

Actual and Expected Capital Expenditure by the Public Sector

2001, 2002, 2003 and 2004

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KEY FINDINGS FOR THE CALENDAR YEAR 2001

Actual total capital expenditure by the public sector was R36,7 billion for the calendar year 2001

Actual total capital expenditure by the public sector for the calendar year 2001 amounted to R36,7 billion. This reflected an annual increase of 21,4 % compared with the R30,24 billion actual total capital expenditure by the public sector for the calendar year 2000.

District municipalities reflected the largest increase in actual total capital expenditure from R2,25 billion in 2000 to R6,20 billion in 2001, an increase of R3,95 billion or 175,6%, followed by public corporations (+R2,27 billion or +13,4%), national government (+R0,23 billion or 13,3%), universities and technikons (+R0,09 billion or +12,9%) and provincial government (+0,07 billion or +2,6%). These annual increases were partially counteracted by annual decreases in the actual total capital expenditure by local municipalities (-R1,23 billion or -20,8%) (cf. table A, columns 11 (total actual capital expenditure, 2000) and 12 (total actual capital expenditure, 2001)).

The largest annual increase in actual capital expenditure on new construction works in 2001 was reflected by district municipalities which increased from R1,83 billion in 2000 to R5,14 billion in 2001, reflecting an increase of R3,31 billion or 180,9%, followed by national government (+R0,20 billion or +13,2%) and provincial government (+0,15 billion or +6,4%). New construction works by public corporations decreased by R1,22 billion (-20,7%), local municipalities R1,04 billion (-20,2%), and universities and technikons by R0,06 billion (-17,1%) (cf. table A, columns 2 (new construction works, 2000) and 3 (new construction works, 2001)). The largest contributor to actual capital expenditure on new construction works in 2001 was district municipalities (27,8%), followed by public corporations (25,2%).

The largest annual increase in expenditure on machinery and equipment was reflected by district municipalities (+R0,50 billion or +142,9%), followed by public corporations (+R3,57 billion or +32,8%) and universities and technikons (+R0,10 billion or +28,6%). Annual decreases in expenditure on machinery and equipment from 2000 to 2001 were reflected by national government (-0,10 billion or -50,0%), provincial government (-0,1 billion or -27,8%) and local municipalities (-R0,13 billion or -24,1%). (cf. table A, columns 5 (expenditure on machinery and equipment, 2000) and 6 (expenditure on machinery and equipment, 2001)). The largest contributor to actual capital expenditure on machinery and equipment in 2001 was public corporations (83,5%), followed by district municipalities (4,9%).

The largest annual increase in expenditure on land and existing buildings was reflected by national government which increased from R0,02 billion in 2000 to R0,15 billion in 2001, reflecting an increase of (R0,13 billion or +650,0%), followed by the provincial government (+R0,02 billion or +200,0%) and district municipalities (+R0,14 billion or +200,0%). Annual decreases in expenditure on land and existing buildings from 2000 to 2001 were reflected by public corporation (-R0,08 billion or -42,1%) and local municipalities (R-0,06 billion or -27,3%). (cf. table A, column 8 (expenditure on land and existing buildings, 2000) and 9 (expenditure on land and existing buildings, 2001)). The largest contributor to actual total capital expenditure on land and existing buildings in 2001 was district municipalities (22,8 %) and local municipalities (17,4%).

Table A - Actual capital expenditure by the public sector for the 2000 and 2001 calendar years according to type of capital expenditure and type of public sector institution

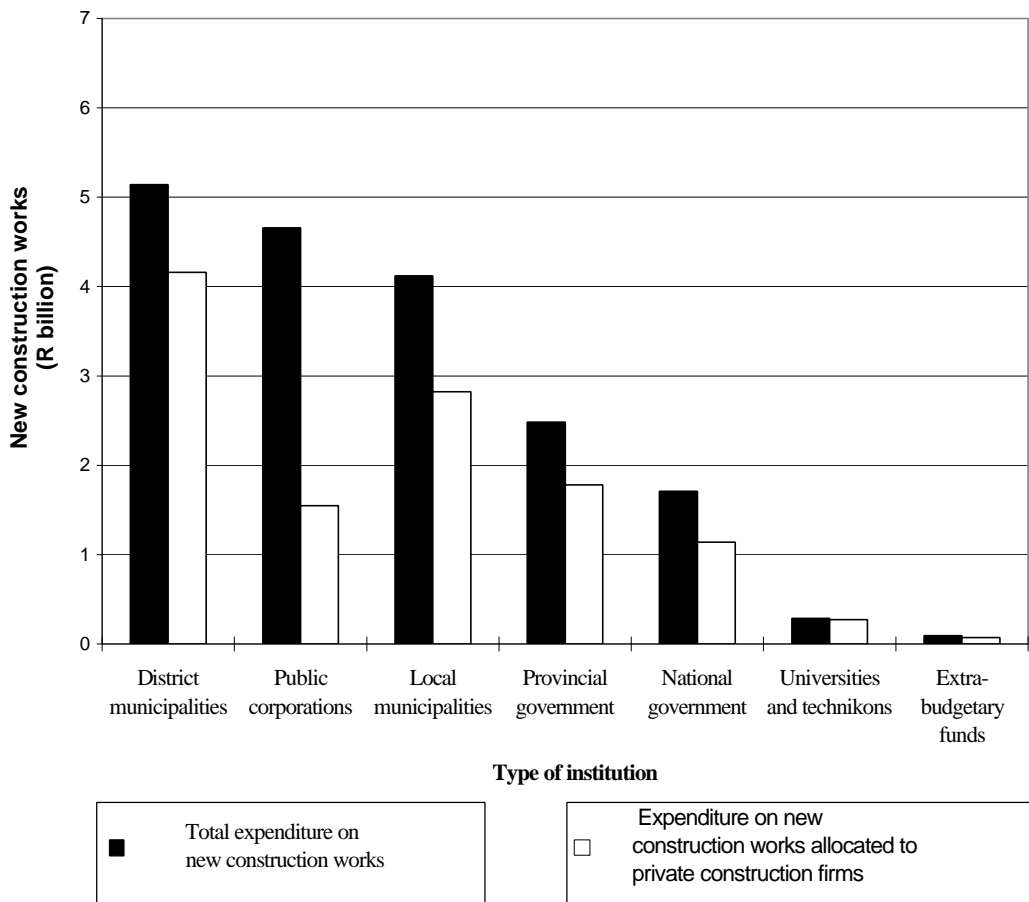
(R billion)

