25 502 | 0 |
| Sewerage, sanitation and cleansing | 51 393 | 41 351 | 78 |
| Electricity supply | 10 643 | 7 389 | 291 |
| Other | 182 707 | 242 034 | 293 474 |
| Total construction expenditure by the total public sector | 334 735 | 344 005 | 325 720 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 30 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 5 283 | 210 | 754 |
| Non-residential buildings | 9 563 | 10 495 | 8 744 |
| Roads, streets and bridges | 21 140 | 32 193 | 32 238 |
| Water schemes and works | 108 | 0 | 0 |
| Sewerage, sanitation and cleansing | 20 | 63 | 226 |
| Electricity supply | 269 | 221 | 615 |
| Other | 7 880 | 8 615 | 4 193 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 44 263 | 51 797 | 46 770 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 1 796 | 733 | 0 |
| Roads, streets and bridges | 7 584 | 7 135 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 7 750 | 6 025 | 0 |
| Other | 1 885 | 60 | 0 |
| Total construction expenditure by municipalities | 19 015 | 13 953 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 6 928 | 7 590 | 1 650 |
| Non-residential buildings | 4 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 6 120 | 3 203 | 1 205 |
| Electricity supply | 2 831 | 2 621 | 1 200 |
| Other | 29 192 | 40 076 | 51 418 |
| Total construction expenditure by government enterprises and public corporations | 45 075 | 53 490 | 55 473 |
| Total public sector | | | |
| Residential buildings | 12 211 | 7 800 | 2 404 |
| Non-residential buildings | 11 363 | 11 228 | 8 744 |
| Roads, streets and bridges | 28 724 | 39 328 | 32 238 |
| Water schemes and works | 6 228 | 3 203 | 1 205 |
| Sewerage, sanitation and cleansing | 7 770 | 6 088 | 226 |
| Electricity supply | 3 100 | 2 842 | 1 815 |
| Other | 38 957 | 48 751 | 55 611 |
| Total construction expenditure by the total public sector | 108 353 | 119 240 | 102 243 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 31 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 1 578 | 0 505 | 0 237 |
| Non-residential buildings | 6 844 | 15 331 | 12 793 |
| Roads, streets and bridges | 50 624 | 60 226 | 59 621 |
| Water schemes and works | 7 806 | 11 976 | 13 034 |
| Sewerage, sanitation and cleansing | 0 974 | 2 475 | 2 786 |
| Electricity supply | 2 929 | 2 024 | 3 790 |
| Other | 10 506 | 13 933 | 13 995 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 81 261 | 106 470 | 106 256 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by municipalities | 0 | 0 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Electricity supply | 0 | 0 | 0 |
| Other | 434 549 | 976 215 | 104 416 |
| Total construction expenditure by government enterprises and public corporations | 434 549 | 976 215 | 104 416 |
| Total public sector | | | |
| Residential buildings | 1 578 | 505 | 237 |
| Non-residential buildings | 6 844 | 15 331 | 12 793 |
| Roads, streets and bridges | 50 624 | 60 226 | 59 621 |
| Water schemes and works | 7 806 | 11 976 | 13 034 |
| Sewerage, sanitation and cleansing | 974 | 2 475 | 2 786 |
| Electricity supply | 2 929 | 2 024 | 3 790 |
| Other | 445 055 | 990 148 | 118 411 |
| Total construction expenditure by the total public sector | 515 810 | 1 082 685 | 210 672 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 32 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 3 645 | 0 | 0 |
| Non-residential buildings | 22 887 | 37 795 | 15 275 |
| Roads, streets and bridges | 74 075 | 57 879 | 46 805 |
| Water schemes and works | 42 410 | 29 067 | 43 365 |
| Sewerage, sanitation and cleansing | 1 910 | 12 738 | 15 224 |
| Electricity supply | 1 512 | 1 423 | 1 184 |
| Other | 14 810 | 46 422 | 27 632 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 161 249 | 185 324 | 149 485 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 5 295 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 5 280 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by municipalities | 10 575 | 0 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 4 322 | 0 | 0 |
| Electricity supply | 12 885 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by government enterprises and public corporations | 17 207 | 0 | 0 |
| Total public sector | | | |
| Residential buildings | 3 645 | 0 | 0 |
| Non-residential buildings | 22 887 | 37 795 | 15 275 |
| Roads, streets and bridges | 79 370 | 57 879 | 46 805 |
| Water schemes and works | 46 732 | 29 067 | 43 365 |
| Sewerage, sanitation and cleansing | 7 190 | 12 738 | 15 224 |
| Electricity supply | 14 397 | 1 423 | 1 184 |
| Other | 14 810 | 46 422 | 27 632 |
| Total construction expenditure by the total public sector | 189 031 | 185 324 | 149 485 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 33 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 3 347 | 37 975 | 28 737 |
| Non-residential buildings | 44 711 | 7 373 | 6 074 |
| Roads, streets and bridges | 31 632 | 32 571 | 43 692 |
| Water schemes and works | 31 807 | 43 110 | 40 942 |
| Sewerage, sanitation and cleansing | 1 256 | 4 616 | 20 014 |
| Electricity supply | 928 | 391 | 244 |
| Other | 3 766 | 18 787 | 40 784 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 117 447 | 144 823 | 180 487 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 15 084 | 10 834 | 3 364 |
| Roads, streets and bridges | 23 421 | 20 640 | 23 442 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 2 663 | 1 398 | 134 |
| Other | 11 027 | 12 027 | 1 503 |
| Total construction expenditure by municipalities | 52 195 | 44 899 | 28 443 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 1 000 | 1 000 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 5 572 | 4 599 | 599 |
| Electricity supply | 2 041 | 2 142 | 2 249 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by government enterprises and public corporations | 8 613 | 7 741 | 2 848 |
| Total public sector | | | |
| Residential buildings | 3 347 | 37 975 | 28 737 |
| Non-residential buildings | 60 795 | 19 207 | 9 438 |
| Roads, streets and bridges | 55 053 | 53 211 | 67 134 |
| Water schemes and works | 37 379 | 47 709 | 41 541 |
| Sewerage, sanitation and cleansing | 3 919 | 6 014 | 20 148 |
| Electricity supply | 2 969 | 2 533 | 2 493 |
| Other | 14 793 | 30 814 | 42 287 |
| Total construction expenditure by the total public sector | 178 255 | 197 463 | 211 778 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 34 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 12 994 | 28 651 | 8 779 |
| Non-residential buildings | 48 687 | 15 925 | 21 928 |
| Roads, streets and bridges | 60 513 | 58 380 | 71 435 |
| Water schemes and works | 94 232 | 129 596 | 138 641 |
| Sewerage, sanitation and cleansing | 8 874 | 15 211 | 33 983 |
| Electricity supply | 2 106 | 1 229 | 1 578 |
| Other | 19 328 | 22 040 | 33 128 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 246 734 | 271 032 | 309 472 |
| Municipalities | | | |
| Residential buildings | 6 722 | 12 742 | 11 639 |
| Non-residential buildings | 17 847 | 10 571 | 1 909 |
| Roads, streets and bridges | 56 054 | 35 535 | 12 131 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 53 543 | 34 938 | 22 568 |
| Other | 9 082 | 3 912 | 810 |
| Total construction expenditure by municipalities | 143 248 | 97 698 | 49 057 |
| Universities and technikons | | | |
| Residential buildings | 579 | 0 | 0 |
| Non-residential buildings | 11 684 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 12 263 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 37 526 | 13 870 | 500 |
| Non-residential buildings | 3 750 | 5 790 | 3 040 |
| Roads, streets and bridges | 19 527 | 20 809 | 8 500 |
| Water schemes and works | 77 583 | 63 452 | 34 705 |
| Electricity supply | 16 002 | 24 502 | 35 524 |
| Other | 22 669 | 16 099 | 6 942 |
| Total construction expenditure by government enterprises and public corporations | 177 057 | 144 522 | 89 211 |
| Total public sector | | | |
| Residential buildings | 57 821 | 55 263 | 20 918 |
| Non-residential buildings | 81 968 | 32 286 | 26 877 |
| Roads, streets and bridges | 136 094 | 114 724 | 92 066 |
| Water schemes and works | 171 815 | 193 048 | 173 346 |
| Sewerage, sanitation and cleansing | 62 417 | 50 149 | 56 551 |
| Electricity supply | 18 108 | 25 731 | 37 102 |
| Other | 51 079 | 42 051 | 40 880 |
| Total construction expenditure by the total public sector | 579 302 | 513 252 | 447 740 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 35 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 11 | 28 | 52 |
| Non-residential buildings | 86 | 222 | 411 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 3 607 | 0 | 0 |
| Sewerage, sanitation and cleansing | 3 | 9 | 15 |
| Electricity supply | 17 | 19 | 36 |
| Other | 756 | 375 | 1 250 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 4 480 | 653 | 1 764 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 5 821 | 2 113 | 1 268 |
| Roads, streets and bridges | 7 126 | 4 865 | 6 650 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 15 091 | 13 555 | 10 255 |
| Other | 1 367 | 1 658 | 2 648 |
| Total construction expenditure by municipalities | 29 405 | 22 191 | 20 821 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 27 476 | 41 175 | 47 975 |
| Non-residential buildings | 459 | 567 | 255 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 14 087 | 12 365 | 9 375 |
| Electricity supply | 2 826 | 3 840 | 8 790 |
| Other | 26 946 | 41 342 | 56 910 |
| Total construction expenditure by government enterprises and public corporations | 71 794 | 99 289 | 123 305 |
| Total public sector | | | |
| Residential buildings | 27 487 | 41 203 | 48 027 |
| Non-residential buildings | 6 366 | 2 902 | 1 934 |
| Roads, streets and bridges | 7 126 | 4 865 | 6 650 |
| Water schemes and works | 17 694 | 12 365 | 9 375 |
| Sewerage, sanitation and cleansing | 15 094 | 13 564 | 10 270 |
| Electricity supply | 2 843 | 3 859 | 8 826 |
| Other | 29 069 | 43 375 | 60 808 |
| Total construction expenditure by the total public sector | 105 679 | 122 133 | 145 890 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 36 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 33 152 | 89 082 | 73 315 |
| Non-residential buildings | 1 487 | 529 | 2 847 |
| Roads, streets and bridges | 5 465 | 11 810 | 14 580 |
| Water schemes and works | 24 115 | 37 504 | 43 190 |
| Sewerage, sanitation and cleansing | 2 228 | 5 793 | 11 458 |
| Electricity supply | 2 417 | 927 | 775 |
| Other | 11 116 | 17 471 | 18 839 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 79 980 | 163 116 | 165 004 |
| Municipalities | | | |
| Residential buildings | 6 | 7 | 8 |
| Non-residential buildings | 1 006 | 1 106 | 1 217 |
| Roads, streets and bridges | 5 016 | 9 184 | 12 024 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 2 299 | 7 894 | 12 137 |
| Other | 1 720 | 2 387 | 1 434 |
| Total construction expenditure by municipalities | 10 047 | 20 578 | 26 820 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 11 748 | 23 598 | 25 478 |
| Non-residential buildings | 3 330 | 8 872 | 11 915 |
| Roads, streets and bridges | 977 | 977 | 0 |
| Water schemes and works | 45 731 | 65 704 | 81 986 |
| Electricity supply | 469 | 1 666 | 2 791 |
| Other | 11 228 | 15 414 | 19 776 |
| Total construction expenditure by government enterprises and public corporations | 73 483 | 116 231 | 141 946 |
| Total public sector | | | |
| Residential buildings | 44 906 | 112 687 | 98 801 |
| Non-residential buildings | 5 823 | 10 507 | 15 979 |
| Roads, streets and bridges | 11 458 | 21 971 | 26 604 |
| Water schemes and works | 69 846 | 103 208 | 125 176 |
| Sewerage, sanitation and cleansing | 4 527 | 13 687 | 23 595 |
| Electricity supply | 2 886 | 2 593 | 3 566 |
| Other | 24 064 | 35 272 | 40 049 |
| Total construction expenditure by the total public sector | 163 510 | 299 925 | 333 770 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 37 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 59 470 | 159 736 | 205 438 |
| Non-residential buildings | 54 662 | 2 775 | 8 812 |
| Roads, streets and bridges | 30 260 | 35 452 | 46 518 |
| Water schemes and works | 76 116 | 104 221 | 149 231 |
| Sewerage, sanitation and cleansing | 9 953 | 18 861 | 44 613 |
| Electricity supply | 2 551 | 752 | 1 249 |
| Other | 19 150 | 23 672 | 23 362 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 252 162 | 345 469 | 479 223 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 1 250 | 0 | 0 |
| Roads, streets and bridges | 44 218 | 37 639 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 7 846 | 4 411 | 0 |
| Other | 488 | 300 | 0 |
| Total construction expenditure by municipalities | 53 802 | 42 350 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 601 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 601 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 138 442 | 79 397 | 0 |
| Non-residential buildings | 3 253 | 1 577 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 56 560 | 50 189 | 0 |
| Electricity supply | 6 953 | 4 290 | 0 |
| Other | 83 532 | 114 233 | 145 024 |
| Total construction expenditure by government enterprises and public corporations | 288 740 | 249 686 | 145 024 |
| Total public sector | | | |
| Residential buildings | 197 912 | 239 133 | 205 438 |
| Non-residential buildings | 59 766 | 4 352 | 8 812 |
| Roads, streets and bridges | 74 478 | 73 091 | 46 518 |
| Water schemes and works | 132 676 | 154 410 | 149 231 |
| Sewerage, sanitation and cleansing | 17 799 | 23 272 | 44 613 |
| Electricity supply | 9 504 | 5 042 | 1 249 |
| Other | 103 170 | 138 205 | 168 386 |
| Total construction expenditure by the total public sector | 595 305 | 637 505 | 624 247 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 38 | | |
|---|--|---|------------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 92 087 | 204 289 | 153 233 |
| Non-residential buildings | 313 246 | 437 471 | 488 982 |
| Roads, streets and bridges | 558 764 | 872 398 | 1 030 919 |
| Water schemes and works | 83 979 | 95 732 | 109 470 |
| Sewerage, sanitation and cleansing | 4 431 | 14 469 | 20 681 |
| Electricity supply | 1 244 | 2 236 | 4 859 |
| Other | 62 397 | 60 505 | 90 477 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 1 116 148 | 1 687 100 | 1 898 621 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 5 526 | 4 276 | 300 |
| Roads, streets and bridges | 45 766 | 43 204 | 38 313 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 37 626 | 48 681 | 42 504 |
| Other | 11 013 | 22 330 | 27 378 |
| Total construction expenditure by municipalities | 99 931 | 118 491 | 108 495 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 1 423 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 1 423 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 53 129 | 92 285 | 93 336 |
| Non-residential buildings | 5 086 | 7 180 | 7 863 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 29 002 | 28 549 | 12 846 |
| Electricity supply | 23 305 | 22 381 | 19 436 |
| Other | 229 081 | 230 924 | 245 716 |
| Total construction expenditure by government enterprises and public corporations | 339 603 | 381 319 | 379 197 |
| Total public sector | | | |
| Residential buildings | 145 216 | 296 574 | 246 569 |
| Non-residential buildings | 325 281 | 448 927 | 497 145 |
| Roads, streets and bridges | 604 530 | 915 602 | 1 069 232 |
| Water schemes and works | 112 981 | 124 281 | 122 316 |
| Sewerage, sanitation and cleansing | 42 057 | 63 150 | 63 185 |
| Electricity supply | 24 549 | 24 617 | 24 295 |
| Other | 302 491 | 313 759 | 363 571 |
| Total construction expenditure by the total public sector | 1 557 105 | 2 186 910 | 2 386 313 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 39 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 851 | 401 | 290 |
| Non-residential buildings | 2 449 | 5 196 | 4 664 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 63 | 107 | 87 |
| Electricity supply | 147 | 249 | 203 |
| Other | 1 242 | 753 | 500 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 4 752 | 6 706 | 5 744 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 228 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 5 332 | 6 451 | 3 050 |
| Other | 570 | 920 | 350 |
| Total construction expenditure by municipalities | 6 130 | 7 371 | 3 400 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 31 149 | 36 860 | 27 058 |
| Non-residential buildings | 90 | 490 | 490 |
| Roads, streets and bridges | 4 995 | 4 755 | 3 539 |
| Water schemes and works | 6 247 | 4 336 | 1 613 |
| Electricity supply | 14 585 | 19 156 | 21 995 |
| Other | 76 188 | 102 747 | 129 694 |
| Total construction expenditure by government enterprises and public corporations | 133 254 | 168 344 | 184 389 |
| Total public sector | | | |
| Residential buildings | 32 000 | 37 261 | 27 348 |
| Non-residential buildings | 2 539 | 5 686 | 5 154 |
| Roads, streets and bridges | 5 223 | 4 755 | 3 539 |
| Water schemes and works | 6 247 | 4 336 | 1 613 |
| Sewerage, sanitation and cleansing | 5 395 | 6 558 | 3 137 |
| Electricity supply | 14 732 | 19 405 | 22 198 |
| Other | 78 000 | 104 420 | 130 544 |
| Total construction expenditure by the total public sector | 144 136 | 182 421 | 193 533 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 40 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 21 | 7 | 0 |
| Non-residential buildings | 968 | 326 | 1 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 6 | 2 | 0 |
| Electricity supply | 15 | 5 | 0 |
| Other | 451 | 125 | 375 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 1 461 | 465 | 376 |
| Municipalities | | | |
| Residential buildings | 26 407 | 40 557 | 14 250 |
| Non-residential buildings | 12 942 | 11 598 | 2 053 |
| Roads, streets and bridges | 13 800 | 15 056 | 14 925 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 17 419 | 16 542 | 14 717 |
| Other | 5 251 | 6 767 | 5 438 |
| Total construction expenditure by municipalities | 75 819 | 90 520 | 51 383 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 9 327 | 11 074 | 12 162 |
| Non-residential buildings | 20 | 20 | 150 |
| Roads, streets and bridges | 2 482 | 4 727 | 7 199 |
| Water schemes and works | 26 295 | 31 309 | 26 691 |
| Electricity supply | 22 439 | 23 522 | 17 051 |
| Other | 9 830 | 10 516 | 1 827 |
| Total construction expenditure by government enterprises and public corporations | 70 393 | 81 168 | 65 080 |
| Total public sector | | | |
| Residential buildings | 35 755 | 51 638 | 26 412 |
| Non-residential buildings | 13 930 | 11 944 | 2 204 |
| Roads, streets and bridges | 16 282 | 19 783 | 22 124 |
| Water schemes and works | 26 295 | 31 309 | 26 691 |
| Sewerage, sanitation and cleansing | 17 425 | 16 544 | 14 717 |
| Electricity supply | 22 454 | 23 527 | 17 051 |
| Other | 15 532 | 17 408 | 7 640 |
| Total construction expenditure by the total public sector | 147 673 | 172 153 | 116 839 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 41 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 83 | 34 | 20 |
| Non-residential buildings | 662 | 301 | 169 |
| Roads, streets and bridges | 5 573 | 10 336 | 13 299 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 25 | 11 | 6 |
| Electricity supply | 58 | 25 | 15 |
| Other | 277 | 1 208 | 3 375 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 6 678 | 11 915 | 16 884 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 3 920 | 1 925 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by municipalities | 3 920 | 1 925 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 11 827 | 11 827 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 3 445 | 3 445 | 0 |
| Water schemes and works | 6 113 | 1 400 | 0 |
| Electricity supply | 972 | 949 | 0 |
| Other | 446 106 | 612 450 | 785 766 |
| Total construction expenditure by government enterprises and public corporations | 468 463 | 630 071 | 785 766 |
| Total public sector | | | |
| Residential buildings | 11 910 | 11 861 | 20 |
| Non-residential buildings | 662 | 301 | 169 |
| Roads, streets and bridges | 12 938 | 15 706 | 13 299 |
| Water schemes and works | 6 113 | 1 400 | 0 |
| Sewerage, sanitation and cleansing | 25 | 11 | 6 |
| Electricity supply | 1 030 | 974 | 15 |
| Other | 446 383 | 613 658 | 789 141 |
| Total construction expenditure by the total public sector | 479 061 | 643 911 | 802 650 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 42 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 4 | 10 | 13 |
| Non-residential buildings | 31 | 74 | 96 |
| Roads, streets and bridges | 34 502 | 56 556 | 56 635 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 2 | 3 | 4 |
| Electricity supply | 3 | 6 | 9 |
| Other | 252 | 0 | 1 500 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 34 794 | 56 649 | 58 257 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 113 | 200 | 225 |
| Roads, streets and bridges | 1 482 | 710 | 575 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 2 799 | 6 772 | 6 365 |
| Other | 886 | 1 025 | 1 150 |
| Total construction expenditure by municipalities | 5 280 | 8 707 | 8 315 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 4 202 | 1 200 | 375 |
| Non-residential buildings | 225 | 225 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 2 632 | 2 940 | 3 180 |
| Electricity supply | 3 120 | 1 525 | 0 |
| Other | 1 497 | 2 055 | 2 637 |
| Total construction expenditure by government enterprises and public corporations | 11 676 | 7 945 | 6 192 |
| Total public sector | | | |
| Residential buildings | 4 206 | 1 210 | 388 |
| Non-residential buildings | 369 | 499 | 321 |
| Roads, streets and bridges | 35 984 | 57 266 | 57 210 |
| Water schemes and works | 2 632 | 2 940 | 3 180 |
| Sewerage, sanitation and cleansing | 2 801 | 6 775 | 6 369 |
| Electricity supply | 3 123 | 1 531 | 9 |
| Other | 2 635 | 3 080 | 5 287 |
| Total construction expenditure by the total public sector | 51 750 | 73 301 | 72 764 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 43 | | |
|---|--|---|------------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 132 574 | 363 540 | 141 399 |
| Non-residential buildings | 72 657 | 76 391 | 42 390 |
| Roads, streets and bridges | 16 906 | 22 570 | 24 962 |
| Water schemes and works | 22 810 | 74 852 | 78 549 |
| Sewerage, sanitation and cleansing | 9 855 | 19 627 | 43 180 |
| Electricity supply | 803 | 1 128 | 1 952 |
| Other | 19 003 | 21 080 | 22 176 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 274 608 | 579 188 | 354 608 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 13 903 | 12 489 | 6 587 |
| Roads, streets and bridges | 83 255 | 116 289 | 171 484 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 32 252 | 53 608 | 59 517 |
| Other | 38 805 | 52 080 | 46 475 |
| Total construction expenditure by municipalities | 168 215 | 234 466 | 284 063 |
| Universities and technikons | | | |
| Residential buildings | 4 695 | 750 | 0 |
| Non-residential buildings | 2 474 | 2 242 | 800 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 1 900 | 1 200 | 0 |
| Total construction expenditure by universities and technikons | 9 069 | 4 192 | 800 |
| Government enterprises and public corporations | | | |
| Residential buildings | 183 369 | 235 556 | 203 234 |
| Non-residential buildings | 12 551 | 11 479 | 17 066 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 27 154 | 24 620 | 26 466 |
| Electricity supply | 143 916 | 176 837 | 118 086 |
| Other | 109 734 | 105 662 | 65 597 |
