

Capital expenditure by the public sector 2004, 2005, 2006 and 2007

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KEY FINDINGS FOR THE FINANCIAL YEAR ENDING 2004

Capital expenditure of public sector institutions amounted to R50,17 billion in 2004. This reflected an increase of 1,1% over the equivalent expenditure of R49,61 billion in 2003.

Local municipalities reflected the largest increase (of 50,6%) in expenditure on new construction works, from R3 079,3 million in 2003 to R4 638,4 million in 2004; followed by extra-budgetary funds (23%), from R169,3 million in 2003 to R208,3 million in 2004; provincial government (15,6%), from R6 653,2 million in 2003 to R7 689,5 million in 2004; and district and metropolitan municipalities (14,1%), from R5 756,0 million in 2003 to R6 567,3 million in 2004. There were decreases in expenditure on new construction works by universities and technikons (31,6%), from R564,1 million in 2003 to R385,6 million in 2004; public corporations (23,7%), from R13 778,9 million in 2003 to R10 513,8 million in 2004; and national government (18,3%), from R3 944,8 million to R3 222,0 million in 2004.

Provincial government reflected the largest increase (of 156,6%) in expenditure on machinery and equipment, from R1 069,3 million in 2003 to R2 743,7 million in 2004; followed by district and metropolitan municipalities (33,4%), from R854,9 million in 2003 to R1 140,8 million in 2004; local municipalities (21,9%), from R377,4 million in 2003 to R459,9 million in 2004 and extra-budgetary funds (9,3%), from R823,4 million in 2003 to R900,1 million in 2004. There were decreases in expenditure on machinery and equipment by universities and technikons (12,0%), from R792,5 million in 2003 to R697,4 million in 2004; followed by national government (6,4%), from R1 955,2 million to R1 829,2 million in 2004; and public corporations (3,3%), from R7 908,7 million in 2003 to R7 645,5 million in 2004.

National government reflected the largest increase (of 513,3%) in expenditure on land and buildings, from R1,5 million in 2003 to R9,2 million in 2004; followed by universities and technikons (17,4%), from R187,2 million in 2003 to R219,2 million in 2004; local municipalities (6,3%), from R141,7 million in 2003 to R150,6 million in 2004; and public corporations (0,9%), from R430,4 million in 2003 to R434,4 million in 2004. There were decreases in expenditure on land and buildings by provincial government (54,8%), from R604,0 million in 2003 to R273,2 million in 2004; followed by extra-budgetary funds (42,5%), from R165,3 million in 2003 to R95,1 million in 2004; and district and metropolitan municipalities (0,8%), from R353,2 million to R350,5 million in 2004.

Table A - Actual capital expenditure by the public sector for the 2003 and 2004 years according to type of capital expenditure and type of public sector institution

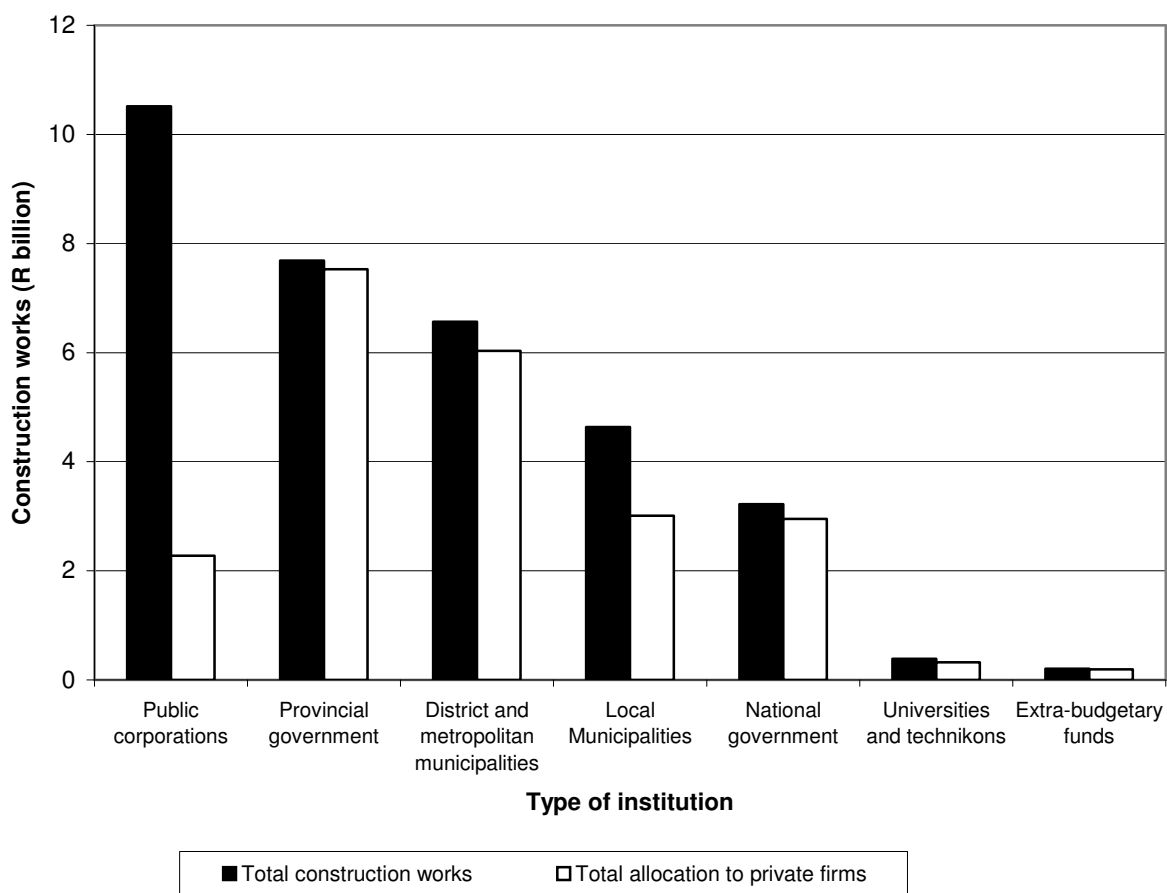
Type of public sector institution	R million											
	Expenditure on new construction works			Expenditure on machinery and equipment			Expenditure on land and existing buildings			Total capital expenditure		
	2003	2004	Percentage change	2003	2004	Percentage change	2003	2004	Percentage change	2003	2004	Percentage change
National government	*3 944,8	3 222,0	-18,3	*1 955,2	1 829,2	-6,4	1,5	9,2	513,3	*5 901,5	5 060,4	-14,3
Provincial government	6 653,2	7 689,5	15,6	1 069,3	2 743,7	156,6	604,0	273,2	-54,8	8 326,4	10 706,4	28,6
Extra-budgetary funds	169,3	208,3	23,0	*823,4	900,1	9,3	165,3	95,1	-42,5	*1 157,9	1 203,5	3,9
District and metropolitan municipalities	5 756,0	6 567,3	14,1	854,9	1 140,8	33,4	353,2	350,5	-0,8	6 964,1	8 058,6	15,7
Local municipalities	3 079,3	4 638,4	50,6	377,4	459,9	21,9	141,7	150,6	6,3	3 598,3	5 249,0	45,9
Universities and technikons	564,1	385,6	-31,6	792,5	697,4	-12,0	187,2	219,8	17,4	1 543,8	1 302,8	-15,6
Public corporations	13 778,9	10 513,8	-23,7	7 908,7	7 645,5	-3,3	430,4	434,4	0,9	22 118,1	18 593,6	-15,9
Total capital expenditure by the public sector	*33 945,6	33 224,9	-2,1	*13 781,4	15 416,6	11,9	1 883,3	1 532,8	-18,6	*49 610,1	50 174,3	1,1