Type of public sector institution	Expenditure on new construction works			Expenditure on machinery and equipment			Expenditure on land and existing buildings			Total capital expenditure		
	2000	2001	Percentage change	2000	2001	Percentage change	2000	2001	Percentage change	2000	2001	Percentage change
National government	1,51	1,71	13,2	0,20	0,10	-50,0	0,02	0,15	650,0	1,73	1,96	13,3
Provincial government	2,33	2,48	6,4	0,36	0,26	-27,8	0,01	0,03	200,0	2,70	2,77	2,6
Extra-budgetary funds	0,00	0,09	0,0	0,00	0,78	0,0	0,00	0,21	0,0	0,00	1,08	0,0
District and metropolitan municipalities	1,83	5,14	180,9	0,35	0,85	142,9	0,07	0,21	200,0	2,25	6,20	175,6
Local municipalities	5,16	4,12	-20,2	0,54	0,41	-24,1	0,22	0,16	-27,3	5,92	4,69	-20,8
Universities and technikons	0,35	0,29	-17,1	0,35	0,45	28,6	0,00	0,05	0,0	0,70	0,79	12,9
Public corporations	5,88	4,66	-20,7	10,87	14,44	32,8	0,19	0,11	-42,1	16,94	19,21	13,4
Total capital expenditure by the public sector	17,06	18,49	8,4	12,67	17,29	36,5	0,51	0,92	80,4	30,24	36,7	21,4

Expenditure on new construction works allocated to private construction firms by type of public sector institution for the financial year 2001

Private construction firms were responsible for R4,16 billion (80,9%) of the total amount of R5,13 billion spent by district municipalities on new construction works. Furthermore, private construction firms were responsible for R1,55 billion (33,2%) of the total amount of R4,66 billion spent by public corporations on new construction works. In the case of local municipalities R2,82 billion (68,6%) was allocated to private construction firms. The allocation of new construction works to private construction firms was R1,78 billion (71,9%) for the provincial government, R1,14 billion (66,6%) for national government, R0,28 billion (96,0%) for universities and technikons and R0,17 billion (77,3%) for extra-budgetary funds.

Figure 1 – Total expenditure on new construction and expenditure on new construction works allocated to private construction firms by type of public sector institution



Source: Stats SA

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NOTES

Forthcoming issues	Issue	Expected release date
	Actual and expected capital expenditure of the public sector: 2002, 2003, 2004 and 2005.	26 June 2003
Purpose of this survey	The Survey of Actual and Expected Capital Expenditure of the Public Sector is an annual survey covering all spheres of government, universities, technikons and public corporations in South Africa. The purpose of this survey is to furnish the private and public sectors with actual and expected construction information. Institutions, including private construction firms, use the information for planning purposes. This statistical release indicates the distribution of capital expenditure on new construction works by type of institution in the public sector for residential buildings, non-residential buildings, roads, streets and bridges, sewerage, water works, electricity and other constructions. The publication indicates the actual capital expenditure for the year 2001 and the expected capital expenditure for the years 2002, 2003 and 2004 for the public sector, including the extra-budgetary funds.	
Changes in this issue	This issue includes actual and expected capital expenditure of the extra-budgetary funds.	
Changes in next issue	Statistics South Africa (Stats SA) has redesigned the questionnaire in order to improve coverage and reliability as well as to lessen the respondent burden.	