| Total construction expenditure by government enterprises and public corporations | 476 724 | 554 154 | 430 449 |
| Total public sector | | | |
| Residential buildings | 320 638 | 599 846 | 344 633 |
| Non-residential buildings | 101 585 | 102 601 | 66 843 |
| Roads, streets and bridges | 100 161 | 138 859 | 196 446 |
| Water schemes and works | 49 964 | 99 472 | 105 015 |
| Sewerage, sanitation and cleansing | 42 107 | 73 235 | 102 697 |
| Electricity supply | 144 719 | 177 965 | 120 038 |
| Other | 169 442 | 180 022 | 134 248 |
| Total construction expenditure by the total public sector | 928 616 | 1 372 000 | 1 069 920 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 44 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 5 | 3 | 17 |
| Non-residential buildings | 35 | 24 | 138 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 2 | 1 | 6 |
| Electricity supply | 3 | 2 | 12 |
| Other | 5 | 0 | 0 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 50 | 30 | 173 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 418 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 875 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by municipalities | 1 293 | 0 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 118 | 0 | 0 |
| Electricity supply | 358 | 0 | 0 |
| Other | 42 665 | 58 573 | 75 149 |
| Total construction expenditure by government enterprises and public corporations | 43 141 | 58 573 | 75 149 |
| Total public sector | | | |
| Residential buildings | 5 | 3 | 17 |
| Non-residential buildings | 35 | 24 | 138 |
| Roads, streets and bridges | 418 | 0 | 0 |
| Water schemes and works | 118 | 0 | 0 |
| Sewerage, sanitation and cleansing | 877 | 1 | 6 |
| Electricity supply | 361 | 2 | 12 |
| Other | 42 670 | 58 573 | 75 149 |
| Total construction expenditure by the total public sector | 44 484 | 58 603 | 75 322 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 45 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 2 | 6 | 18 |
| Non-residential buildings | 11 | 43 | 144 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 1 | 2 | 6 |
| Electricity supply | 1 | 4 | 13 |
| Other | 17 | 0 | 0 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 32 | 55 | 181 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 290 | 290 | 0 |
| Roads, streets and bridges | 750 | 750 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 2 690 | 4 375 | 4 300 |
| Other | 1 845 | 2 920 | 2 150 |
| Total construction expenditure by municipalities | 5 575 | 8 335 | 6 450 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 10 875 | 12 675 | 4 100 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 2 000 | 2 000 | 0 |
| Water schemes and works | 1 760 | 2 985 | 2 450 |
| Electricity supply | 1 385 | 2 150 | 1 900 |
| Other | 0 | 500 | 750 |
| Total construction expenditure by government enterprises and public corporations | 16 020 | 20 310 | 9 200 |
| Total public sector | | | |
| Residential buildings | 10 877 | 12 681 | 4 118 |
| Non-residential buildings | 301 | 333 | 144 |
| Roads, streets and bridges | 2 750 | 2 750 | 0 |
| Water schemes and works | 1 760 | 2 985 | 2 450 |
| Sewerage, sanitation and cleansing | 2 691 | 4 377 | 4 306 |
| Electricity supply | 1 386 | 2 154 | 1 913 |
| Other | 1 862 | 3 420 | 2 900 |
| Total construction expenditure by the total public sector | 21 627 | 28 700 | 15 831 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 46 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 8 | 33 | 175 |
| Non-residential buildings | 1 847 | 3 039 | 4 615 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 2 | 10 | 53 |
| Electricity supply | 223 | 281 | 425 |
| Other | 1 586 | 2 460 | 1 185 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 3 666 | 5 823 | 6 453 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by municipalities | 0 | 0 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Electricity supply | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by government enterprises and public corporations | 0 | 0 | 0 |
| Total public sector | | | |
| Residential buildings | 8 | 33 | 175 |
| Non-residential buildings | 1 847 | 3 039 | 4 615 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 2 | 10 | 53 |
| Electricity supply | 223 | 281 | 425 |
| Other | 1 586 | 2 460 | 1 185 |
| Total construction expenditure by the total public sector | 3 666 | 5 823 | 6 453 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 47 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 20 | 26 | 110 |
| Non-residential buildings | 580 | 872 | 1 645 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 6 | 8 | 33 |
| Electricity supply | 381 | 456 | 579 |
| Other | 167 | 92 | 84 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 1 154 | 1 454 | 2 451 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by municipalities | 0 | 0 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Electricity supply | 0 | 0 | 0 |
| Other | 17 953 | 12 268 | 9 026 |
| Total construction expenditure by government enterprises and public corporations | 17 953 | 12 268 | 9 026 |
| Total public sector | | | |
| Residential buildings | 20 | 26 | 110 |
| Non-residential buildings | 580 | 872 | 1 645 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 6 | 8 | 33 |
| Electricity supply | 381 | 456 | 579 |
| Other | 18 120 | 12 360 | 9 110 |
| Total construction expenditure by the total public sector | 19 107 | 13 722 | 11 477 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 48 | | |
|---|--|---|------------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 3 579 | 7 077 | 8 146 |
| Non-residential buildings | 84 502 | 109 099 | 160 810 |
| Roads, streets and bridges | 87 512 | 142 561 | 152 088 |
| Water schemes and works | 9 437 | 39 466 | 24 603 |
| Sewerage, sanitation and cleansing | 328 | 7 127 | 5 463 |
| Electricity supply | 1 686 | 3 036 | 3 854 |
| Other | 2 458 | 8 531 | 5 631 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 189 502 | 316 897 | 360 595 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 11 239 | 14 054 | 14 436 |
| Roads, streets and bridges | 374 482 | 291 626 | 225 932 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 141 805 | 109 199 | 128 388 |
| Other | 271 728 | 420 514 | 431 244 |
| Total construction expenditure by municipalities | 799 254 | 835 393 | 800 000 |
| Universities and technikons | | | |
| Residential buildings | 5 564 | 1 250 | 1 250 |
| Non-residential buildings | 107 120 | 11 000 | 10 000 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 3 325 | 150 | 150 |
| Total construction expenditure by universities and technikons | 116 009 | 12 400 | 11 400 |
| Government enterprises and public corporations | | | |
| Residential buildings | 258 992 | 545 299 | 595 560 |
| Non-residential buildings | 62 842 | 72 475 | 78 088 |
| Roads, streets and bridges | 4 725 | 7 125 | 5 938 |
| Water schemes and works | 195 320 | 197 176 | 219 429 |
| Electricity supply | 216 423 | 294 651 | 350 920 |
| Other | 1 106 385 | 755 673 | 816 449 |
| Total construction expenditure by government enterprises and public corporations | 1 844 687 | 1 872 399 | 2 066 384 |
| Total public sector | | | |
| Residential buildings | 268 135 | 553 626 | 604 956 |
| Non-residential buildings | 265 703 | 206 628 | 263 334 |
| Roads, streets and bridges | 466 719 | 441 312 | 383 958 |
| Water schemes and works | 204 757 | 236 642 | 244 032 |
| Sewerage, sanitation and cleansing | 142 133 | 116 326 | 133 851 |
| Electricity supply | 218 109 | 297 687 | 354 774 |
| Other | 1 383 896 | 1 184 868 | 1 253 474 |
| Total construction expenditure by the total public sector | 2 949 452 | 3 037 089 | 3 238 379 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 49 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 523 | 462 | 661 |
| Non-residential buildings | 11 562 | 10 502 | 18 551 |
| Roads, streets and bridges | 247 | 178 | 218 |
| Water schemes and works | 277 | 1 492 | 1 968 |
| Sewerage, sanitation and cleansing | 0 | 0 | 43 |
| Electricity supply | 1 031 | 1 163 | 1 402 |
| Other | 2 522 | 2 222 | 2 512 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 16 162 | 16 019 | 25 355 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by municipalities | 0 | 0 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Electricity supply | 0 | 0 | 0 |
| Other | 749 | 1 028 | 1 318 |
| Total construction expenditure by government enterprises and public corporations | 749 | 1 028 | 1 318 |
| Total public sector | | | |
| Residential buildings | 523 | 462 | 661 |
| Non-residential buildings | 11 562 | 10 502 | 18 551 |
| Roads, streets and bridges | 247 | 178 | 218 |
| Water schemes and works | 277 | 1 492 | 1 968 |
| Sewerage, sanitation and cleansing | 0 | 0 | 43 |
| Electricity supply | 1 031 | 1 163 | 1 402 |
| Other | 3 271 | 3 250 | 3 830 |
| Total construction expenditure by the total public sector | 16 911 | 17 047 | 26 673 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 50 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 5 | 127 | 575 |
| Non-residential buildings | 12 364 | 9 548 | 6 800 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 18 983 | 32 996 | 31 442 |
| Sewerage, sanitation and cleansing | 760 | 4 333 | 1 924 |
| Electricity supply | 607 | 805 | 1 223 |
| Other | 1 812 | 803 | 2 572 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 34 531 | 48 612 | 44 536 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 17 062 | 15 178 | 2 500 |
| Roads, streets and bridges | 4 872 | 6 658 | 5 500 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 4 297 | 5 329 | 2 500 |
| Other | 2 383 | 1 214 | 0 |
| Total construction expenditure by municipalities | 28 614 | 28 379 | 10 500 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 7 307 | 13 368 | 13 168 |
| Non-residential buildings | 572 | 218 | 0 |
| Roads, streets and bridges | 2 856 | 2 757 | 0 |
| Water schemes and works | 10 809 | 11 342 | 3 553 |
| Electricity supply | 13 695 | 9 102 | 1 735 |
| Other | 14 205 | 18 211 | 38 983 |
| Total construction expenditure by government enterprises and public corporations | 49 444 | 54 998 | 57 439 |
| Total public sector | | | |
| Residential buildings | 7 312 | 13 495 | 13 743 |
| Non-residential buildings | 29 998 | 24 944 | 9 300 |
| Roads, streets and bridges | 7 728 | 9 415 | 5 500 |
| Water schemes and works | 29 792 | 44 338 | 34 995 |
| Sewerage, sanitation and cleansing | 5 057 | 9 662 | 4 424 |
| Electricity supply | 14 302 | 9 907 | 2 958 |
| Other | 18 400 | 20 228 | 41 555 |
| Total construction expenditure by the total public sector | 112 589 | 131 989 | 112 475 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 51 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 123 | 153 | 789 |
| Non-residential buildings | 16 923 | 22 910 | 31 931 |
| Roads, streets and bridges | 67 | 109 | 109 |
| Water schemes and works | 32 266 | 73 589 | 40 451 |
| Sewerage, sanitation and cleansing | 1 692 | 5 888 | 3 974 |
| Electricity supply | 374 | 460 | 956 |
| Other | 268 | 1 188 | 21 390 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 51 713 | 104 297 | 99 600 |
| Municipalities | | | |
| Residential buildings | 25 | 50 | 75 |
| Non-residential buildings | 32 467 | 8 987 | 5 597 |
| Roads, streets and bridges | 22 101 | 39 840 | 43 958 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 11 855 | 9 276 | 8 671 |
| Other | 16 141 | 27 204 | 37 556 |
| Total construction expenditure by municipalities | 82 589 | 85 357 | 95 857 |
| Universities and technikons | | | |
| Residential buildings | 806 | 250 | 250 |
| Non-residential buildings | 16 486 | 3 000 | 3 000 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 62 | 150 | 150 |
| Total construction expenditure by universities and technikons | 17 354 | 3 400 | 3 400 |
| Government enterprises and public corporations | | | |
| Residential buildings | 36 806 | 32 996 | 33 505 |
| Non-residential buildings | 8 957 | 9 035 | 9 517 |
| Roads, streets and bridges | 0 | 500 | 1 000 |
| Water schemes and works | 74 665 | 43 771 | 30 900 |
| Electricity supply | 14 400 | 14 632 | 18 149 |
| Other | 97 644 | 123 223 | 183 076 |
| Total construction expenditure by government enterprises and public corporations | 232 472 | 224 157 | 276 147 |
| Total public sector | | | |
| Residential buildings | 37 760 | 33 449 | 34 619 |
| Non-residential buildings | 74 833 | 43 932 | 50 045 |
| Roads, streets and bridges | 22 168 | 40 449 | 45 067 |
| Water schemes and works | 106 931 | 117 360 | 71 351 |
| Sewerage, sanitation and cleansing | 13 547 | 15 164 | 12 645 |
| Electricity supply | 14 774 | 15 092 | 19 105 |
| Other | 114 115 | 151 765 | 242 172 |
| Total construction expenditure by the total public sector | 384 128 | 417 211 | 475 004 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 52 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 59 | 95 | 152 |
| Non-residential buildings | 3 642 | 2 448 | 2 149 |
| Roads, streets and bridges | 1 646 | 2 697 | 2 701 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 18 | 29 | 46 |
| Electricity supply | 355 | 438 | 533 |
| Other | 1 235 | 2 544 | 1 862 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 6 955 | 8 251 | 7 443 |
| Municipalities | | | |
| Residential buildings | 85 | 55 | 0 |
| Non-residential buildings | 10 908 | 17 164 | 20 124 |
| Roads, streets and bridges | 5 526 | 5 393 | 1 325 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 69 | 0 | 0 |
| Other | 2 000 | 3 568 | 2 743 |
| Total construction expenditure by municipalities | 18 588 | 26 180 | 24 192 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 9 087 | 24 425 | 15 348 |
| Non-residential buildings | 3 992 | 4 070 | 550 |
| Roads, streets and bridges | 75 | 25 | 0 |
| Water schemes and works | 25 550 | 30 818 | 27 783 |
| Electricity supply | 0 | 0 | 0 |
| Other | 75 799 | 103 988 | 133 158 |
| Total construction expenditure by government enterprises and public corporations | 114 503 | 163 326 | 176 839 |
| Total public sector | | | |
| Residential buildings | 9 231 | 24 575 | 15 500 |
| Non-residential buildings | 18 542 | 23 682 | 22 823 |
| Roads, streets and bridges | 7 247 | 8 115 | 4 026 |
| Water schemes and works | 25 550 | 30 818 | 27 783 |
| Sewerage, sanitation and cleansing | 87 | 29 | 46 |
| Electricity supply | 355 | 438 | 533 |
| Other | 79 034 | 110 100 | 137 763 |
| Total construction expenditure by the total public sector | 140 046 | 197 757 | 208 474 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 53 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 1 647 | 1 203 | 2 129 |
| Non-residential buildings | 19 490 | 18 021 | 29 839 |
| Roads, streets and bridges | 54 490 | 88 244 | 102 586 |
| Water schemes and works | 5 573 | 23 845 | 12 746 |
| Sewerage, sanitation and cleansing | 412 | 4 884 | 3 644 |
| Electricity supply | 224 | 237 | 421 |
| Other | 3 013 | 1 818 | 4 053 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 84 849 | 138 252 | 155 418 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 8 133 | 1 178 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 543 | 0 | 0 |
| Other | 1 926 | 0 | 0 |
| Total construction expenditure by municipalities | 10 602 | 1 178 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Electricity supply | 2 365 | 0 | 0 |
| Other | 17 223 | 23 635 | 30 323 |
| Total construction expenditure by government enterprises and public corporations | 19 588 | 23 635 | 30 323 |
| Total public sector | | | |
| Residential buildings | 1 647 | 1 203 | 2 129 |
| Non-residential buildings | 27 623 | 19 199 | 29 839 |
| Roads, streets and bridges | 54 490 | 88 244 | 102 586 |
| Water schemes and works | 5 573 | 23 845 | 12 746 |
| Sewerage, sanitation and cleansing | 955 | 4 884 | 3 644 |
| Electricity supply | 2 589 | 237 | 421 |
| Other | 22 162 | 25 453 | 34 376 |
| Total construction expenditure by the total public sector | 115 039 | 163 065 | 185 741 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 54 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 355 | 1 354 | 1 749 |
| Non-residential buildings | 5 928 | 19 839 | 39 111 |
| Roads, streets and bridges | 20 590 | 33 383 | 42 891 |
| Water schemes and works | 137 | 329 | 580 |
| Sewerage, sanitation and cleansing | 44 | 120 | 110 |
| Electricity supply | 373 | 510 | 535 |
| Other | 608 | 691 | 1 766 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 28 035 | 56 226 | 86 742 |
| Municipalities | | | |
| Residential buildings | 182 | 191 | 201 |
| Non-residential buildings | 4 821 | 5 034 | 4 761 |
| Roads, streets and bridges | 4 357 | 4 575 | 4 804 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 83 | 72 | 76 |
| Other | 1 983 | 2 027 | 1 048 |
| Total construction expenditure by municipalities | 11 426 | 11 899 | 10 890 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 1 133 | 1 189 | 1 249 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 11 746 | 11 987 | 8 827 |
| Electricity supply | 218 | 229 | 240 |
| Other | 112 275 | 154 140 | 197 760 |
| Total construction expenditure by government enterprises and public corporations | 125 372 | 167 545 | 208 076 |
| Total public sector | | | |
| Residential buildings | 537 | 1 545 | 1 950 |
| Non-residential buildings | 11 882 | 26 062 | 45 121 |
| Roads, streets and bridges | 24 947 | 37 958 | 47 695 |
| Water schemes and works | 11 883 | 12 316 | 9 407 |
| Sewerage, sanitation and cleansing | 127 | 192 | 186 |
| Electricity supply | 591 | 739 | 775 |
| Other | 114 866 | 156 858 | 200 574 |
| Total construction expenditure by the total public sector | 164 833 | 235 670 | 305 708 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 55 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 1 176 | 1 631 | 2 531 |
| Non-residential buildings | 21 425 | 27 436 | 52 414 |
| Roads, streets and bridges | 52 969 | 85 435 | 109 478 |
| Water schemes and works | 634 | 478 | 725 |
| Sewerage, sanitation and cleansing | 125 | 93 | 242 |
| Electricity supply | 772 | 865 | 1 281 |
| Other | 290 | 2 811 | 2 119 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 77 391 | 118 749 | 168 790 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 7 038 | 9 285 | 7 402 |
| Roads, streets and bridges | 9 407 | 13 863 | 13 310 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 2 722 | 4 814 | 4 814 |
| Other | 3 766 | 2 922 | 2 662 |
| Total construction expenditure by municipalities | 22 933 | 30 884 | 28 188 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 1 077 | 1 634 | 1 562 |
| Electricity supply | 4 486 | 5 920 | 6 835 |
| Other | 24 701 | 33 911 | 43 507 |
| Total construction expenditure by government enterprises and public corporations | 30 264 | 41 465 | 51 904 |
| Total public sector | | | |
| Residential buildings | 1 176 | 1 631 | 2 531 |
| Non-residential buildings | 28 463 | 36 721 | 59 816 |
| Roads, streets and bridges | 62 376 | 99 298 | 122 788 |
| Water schemes and works | 1 711 | 2 112 | 2 287 |
| Sewerage, sanitation and cleansing | 2 847 | 4 907 | 5 056 |
| Electricity supply | 5 258 | 6 785 | 8 116 |
| Other | 28 757 | 39 644 | 48 288 |
| Total construction expenditure by the total public sector | 130 588 | 191 098 | 248 882 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 56 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 1 337 | 521 | 1 170 |
| Non-residential buildings | 21 681 | 12 926 | 18 890 |
| Roads, streets and bridges | 48 993 | 71 933 | 89 807 |
| Water schemes and works | 10 937 | 2 400 | 22 702 |
| Sewerage, sanitation and cleansing | 280 | 24 158 | 11 083 |
| Electricity supply | 811 | 820 | 1 360 |
| Other | 2 772 | 9 050 | 12 421 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 86 811 | 121 808 | 157 433 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 1 701 | 1 450 | 1 075 |
| Roads, streets and bridges | 3 733 | 1 200 | 1 650 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 4 072 | 2 100 | 1 075 |
| Other | 4 529 | 5 964 | 5 503 |
| Total construction expenditure by municipalities | 14 035 | 10 714 | 9 303 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 1 250 | 1 150 | 450 |
| Non-residential buildings | 1 300 | 1 803 | 1 808 |
| Roads, streets and bridges | 4 350 | 3 151 | 1 301 |
| Water schemes and works | 49 459 | 43 422 | 41 515 |
| Electricity supply | 3 412 | 2 550 | 3 500 |
| Other | 43 961 | 54 477 | 66 382 |
| Total construction expenditure by government enterprises and public corporations | 103 732 | 106 553 | 114 956 |
| Total public sector | | | |
| Residential buildings | 2 587 | 1 671 | 1 620 |
| Non-residential buildings | 24 682 | 16 179 | 21 773 |
| Roads, streets and bridges | 57 076 | 76 284 | 92 758 |
| Water schemes and works | 60 396 | 45 822 | 64 217 |
| Sewerage, sanitation and cleansing | 4 352 | 26 258 | 12 158 |
| Electricity supply | 4 223 | 3 370 | 4 860 |
| Other | 51 262 | 69 491 | 84 306 |
| Total construction expenditure by the total public sector | 204 578 | 239 075 | 281 692 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 57 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 157 | 714 | 1 351 |
| Non-residential buildings | 5 551 | 13 801 | 30 603 |
| Roads, streets and bridges | 29 750 | 48 277 | 57 877 |
| Water schemes and works | 224 998 | 99 870 | 178 139 |
| Sewerage, sanitation and cleansing | 13 389 | 12 486 | 23 800 |
| Electricity supply | 266 | 324 | 601 |
| Other | 781 | 2 396 | 3 785 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 274 892 | 177 868 | 296 156 |
| Municipalities | | | |
| Residential buildings | 1 575 | 806 | 65 |
| Non-residential buildings | 9 332 | 6 143 | 155 |
| Roads, streets and bridges | 5 512 | 4 811 | 3 407 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 7 709 | 3 565 | 115 |
| Other | 3 147 | 1 643 | 20 |
| Total construction expenditure by municipalities | 27 275 | 16 968 | 3 762 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 750 | 5 | 4 763 |
| Non-residential buildings | 0 | 5 | 13 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 25 659 | 8 960 | 168 |
| Electricity supply | 1 843 | 1 931 | 1 382 |
| Other | 51 647 | 70 904 | 90 970 |
| Total construction expenditure by government enterprises and public corporations | 79 899 | 81 805 | 97 296 |
| Total public sector | | | |
| Residential buildings | 2 482 | 1 525 | 6 179 |
| Non-residential buildings | 14 883 | 19 949 | 30 771 |
| Roads, streets and bridges | 35 262 | 53 088 | 61 284 |
| Water schemes and works | 250 657 | 108 830 | 178 307 |
| Sewerage, sanitation and cleansing | 21 098 | 16 051 | 23 915 |
| Electricity supply | 2 109 | 2 255 | 1 983 |
| Other | 55 575 | 74 943 | 94 775 |
| Total construction expenditure by the total public sector | 382 066 | 276 641 | 397 214 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 58 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 445 | 1 857 | 3 017 |
| Non-residential buildings | 5 198 | 31 405 | 73 880 |
| Roads, streets and bridges | 117 398 | 191 996 | 209 147 |
| Water schemes and works | 168 | 3 704 | 5 635 |
| Sewerage, sanitation and cleansing | 3 | 1 | 77 |
| Electricity supply | 655 | 733 | 1 066 |
| Other | 288 | 1 600 | 1 233 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 124 155 | 231 296 | 294 055 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 4 134 | 600 | 0 |
| Roads, streets and bridges | 5 832 | 1 508 | 450 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 10 680 | 9 348 | 620 |
| Other | 1 | 0 | 0 |