*Revised

TOTAL EXPENDITURE ON CONSTRUCTION WORKS AND EXPENDITURE ON NEW CONSTRUCTION WORKS ALLOCATED TO PRIVATE CONSTRUCTION FIRMS FOR THE YEAR 2004

Private construction firms were responsible for R2,27 billion (21,6%) of the total amount of R10,5 billion spent by public corporations on new construction works. Furthermore, private construction firms were responsible for R7,53 billion (97,9%) of the total amount of R7,69 billion spent by provincial government on new construction works. In the case of district and metropolitan municipalities, R6,03 billion (91,8%) was allocated to private construction firms. The allocation of new construction works to private construction firms was R3,01 billion (64,9%) for local municipalities, R2,95 billion (91,6%) for national government, R0,32 billion (83,5%) for universities and technikons and R0,19 billion (94,3%) for extra-budgetary funds.

Figure 1 - Total capital expenditure on construction works and expenditure on new construction works allocated to private construction firms by type of public sector institution for the year 2004



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NOTES

Forthcoming issues	Issue	Expected release date
	Actual and expected capital expenditure by the public sector: 2005, 2006, 2007 and 2008.	31 July 2006
Purpose of this survey	The survey of actual and expected capital expenditure by the public sector is an annual survey covering all spheres of government, universities, technikons, extra-budgetary funds and public corporations in South Africa. The purpose of this survey is to furnish the private and public sectors with actual and expected construction information. Institutions and private construction firms use the information for planning purposes. This statistical release indicates the distribution of capital expenditure on new construction works by type of institution in the public sector, for residential buildings, non-residential buildings, roads, streets and bridges, sewerage, water works, electricity and other constructions. The publication indicates the actual capital expenditure for the year 2004 and the expected capital expenditure for the years 2005, 2006 and 2007 for the public sector.	
Changes in this issue	The institutions covered in this survey have financial years ending on 31 March, 30 June or 30 December. In the past a formula was used to adjust the data to represent a calendar year. From this issue, data are presented according to the respective financial years of each institution.	
Response rate	The response rate was 98%. The non-responding institutions were 14 of the 231 local municipalities.	

Table 1 - Actual capital expenditure by the public sector for the financial year ending in 2004 and expected capital expenditure for the financial years ending in 2005, 2006 and 2007

New construction works	Actual capital expenditure		Expected capital expenditure					
	2004		2005		2006		2007	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Financial year ending 31 March								
National government	3 222 029	2 950 123	2 232 706	1 187 329	1 656 799	857 761	1 198 153	513 088
Provincial government	7 689 473	7 530 226	8 101 500	7 774 638	8 985 226	8 753 542	6 371 695	6 137 093
Extra-budgetary funds	208 257	196 467	185 217	176 792	241 034	241 034	176 220	172 862
Public corporations	10 513 762	2 274 612	15 694 961	1 982 023	34 476 865	2 665 844	57 252 599	2 276 187
Financial year ending 30 June								
Local government institutions:								
District and metropolitan								
Rates and general services	4 038 823	3 819 910	5 946 796	5 588 251	5 843 651	5 450 910	5 691 875	5 330 391
Housing and trading services	2 528 524	2 213 527	3 962 878	3 401 201	3 469 369	3 071 143	3 415 357	2 932 977
Local municipalities:								
Rates and general services	2 556 549	1 652 998	3 987 032	2 992 260	3 220 979	2 512 398	2 650 816	2 124 794
Housing and trading services	2 081 871	1 358 155	3 508 482	2 630 125	2 526 120	1 944 491	2 338 343	1 910 369
Financial year ending 31 December								
Universities and technikons	385 571	322 141	343 875	328 830	316 413	292 763	260 426	228 526
Total for new construction works	33 224 859	22 318 159	43 963 447	26 061 449	60 736 456	25 789 886	79 355 484	21 626 287

Table 1 - Actual capital expenditure by the public sector for the financial year ending in 2004 and expected capital expenditure for the financial years ending in 2005, 2006 and 2007 (continued)