Table 1 - Actual capital expenditure by the public sector for the calendar year 2001 and expected capital expenditure for the calendar years 2002, 2003 and 2004 according to the type of capital expenditure and the type of institution

Type of capital expenditure and type of construction	Actual capital expenditure for the calendar year 2001		Expected capital expenditure for the calendar year					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on new construction works								
National government	1 711 929	1 141 319	2 185 408	1 220 849	2 540 683	1 584 162	2 671 840	1 679 001
Provincial governments	2 480 925	1 783 056	2 731 666	2 205 878	3 720 832	3 183 620	3 883 809	3 035 710
Extra-budgetary funds	93 080	71 922	118 649	96 126	107 671	84 033	74 816	46 066
Local government institutions:								
District councils:								
Rates and general services	2 386 822	1 731 625	2 281 605	1 703 177	1 455 040	1 335 678	713 240	652 286
Housing and trading services	2 751 274	2 427 011	2 915 965	2 614 486	2 055 846	2 039 766	1 006 408	998 571
Local authorities:								
Rates and general services	2 358 854	1 767 671	2 442 096	1 950 703	1 738 705	1 403 279	877 454	697 754
Housing and trading services	1 759 043	1 055 259	1 779 693	1 034 669	1 571 221	919 580	783 604	448 381
Universities and technikons	287 027	275 509	394 181	384 968	376 278	368 901	405 490	393 055
Public corporations	4 658 124	1 547 406	4 944 749	790 152	7 190 100	1 291 567	6 948 608	987 805
Total capital expenditure on new construction works by the public sector	18 487 078	11 800 778	19 794 012	12 001 008	20 756 376	12 210 586	17 365 269	8 938 629

Table 1 - Actual capital expenditure by the public sector for the calendar year 2001 and expected capital expenditure for the calendar years 2002, 2003 and 2004 according to the type of capital expenditure and the type of institution (continued)

Type of capital expenditure and type of construction	Actual capital expenditure for the calendar year 2001		Expected capital expenditure for the calendar year					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on machinery and equipment								
National government	102 864	-	65 066	-	47 231	-	41 966	-
Provincial governments	263 291	-	216 242	-	207 614	-	191 188	-
Extra-budgetary funds	775 936		584 639		450 069		335 794	
Local government institutions:								
District councils:								
Rates and general services	604 045	-	699 616	-	527 406	-	217 676	-
Housing and trading services	243 069	-	283 548	-	161 727	-	57 324	-
Local authorities:								
Rates and general services	363 605	-	346 969	-	222 947	-	89 628	-
Housing and trading services	50 622	-	51 024	-	45 460	-	21 657	-
Universities and technikons	452 171	-	377 501	-	404 035	-	404 094	-
Public corporations	14 440 657	-	15 370 792	-	14 868 836	-	16 160 719	-
Total capital expenditure on machinery and equipment by the public sector	17 296 260	-	17 995 397	-	16 935 325	-	17 520 046	-

Table 1 - Actual capital expenditure by the public sector for the calendar year 2001 and expected capital expenditure for the calendar years 2002, 2003 and 2004 according to the type of capital expenditure and the type of institution (concluded)

Type of capital expenditure and type of construction	Actual capital expenditure for the calendar year 2001		Expected capital expenditure for the calendar year					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on land and existing buildings								
National government	145 384	-	206 800	-	225 089	-	240 077	-
Provincial governments	27 541	-	126 945	-	158 400	-	166 817	-
Extra-budgetary funds	206 258		106 070		49 310		16 000	
Local government institutions:								
District councils:								
Rates and general services	182 963	-	224 495	-	123 568	-	49 366	-
Housing and trading services	27 695	-	33 389	-	25 194	-	13 019	-
Local authorities:								
Rates and general services	120 551	-	104 418	-	95 611	-	50 953	-
Housing and trading services	40 944	-	13 497	-	8 474	-	4 864	-
Universities and technikons	54 667	-	57 669	-	70 181	-	58 091	-
Public corporations	110 579	-	130 143	-	207 306	-	128 420	-
Total capital expenditure on land and existing buildings by the public sector	916 582	-	1 003 426	-	963 133	-	727 607	-
Total capital expenditure by the public sector	36 699 920	11 800 778	38 792 835	12 001 008	38 654 834	12 210 586	35 612 922	8 938 629

Table 2 - Actual capital expenditure by the national government for the financial year ended 31 March 2001 and expected capital expenditure for the financial years ended 31 March 2002, 2003 and 2004 according to the type of capital expenditure

Type of capital expenditure	Actual capital expenditure for the financial year ended 31 March 2001		Expected capital expenditure for the financial year ended 31 March					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on new construction works								
Residential buildings	48 685	48 685	25 551	25 371	34 622	34 622	38 084	38 084
Non-residential buildings	851 178	415 351	1 035 736	292 352	1 107 389	367 432	1 499 125	506 235
Roads, streets, bridges and related constructions	205 871	205 871	496 982	496 982	629 758	629 758	799 071	799 071
Water schemes and other water works								
Dams and reservoirs	154 572	152 060	176 915	174 685	239 920	238 700	0	0
Canals, pipelines, tunnels	0	0	0	0	0	0	0	0
Other	305 503	102 672	373 028	80 200	176 209	21 000	0	0
Sewerage, sanitation and cleansing	54 350	29 350	47 925	22 925	53 887	29 887	38 425	14 425
Electricity	33 344	33 344	17 326	17 326	24 235	24 235	26 659	26 659
Other construction	97 190	97 190	156 849	156 449	344 783	344 483	290 819	290 819
Total capital expenditure on new construction by the national government	1 750 693	1 084 523	2 330 312	1 266 290	2 610 803	1 690 117	2 692 183	1 675 293