| Total construction expenditure by municipalities | 20 647 | 11 456 | 1 070 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 12 689 | 12 689 | 0 |
| Non-residential buildings | 231 | 1 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 2 742 | 2 048 | 0 |
| Electricity supply | 4 105 | 1 596 | 0 |
| Other | 7 485 | 10 276 | 13 184 |
| Total construction expenditure by government enterprises and public corporations | 27 252 | 26 610 | 13 184 |
| Total public sector | | | |
| Residential buildings | 13 134 | 14 546 | 3 017 |
| Non-residential buildings | 9 563 | 32 006 | 73 880 |
| Roads, streets and bridges | 123 230 | 193 504 | 209 597 |
| Water schemes and works | 2 910 | 5 752 | 5 635 |
| Sewerage, sanitation and cleansing | 10 683 | 9 349 | 0 697 |
| Electricity supply | 4 760 | 2 329 | 1 066 |
| Other | 7 774 | 11 876 | 14 417 |
| Total construction expenditure by the total public sector | 172 054 | 269 362 | 308 309 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 59 | | |
|---|--|---|------------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 1 040 | 2 525 | 3 463 |
| Non-residential buildings | 21 900 | 49 588 | 88 580 |
| Roads, streets and bridges | 100 740 | 163 795 | 192 467 |
| Water schemes and works | 28 405 | 34 308 | 37 025 |
| Sewerage, sanitation and cleansing | 1 145 | 7 060 | 7 210 |
| Electricity supply | 533 | 642 | 1 285 |
| Other | 10 566 | 4 732 | 2 723 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 164 329 | 262 650 | 332 753 |
| Municipalities | | | |
| Residential buildings | 149 | 97 | 0 |
| Non-residential buildings | 8 060 | 7 612 | 8 036 |
| Roads, streets and bridges | 27 685 | 21 187 | 18 553 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 15 311 | 12 716 | 16 240 |
| Other | 83 562 | 55 905 | 4 248 |
| Total construction expenditure by municipalities | 134 767 | 97 517 | 47 077 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 8 069 | 7 218 | 50 |
| Non-residential buildings | 107 030 | 71 348 | 79 863 |
| Roads, streets and bridges | 0 620 | 0 | 0 |
| Water schemes and works | 79 451 | 32 575 | 31 286 |
| Electricity supply | 16 184 | 20 820 | 31 070 |
| Other | 1 478 127 | 1 105 324 | 923 862 |
| Total construction expenditure by government enterprises and public corporations | 1 689 481 | 1 237 285 | 1 066 131 |
| Total public sector | | | |
| Residential buildings | 9 258 | 9 840 | 3 513 |
| Non-residential buildings | 136 990 | 128 548 | 176 479 |
| Roads, streets and bridges | 129 045 | 184 982 | 211 020 |
| Water schemes and works | 107 856 | 66 883 | 68 311 |
| Sewerage, sanitation and cleansing | 16 456 | 19 776 | 23 450 |
| Electricity supply | 16 717 | 21 462 | 32 355 |
| Other | 1 572 255 | 1 165 961 | 930 833 |
| Total construction expenditure by the total public sector | 1 988 577 | 1 597 452 | 1 445 961 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 60 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 521 | 1 460 | 2 268 |
| Non-residential buildings | 17 886 | 28 017 | 52 153 |
| Roads, streets and bridges | 164 556 | 268 488 | 295 731 |
| Water schemes and works | 12 505 | 36 252 | 47 206 |
| Sewerage, sanitation and cleansing | 0 2 | 7 222 | 2 553 |
| Electricity supply | 3 615 | 2 399 | 2 972 |
| Other | 778 | 1 159 | 3 820 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 199 863 | 344 997 | 406 703 |
| Municipalities | | | |
| Residential buildings | 18 928 | 14 337 | 0 |
| Non-residential buildings | 5 424 | 425 | 0 |
| Roads, streets and bridges | 2 367 | 3 092 | 2 250 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 5 611 | 5 125 | 1 900 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by municipalities | 32 330 | 22 979 | 4 150 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 2 500 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 1 868 | 505 | 600 |
| Electricity supply | 0 | 0 | 0 |
| Other | 93 563 | 128 450 | 164 800 |
| Total construction expenditure by government enterprises and public corporations | 95 431 | 128 955 | 167 900 |
| Total public sector | | | |
| Residential buildings | 19 449 | 15 797 | 4 768 |
| Non-residential buildings | 23 310 | 28 442 | 52 153 |
| Roads, streets and bridges | 166 923 | 271 580 | 297 981 |
| Water schemes and works | 14 373 | 36 757 | 47 806 |
| Sewerage, sanitation and cleansing | 5 613 | 12 347 | 4 453 |
| Electricity supply | 3 615 | 2 399 | 2 972 |
| Other | 94 341 | 129 609 | 168 620 |
| Total construction expenditure by the total public sector | 327 624 | 496 931 | 578 753 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 61 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 79 373 | 105 441 | 97 485 |
| Non-residential buildings | 1 818 | 710 | 518 |
| Roads, streets and bridges | 1 650 | 1 300 | 1 000 |
| Water schemes and works | 11 518 | 17 201 | 16 321 |
| Sewerage, sanitation and cleansing | 5 145 | 4 075 | 2 063 |
| Electricity supply | 159 | 62 | 19 |
| Other | 3 926 | 3 718 | 5 120 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 103 589 | 132 507 | 122 526 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 2 612 | 1 862 | 2 100 |
| Roads, streets and bridges | 23 727 | 23 021 | 20 737 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 28 415 | 22 571 | 25 223 |
| Other | 1 907 | 3 608 | 4 625 |
| Total construction expenditure by municipalities | 56 661 | 51 062 | 52 685 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 338 | 0 | 0 |
| Non-residential buildings | 0 | 1 000 | 2 000 |
| Roads, streets and bridges | 0 | 4 650 | 9 400 |
| Water schemes and works | 26 379 | 31 044 | 32 351 |
| Electricity supply | 6 624 | 1 500 | 1 225 |
| Other | 24 325 | 19 188 | 12 003 |
| Total construction expenditure by government enterprises and public corporations | 57 666 | 57 382 | 56 979 |
| Total public sector | | | |
| Residential buildings | 79 711 | 105 441 | 97 485 |
| Non-residential buildings | 4 430 | 3 572 | 4 618 |
| Roads, streets and bridges | 25 377 | 28 971 | 31 137 |
| Water schemes and works | 37 897 | 48 245 | 48 672 |
| Sewerage, sanitation and cleansing | 33 560 | 26 646 | 27 286 |
| Electricity supply | 6 783 | 1 562 | 1 244 |
| Other | 30 158 | 26 514 | 21 748 |
| Total construction expenditure by the total public sector | 217 916 | 240 951 | 232 190 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 62 | | |
|---|--|---|------------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 119 497 | 163 662 | 144 995 |
| Non-residential buildings | 9 363 | 15 894 | 21 688 |
| Roads, streets and bridges | 59 063 | 80 588 | 63 860 |
| Water schemes and works | 8 905 | 4 876 | 3 312 |
| Sewerage, sanitation and cleansing | 830 | 415 | 163 |
| Electricity supply | 44 | 0 6 | 176 |
| Other | 3 055 | 4 424 | 2 725 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 200 757 | 269 865 | 236 919 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 9 149 | 18 471 | 12 982 |
| Roads, streets and bridges | 26 458 | 20 932 | 20 293 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 4 588 | 4 391 | 0 |
| Other | 3 584 | 3 642 | 4 388 |
| Total construction expenditure by municipalities | 43 779 | 47 436 | 37 663 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 7 306 | 22 144 | 32 156 |
| Electricity supply | 12 445 | 13 088 | 15 922 |
| Other | 538 183 | 735 839 | 938 352 |
| Total construction expenditure by government enterprises and public corporations | 557 934 | 771 071 | 986 430 |
| Total public sector | | | |
| Residential buildings | 119 497 | 163 662 | 144 995 |
| Non-residential buildings | 18 512 | 34 365 | 34 670 |
| Roads, streets and bridges | 85 521 | 101 520 | 84 153 |
| Water schemes and works | 16 211 | 27 020 | 35 468 |
| Sewerage, sanitation and cleansing | 5 418 | 4 806 | 163 |
| Electricity supply | 12 489 | 13 094 | 16 098 |
| Other | 544 822 | 743 905 | 945 465 |
| Total construction expenditure by the total public sector | 802 470 | 1 088 372 | 1 261 012 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 63 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 20 700 | 45 825 | 45 845 |
| Non-residential buildings | 25 734 | 40 992 | 54 944 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 38 839 | 62 740 | 113 848 |
| Sewerage, sanitation and cleansing | 3 296 | 10 978 | 22 147 |
| Electricity supply | 122 | 890 | 534 |
| Other | 4 192 | 3 627 | 850 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 92 883 | 165 052 | 238 168 |
| Municipalities | | | |
| Residential buildings | 365 | 0 | 0 |
| Non-residential buildings | 12 328 | 13 253 | 5 520 |
| Roads, streets and bridges | 6 754 | 2 609 | 137 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 6 786 | 12 846 | 6 619 |
| Other | 6 780 | 17 076 | 12 309 |
| Total construction expenditure by municipalities | 33 013 | 45 784 | 24 585 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 1 045 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 33 764 | 49 520 | 30 232 |
| Electricity supply | 488 | 488 | 0 |
| Other | 11 | 0 | 0 |
| Total construction expenditure by government enterprises and public corporations | 35 308 | 50 008 | 30 232 |
| Total public sector | | | |
| Residential buildings | 21 065 | 45 825 | 45 845 |
| Non-residential buildings | 39 107 | 54 245 | 60 464 |
| Roads, streets and bridges | 6 754 | 2 609 | 137 |
| Water schemes and works | 72 603 | 112 260 | 144 080 |
| Sewerage, sanitation and cleansing | 10 082 | 23 824 | 28 766 |
| Electricity supply | 610 | 1 378 | 534 |
| Other | 10 983 | 20 703 | 13 159 |
| Total construction expenditure by the total public sector | 161 204 | 260 844 | 292 985 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 64 | | |
|---|--|---|------------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 403 | 2 432 | 1 343 |
| Non-residential buildings | 19 806 | 28 254 | 39 676 |
| Roads, streets and bridges | 1 500 | 1 700 | 400 |
| Water schemes and works | 4 686 | 8 885 | 7 317 |
| Sewerage, sanitation and cleansing | 113 | 2 305 | 2 616 |
| Electricity supply | 296 | 127 | 415 |
| Other | 9 775 | 4 052 | 1 325 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 36 579 | 47 755 | 53 092 |
| Municipalities | | | |
| Residential buildings | 62 | 0 | 0 |
| Non-residential buildings | 5 503 | 325 | 65 |
| Roads, streets and bridges | 14 605 | 6 688 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 8 908 | 6 819 | 50 |
| Other | 5 144 | 3 120 | 327 |
| Total construction expenditure by municipalities | 34 222 | 16 952 | 442 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 5 550 | 3 600 | 0 |
| Water schemes and works | 16 946 | 12 047 | 500 |
| Electricity supply | 13 459 | 7 933 | 500 |
| Other | 1 720 875 | 2 350 030 | 3 002 302 |
| Total construction expenditure by government enterprises and public corporations | 1 756 830 | 2 373 610 | 3 003 302 |
| Total public sector | | | |
| Residential buildings | 465 | 2 432 | 1 343 |
| Non-residential buildings | 25 309 | 28 579 | 39 741 |
| Roads, streets and bridges | 21 655 | 11 988 | 400 |
| Water schemes and works | 21 632 | 20 932 | 7 817 |
| Sewerage, sanitation and cleansing | 9 021 | 9 124 | 2 666 |
| Electricity supply | 13 755 | 8 060 | 915 |
| Other | 1 735 794 | 2 357 202 | 3 003 954 |
| Total construction expenditure by the total public sector | 1 827 631 | 2 438 317 | 3 056 836 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 65 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 54 011 | 44 411 | 33 743 |
| Non-residential buildings | 30 518 | 39 529 | 41 017 |
| Roads, streets and bridges | 77 297 | 92 234 | 60 173 |
| Water schemes and works | 30 737 | 19 586 | 5 716 |
| Sewerage, sanitation and cleansing | 13 154 | 7 327 | 3 031 |
| Electricity supply | 484 | 674 | 827 |
| Other | 8 439 | 8 917 | 5 657 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 214 640 | 212 678 | 150 164 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 11 025 | 11 425 | 1 525 |
| Roads, streets and bridges | 887 379 | 906 438 | 85 442 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 14 518 | 24 746 | 19 447 |
| Other | 168 573 | 172 453 | 12 962 |
| Total construction expenditure by municipalities | 1 081 495 | 1 115 062 | 119 376 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 10 721 | 5 721 | 0 |
| Non-residential buildings | 33 604 | 34 308 | 4 320 |
| Roads, streets and bridges | 22 035 | 0 | 0 |
| Water schemes and works | 154 821 | 169 047 | 82 328 |
| Electricity supply | 7 074 | 12 090 | 15 515 |
| Other | 315 480 | 415 305 | 554 048 |
| Total construction expenditure by government enterprises and public corporations | 543 735 | 636 471 | 656 211 |
| Total public sector | | | |
| Residential buildings | 64 732 | 50 132 | 33 743 |
| Non-residential buildings | 75 147 | 85 262 | 46 862 |
| Roads, streets and bridges | 986 711 | 998 672 | 145 615 |
| Water schemes and works | 185 558 | 188 633 | 88 044 |
| Sewerage, sanitation and cleansing | 27 672 | 32 073 | 22 478 |
| Electricity supply | 7 558 | 12 764 | 16 342 |
| Other | 492 492 | 596 675 | 572 667 |
| Total construction expenditure by the total public sector | 1 839 870 | 1 964 211 | 925 751 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 66 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 202 | 447 | 1 326 |
| Non-residential buildings | 22 922 | 40 272 | 61 243 |
| Roads, streets and bridges | 109 578 | 89 314 | 134 810 |
| Water schemes and works | 32 302 | 63 059 | 71 314 |
| Sewerage, sanitation and cleansing | 481 | 16 634 | 28 291 |
| Electricity supply | 229 | 150 | 553 |
| Other | 1 305 | 8 768 | 10 835 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 167 019 | 218 644 | 308 372 |
| Municipalities | | | |
| Residential buildings | 273 | 405 | 450 |
| Non-residential buildings | 8 056 | 2 600 | 4 850 |
| Roads, streets and bridges | 609 | 3 435 | 6 094 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 3 615 | 3 451 | 1 854 |
| Other | 35 | 70 | 245 |
| Total construction expenditure by municipalities | 12 588 | 9 961 | 13 493 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 718 | 110 | 160 |
| Non-residential buildings | 0 | 1 250 | 3 750 |
| Roads, streets and bridges | 200 | 500 | 700 |
| Water schemes and works | 2 772 | 3 622 | 4 144 |
| Electricity supply | 5 094 | 9 250 | 9 350 |
| Other | 749 | 1 028 | 1 318 |
| Total construction expenditure by government enterprises and public corporations | 9 533 | 15 760 | 19 422 |
| Total public sector | | | |
| Residential buildings | 1 193 | 962 | 1 936 |
| Non-residential buildings | 30 978 | 44 122 | 69 843 |
| Roads, streets and bridges | 110 387 | 93 249 | 141 604 |
| Water schemes and works | 35 074 | 66 681 | 75 458 |
| Sewerage, sanitation and cleansing | 4 096 | 20 085 | 30 145 |
| Electricity supply | 5 323 | 9 400 | 9 903 |
| Other | 2 089 | 9 866 | 12 398 |
| Total construction expenditure by the total public sector | 189 140 | 244 365 | 341 287 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 67 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 864 | 99 | 355 |
| Non-residential buildings | 15 618 | 4 538 | 3 588 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 36 130 | 58 958 | 128 141 |
| Sewerage, sanitation and cleansing | 2 415 | 5 442 | 10 044 |
| Electricity supply | 35 | 69 | 249 |
| Other | 3 501 | 5 236 | 4 772 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 58 563 | 74 342 | 147 149 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 4 704 | 5 100 | 1 950 |
| Roads, streets and bridges | 28 563 | 40 879 | 15 646 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 20 904 | 18 235 | 0 |
| Other | 6 273 | 7 254 | 2 250 |
| Total construction expenditure by municipalities | 60 444 | 71 468 | 19 846 |
| Universities and technikons | | | |
| Residential buildings | 25 610 | 25 000 | 0 |
| Non-residential buildings | 6 000 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 31 610 | 25 000 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 5 356 | 7 413 | 3 525 |
| Non-residential buildings | 303 | 0 | 0 |
| Roads, streets and bridges | 15 200 | 25 575 | 20 800 |
| Water schemes and works | 20 250 | 27 250 | 22 831 |
| Electricity supply | 4 817 | 1 500 | 0 |
| Other | 35 884 | 175 364 | 27 344 |
| Total construction expenditure by government enterprises and public corporations | 81 810 | 237 102 | 74 500 |
| Total public sector | | | |
| Residential buildings | 31 830 | 32 512 | 3 880 |
| Non-residential buildings | 26 625 | 9 638 | 5 538 |
| Roads, streets and bridges | 43 763 | 66 454 | 36 446 |
| Water schemes and works | 56 380 | 86 208 | 150 972 |
| Sewerage, sanitation and cleansing | 23 319 | 23 677 | 10 044 |
| Electricity supply | 4 852 | 1 569 | 249 |
| Other | 45 658 | 187 854 | 34 366 |
| Total construction expenditure by the total public sector | 232 427 | 407 912 | 241 495 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 68 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 27 427 | 45 455 | 15 780 |
| Non-residential buildings | 20 721 | 11 448 | 25 481 |
| Roads, streets and bridges | 23 050 | 37 663 | 25 459 |
| Water schemes and works | 96 022 | 144 055 | 232 364 |
| Sewerage, sanitation and cleansing | 2 553 | 4 974 | 95 985 |
| Electricity supply | 585 | 626 | 1 516 |
| Other | 3 566 | 624 | 2 250 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 173 924 | 244 845 | 398 835 |
| Municipalities | | | |
| Residential buildings | 2 800 | 2 800 | 0 |
| Non-residential buildings | 13 648 | 23 029 | 21 317 |
| Roads, streets and bridges | 16 798 | 12 206 | 15 672 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 8 870 | 8 604 | 10 909 |
| Other | 3 932 | 6 880 | 11 222 |
| Total construction expenditure by municipalities | 46 048 | 53 519 | 59 120 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 8 957 | 17 028 | 16 185 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 40 412 | 63 142 | 68 500 |
| Electricity supply | 16 571 | 18 216 | 24 248 |
| Other | 62 461 | 89 633 | 116 335 |
| Total construction expenditure by government enterprises and public corporations | 128 401 | 188 019 | 225 268 |
| Total public sector | | | |
| Residential buildings | 39 184 | 65 283 | 31 965 |
| Non-residential buildings | 34 369 | 34 477 | 46 798 |
| Roads, streets and bridges | 39 848 | 49 869 | 41 131 |
| Water schemes and works | 136 434 | 207 197 | 300 864 |
| Sewerage, sanitation and cleansing | 11 423 | 13 578 | 106 894 |
| Electricity supply | 17 156 | 18 842 | 25 764 |
| Other | 69 959 | 97 137 | 129 807 |
| Total construction expenditure by the total public sector | 348 373 | 486 383 | 683 223 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 69 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 629 | 87 | 301 |
| Non-residential buildings | 6 946 | 1 764 | 3 568 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 3 104 | 9 066 | 30 202 |
| Sewerage, sanitation and cleansing | 1 479 | 3 381 | 1 197 |
| Electricity supply | 57 | 61 | 661 |
| Other | 1 222 | 7 080 | 11 626 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 13 437 | 21 439 | 47 555 |
| Municipalities | | | |
| Residential buildings | 64 | 25 | 0 |
| Non-residential buildings | 5 926 | 2 507 | 59 |
| Roads, streets and bridges | 11 820 | 22 558 | 13 994 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 13 312 | 20 393 | 8 438 |
| Other | 5 886 | 4 837 | 411 |
| Total construction expenditure by municipalities | 37 008 | 50 320 | 22 902 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 5 | 5 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 7 789 | 9 294 | 4 851 |
| Electricity supply | 5 662 | 8 028 | 4 876 |
| Other | 19 688 | 22 227 | 25 914 |
| Total construction expenditure by government enterprises and public corporations | 33 144 | 39 554 | 35 641 |
| Total public sector | | | |
| Residential buildings | 693 | 112 | 301 |
| Non-residential buildings | 12 877 | 4 276 | 3 627 |
| Roads, streets and bridges | 11 820 | 22 558 | 13 994 |
| Water schemes and works | 10 893 | 18 360 | 35 053 |
| Sewerage, sanitation and cleansing | 14 791 | 23 774 | 9 635 |
| Electricity supply | 5 719 | 8 089 | 5 537 |
| Other | 26 796 | 34 144 | 37 951 |
| Total construction expenditure by the total public sector | 83 589 | 111 313 | 106 098 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 70 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 2 | 3 | 1 |
| Non-residential buildings | 127 276 | 42 858 | 145 |
| Roads, streets and bridges | 637 | 2 245 | 3 696 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 1 | 1 | 0 |
| Electricity supply | 2 | 2 | 1 |
| Other | 462 | 107 | 0 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 128 380 | 45 216 | 3 843 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 3 216 | 2 305 | 0 |
| Roads, streets and bridges | 4 984 | 8 639 | 19 275 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 11 531 | 12 295 | 6 648 |
| Other | 194 | 50 | 50 |
| Total construction expenditure by municipalities | 19 925 | 23 289 | 25 973 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 7 053 | 4 043 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 14 841 | 12 764 | 4 863 |
| Electricity supply | 5 386 | 6 528 | 3 175 |
| Other | 408 | 1 000 | 1 500 |
| Total construction expenditure by government enterprises and public corporations | 27 688 | 24 335 | 9 538 |
| Total public sector | | | |
| Residential buildings | 7 055 | 4 046 | 1 |
| Non-residential buildings | 130 492 | 45 163 | 145 |
| Roads, streets and bridges | 5 621 | 10 884 | 22 971 |
| Water schemes and works | 14 841 | 12 764 | 4 863 |
| Sewerage, sanitation and cleansing | 11 532 | 12 296 | 6 648 |
| Electricity supply | 5 388 | 6 530 | 3 176 |
| Other | 1 064 | 1 157 | 1 550 |
| Total construction expenditure by the total public sector | 175 993 | 92 840 | 39 354 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 71 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 8 | 49 | 243 |
| Non-residential buildings | 894 | 669 | 1 944 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 2 | 15 | 73 |
| Electricity supply | 6 | 34 | 170 |
| Other | 1 553 | 3 963 | 3 425 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 2 463 | 4 730 | 5 855 |
| Municipalities | | | |
| Residential buildings | 40 039 | 42 973 | 36 859 |
| Non-residential buildings | 9 916 | 7 219 | 3 125 |
| Roads, streets and bridges | 16 999 | 18 834 | 11 066 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 4 685 | 6 850 | 7 100 |
| Other | 15 894 | 21 012 | 24 650 |
| Total construction expenditure by municipalities | 87 533 | 96 888 | 82 800 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 4 150 | 9 650 | 13 000 |
| Non-residential buildings | 400 | 400 | 0 |
| Roads, streets and bridges | 698 | 698 | 0 |
| Water schemes and works | 23 993 | 4 076 | 2 876 |
| Electricity supply | 8 177 | 1 677 | 50 |
| Other | 3 314 | 4 110 | 5 274 |
| Total construction expenditure by government enterprises and public corporations | 40 732 | 20 611 | 21 200 |
| Total public sector | | | |
| Residential buildings | 44 197 | 52 672 | 50 102 |
| Non-residential buildings | 11 210 | 8 288 | 5 069 |
| Roads, streets and bridges | 17 697 | 19 532 | 11 066 |
| Water schemes and works | 23 993 | 4 076 | 2 876 |
| Sewerage, sanitation and cleansing | 4 687 | 6 865 | 7 173 |
| Electricity supply | 8 183 | 1 711 | 220 |
| Other | 20 761 | 29 085 | 33 349 |
| Total construction expenditure by the total public sector | 130 728 | 122 229 | 109 855 |