Machinery and equipment	Actual capital expenditure		Expected capital expenditure					
	2004		2005		2006		2007	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Financial year ending 31 March								
National government	1 829 170	-	1 849 205	-	1 951 853	-	1 032 548	-
Provincial government	2 743 729	-	2 570 031	-	2 541 037	-	956 395	-
Extra-budgetary funds	900 129	-	668 996	-	515 651	-	451 228	-
Public corporations	7 645 470	-	7 187 704	-	7 798 866	-	7 694 828	-
Financial year ending 30 June								
Local government institutions:								
District and metropolitan								
Rates and general services	813 053	-	715 610	-	655 322	-	638 402	-
Housing and trading services	327 713	-	68 455	-	70 176	-	58 432	-
Local municipalities:								
Rates and general services	383 275	-	473 574	-	376 822	-	306 632	-
Housing and trading services	76 633	-	137 816	-	60 618	-	50 139	-
Financial year ending 31 December								
Universities and technikons	697 389	-	620 152	-	574 257	-	598 167	-
Total for machinery and equipment	15 416 561		14 291 543		14 544 602		11 786 771	

Table 1 - Actual capital expenditure by the public sector for the financial year ending in 2004 and expected capital expenditure for the financial years ending in 2005, 2006 and 2007 (concluded)

Land and existing buildings	Actual capital expenditure		Expected capital expenditure					
	2004		2005		2006		2007	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Financial year ending 31 March								
National government	9 199	-	460 362	-	608 327	-	609 422	-
Provincial government	273 212	-	675 910	-	683 167	-	548 252	-
Extra-budgetary funds	95 107	-	84 315	-	224 477	-	111 082	-
Public corporations	434 385	-	645 113	-	1 313 708	-	2 083 203	-
Financial year ending 30 June								
Local government institutions:								
District and metropolitan								
Rates and general services	225 352	-	265 950	-	106 559	-	119 233	-
Housing and trading services	125 161	-	350	-	400	-	424	-
Local municipalities:								
Rates and general services	131 407	-	270 869	-	130 730	-	90 978	-
Housing and trading services	19 239	-	11 588	-	6 816	-	13 657	-
Financial year ending 31 December								
Universities and technikons	219 807	-	167 292	-	127 726	-	130 723	-
Total for land and existing buildings	1 532 869		2 581 749		3 201 910		3 706 974	
Total capital expenditure by public sector	50 174 289	22 318 159	60 836 739	26 061 449	78 482 968	25 789 886	94 849 229	21 626 287

Table 2 - Actual capital expenditure by the national government for the financial year ended 31 March 2004 and expected capital expenditure for the financial years ended 31 March 2005, 2006 and 2007

Type of expenditure	Actual capital expenditure for the year ended 31 March 2004		Expected capital expenditure for the year ended 31 March					
	Total	Amount allocated to private construction firms	2005		2006		2007	
			Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Residential buildings	7 079	5 458	8 289	8 289	0	0	0	0
Non-residential buildings	1 822 679	1 778 831	893 356	791 197	737 036	666 833	583 081	509 016
Roads, streets, bridges and related constructions	0	0	0	0	0	0	0	0
Water schemes and other water works								
Dams and reservoirs	151 557	396	115 325	0	125 900	0	140 900	0
Canals, pipelines, tunnels	30 619	0	45 145	0	33 500	0	25 000	0
Other	22 105	2 838	87 449	875	130 560	0	125 057	0
Sewerage, sanitation and cleansing	886	886	399	399	0	0	0	0
Electricity	4 894	4 894	2 291	2 291	0	0	0	0
Other construction	456 091	430 701	827 209	131 035	442 677	3 802	324 115	4 072
Capital expenditure on new construction by the national government	2 495 910	2 224 004	1 979 463	934 086	1 469 673	670 635	1 198 153	513 088

Table 2 - Actual capital expenditure by the national government for the financial year ended 31 March 2004 and expected capital expenditure for the financial years ended 31 March 2005, 2006 and 2007

Type of expenditure	Actual capital expenditure for the year ended 31 March 2004		Expected capital expenditure for the year ended 31 March					
			2005		2006		2007	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Machinery and equipment								
Transport equipment	828 935	-	736 588	-	809 321	-	72 790	-
Major road equipment	2 494	-	1 128	-	1 090	-	1 181	-
Other machinery and equipment	997 741	-	1 111 489	-	1 141 442	-	958 577	-
Land and existing buildings	9 199	-	460 362	-	608 327	-	609 422	-
Total capital expenditure by the national government	4 334 279	2 224 004	4 289 030	934 086	4 029 853	670 635	2 840 123	513 088

Table 3 - Actual capital expenditure by the national government for the financial year ended 31 March 2004 and expected capital expenditure for the financial years ended 31 March 2005, 2006 and 2007 on reconstruction and development projects

Type of expenditure	Actual capital expenditure for the year ended 31 March 2004		Expected capital expenditure for the year ended 31 March					
	Total	Amount allocated to private construction firms	2005		2006		2007	
			Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Reconstruction and development projects								
Residential buildings	0	0	0	0	0	0	0	0
Non-residential buildings	0	0	0	0	0	0	0	0
Roads, streets, bridges and related constructions	0	0	0	0	0	0	0	0
Water schemes and other water works	584 205	584 205	138 945	138 945	106 741	106 741	0	0
Sewerage, sanitation and cleansing	126 114	126 114	114 298	114 298	80 385	80 385	0	0
Electricity	0	0	0	0	0	0	0	0
Other construction	15 800	15 800	0	0	0	0	0	0
Capital expenditure on reconstruction and development projects by the national government	726 119	726 119	253 243	253 243	187 126	187 126	0	0
Total capital expenditure by the national government	5 060 398	2 950 123	4 542 273	1 187 329	4 216 979	857 761	2 840 123	513 088

Table 4 - Financing of actual capital expenditure by the national government for the financial year ended 31 March 2004 and expected capital expenditure for the financial years ended 31 March 2005, 2006 and 2007

Source of finance	Financing of actual capital expenditure for the year ended 31 March 2004	Financing of expected capital expenditure for the year ended 31 March		
		2005	2006	2007
	R' 000	R' 000	R' 000	R' 000
External sources				
National government	4 827 089	4 482 888	4 147 979	2 840 123
Provincial governments	0	0	0	0
Financial institutions	0	0	0	0
Foreign sources	0	0	0	0
Other external sources	233 309	59 385	69 000	0
Internal sources				
Own income	0	0	0	0
Internal loans	0	0	0	0
Total financing of actual and expected capital expenditure by the national government	5 060 398	4 542 273	4 216 979	2 840 123