Table 2 - Actual capital expenditure by the national government for the financial year ended 31 March 2001 and expected capital expenditure for the financial years ended 31 March 2002, 2003 and 2004 according to the type of capital expenditure (concluded)

Type of capital expenditure	Actual capital expenditure for the financial year ended 31 March 2001		Expected capital expenditure for the financial year ended 31 March					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on machinery and equipment								
Capital expenditure on transport equipment	14 670	-	140	-	95	-	65	-
Capital expenditure on major road equipment	0	-	0	-	0	-	0	-
Capital expenditure on other machinery and equipment	65 277	-	59 966	-	42 843	-	41 574	-
Capital expenditure on land and existing buildings	193 787	-	211 138	-	229 739	-	243 523	-
Total capital expenditure by the national government	2 024 427	1 084 523	2 601 556	1 266 290	2 883 480	1 690 117	2 977 345	1 675 293

Table 3 - Financing of actual capital expenditure by the national government for the financial year ended 31 March 2001 and expected capital expenditure for the financial years ended 31 March 2002, 2003 and 2004 according to the source of finance

Source of finance	Financing of actual capital expenditure for the financial year ended 31 March 2001	Financing of expected capital expenditure for the financial year ended 31 March		
		2002	2003	2004
	R' 000	R' 000	R' 000	R' 000
External sources				
National government	1 931 665	2 495 841	2 776 007	2 620 128
Provincial governments	0	0	0	0
Financial institutions	85 459	106 345	131 846	246 090
Foreign sources	0	0	0	0
Other external sources	46 281	40 500	22 577	111 127
Internal sources				
Own income	13 497	19 265	17 119	0
Internal loans	0	0	0	0
Total financing of actual and expected capital expenditure by the national government	2 076 902	2 661 951	2 947 549	2 977 345

Table 4 - Actual capital expenditure by the provincial government for the financial year ended 31 March 2001 and expected capital expenditure for the financial years ended 31 March 2002, 2003 and 2004 according to the type of capital expenditure

Type of capital expenditure	Actual capital expenditure for the financial year ended 31 March 2001		Expected capital expenditure for the financial year ended 31 March					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on new construction works								
Residential buildings	333 685	333 166	557 031	457 080	839 361	603 422	1 098 994	0
Non-residential buildings	1 263 965	955 419	1 200 276	1 015 230	2 295 229	2 025 648	1 552 312	1 118 127
Roads, streets, bridges and related constructions	349 718	305 677	738 843	684 397	701 735	681 930	908 613	882 704
Water schemes and other water works	47 574	42 213	91 552	80 470	20 300	17 941	18 724	16 365
Other construction	441 926	179 558	242 220	98 641	161 161	137 269	260 503	190 307
Total capital expenditure on new construction works of the provincial governments	2 436 868	1 816 033	2 829 922	2 335 818	4 017 786	3 466 210	3 839 146	2 892 206
Capital expenditure on machinery and equipment								
Capital expenditure on transport equipment	17 341	-	24 020	-	29 413	-	33 443	-
Capital expenditure on major road equipment	10 100	-	25 868	-	23 707	-	22 845	-
Capital expenditure on other machinery and equipment	173 057	-	171 595	-	149 867	-	130 965	-
Capital expenditure on land and existing buildings	32 795	-	158 326	-	158 425	-	169 614	-
Total capital expenditure by the provincial governments	2 670 161	1 816 033	3 209 731	2 335 818	4 379 198	3 466 210	4 196 013	2 892 206

Table 5 - Financing of actual capital expenditure by the provincial government for the financial year ended 31 March 2001 and expected capital expenditure for the financial years ended 31 March 2002, 2003 and 2004 according to the source of finance

Source of finance	Financing of actual capital expenditure for the financial year ended 31 March 2001	Financing of expected capital expenditure for the financial year ended 31 March		
		2002	2003	2004
	R' 000	R' 000	R' 000	R' 000
External sources				
National government	3 272 452	4 003 874	5 032 766	4 787 761
Provincial governments	0	0	0	0
Financial institutions	120 248	205 334	235 945	256 712
Foreign sources	0	0	0	0
Other external sources	5 485	11 040	15 210	20 050
Internal sources				
Own income	60 096	57 294	95 132	115 221
Internal loans	0	0	0	0
Total financing of actual and expected capital expenditure by the provincial governments	3 458 281	4 277 542	5 379 053	5 179 744

Table 6 - Actual capital expenditure by the extra-budgetary funds for the financial year ended 31 March 2001 and expected capital expenditure for the financial years ended 31 March 2002, 2003 and 2004 according to the type of capital expenditure