Table 2 - Actual expenditure on new construction works for 2002 and expected expenditure on new construction works in 2003 and 2004 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 72 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2002 R' 000 | 2003 R' 000 | 2004 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 106 710 | 298 | 1 056 |
| Non-residential buildings | 135 744 | 48 553 | 16 418 |
| Roads, streets and bridges | 76 183 | 7 840 | 7 851 |
| Water schemes and works | 26 704 | 102 225 | 114 854 |
| Sewerage, sanitation and cleansing | 3 822 | 7 185 | 2 635 |
| Electricity supply | 45 | 233 | 748 |
| Other | 22 007 | 19 282 | 8 624 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 371 215 | 185 616 | 152 186 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 24 082 | 22 498 | 20 032 |
| Roads, streets and bridges | 29 265 | 37 452 | 41 367 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 14 300 | 14 721 | 9 229 |
| Other | 27 434 | 16 208 | 11 217 |
| Total construction expenditure by municipalities | 95 081 | 90 879 | 81 845 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 1 836 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 1 836 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 2 400 | 2 400 | 2 600 |
| Non-residential buildings | 1 681 | 4 741 | 5 546 |
| Roads, streets and bridges | 1 181 | 1 181 | 0 |
| Water schemes and works | 44 438 | 68 737 | 84 313 |
| Electricity supply | 11 438 | 10 480 | 11 288 |
| Other | 259 730 | 356 577 | 457 485 |
| Total construction expenditure by government enterprises and public corporations | 320 868 | 444 116 | 561 232 |
| Total public sector | | | |
| Residential buildings | 109 110 | 2 698 | 3 656 |
| Non-residential buildings | 163 343 | 75 792 | 41 996 |
| Roads, streets and bridges | 106 629 | 46 473 | 49 218 |
| Water schemes and works | 71 142 | 170 962 | 199 167 |
| Sewerage, sanitation and cleansing | 18 122 | 21 906 | 11 864 |
| Electricity supply | 11 483 | 10 713 | 12 036 |
| Other | 309 171 | 392 067 | 477 326 |
| Total construction expenditure by the total public sector | 789 000 | 720 611 | 795 263 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 73 | | |
|---|--|---|------------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 139 667 | 239 602 | 397 051 |
| Non-residential buildings | 27 386 | 281 654 | 123 828 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 203 | 203 | 186 |
| Electricity supply | 472 | 475 | 435 |
| Other | 4 993 | 2 834 | 1 373 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 172 721 | 524 768 | 522 873 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 38 377 | 48 972 | 41 803 |
| Roads, streets and bridges | 201 855 | 282 144 | 274 191 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 41 963 | 43 575 | 20 825 |
| Other | 83 327 | 75 640 | 0 |
| Total construction expenditure by municipalities | 365 522 | 450 331 | 336 819 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 2 411 | 0 | 1 000 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 2 411 | 0 | 1 000 |
| Government enterprises and public corporations | | | |
| Residential buildings | 134 547 | 187 134 | 210 362 |
| Non-residential buildings | 233 | 60 | 50 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 77 189 | 125 063 | 172 482 |
| Electricity supply | 64 913 | 115 710 | 161 807 |
| Other | 785 | 20 020 | 16 917 |
| Total construction expenditure by government enterprises and public corporations | 277 667 | 447 987 | 561 618 |
| Total public sector | | | |
| Residential buildings | 274 214 | 426 736 | 607 413 |
| Non-residential buildings | 68 407 | 330 686 | 166 681 |
| Roads, streets and bridges | 201 855 | 282 144 | 274 191 |
| Water schemes and works | 77 189 | 125 063 | 172 482 |
| Sewerage, sanitation and cleansing | 42 166 | 43 778 | 21 011 |
| Electricity supply | 65 385 | 116 185 | 162 242 |
| Other | 89 105 | 98 494 | 18 290 |
| Total construction expenditure by the total public sector | 818 321 | 1 423 086 | 1 422 310 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 74 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 902 | 616 | 673 |
| Non-residential buildings | 19 254 | 12 002 | 15 621 |
| Roads, streets and bridges | 28 | 45 | 43 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 271 | 185 | 202 |
| Electricity supply | 632 | 431 | 471 |
| Other | 87 | 9 251 | 3 084 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 21 174 | 22 530 | 20 094 |
| Municipalities | | | |
| Residential buildings | 43 | 0 | 0 |
| Non-residential buildings | 968 | 5 | 0 |
| Roads, streets and bridges | 1 754 | 768 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 3 700 | 2 280 | 0 |
| Other | 877 | 845 | 0 |
| Total construction expenditure by municipalities | 7 342 | 3 898 | 0 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 1 000 | 750 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 1 000 | 750 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 96 | 0 | 0 |
| Roads, streets and bridges | 61 | 0 | 0 |
| Water schemes and works | 3 475 | 645 | 0 |
| Electricity supply | 1 027 | 392 | 0 |
| Other | 86 424 | 116 346 | 148 021 |
| Total construction expenditure by government enterprises and public corporations | 91 083 | 117 383 | 148 021 |
| Total public sector | | | |
| Residential buildings | 945 | 616 | 673 |
| Non-residential buildings | 20 318 | 13 007 | 16 371 |
| Roads, streets and bridges | 1 843 | 813 | 43 |
| Water schemes and works | 3 475 | 645 | 0 |
| Sewerage, sanitation and cleansing | 3 971 | 2 465 | 202 |
| Electricity supply | 1 659 | 823 | 471 |
| Other | 87 388 | 126 442 | 151 105 |
| Total construction expenditure by the total public sector | 119 599 | 144 811 | 168 865 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 75 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 24 921 | 48 686 | 78 575 |
| Non-residential buildings | 206 519 | 114 278 | 24 040 |
| Roads, streets and bridges | 46 | 48 | 28 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 260 | 138 | 226 |
| Electricity supply | 605 | 321 | 529 |
| Other | 18 269 | 22 065 | 82 109 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 250 620 | 185 536 | 185 507 |
| Municipalities | | | |
| Residential buildings | 15 063 | 15 000 | 0 |
| Non-residential buildings | 12 004 | 8 220 | 0 |
| Roads, streets and bridges | 20 309 | 5 400 | 2 500 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 29 473 | 10 182 | 600 |
| Other | 12 307 | 5 900 | 0 |
| Total construction expenditure by municipalities | 89 156 | 44 702 | 3 100 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 70 | 0 | 250 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 70 | 0 | 250 |
| Government enterprises and public corporations | | | |
| Residential buildings | 752 | 1 600 | 850 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 12 589 | 11 938 | 3 000 |
| Electricity supply | 24 815 | 21 845 | 2 000 |
| Other | 2 007 | 563 | 0 |
| Total construction expenditure by government enterprises and public corporations | 40 163 | 35 946 | 5 850 |
| Total public sector | | | |
| Residential buildings | 40 736 | 65 286 | 79 425 |
| Non-residential buildings | 218 593 | 122 498 | 24 290 |
| Roads, streets and bridges | 20 355 | 5 448 | 2 528 |
| Water schemes and works | 12 589 | 11 938 | 3 000 |
| Sewerage, sanitation and cleansing | 29 733 | 10 320 | 826 |
| Electricity supply | 25 420 | 22 166 | 2 529 |
| Other | 32 583 | 28 528 | 82 109 |
| Total construction expenditure by the total public sector | 380 009 | 266 184 | 194 707 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 76 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 4 122 | 15 629 | 14 274 |
| Non-residential buildings | 3 822 | 1 560 | 941 |
| Roads, streets and bridges | 0 | 1 | 14 |
| Water schemes and works | 267 | 89 | 0 |
| Sewerage, sanitation and cleansing | 47 | 25 | 5 |
| Electricity supply | 109 | 57 | 12 |
| Other | 563 | 7 138 | 3 344 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 8 930 | 24 499 | 18 590 |
| Municipalities | | | |
| Residential buildings | 14 939 | 20 714 | 5 775 |
| Non-residential buildings | 2 350 | 2 000 | 0 |
| Roads, streets and bridges | 17 706 | 6 961 | 940 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 9 088 | 9 229 | 263 |
| Other | 9 282 | 15 297 | 12 671 |
| Total construction expenditure by municipalities | 53 365 | 54 201 | 19 649 |
| Universities and technikons | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by universities and technikons | 0 | 0 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 14 457 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 2 937 | 2 825 | 925 |
| Electricity supply | 13 631 | 26 745 | 25 135 |
| Other | 1 346 | 1 490 | 2 275 |
| Total construction expenditure by government enterprises and public corporations | 17 914 | 45 517 | 28 335 |
| Total public sector | | | |
| Residential buildings | 19 061 | 36 343 | 20 049 |
| Non-residential buildings | 6 172 | 18 017 | 941 |
| Roads, streets and bridges | 17 706 | 6 962 | 954 |
| Water schemes and works | 3 204 | 2 914 | 925 |
| Sewerage, sanitation and cleansing | 9 135 | 9 254 | 268 |
| Electricity supply | 13 740 | 26 802 | 25 147 |
| Other | 11 191 | 23 925 | 18 290 |
| Total construction expenditure by the total public sector | 80 209 | 124 217 | 66 574 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 77 | | |
|---|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 17 291 | 59 788 | 110 039 |
| Non-residential buildings | 5 633 | 58 297 | 24 349 |
| Roads, streets and bridges | 110 | 50 | 15 |
| Water schemes and works | 225 | 300 | 1 575 |
| Sewerage, sanitation and cleansing | 1 | 45 | 153 |
| Electricity supply | 2 | 104 | 356 |
| Other | 26 226 | 23 795 | 6 995 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 49 488 | 142 379 | 143 482 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 3 975 | 3 975 | 0 |
| Roads, streets and bridges | 1 625 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 70 067 | 48 867 | 23 796 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by municipalities | 75 667 | 52 842 | 23 796 |
| Universities and technikons | | | |
| Residential buildings | 9 555 | 1 041 | 12 000 |
| Non-residential buildings | 8 733 | 10 150 | 8 800 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 999 | 800 | 0 |
| Total construction expenditure by universities and technikons | 19 287 | 11 991 | 20 800 |
| Government enterprises and public corporations | | | |
| Residential buildings | 52 451 | 92 645 | 46 238 |
| Non-residential buildings | 12 225 | 21 805 | 15 882 |
| Roads, streets and bridges | 33 262 | 23 735 | 12 725 |
| Water schemes and works | 2 625 | 2 625 | 0 |
| Electricity supply | 4 015 | 2 765 | 0 |
| Other | 55 667 | 49 400 | 44 127 |
| Total construction expenditure by government enterprises and public corporations | 160 245 | 192 975 | 118 972 |
| Total public sector | | | |
| Residential buildings | 79 297 | 153 474 | 168 277 |
| Non-residential buildings | 30 566 | 94 227 | 49 031 |
| Roads, streets and bridges | 34 997 | 23 785 | 12 740 |
| Water schemes and works | 2 850 | 2 925 | 1 575 |
| Sewerage, sanitation and cleansing | 70 068 | 48 912 | 23 949 |
| Electricity supply | 4 017 | 2 869 | 356 |
| Other | 82 892 | 73 995 | 51 122 |
| Total construction expenditure by the total public sector | 304 687 | 400 187 | 307 050 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 78 | | |
|---|--|---|------------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 30 947 | 179 695 | 306 894 |
| Non-residential buildings | 511 768 | 1 011 205 | 811 697 |
| Roads, streets and bridges | 261 | 116 | 85 |
| Water schemes and works | 35 | 12 | 0 |
| Sewerage, sanitation and cleansing | 4 165 | 5 086 | 6 917 |
| Electricity supply | 8 035 | 13 415 | 16 798 |
| Other | 447 346 | 476 924 | 623 320 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 1 002 557 | 1 686 453 | 1 765 711 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 65 070 | 77 664 | 73 222 |
| Roads, streets and bridges | 191 439 | 236 552 | 189 069 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 79 026 | 96 990 | 62 612 |
| Other | 69 241 | 89 541 | 98 285 |
| Total construction expenditure by municipalities | 404 776 | 500 747 | 423 188 |
| Universities and technikons | | | |
| Residential buildings | 2 850 | 1 000 | 1 200 |
| Non-residential buildings | 83 420 | 26 000 | 4 000 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 2 100 | 0 650 | 2 615 |
| Total construction expenditure by universities and technikons | 88 370 | 27 650 | 7 815 |
| Government enterprises and public corporations | | | |
| Residential buildings | 23 321 | 23 420 | 15 429 |
| Non-residential buildings | 167 105 | 110 952 | 8 151 |
| Roads, streets and bridges | 962 | 250 | 0 |
| Water schemes and works | 102 539 | 132 131 | 93 220 |
| Electricity supply | 97 314 | 119 414 | 131 801 |
| Other | 714 541 | 933 002 | 1 176 797 |
| Total construction expenditure by government enterprises and public corporations | 1 105 782 | 1 319 169 | 1 425 398 |
| Total public sector | | | |
| Residential buildings | 57 118 | 204 115 | 323 523 |
| Non-residential buildings | 827 363 | 1 225 821 | 897 070 |
| Roads, streets and bridges | 192 662 | 236 918 | 189 154 |
| Water schemes and works | 102 574 | 132 143 | 93 220 |
| Sewerage, sanitation and cleansing | 83 191 | 102 076 | 69 529 |
| Electricity supply | 105 349 | 132 829 | 148 599 |
| Other | 1 233 228 | 1 500 117 | 1 901 017 |
| Total construction expenditure by the total public sector | 2 601 485 | 3 534 019 | 3 622 112 |