Table 5 - Actual capital expenditure by the provincial government for the financial year ended 31 March 2004 and expected capital expenditure for the financial years ended 31 March 2005, 2006 and 2007

Type of expenditure	Actual capital expenditure for the year ended 31 March 2004		Expected capital expenditure for the year ended 31 March					
	Total	Amount allocated to private construction firms	2005		2006		2007	
			Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Residential buildings	2 863	2 863	88 511	88 511	78 594	78 594	84 613	84 613
Non-residential buildings	2 479 866	2 474 798	3 317 643	3 273 634	3 482 223	3 424 348	1 672 523	1 606 088
Roads, streets, bridges and related constructions	1 944 475	1 790 543	2 065 279	1 805 015	2 410 959	2 257 312	2 332 990	2 188 062
Water schemes and other water works	28 114	28 077	42 643	42 643	65 309	65 309	67 365	67 365
Other construction	2 259 189	2 258 979	1 453 461	1 430 872	1 603 935	1 583 773	474 075	450 836
New construction works of the provincial governments	6 714 507	6 555 260	6 967 537	6 640 675	7 641 020	7 409 336	4 631 566	4 396 964
Machinery and equipment								
Transport equipment	289 074	-	89 025	-	108 600	-	93 535	-
Major road equipment	333 823	-	31 912	-	33 414	-	19 490	-
Other machinery and equipment	2 120 832	-	2 449 094	-	2 399 023	-	843 370	-
Land and existing buildings	273 212	-	675 910	-	683 167	-	548 252	-
Total capital expenditure by the provincial governments	9 731 448	6 555 260	10 213 478	6 640 675	10 865 224	7 409 336	6 136 213	4 396 964

Table 6 - Actual capital expenditure by the provincial government for the financial year ended 31 March 2004 and expected capital expenditure for the financial years ended 31 March 2005, 2006 and 2007 on reconstruction and development projects

Type of expenditure	Actual capital expenditure for the year ended 31 March 2004		Expected capital expenditure for the year ended 31 March					
	Total	Amount allocated to private construction firms	2005		2006		2007	
			Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Reconstruction and development projects								
Residential buildings	970 370	970 370	1 117 463	1 117 463	1 298 206	1 298 206	1 685 129	1 685 129
Non-residential buildings	2 881	2 881	6 000	6 000	10 000	10 000	15 000	15 000
Roads, streets, bridges and related constructions	1 000	1 000	10 500	10 500	36 000	36 000	40 000	40 000
Water schemes and other water works	0	0	0	0	0	0	0	0
Sewerage, sanitation and cleansing	0	0	0	0	0	0	0	0
Electricity	0	0	0	0	0	0	0	0
Other construction	715	715	0	0	0	0	0	0
Capital expenditure on reconstruction and development projects by the provincial government	974 966	974 966	1 133 963	1 133 963	1 344 206	1 344 206	1 740 129	1 740 129
Total capital expenditure by the provincial government	10 706 414	7 530 226	11 347 441	7 774 638	12 209 430	8 753 542	7 876 342	6 137 093

Table 7 - Financing of actual capital expenditure by the provincial government for the financial year ended 31 March 2004 and expected capital expenditure for the financial years ended 31 March 2005, 2006 and 2007

Source of finance	Financing of actual capital expenditure for the year ended 31 March 2004	Financing of expected capital expenditure for the year ended 31 March		
		2005	2006	2007
	R' 000	R' 000	R' 000	R' 000
External sources				
National government	10 706 414	11 347 441	12 209 430	7 876 342
Provincial governments	0	0	0	0
Financial institutions	0	0	0	0
Foreign sources	0	0	0	0
Other external sources	0	0	0	0
Internal sources				
Own income	0	0	0	0
Internal loans	0	0	0	0
Total financing of actual and expected capital expenditure by the provincial governments	10 706 414	11 347 441	12 209 430	7 876 342

Table 8 - Actual capital expenditure by the extra-budgetary funds for the financial year ended 31 March 2004 and expected capital expenditure for the financial years ended 31 March 2005, 2006 and 2007

Type of expenditure	Actual capital expenditure for the year ended 31 March 2004		Expected capital expenditure for the year ended 31 March					
	Total	Amount allocated to private construction firms	2005		2006		2007	
			Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Residential buildings	15 476	15 476	30 627	23 202	52 556	52 556	48 715	48 715
Non-residential buildings	119 866	111 095	82 499	81 499	73 824	73 824	55 048	51 690
Roads, streets, bridges and related constructions	11 183	11 183	13 141	13 141	42 932	42 932	21 007	21 007
Water schemes and other water works								
Dams and reservoirs	12	12	0	0	0	0	0	0
Canals, pipelines, tunnels	2 330	2 330	3 310	3 310	7 329	7 329	4 450	4 450
Other	11 538	11 538	4 074	4 074	2 445	2 445	2 423	2 423
Sewerage, sanitation and cleansing	0	0	1 889	1 889	4 435	4 435	2 508	2 508
Electricity	1 052	1 052	4 820	4 820	3 190	3 190	1 765	1 765
Other construction	46 800	43 781	44 857	44 857	54 323	54 323	40 304	40 304
Capital expenditure on new construction by the extra-budgetary funds	208 257	196 467	185 217	176 792	241 034	241 034	176 220	172 862

Table 8 - Actual capital expenditure by the extra-budgetary funds for the financial year ended 31 March 2004 and expected capital expenditure for the financial years ended 31 March 2005, 2006 and 2007 (concluded)

Type of expenditure	Actual capital expenditure for the year ended 31 March 2004		Expected capital expenditure for the financial year ended 31 March					
			2005		2006		2007	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Machinery and equipment								
Transport equipment	102 172	-	27 824	-	48 134	-	49 494	-
Major road equipment	605	-	1 171	-	785	-	0	-
Other machinery and equipment	797 352	-	640 001	-	466 732	-	401 734	-
Land and existing buildings	95 191	-	84 345	-	224 477	-	111 082	-
Total capital expenditure by the extra-budgetary funds	1 203 577	196 467	938 558	176 792	981 162	241 034	738 530	172 862