Type of capital expenditure	Actual capital expenditure for the financial year ended 31 March 2001		Expected capital expenditure for the financial year ended 31 March					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on new construction works								
Residential buildings	8 710	4 007	6 446	4 208	13 520	9 800	400	300
Non-residential buildings	24 818	8 570	33 207	14 627	30 886	10 550	32 022	1 850
Roads, streets, bridges and related constructions	65 673	65 673	63 832	62 832	30 550	30 550	24 000	24 000
Water schemes and other water works								
Dams and reservoirs	15	0	20	20	57	57	0	0
Canals, pipelines, tunnels	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Sewerage, sanitation and cleansing	409	56	60	41	56	47	15	6
Electricity	53	2	33	24	125	35	0	0
Other construction	16 194	13 701	15 971	15 742	28 500	28 500	8 750	8 750
Total capital expenditure on new construction by the extra-budgetary funds	115 872	92 009	119 569	97 494	103 694	79 539	65 187	34 906

Table 6 - Actual capital expenditure by the extra-budgetary funds for the financial year ended 31 March 2001 and expected capital expenditure for the financial years ended 31 March 2002, 2003 and 2004 according to the type of capital expenditure (concluded)

Type of capital expenditure	Actual capital expenditure for the financial year ended 31 March 2001		Expected capital expenditure for the financial year ended 31 March					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on machinery and equipment								
Capital expenditure on transport equipment	207 872	-	121 457	-	142 904	-	142 882	-
Capital expenditure on major road equipment	26 931	-	22 764	-	27 006	-	49	-
Capital expenditure on other machinery and equipment	781 277	-	296 589	-	283 236	-	153 739	-
Capital expenditure on land and existing buildings	266 901	-	52 455	-	48 260	-	5 246	-
Total capital expenditure by the extra-budgetary funds	1 398 853	92 009	612 834	97 494	605 100	79 539	367 103	34 906

Table 7 - Financing of actual capital expenditure by the extra-budgetary funds for the financial year ended 31 March 2001 and expected capital expenditure for the financial years ended 31 March 2002, 2003 and 2004 according to the source of finance

Source of finance	Financing of actual capital expenditure for the financial year ended 31 March 2001	Financing of expected capital expenditure for the financial year ended 31 March		
		2002	2003	2004
	R' 000	R' 000	R' 000	R' 000
External sources				
National government	638 903	259 975	240 575	120 373
Provincial governments	0	0	0	0
Financial institutions	10 328	10 287	11 093	602
Foreign sources	0	0	0	0
Other external sources	72 028	70 931	89 711	19 486
Internal sources				
Own income	640 107	219 191	219 217	165 239
Internal loans	37 487	52 450	55 504	61 403
Total financing of actual and expected capital expenditure by the extra-budgetary funds	1 398 853	612 834	616 100	367 103

Table 8 - Actual capital expenditure by the district municipalities and metropolitan municipalities for the financial year ended 30 June 2001 and expected capital expenditure for the financial years ended 30 June 2002, 2003 and 2004 according to the type of capital expenditure

Type of capital expenditure	Actual capital expenditure for the financial year ended 30 June 2001		Expected capital expenditure for the financial year ended 30 June					
			2002		2003		2004	
	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on new construction works								
Rates and general services								
Residential buildings	213 744	213 607	280 034	280 034	103 545	103 545	86 535	86 535
Non-residential buildings	111 677	77 941	273 367	203 638	119 553	108 496	160 242	148 750
Roads, streets, bridges and related constructions	625 975	535 782	1 094 687	782 357	685 795	644 076	669 786	627 269
Sewerage, sanitation and cleansing	371 194	307 413	524 576	341 477	222 004	185 816	230 734	191 233
Other construction	371 445	288 938	906 944	432 060	352 703	324 851	279 181	250 782
Total capital expenditure on new construction works for rates and general services by district municipalities and metropolitan municipalities	1 694 035	1 423 681	3 079 608	2 039 566	1 483 600	1 366 784	1 426 478	1 304 569

Table 8 - Actual capital expenditure by the district municipalities and metropolitan municipalities for the financial year ended 30 June 2001 and expected capital expenditure for the financial years ended 30 June 2002, 2003 and 2004 according to the type of capital expenditure (continued)

Type of capital expenditure	Actual capital expenditure for the financial year ended 30 June 2001		Expected capital expenditure for the financial year ended 30 June					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on machinery and equipment								
Rates and general services								
Capital expenditure on transport equipment	205 957	-	335 719	-	307 473	-	205 976	-
Capital expenditure on other machinery and equipment	222 361	-	444 052	-	311 987	-	229 375	-
Capital expenditure on land and existing buildings								
Rates and general services	65 340	-	300 585	-	148 405	-	98 731	-
Total capital expenditure for rates and general services by district municipalities and metropolitan municipalities	2 187 693	1 423 681	4 159 964	2 039 566	2 251 465	1 366 784	1 960 560	1 304 569

Table 8 - Actual capital expenditure by the district municipalities and metropolitan municipalities for the financial year ended 30 June 2001 and expected capital expenditure for the financial years ended 30 June 2002, 2003 and 2004 according to the type of capital expenditure (continued)