Table 2 - Actual expenditure on new construction works for 2003 and expected expenditure on new construction works in 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Region 79 | | |
|---|--|---|------------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary accounts | | | |
| Residential buildings | 683 337 | 681 842 | 551 846 |
| Non-residential buildings | 716 404 | 544 194 | 1 145 401 |
| Roads, streets and bridges | 27 803 | 16 160 | 12 490 |
| Water schemes and works | 0 | 7 123 | 11 816 |
| Sewerage, sanitation and cleansing | 246 | 663 | 831 |
| Electricity supply | 1 308 | 1 829 | 1 948 |
| Other | 38 980 | 36 028 | 38 803 |
| Total construction expenditure by national government, provincial governments and extra-budgetary accounts | 1 468 078 | 1 287 839 | 1 763 135 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 64 419 | 59 045 | 62 700 |
| Other | 137 208 | 114 742 | 160 208 |
| Total construction expenditure by municipalities | 201 627 | 173 787 | 222 908 |
| Universities and technikons | | | |
| Residential buildings | 7 697 | 1 242 | 0 |
| Non-residential buildings | 15 413 | 115 543 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 128 | 1 193 | 0 |
| Total construction expenditure by universities and technikons | 23 238 | 117 978 | 0 |
| Government enterprises and public corporations | | | |
| Residential buildings | 287 329 | 364 606 | 261 937 |
| Non-residential buildings | 18 482 | 119 268 | 18 154 |
| Roads, streets and bridges | 227 741 | 157 150 | 145 000 |
| Water schemes and works | 167 423 | 137 773 | 146 300 |
| Electricity supply | 296 368 | 230 963 | 219 116 |
| Other | 2 236 517 | 2 668 988 | 2 827 644 |
| Total construction expenditure by government enterprises and public corporations | 3 233 860 | 3 678 748 | 3 618 151 |
| Total public sector | | | |
| Residential buildings | 978 363 | 1 047 690 | 813 783 |
| Non-residential buildings | 750 299 | 779 005 | 1 163 555 |
| Roads, streets and bridges | 255 544 | 173 310 | 157 490 |
| Water schemes and works | 167 423 | 144 896 | 158 116 |
| Sewerage, sanitation and cleansing | 64 665 | 59 708 | 63 531 |
| Electricity supply | 297 676 | 232 792 | 221 064 |
| Other | 2 412 833 | 2 820 951 | 3 026 655 |
| Total construction expenditure by the total public sector | 4 926 803 | 5 258 352 | 5 604 194 |