Table 9 - Financing of actual capital expenditure by the extra-budgetary funds for the financial year ended 31 March 2004 and expected capital expenditure for the financial years ended 31 March 2005, 2006 and 2007

Source of finance	Financing of actual capital expenditure for the year ended 31 March 2004	Financing of expected capital expenditure for the year ended 31 March		
		2005	2006	2007
	R' 000	R' 000	R' 000	R' 000
External sources				
National government	956 991	652 576	565 637	495 670
Provincial governments	0	0	0	0
Financial institutions	36 618	29 800	31 000	31 500
Foreign sources	0	0	0	0
Other external sources	40 121	31 796	30 357	47 300
Internal sources				
Own income	169 847	224 386	354 168	164 060
Internal loans	0	0	0	0
Total financing of actual and expected capital expenditure by the extra-budgetary funds	1 203 577	938 558	981 162	738 530

Table 10 - Actual capital expenditure by the district and metropolitan municipalities for the financial year ended 30 June 2004 and expected capital expenditure for the financial years ended 30 June 2005, 2006 and 2007

Type of expenditure	Actual capital expenditure for the year ended 30 June 2004		Expected capital expenditure for the year ended 30 June					
	Total	Amount allocated to private construction firms	2005		2006		2007	
			Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Rates and general services								
Residential buildings	470 764	428 920	616 338	544 938	631 722	569 922	659 250	607 150
Non-residential buildings	464 940	422 866	523 364	493 493	421 754	410 120	542 324	527 282
Roads, streets, bridges and related constructions	1 317 235	1 264 490	1 626 434	1 573 080	1 662 080	1 577 933	1 588 714	1 501 335
Sewerage, sanitation and cleansing	639 737	586 248	581 403	523 247	616 052	568 774	434 483	399 810
Other construction	1 146 147	1 117 386	2 599 257	2 453 493	2 512 043	2 324 161	2 467 104	2 294 814
Capital expenditure on new construction works for rates and general services by district and metropolitan municipalities	4 038 823	3 819 910	5 946 796	5 588 251	5 843 651	5 450 910	5 691 875	5 330 391

Table 10 - Actual capital expenditure by the district and metropolitan municipalities for the financial year ended 30 June 2004 and expected capital expenditure for financial the years ended 30 June 2005, 2006 and 2007 (continued)

Type of expenditure	Actual capital expenditure for the year ended 30 June 2004		Expected capital expenditure for the year ended 30 June					
	Total	Amount allocated to private construction firms	2005		2006		2007	
			Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Machinery and equipment								
Rates and general services								
Transport equipment	227 597	-	176 548	-	197 847	-	214 402	-
Other machinery and equipment	585 456	-	539 061	-	457 475	-	424 000	-
Land and existing buildings	225 352	-	265 950	-	106 559	-	119 233	-
Total capital expenditure for rates and general services by district and metropolitan municipalities	5 077 228	3 819 910	6 928 355	5 588 251	6 605 532	5 450 910	6 449 510	5 330 391

Table 10 - Actual capital expenditure by the district and metropolitan municipalities for the financial year ended 30 June 2004 and expected capital expenditure for the financial years ended 30 June 2005, 2006 and 2007 (continued)

Type of expenditure	Actual capital expenditure for the year ended 30 June 2004		Expected capital expenditure for the year ended 30 June					
	Total	Amount allocated to private construction firms	2005		2006		2007	
			Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Housing services								
Residential buildings	657 511	645 423	965 032	963 241	744 488	743 588	655 005	654 255
Trading services								
Non-residential buildings	71 784	66 912	45 730	43 607	48 280	43 272	55 178	50 497
Roads, streets, bridges, stormwater, drainage and related constructions	34 118	33 708	45 773	45 773	3 125	3 125	3 313	3 313
Electricity and gas	574 034	488 084	922 448	804 339	1 059 663	916 699	1 051 212	883 308
Water	856 573	673 666	1 506 121	1 229 445	1 303 351	1 054 222	1 402 526	1 093 781
Other construction	334 504	305 734	477 774	314 796	310 462	310 237	248 123	247 823
Capital expenditure on new construction works for housing and trading services by district and metropolitan municipalities	2 528 524	2 213 527	3 962 878	3 401 201	3 469 369	3 071 143	3 415 357	2 932 977

Table 10 - Actual capital expenditure by the district and metropolitan municipalities for the financial year ended 30 June 2004 and expected capital expenditure for the financial years ended 30 June 2005, 2006 and 2007 (concluded)

Type of expenditure	Actual capital expenditure for the year ended 30 June 2004		Expected capital expenditure for the year ended 30 June					
			2005		2006		2007	
	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Machinery and equipment								
Housing and trading services								
Transport equipment	46 616	-	31 916	-	22 323	-	12 264	-
Other equipment	281 097	-	36 539	-	47 853	-	46 168	-
Land and existing buildings	125 161	-	350	-	400	-	424	-
Total capital expenditure for housing and trading services by district and metropolitan municipalities	2 981 398	2 213 527	4 031 683	3 401 201	3 539 945	3 071 143	3 474 213	2 932 977
Total capital expenditure by district and metropolitan municipalities	8 058 626	6 033 437	10 960 038	8 989 452	10 145 477	8 522 053	9 923 723	8 263 368

Table 11 - Financing of actual capital expenditure by the district and metropolitan municipalities for the financial year ended 30 June 2004 and expected capital expenditure for the financial years ended 30 June 2005, 2006 and 2007