Type of capital expenditure	Actual capital expenditure for the financial year ended 30 June 2001		Expected capital expenditure for the financial year ended 30 June					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on new construction works								
Housing services								
Residential buildings	154 632	153 723	842 145	769 398	422 048	421 868	367 601	367 594
Trading services								
Non-residential buildings	41 152	40 977	121 679	96 554	52 303	51 643	55 874	55 194
Roads, streets, bridges, stormwater, drainage and related constructions	191 340	190 890	188 611	188 611	200 938	200 938	205 431	205 431
Electricity and gas	575 858	521 608	806 081	582 985	435 771	429 511	506 288	498 973
Water	604 340	598 090	1 076 904	930 865	461 127	451 741	448 461	440 790
Other construction	202 170	202 147	697 632	578 168	526 688	526 688	429 157	429 157
Total capital expenditure on new construction works for housing and trading services by district municipalities and metropolitan municipalities	1 769 492	1 707 435	3 733 052	3 146 581	2 098 875	2 082 389	2 012 812	1 997 139

Table 8 - Actual capital expenditure by the district municipalities and metropolitan municipalities for the financial year ended 30 June 2001 and expected capital expenditure for the financial years ended 30 June 2002, 2003 and 2004 according to the type of capital expenditure (concluded)

Type of capital expenditure	Actual capital expenditure for the financial year ended 30 June 2001		Expected capital expenditure for the financial year ended 30 June					
			2002		2003		2004	
	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on machinery and equipment								
Housing and trading services								
Capital expenditure on transport equipment	61 369	-	199 445	-	118 317	-	18 979	-
Capital expenditure on other equipment	66 479	-	158 845	-	90 489	-	95 668	-
Capital expenditure on land and existing buildings								
Housing and trading services	12 964	-	42 426	-	24 351	-	26 037	-
Total capital expenditure for housing and trading services by district municipalities and metropolitan municipalities	1 910 304	1 707 435	4 133 768	3 146 581	2 332 032	2 082 389	2 153 496	1 997 139
Total capital expenditure by district municipalities and metropolitan municipalities	4 097 997	3 131 116	8 293 732	5 186 147	4 583 497	3 449 173	4 114 056	3 301 708

Table 9 - Financing of actual capital expenditure by the district municipalities for the financial year ended 30 June 2001 and expected capital expenditure for the financial years ended 30 June 2002, 2003 and 2004 according to the source of finance

Source of finance	Financing of actual capital expenditure for the financial year ended 30 June 2001	Financing of expected capital expenditure for the financial year ended 30 June		
		2002	2003	2004
	R' 000	R' 000	R' 000	R' 000
External sources				
National government	965 177	1 817 944	1 227 600	961 898
Provincial governments	533 482	1 179 435	465 106	403 114
Local government institutions	229 907	147 324	90 710	130 295
Financial institutions	145 013	937 764	1 000	950
Foreign sources	0	0	0	0
Other external sources	315 855	495 652	67 874	95 133
Internal sources				
Own income	348 715	710 315	299 888	329 820
Internal loans	1 559 848	3 005 298	2 431 319	2 192 846
Total financing of actual and expected capital expenditure by the district municipalities	4 097 997	8 293 732	4 583 497	4 114 056

Table 10 - Actual capital expenditure by the local municipalities for the financial year ended 30 June 2001 and expected capital expenditure for the financial years ended 30 June 2002, 2003 and 2004 according to the type of capital expenditure

Type of capital expenditure	Actual capital expenditure for the financial year ended 30 June 2001		Expected capital expenditure for the financial year ended 30 June					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on new construction works								
Rates and general services								
Residential buildings	201 909	150 176	285 037	181 506	148 707	121 249	147 017	114 392
Non-residential buildings	157 051	122 160	205 195	141 671	176 213	155 709	151 084	128 520
Roads, streets, bridges and related constructions	616 673	443 334	1 312 844	1 080 326	637 939	519 829	702 856	544 554
Sewerage, sanitation and cleansing	409 946	217 121	885 749	706 894	348 352	268 754	335 860	259 848
Other construction	170 439	112 190	472 863	379 961	411 290	345 505	418 089	348 194
Total capital expenditure on new construction for rates and general services by the local municipalities	1 556 018	1 044 981	3 161 688	2 490 358	1 722 501	1 411 046	1 754 906	1 395 508

Table 10 - Actual capital expenditure by the local municipalities for the financial year ended 30 June 2001 and expected capital expenditure for the financial years ended 30 June 2002, 2003 and 2004 according to the type of capital expenditure (continued)

Type of capital expenditure	Actual capital expenditure for the financial year ended 30 June 2001		Expected capital expenditure for the financial year ended 30 June					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on machinery and equipment								
Rates and general services								
Capital expenditure on transport equipment	62 406	-	111 400	-	86 272	-	76 009	-
Capital expenditure on other machinery and equipment	237 506	-	315 898	-	180 367	-	103 245	-
Capital expenditure on land and existing buildings								
Rates and general services	121 581	-	119 520	-	89 315	-	101 906	-
Total capital expenditure for rates and general services by the local municipalities	1 977 511	1 044 981	3 708 506	2 490 358	2 078 455	1 411 046	2 036 066	1 395 508