Table 3 - Actual unallocable expenditure on new construction works for 2003 and expected expenditure on new construction works for 2004 and 2005 by the public sector according to level of government and type of construction expenditure

| Level of government and type of construction expenditure | Unallocable | | |
|--|--|---|----------------|
| | Actual construction expenditure for the calendar year ended December | Expected construction expenditure for the calendar years ended December | |
| | 2003 R' 000 | 2004 R' 000 | 2005 R' 000 |
| National government, provincial governments and extra-budgetary funds | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 101 724 | 59 556 | 197 864 |
| Roads, streets and bridges | 47 155 | 147 614 | 184 390 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Electricity supply | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by national government, provincial governments and extra-budgetary funds | 148 879 | 207 170 | 382 254 |
| Municipalities | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 0 | 0 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total construction expenditure by municipalities | 0 | 0 | 0 |
| Universities and technikons | | | |
| Residential buildings | 1 378 | 1 853 | 6 200 |
| Non-residential buildings | 1 038 | 4 200 | 5 300 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Other | 0 594 | 0 557 | 0 400 |
| Total construction expenditure by universities and technikons | 3 010 | 6 610 | 11 900 |
| Government enterprises and public corporations | | | |
| Residential buildings | 0 | 0 | 0 |
| Non-residential buildings | 2 010 | 1 800 | 0 |
| Roads, streets and bridges | 0 | 0 | 0 |
| Water schemes and works | 0 | 0 | 0 |
| Electricity supply | 0 | 0 | 0 |
| Other | 603 317 | 444 805 | 362 690 |
| Total construction expenditure by government enterprises and public corporations | 605 327 | 446 605 | 362 690 |
| Total public sector | | | |
| Residential buildings | 1 378 | 1 853 | 6 200 |
| Non-residential buildings | 104 772 | 65 556 | 203 164 |
| Roads, streets and bridges | 47 155 | 147 614 | 184 390 |
| Water schemes and works | 0 | 0 | 0 |
| Sewerage, sanitation and cleansing | 0 | 0 | 0 |
| Electricity supply | 0 | 0 | 0 |
| Other | 603 911 | 445 362 | 363 090 |
| Total construction expenditure by the total public sector | 757 216 | 660 385 | 756 844 |