Source of finance	Financing of actual capital expenditure for the year ended 30 June 2004	Financing of expected capital expenditure for the year ended 30 June		
		2005	2006	2007
	R' 000	R' 000	R' 000	R' 000
External sources				
National government	1 276 328	2 338 419	1 816 607	1 807 125
Provincial governments	1 853 453	2 035 290	1 468 591	1 242 851
Local government institutions	71 622	598	50	0
Financial institutions	1 254 753	1 436 824	1 431 140	1 369 887
Foreign sources	0	0	0	0
Other external sources	231 317	746 583	809 272	717 303
Internal sources				
Own income	898 458	649 762	630 287	544 046
Internal loans	2 472 695	3 752 562	3 989 530	4 242 511
Total financing of actual and expected capital expenditure by the district and metropolitan municipalities	8 058 626	10 960 038	10 145 477	9 923 723

Table 12 - Actual capital expenditure by the local municipalities for the financial year ended 30 June 2004 and expected capital expenditure for the financial years ended 30 June 2005, 2006 and 2007

Type of expenditure	Actual capital expenditure for the year ended 30 June 2004		Expected capital expenditure for the year ended 30 June					
	Total	Amount allocated to private construction firms	2005		2006		2007	
			Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Rates and general services								
Residential buildings	113 463	104 284	504 473	449 702	560 053	432 902	276 940	231 507
Non-residential buildings	308 485	236 109	375 575	276 817	237 060	196 936	125 472	100 556
Roads, streets, bridges and related constructions	802 685	646 687	1 395 358	1 056 439	1 127 666	850 639	1 030 949	845 436
Sewerage, sanitation and cleansing	490 660	400 308	863 388	718 602	665 068	586 488	615 320	528 447
Other construction	841 256	265 610	848 238	490 700	631 132	445 433	602 135	418 848
Capital expenditure on new construction for rates and general services by the local municipalities	2 556 549	1 652 998	3 987 032	2 992 260	3 220 979	2 512 398	2 650 816	2 124 794

Table 12 - Actual capital expenditure by the local municipalities for the financial year ended 30 June 2004 and expected capital expenditure for the financial years ended 30 June 2005, 2006 and 2007 (continued)

Type of expenditure	Actual capital expenditure for the year ended 30 June 2004		Expected capital expenditure for the year ended 30 June					
	Total	Amount allocated to private construction firms	2004		2005		2006	
			Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Machinery and equipment								
Rates and general services								
Transport equipment	134 041	-	155 763	-	143 419	-	120 654	-
Capital expenditure on other equipment	249 234	-	317 811	-	233 403	-	185 978	-
Land and existing buildings	131 407	-	270 869	-	130 730	-	90 978	-
Total capital expenditure for rates and general services by the local municipalities	3 071 231	1 652 998	4 731 475	2 992 260	3 728 531	2 512 398	3 048 426	2 124 794

Table 12 - Actual capital expenditure by the local municipalities for the financial year ended 30 June 2004 and expected capital expenditure for the financial years ended 30 June 2005, 2006 and 2007 (continued)

Type of expenditure	Actual capital expenditure for the year ended 30 June 2004		Expected capital expenditure for the year ended 30 June					
	Total	Amount allocated to private construction firms	2005		2006		2007	
			Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Housing services								
Residential buildings	348 904	237 028	921 388	826 402	490 532	471 229	508 436	490 160
Trading services								
Non-residential buildings	95 456	21 314	80 278	75 053	86 318	75 986	97 241	86 087
Roads, streets, bridges, stormwater, drainage and related constructions	54 077	46 095	85 097	75 466	58 037	45 011	29 304	25 951
Electricity and gas	617 853	395 628	812 711	558 716	717 894	484 106	777 757	581 144
Water	878 203	590 032	1 267 497	928 344	925 762	674 332	707 732	547 313
Other construction	87 378	68 058	341 511	166 144	247 577	193 827	217 873	179 714
Capital expenditure on new construction for housing and trading services by the local municipalities	2 081 871	1 358 155	3 508 482	2 630 125	2 526 120	1 944 491	2 338 343	1 910 369

Table 12 - Actual capital expenditure by the local municipalities for the financial year ended 30 June 2004 and expected capital expenditure for the financial years ended 30 June 2005, 2006 and 2007 (concluded)

Type of expenditure	Actual capital expenditure for the year ended 30 June 2004		Expected capital expenditure for the year ended 30 June					
	Total	Amount allocated to private construction firms	2004		2005		2006	
			Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Machinery and equipment								
Housing and trading services								
Transport equipment	29 950	-	28 821	-	25 072	-	28 443	-
Capital expenditure on other equipment	46 683	-	108 995	-	35 546	-	21 696	-
Land and existing buildings	19 239	-	11 588	-	6 816	-	13 657	-
Total capital expenditure for housing and trading services by the local municipalities	2 177 743	1 358 155	3 657 886	2 630 125	2 593 554	1 944 491	2 402 139	1 910 369
Total capital expenditure by the local municipalities	5 248 974	3 011 153	8 389 361	5 622 385	6 322 085	4 456 889	5 450 565	4 035 163

Table 13 - Financing of actual capital expenditure by the local municipalities for the financial year ended 30 June 2004 and expected capital expenditure for the financial years ended 30 June 2005, 2006 and 2007

Source of finance	Financing of actual capital expenditure for the year ended 30 June 2004	Financing of expected capital expenditure for the year ended 30 June		
		2005	2006	2007
	R' 000	R' 000	R' 000	R' 000
External sources				
National government	1 521 378	2 780 746	2 272 679	2 229 640
Provincial governments	1 005 751	2 406 065	1 398 656	1 046 165
Local government institutions	816 789	580 458	634 512	315 605
Financial institutions	433 004	745 048	668 904	549 180
Foreign sources	1 611	7 894	0	0
Other external sources	278 498	568 714	292 552	195 769
Internal sources				
Own income	594 703	716 163	530 088	598 921
Internal loans	597 240	584 273	524 694	515 285
Total financing of actual and expected capital expenditure by the local municipalities	5 248 974	8 389 361	6 322 085	5 450 565

Table 14 - Actual capital expenditure by the universities and technikons for the financial year ended 31 December 2004 and expected capital expenditure for the financial years ended 31 December 2005, 2006 and 2007