Table 10 - Actual capital expenditure by the local municipalities for the financial year ended 30 June 2001 and expected capital expenditure for the financial years ended 30 June 2002, 2003 and 2004 according to the type of capital expenditure (continued)

Type of capital expenditure	Actual capital expenditure for the financial year ended 30 June 2001		Expected capital expenditure for the financial year ended 30 June					
			2002		2003		2004	
	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on new construction works								
Housing services								
Residential buildings	287 167	262 670	444 161	273 041	407 901	204 192	438 214	200 315
Trading services								
Non-residential buildings	52 523	40 271	53 188	24 755	46 058	21 765	67 900	34 593
Roads, streets, bridges, stormwater, drainage and related constructions	133 008	94 504	47 952	27 356	27 110	17 362	31 685	18 546
Electricity and gas	587 996	252 600	497 575	260 889	450 914	266 676	370 469	229 996
Water	450 048	314 019	703 166	529 836	532 040	417 975	584 666	404 111
Other construction	23 192	19 516	238 108	11 058	111 211	14 429	74 271	9 198
Total capital expenditure on new construction for housing and trading services by the local municipalities	1 533 934	983 580	1 984 150	1 126 935	1 575 234	942 399	1 567 205	896 759

Table 10 - Actual capital expenditure by the local municipalities for the financial year ended 30 June 2001 and expected capital expenditure for the financial years ended 30 June 2002, 2003 and 2004 according to the type of capital expenditure (concluded)

Type of capital expenditure	Actual capital expenditure for the financial year ended 30 June 2001		Expected capital expenditure for the financial year ended 30 June					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on machinery and equipment								
Housing and trading services								
Capital expenditure on transport equipment	25 274	-	21 886	-	28 820	-	24 579	-
Capital expenditure on other equipment	21 529	-	32 555	-	18 787	-	18 733	-
Capital expenditure on land and existing buildings								
Housing and trading services	62 113	-	19 775	-	7 219	-	9 728	-
Total capital expenditure for housing and trading services by the local municipalities	1 642 850	983 580	2 058 366	1 126 935	1 630 060	942 399	1 620 245	896 759
Total capital expenditure by the local municipalities	3 620 361	2 028 561	5 766 872	3 617 293	3 708 515	2 353 445	3 656 311	2 292 267

Table 11 - Financing of actual capital expenditure by the local municipalities for the financial year ended 30 June 2001 and expected capital expenditure for the financial years ended 30 June 2002, 2003 and 2004 according to the source of finance

Source of finance	Financing of actual capital expenditure for the financial year ended 30 June 2001	Financing of expected capital expenditure for the financial year ended 30 June		
		2002	2003	2004
	R' 000	R' 000	R' 000	R' 000
External sources				
National government	428 886	1 483 870	620 123	552 735
Provincial governments	1 025 273	693 861	494 620	488 203
Local government institutions	481 415	586 530	339 305	318 036
Financial institutions	187 386	307 051	503 010	529 359
Foreign sources	19 657	15 525	4 690	7 143
Other external sources	393 828	608 486	232 659	228 099
Internal sources				
Own income	396 172	840 347	517 310	610 013
Internal loans	687 744	1 231 202	996 798	922 723
Total financing of actual and expected capital expenditure by the local municipalities	3 620 361	5 766 872	3 708 515	3 656 311

Table 12 - Actual capital expenditure by the universities and technikons for the financial year ended 31 December 2001 and expected capital expenditure for the financial years ended 31 December 2002, 2003 and 2004 according to the type of capital expenditure

Type of capital expenditure	Actual capital expenditure for the financial year ended 31 December 2001		Expected capital expenditure for the financial year ended 31 December					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on new construction works								
Residential buildings	76 458	74 072	109 542	102 637	83 904	81 694	68 172	57 062
Non-residential buildings	186 479	178 305	187 543	186 465	262 808	258 191	304 157	302 842
Other construction	24 090	23 132	97 096	95 866	29 566	29 016	33 161	33 151
Total capital expenditure on new construction works by the universities and technikons	287 027	275 509	394 181	384 968	376 278	368 901	405 490	393 055
Capital expenditure on machinery and equipment								
Capital expenditure on transport equipment	23 874	-	24 207	-	23 584	-	23 387	-
Capital expenditure on machinery and equipment that is capitalised								
Capital expenditure on computer equipment	156 891	-	135 492	-	157 329	-	144 833	-
Capital expenditure on laboratory equipment	105 964	-	114 194	-	126 608	-	136 605	-
Other	165 442	-	103 608	-	96 514	-	99 269	-
Capital expenditure on land and existing buildings	54 667	-	57 669	-	70 181	-	58 091	-
Total capital expenditure by the universities and technikons	793 865	275 509	829 351	384 968	850 494	368 901	867 675	393 055

Table 13 - Financing of actual capital expenditure by the universities and technikons for the financial year ended 31 December 2001 and expected capital expenditure for the financial years ended 31 December 2002, 2003 and 2004 according to the source of finance