EXPLANATORY NOTES

- Introduction** 1 This publication contains results of the Survey of Capital Expenditure on new construction works by Public Sector. In 2003, 590 questionnaires were dispatched to institutions in the public sector and 574 were returned, as shown in table B. This publication does not include an estimation of capital expenditure of the 16 organisations that did not respond. In the past, Stats SA published at a norm of about 85%, this time 95% norm was set. The figures may therefore be higher than expected. Because of changes in the boundaries of municipalities and the structure of universities and technikons, back casting is not possible.
- Scope of the survey** 2 This survey covers the actual capital expenditure for the reporting year and an estimate of capital expenditure for the two following years. This survey covers the actual and expected capital expenditure for the national government, provincial governments, extra budgetary funds, local government institutions, public corporations, universities and technikons.
- Statistical unit** 3 The statistical unit for the collection of information is the public sector institution which includes the national government, provincial government, extra budgetary funds, local government institutions, public corporation, universities and technikons based on capital expenditure, for example, residential buildings, non-residential buildings, roads, streets, bridges, water schemes, water works and other construction.
- Survey methodology and design** 4 The information is collected annually from 590 institutions in the public sector by mail. The survey covers the national government, provincial government, local government institutions, extra budgetary funds, public corporations, universities and technikons.
- Related publications** 5 Users may also wish to refer to the following publications, which are available from Stats SA:
- P0401 - Gross geographic product.
 - P0441 - Gross domestic product.
 - P9101.1 - Actual and expected capital expenditure of the public sector.
 - P9102 - Financial statistics of extra-budgetary accounts and funds.
 - P9103 - Financial statistics of universities and technikons.
 - P9114 - Financial Census of municipalities
 - P9119 - Consolidated expenditure of total general government.
 - P9119.2 - Expenditure of the national government.
 - P9120 - Expenditure of provincial governments.
 - Report No. 50-11-01 - Building Statistics.

- Classification** 6 The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, Report No. 09-90-02, was used to classify the statistical units in this survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. A further source used for the purposes of economic and functional classification of the finances of the general government sector was based on the IMF Manual of Government Finance Statistics (GFS), 1986.
- Rounding-off of figures** 7 Discrepancies may occur between the sum of the component items and totals where figures have been rounded off.
- Symbols and abbreviations** 8 AEC Atomic Energy Corporation
 ESKOM Electricity Supply Commission
 GFS Government Finance System
 IDC Industrial Development Corporation of South Africa
 IMF International Monetary Fund
 ISIC International Standard Classification of all Economic Activities
 NPI's Non Profit Institutions
 SABC South Africa Broadcast Corporation
 SIC Standard Industrial Classification
 Stats SA Statistics South Africa
 · · Figures not available
 - Not applicable
 * Revised

TECHNICAL NOTES**Table B - Response rates**

| Public sector institutions | Total | Number of institutions responded | Response rate (%) |
|--|--------------|---|--------------------------|
| National government | 35 | 35 | 100,0 |
| Provincial government | 96 | 96 | 100,0 |
| Local Municipalities | 231 | 216 | 93,5 |
| District and metropolitan municipalities | 53 | 53 | 100 |
| Universities and technikons | 35 | 34 | 97,1 |
| Public corporations | 26 | 26 | 100,0 |
| Extra-budgetary funds | 114 | 114 | 100,0 |
| Total response rate | 590 | 574 | 97,3 |