Type of expenditure	Actual capital expenditure for the year ended 31 December 2004		Expected capital expenditure for the year ended 31 December					
	Total	Amount allocated to private construction firms	2005		2006		2007	
			Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Residential buildings	85 269	82 015	85 150	82 050	90 980	80 230	55 712	54 012
Non-residential buildings	257 045	197 459	172 144	161 394	190 833	179 333	167 314	150 414
Other construction	43 257	42 667	86 581	85 386	34 600	33 200	37 400	24 100
New construction works by the universities and technikons	385 571	322 141	343 875	328 830	316 413	292 763	260 426	228 526
Machinery and equipment								
Transport equipment	26 064	-	22 474	-	20 294	-	21 225	-
Machinery and equipment that is capitalized								
Computer equipment	254 765	-	235 244	-	216 230	-	230 860	-
Laboratory equipment	159 841	-	150 409	-	140 476	-	146 943	-
Other	256 719	-	212 025	-	197 257	-	199 139	-
Land and existing buildings	219 807	-	167 292	-	127 726	-	130 723	-
Total capital expenditure by the universities and technikons	1 302 767	322 141	1 131 319	328 830	1 018 396	292 763	989 316	228 526

Table 15 - Financing of actual capital expenditure by the universities and technikons for the financial year ended 31 December 2004 and expected capital expenditure for the financial years ended 31 December 2005, 2006 and 2007

Source of finance	Financing of actual capital expenditure for the year ended 31 December 2004	Financing of expected capital expenditure for the year ended 31 December		
		2005	2006	2007
	R' 000	R' 000	R' 000	R' 000
External sources				
National government	297 401	305 407	245 859	254 067
Provincial governments	0	0	0	0
Local government institutions	0	0	0	0
Financial institutions	120 892	107 767	73 952	59 010
Foreign sources	0	0	0	0
Other external sources	39 918	43 822	43 540	46 785
Internal sources				
Own income	765 958	611 656	605 713	576 017
Internal loans	78 598	62 667	49 332	53 437
Total financing of actual and expected capital expenditure by the universities and technikons	1 302 767	1 131 319	1 018 396	989 316

Table 16 - Actual capital expenditure by the public corporations for the financial year ended 31 March 2004 and expected capital expenditure for the financial years ended 31 March 2005, 2006 and 2007

Type of expenditure	Actual capital expenditure for the year ended 31 March 2004		Expected capital expenditure for the year ended 31 December					
	Total	Amount allocated to private construction firms	2005		2006		2007	
			Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms	Total	Amount allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
New construction works								
Residential buildings	374	282	2 689	646	2 389	142	2 472	0
Non-residential buildings	252 131	250 705	295 437	294 889	590 911	589 656	241 755	241 743
Other construction	10 261 257	2 023 625	15 396 835	1 686 488	33 883 565	2 076 046	57 008 372	2 034 444
New construction works by the public corporations	10 513 762	2 274 612	15 694 961	1 982 023	34 476 865	2 665 844	57 252 599	2 276 187
Transport equipment								
Aircraft	3 798 000	-	743 000	-	648 000	-	506 000	-
Other	1 581 503	-	2 714 397	-	2 936 465	-	2 738 992	-
Machinery and equipment								
Computer equipment	300 883	-	736 361	-	1 215 150	-	758 121	-
Telecommunication equipment	23 164	-	86 855	-	349 696	-	533 612	-
Other	1 941 920	-	2 907 091	-	2 649 555	-	3 158 103	-
Land and existing buildings	434 385	-	645 113	-	1 313 708	-	2 083 203	-
Total capital expenditure by the public corporations	18 593 617	2 274 612	23 527 778	1 982 023	43 589 439	2 665 844	67 030 630	2 276 187

Table 17 - Financing of actual capital expenditure by the public corporations for the financial year ended 31 March 2004 and expected capital expenditure for the financial years ended 31 March 2005, 2006 and 2007

Source of finance	Financing of actual capital expenditure for the year ended 31 March 2004	Financing of expected capital expenditure for the year ended 31 December		
		2005	2006	2007
	R' 000	R' 000	R' 000	R' 000
Issue of shares to				
Public sector	81 890	87 918	88 736	99 123
Private sector	0	759 000	0	0
Issue of loan stock	2 044 000	2 509 000	1 925 000	1 150 000
Long-term loans from				
National government and provincial governments	0	0	0	0
Local government institutions	0	0	0	0
Financial institutions	244 112	148 670	225 388	130 686
Foreign loans	126 337	70 448	113 044	213 532
Other external loans	2 244 048	5 549 645	12 888 979	22 269 108
Internal sources	13 801 876	14 347 556	28 287 863	43 111 424
Contributions/subsidies by				
Public sector	51 354	55 541	60 429	56 757
Private sector	0	0	0	0
Total financing of actual and expected capital expenditure by the public corporations	18 593 617	23 527 778	43 589 439	67 030 630

EXPLANATORY NOTES

- Introduction** 1 This publication contains results of the survey of actual and expected capital expenditure by the public sector. The information in this publication reflects only the aggregates of the institutions which responded to the survey. No estimates have been made in respect of those institutions which did not respond. The possibility that respondents had no actual and/or expected capital expenditure for the period 2004 to 2007 in the questionnaire could also have led to a non-response.
- Scope of the survey** 2 This survey covers the actual capital expenditure for the reporting year and estimates of capital expenditure for the three following years. The survey covers the national government, provincial governments, local government institutions, public corporations, universities, technikons and extra-budgetary funds.
- Statistical unit** 3 The statistical unit for the collection of information is the public sector institution, which includes the national, provincial and, local government institutions, public corporations, universities and technikons which is based on capital expenditure, example, on residential buildings, non-residential buildings, roads, streets, bridges, water schemes, electricity and other construction.
- Survey methodology and design** 4 The survey is collected by mail annually from 595 public sector institutions. The survey covers the national government, provincial governments, local government institutions, public corporations, universities, technikons and extra-budgetary funds. The number of institutions vary from year to year due to amalgamations, terminations as well as new units being created.
- Related publications** 5 Users may also wish to refer to the following publications which are available from Stats SA:
- P0401 - Gross geographic product.
 - P0441 - Gross domestic product.
 - P9101.2 - Actual and expenditure on new construction works by the public sector by sector by statistical region.
 - P9102 - Financial statistics of the extra-budgetary accounts and funds.
 - P9103 - Financial statistics of universities and technikons.
 - P9114 - Financial census of municipalities.
 - P9119 - Consolidated expenditure of total general government.
 - P9119.2 - Expenditure of the National government.
 - P9120 - Expenditure of provincial governments.
 - P9149 - Remuneration of employees and turnover according to the levies received by district and metropolitan municipalities by province.
 - P9115 - Non-financial census of municipalities
 - Report No. 50-11-01 - Building plans passed and buildings completed.
Differences between P9102 and this statistical release are due to different definitions and classification.
- Classification** 6 The 1993 edition of the *Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, Report No. 09-90-02*, was used to classify the statistical units in this survey. The SIC is based on the *1990 International Standard Industrial Classification of all Economic Activities (ISIC)* with suitable adaptations for local conditions. A further source used for the purposes of economic and functional classification of the finances of the general government sector was based on the IMF Manual of Government Finance Statistics (GFS), 1986.
- Rounding-off of figures** 7 Discrepancies may occur between the sum of the component items and totals where figures have been rounded off.