GLOSSARY

| | |
|--------------------------------------|--|
| Capital expenditure | <p>Capital expenditure refers to any expenditure incurred or incidental to the acquisition or improvement of land, buildings, engineering structures and machinery and equipment. The expenditure normally confers a lasting benefit and results in the acquisition of, or extends the life period of a fixed asset.</p> <p>Capital expenditure includes vehicles, office furniture and equipment, but excludes minor items that are generally regarded as being expendable even though in some instances their useful lives may extend beyond one year.</p> |
| District municipality | <p>A district municipality is a category or type of municipality that has jurisdiction over a district or wide geographical area that includes a number of local municipalities, but is not a "higher" type of municipality than a local council. A district municipality performs certain district-wide functions such as the supply of bulk services.</p> |
| Expected expenditure | <p>Expected expenditure can be defined as amounts budgeted by the public sector which will be spent on construction, maintenance and improvements of current and acquired assets.</p> |
| Local government | <p>A local government is a distinct and constitutionally defined sphere of government, pertaining to government that is not national or provincial in nature and is manifested in the form of municipalities. It is a generic term referring to municipalities and local authorities of varied nature and type involved in activities of a governmental nature in the local sphere.</p> |
| Local government institutions | <p>Local government institutions include -</p> <ul style="list-style-type: none"> • District and metropolitan municipalities; and • Local municipalities. |
| New construction | <p>New construction is regarded as capital expenditure on new assets as well as capital expenditure on existing assets which leads to improvements of assets. New construction works consist of -</p> <ul style="list-style-type: none"> • fees payable to architects, engineers and other professional firms; • maintenance and repairs of existing constructions; • expenditure on works under construction; and • expenditure on improvements. |
| Non-residential buildings | <p>Non-residential buildings are buildings other than residential buildings and include -</p> <ul style="list-style-type: none"> • clinics; • hospitals; • lecture rooms; • libraries; • offices; • prisons; • restaurants; • schools; • shops; and • workshops. |

| | |
|----------------------------|---|
| Other constructions | <p>Other constructions include -</p> <ul style="list-style-type: none">• afforestation;• airports;• civil engineering works;• development of plantations;• electricity projects;• mining development;• oil exploration;• railways and harbours; and• the development of land. |
| Public corporations | <p>Public corporations comprise of public non-financial corporations and public financial corporations.</p> <ul style="list-style-type: none">• Public non-financial corporations consist of residential non-financial corporations and quasi-corporations that are subject to control by government units and which sell industrial or commercial goods and services to the public on a large scale. Public non-financial corporations in South Africa include -<ul style="list-style-type: none">• SA Energy Corporation;• Electricity Supply Commission (ESKOM);• Petro SA;• Rand Water Board;• South African Broadcasting Corporation (SABC) and• Transnet Ltd.• Public financial corporations which consist of all corporations, quasi-corporations, and Non Profit Institutions (NPI's) principally engaged in financial intermediation or in auxiliary financial activities closely related to financial intermediation. Public financial corporations in South Africa include -<ul style="list-style-type: none">• Industrial Development Corporation of South Africa (IDC);• Land and Agricultural Bank;• Free State Development Corporation; and• Limpopo Economic Development Enterprise. |
| Reference year | <p>The reference year for the survey is a calendar year. The reference year is 2002. The reason for the reference year being in terms of a calendar year, is to allow comparisons between various institutions which have different financial year-ends. The financial year of the national government, provincial government, extra budgetary funds and public corporations starts on 1 April of a relevant year and ends on 31 March of the following year, while the financial year of local government institutions starts on 1 July of a relevant year and ends on 30 June of the following year. The financial year of universities and technikons starts on 1 January of a relevant year and ends on 31 December. In the case of the national government, provincial government, extra budgetary funds and public corporations, 25% of the 2001/2002 financial year and 75% of the 2002/2003 financial year make up the amount indicated for the calendar year 2002, while in the case of local government institutions the 2002 calendar year amount is determined by using 50% of the 2001/2002 financial year and 50% of the 2002/2003 financial year. Amounts indicated for universities and technikons are as provided by the respondents as their financial year is a calendar year.</p> |

Residential buildings

Residential buildings are buildings that are used entirely or primarily as residences and include -

- dwelling houses;
- flats;
- holiday chalets;
- hostels;
- houses;
- institutions for the disabled;
- motels;
- nursing homes;
- old age homes; and
- town houses.

Annexure 1 – Guide to Statistical regions

| Statistical region number | Magisterial district | Statistical region number | Magisterial district | Statistical region number | Magisterial district | | | | | | | | | | | | | | | | | | |
|---------------------------|---|---------------------------|---|---------------------------|---|----|---|----|---|----|------------|----|---------------------|----|------------------------|----|--------------------------------|----|---|----|--|----|--|
| 1 | Bellville Cape Town Goodwood Mitchell's Plain Simon's Town Wynberg | 13 | Britstown Colesberg De Aar Hanover Hopetown Noupoort Philipstown Richmond (Cape) | 27 | Odendaalsrus Virginia Welkom | | | | | | | | | | | | | | | | | | |
| | | | | 28 | Bothaville Bultfontein Heilbron Hennenman Hoopstad Koppies Kroonstad Parys Theunissen Ventersburg Viljoenskroon Vredefort Wesselsbron | | | | | | | | | | | | | | | | | | |
| 2 | Kuijs River Paarl Somerset West Stellenbosch Strand Wellington | 14 | Hay Kuruman Postmasburg | 15 | Camarvon Prieska | | | | | | | | | | | | | | | | | | |
| | | | | | | 16 | Hartswater Herbert Warrenton | | | | | | | | | | | | | | | | |
| 3 | Bredasdorp Caledon Heidelberg (Cape) Hermanus Swellendam | 17 | Kimberley | 18 | Vryburg | | | 19 | Bloemhof Christiana Coligny Delareyville Koster Lichtenburg Potchefstroom Schweizer-Reineke Ventersdorp Wolmaranstad | 20 | Klerksdorp | 21 | Brits Rustenburg | 22 | Marico Swartruggens | 23 | Mafeking Mmabatho Molopo | 24 | Boshof Fauriesmith Jacobsdal Koffiefontein Petrusburg | 25 | Bloemfontein Botshabelo Mangaung | 26 | Bethulie Rouxville Smithfield Zastron |
| | | | | | | 4 | George Knysna Mossel Bay Riversdale | | | | | | | | | | | | | | | | |
| 5 | Calitzdorp Ladismith Oudtshoorn Uniondale | 17 | Kimberley | 18 | Vryburg | | | 19 | Bloemhof Christiana Coligny Delareyville Koster Lichtenburg Potchefstroom Schweizer-Reineke Ventersdorp Wolmaranstad | 20 | Klerksdorp | 21 | Brits Rustenburg | 22 | Marico Swartruggens | 23 | Mafeking Mmabatho Molopo | 24 | Boshof Fauriesmith Jacobsdal Koffiefontein Petrusburg | 25 | Bloemfontein Botshabelo Mangaung | 26 | Bethulie Rouxville Smithfield Zastron |
| | | | | | | 6 | Ceres Montagu Robertson Tulbagh Worcester | | | | | | | | | | | | | | | | |
| 7 | Hopefield Malmesbury Moorreesburg Piketberg Vredenburg | 17 | Kimberley | 18 | Vryburg | | | 19 | Bloemhof Christiana Coligny Delareyville Koster Lichtenburg Potchefstroom Schweizer-Reineke Ventersdorp Wolmaranstad | 20 | Klerksdorp | 21 | Brits Rustenburg | 22 | Marico Swartruggens | 23 | Mafeking Mmabatho Molopo | 24 | Boshof Fauriesmith Jacobsdal Koffiefontein Petrusburg | 25 | Bloemfontein Botshabelo Mangaung | 26 | Bethulie Rouxville Smithfield Zastron |
| | | | | | | 8 | Clanwilliam Vanrhynsdorp Vredendal | | | | | | | | | | | | | | | | |
| 9 | Barkley West Beaufort West Laingsburg Murraysburg Prince Albert | 17 | Kimberley | 18 | Vryburg | | | 19 | Bloemhof Christiana Coligny Delareyville Koster Lichtenburg Potchefstroom Schweizer-Reineke Ventersdorp Wolmaranstad | 20 | Klerksdorp | 21 | Brits Rustenburg | 22 | Marico Swartruggens | 23 | Mafeking Mmabatho Molopo | 24 | Boshof Fauriesmith Jacobsdal Koffiefontein Petrusburg | 25 | Bloemfontein Botshabelo Mangaung | 26 | Bethulie Rouxville Smithfield Zastron |
| | | | | | | 10 | Gordonia Kenhardt Namakwaland | | | | | | | | | | | | | | | | |
| 11 | Calvinia Sutherland Williston | 17 | Kimberley | 18 | Vryburg | | | 19 | Bloemhof Christiana Coligny Delareyville Koster Lichtenburg Potchefstroom Schweizer-Reineke Ventersdorp Wolmaranstad | 20 | Klerksdorp | 21 | Brits Rustenburg | 22 | Marico Swartruggens | 23 | Mafeking Mmabatho Molopo | 24 | Boshof Fauriesmith Jacobsdal Koffiefontein Petrusburg | 25 | Bloemfontein Botshabelo Mangaung | 26 | Bethulie Rouxville Smithfield Zastron |
| | | | | | | 12 | Frasersburg Victoria West | | | | | | | | | | | | | | | | |

| Statistical region number | Magisterial district | Statistical region number | Magisterial district | Statistical region number | Magisterial district | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------------------------|----------------------|---------------------------|----------------------|---------------------------|----------------------|-----------|--------------|----------------------|----------------------|------------------|-------------|-----------------|-------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|----|----|----|----|----|----|----|----|
| 34 | Butterworth | 47 | Magabeni | 63 | Groblersdal | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Elliotdale | | Umbumbulu | | Kwamhlanga | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Engcobo | | Umlazi | | Mbibane | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Lady Frere | | 48 | | Chatsworth | Mtouse | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Mqanduli | | | | Durban | 64 | Amersfoort | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Port St Johns | | | | Inanda | | Bethal | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Tsolo | | | | Pinetown | | Carolina | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Tsomo | | | | 49 | | Msinga | Ermelo | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Umtata | | | | | | Nkandla | Piet Retief | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Willowvale | | | | | | 50 | Nongoma | Standerton | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | Albert | Ulundi | | Volksrust | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Aliwal North | 51 | | Pietermaritzburg | | | | Wakkerstroom | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Hofmeyr | | | 52 | | | | Camperdown | 65 | Nelspruit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Lady Grey | | Ixopo | | | | | 66 | | Baberton | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Steynburg | | Richmond (Natal) | | | Belfast | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Venterstad | | Umzinto | | | Lydenburg | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 36 | | Barkley East | | | 53 | | | | Alfred | Pelgrimsrus | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Elliot | | Port Shepstone | | | | | Waterval - Boven | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Indwe | | 54 | | | | | Impendle | Witrivier | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Maclear | | | | Mount Currie | | | 67 | Giyani | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Wodehouse | | | Polela | | | | Lulekani | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 37 | | Cathcart | Underberg | | | | Namakgale | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Komga | 55 | Kranskop | | | Phalaborwa | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Molteno | | Lions River | | | 68 | Messina | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Queenstown | | Mooi river | | | | Mutale | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Sterkstroom | | New Hanover | | | | Soutpansberg | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Stutterheim | Umvoti | | Thohoyandou | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Tarka | 56 | | Bergville | | 69 | | Ellisras | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 38 | | | Bisho | Estcourt | | | Potgietersrus | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | East London | Kliprivier | | | Waterberg | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | King Williams Town | Weenen | | | 70 | Thabazimbi | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mdantsane | | | | 57 | Dannhauser | | | | Warmbad | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 39 | | | Adelaide | | Dundee | | | | 71 | Letaba | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Albany | | Glencoe | | Nebo | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Alexandria | | Newcastle | | 72 | | | Pietersburg | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Bathurst | | Utrecht | | | | | Seshego | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Bedford | | 58 | | | | | Babanango | 73 | Alberton | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Fort Beaufort | Ngotshe | | | Benoni | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Kirkwood | Paulpietersburg | Boksburg | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 40 | Umzimkulu | Vryheid | | | Germiston | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 41 | Cradock | | | 59 | | Eshowe | | Kempton park | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Middelburg (Cape) | Lower Tugela | | | | 74 | | Brakpan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | | | Hankey | Lower Umfolozi | | | | | Heidelberg (Gauteng) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Humansdorp | Mtonjaneni | | | | | Nigel | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Joubertina | Mtuzini | | | Springs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | 43 | Port Elizabeth | | | 60 | | Hlabisa (Natal) | 75 | | Krugersdorp | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | Uitenhage | Ubombo (Natal) | | | | Oberholzer | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 44 | Aberdeen | | | | 61 | | Balfour | Randfontein | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Graaff-Reinet | | | | | | 62 | Delmas | Roodepoort | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Pearston | | | | Highveld Ridge | | | | | | | Westonaria | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 45 | Jansenville | | | Kriel | 76 | | | | | | Bronkhorstspuit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Steytlerville | | | 63 | | | Middelburg (Gauteng) | | | | Cullinan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Willowmore | | Witbank | | | | | | Vanderbijlpark | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 46 | | Mapumulu | | | | | | 64 | | | | 65 | Vereeniging | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Ndwede | | | | | | | | | | | 66 | 67 | 68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 47 | 67 | | | | 68 | | | 69 | | | | | | 70 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | 48 | 68 | 69 | 71 | 72 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 49 | | | | | 69 | | | | | | | | | | | | | 70 | 73 | 74 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 50 | | | | | | | | | | | | | | 70 | 71 | 75 | 76 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 51 | 71 | 72 | 77 | 78 | | | | | | | | | | | |
| | 52 | | | | | 72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 73 | 79 | 80 | | | | | | | | |
| | | | | | 53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 73 | 74 | 81 | 82 | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 54 | 74 | 75 | 83 |
| 55 | | | | | | | | 75 | | | | 76 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | 56 | 76 | 77 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 57 | 77 | | | | 78 | | | 89 | | | | | | 90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | 58 | 78 | 79 | 91 | 92 | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 59 | | | | | 79 | | | | | | | | | | | | | 80 | 93 | 94 | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | 60 | | | | | | | | | | | | | | 80 | 81 | 95 | 96 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 61 | 81 | 82 | 97 | 98 | | | | | | | | | | | |
| | 62 | | | | | 82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 83 | 99 | 100 | | | | | | | | |

| Statistical region number | Magisterial district | Statistical region number | Magisterial district | Statistical region number | Magisterial district |
|---------------------------|-------------------------------------|---------------------------|--|---------------------------|----------------------|
| 78 | Centurion Pretoria Soshanguve | 79 | Alberton Alexandra Johannesburg Randburg Sandton | 100 | Unallocable |

Source : Stats SA Standard codes list of areas
 Report No: 09-09-03 (1994)

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