**Symbols and
Abbreviations**

8	AEC	Atomic Energy Corporation
	ESKOM	Electricity Supply Commission
	GFS	Government Finance System
	IDC	Industrial Development Corporation of South Africa
	IMF	International Monetary Fund
	ISIC	International Standard Classification of all Economic Activities
	NPI	Non Profit Institutions
	SABC	South Africa Broadcast Corporation
	SIC	Standard Industrial Classification
	Stats SA	Statistics South Africa
	..	Figures not available
	-	Not applicable
	*	Revised figures

GLOSSARY

Capital expenditure	<p>Capital expenditure refers to any expenditure incurred or incidental to the acquisition or improvement of land, buildings, engineering structures and machinery and equipment. The expenditure normally confers a lasting benefit and results in the acquisition of, or extends the life period, of a fixed asset.</p> <p>Capital expenditure includes vehicles, office furniture and equipment, but excludes minor items that are generally regarded as being expendable even though in some instances their useful lives may extend beyond one year.</p> <p>Military weapons systems (e.g. ships and aircrafts) are treated as current expenditure consistent with the UN System of National Accounts 1993 and the 1986 IMF's Government Financial Statistics. Expenditure on these items is therefore excluded in this publication.</p>
District municipality	<p>District municipality means a municipality that has the exclusive executive and legislative authority in an area that includes more than one municipality, and which is described in section 155(1) of the Constitution as a category C municipality (district municipality). (Refer to local government: Municipal Structure Act, (Act No.117 of 1998)).</p>
Metropolitan municipality	<p>Metropolitan municipality means a municipality that has the exclusive executive and legislative authority in its area that includes more than one municipality, and which is described in section 155(1) of the Constitution as a category A municipality (metropolitan municipality). (Refer to local government: Municipal Structure Act, (Act No.117 of 1998)).</p>
Local government	<p>A local government is a distinct and constitutionally defined sphere of government, pertaining to government that is not national or provincial in nature and is manifested in the form of municipalities. It is a generic term referring to municipalities and local municipalities of varied nature and type involved in activities of a governmental nature in the local sphere.</p>
Local government institutions	<p>Local government institutions include –</p> <ul style="list-style-type: none">• District and metropolitan municipalities; and• Local municipalities.
New construction works	<p>New construction is regarded as capital expenditure on new assets as well as capital expenditure on existing assets which leads to improvements of assets. New construction works consist of -</p> <ul style="list-style-type: none">• fees payable to architects, engineers and other professional firms;• renovations of existing constructions;• expenditure on works under construction; and• expenditure on improvements.
Reconstruction and development programme	<p>Reconstruction and Development Programme is an integrated, coherent socio-economic policy framework. It represents a vision for the fundamental transformation of South Africa.</p>

Non-residential buildings	<p>Non-residential buildings are buildings other than residential buildings and include -</p> <ul style="list-style-type: none"> • clinics; • hospitals; • lecture rooms; • libraries; • offices; • prisons; • restaurants; • schools; • shops; and • workshops.
Other constructions	<p>Other constructions include -</p> <ul style="list-style-type: none"> • afforestation; • airports; • civil engineering works; • development of plantations; • electricity projects; • mining development; • oil exploration; • railways and harbours; and • the development of land.
Public corporations	<p>Public corporations comprise of public non-financial corporations and public financial corporations.</p> <ul style="list-style-type: none"> • Public non-financial corporations consist of residential non-financial corporations and quasi-corporations that are subject to control by government units and which sell industrial or commercial goods and services to the public on a large scale. Public non-financial corporations in South Africa include - <ul style="list-style-type: none"> • SA Energy Corporation; • Electricity Supply Commission (ESKOM); • Petro SA; • Rand Water Board; • South African Broadcasting Corporation (SABC); and • Transnet Ltd. • Public financial corporations consist of all corporations, quasi-corporations, and Non Profit Institutions (NPI's) principally engaged in financial intermediation or in auxiliary financial activities closely related to financial intermediation. Public financial corporations in South Africa include - <ul style="list-style-type: none"> • Industrial Development Corporation of South Africa (IDC); • Land and Agricultural Bank; • Free State Development Corporation; and • Limpopo Economic Development Enterprise.
Reference year	<p>The reference year for the survey refers to a public sector institutions which had its financial year ending at any date during the 2004 calendar year. The financial year of the national government, provincial government, extra budgetary funds and public corporations starts on 1 April of a relevant year and ends on 31 March of the following year, while the financial year of local government institutions starts on 1 July of a relevant year and ends on 30 June of the following year. The financial year of universities and technikons starts on 1 January of a relevant year and ends on 31 December.</p>

Residential buildings

Residential buildings are buildings that are used entirely or primarily by residences and include -

- dwelling houses;
- flats;
- holiday chalets;
- hostels;
- houses;
- institutions for the disabled;
- motels;
- nursing homes;
- old age homes; and
- town houses.

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