Source of finance	Financing of actual capital expenditure for the financial year ended 31 December 2001	Financing of expected capital expenditure for the financial year ended 31 December		
		2002	2003	2004
	R' 000	R' 000	R' 000	R' 000
External sources				
National government	147 584	138 026	178 263	153 931
Provincial governments	8 426	12 967	13 117	10 993
Local government institutions	0	0	0	0
Financial institutions	91 984	148 577	91 289	161 221
Foreign sources	0	0	15 000	10 000
Other external sources	28 176	31 522	28 037	23 089
Internal sources				
Own income	496 177	488 123	500 972	496 691
Internal loans	21 518	10 136	23 816	11 750
Total financing of actual and expected capital expenditure by the universities and technikons	793 865	829 351	850 494	867 675

Table 14 - Actual capital expenditure by the public corporations for the financial year ended 31 December 2001 and expected capital expenditure for the financial years ended 31 December 2002, 2003 and 2004 according to the type of capital expenditure

Type of capital expenditure	Actual capital expenditure for the financial year ended 31 December 2001		Expected capital expenditure for the financial year ended 31 December					
			2002		2003		2004	
	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on new construction works								
Residential buildings	15 293	483	15 520	1 159	53 944	616	2 680	580
Non-residential buildings	196 655	130 574	410 730	308 400	409 290	364 779	395 115	366 688
Other construction	4 446 176	1 416 349	4 518 499	480 593	6 726 866	926 172	6 550 813	620 537
Total capital expenditure on new construction works by the public corporations	4 658 124	1 547 406	4 944 749	790 152	7 190 100	1 291 567	6 948 608	987 805
Capital expenditure on transport equipment								
Aircraft	365 717	-	1 527 181	-	54 268	-	53 805	-
Other	1 143 553	-	1 512 985	-	1 880 081	-	1 832 583	-
Capital expenditure on machinery and equipment								
Computer equipment	2 798 887	-	2 513 746	-	2 376 707	-	2 610 976	-
Telecommunication equipment	8 193 646	-	7 735 289	-	8 578 255	-	9 393 687	-
Other	1 938 854	-	2 081 591	-	1 979 525	-	2 269 668	-
Capital expenditure on land and existing buildings								
	110 579	-	130 143	-	207 306	-	128 420	-
Total capital expenditure by the public corporations	19 209 360	1 547 406	20 445 684	790 152	22 266 242	1 291 567	23 237 747	987 805

Table 15 - Financing of actual capital expenditure by the public corporations for the financial year ended 31 December 2001 and expected capital expenditure for the financial years ended 31 December 2002, 2003 and 2004 according to the source of finance

Source of finance	Financing of actual capital expenditure for the financial year ended 31 December 2001	Financing of expected capital expenditure for the financial year ended 31 December		
		2002	2003	2004
	R' 000	R' 000	R' 000	R' 000
Issue of shares to				
Public sector	142 261	160 606	163 730	169 328
Private sector	0	0	0	0
Issue of loan stock	3 196 148	5 190 840	4 050 294	4 634 525
Long-term loans from				
National government and provincial governments	0	0	0	0
Local government institutions	165	0	3 000	1 000
Financial institutions	12 221	63 887	117 676	113 638
Foreign loans	2 415 870	1 303 260	2 862 086	1 576 945
Other external loans	4 611 354	4 426 860	4 816 171	5 286 028
Internal sources	8 823 778	9 289 290	10 246 236	11 454 433
Contributions/subsidies by				
Public sector	7 563	10 941	7 049	1 850
Private sector	0	0	0	0
Total financing of actual and expected capital expenditure by the public corporations	19 209 360	20 445 684	22 266 242	23 237 747

Table 16 - Actual capital expenditure by the national government for the financial year ended 31 March 2001 and expected capital expenditure for the financial years ended 31 March 2002, 2003 and 2004 on reconstruction and development projects according to the type of new construction works

Type of new construction works	Actual capital expenditure for the financial year ended 31 March 2001		Expected capital expenditure for the financial year ended 31 March					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
			R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on new construction works								
Residential buildings	0	0	0	0	0	0	0	0
Non-residential buildings	0	0	0	0	0	0	0	0
Roads, streets, bridges and related constructions	0	0	0	0	0	0	0	0
Water schemes and other water works	39 856	36 352	48 800	44 540	51 800	47 495	0	0
Sewerage, sanitation and cleansing	12 619	8 307	11 595	7 725	12 269	9 573	0	0
Electricity	0	0	0	0	0	0	0	0
Other construction	0	0	0	0	0	0	0	0
Total capital expenditure on reconstruction and development projects by the national government	52 475	44 659	60 395	52 265	64 069	57 068	0	0

Table 17 - Actual capital expenditure by the provincial government for the financial year ended 31 March 2001 and expected capital expenditure for the financial years ended 31 March 2002, 2003 and 2004 on reconstruction and development projects according to the type of new construction works

Type of new construction works	Actual capital expenditure for the financial year ended 31 March 2001		Expected capital expenditure for the financial year ended 31 March					
	Total capital expenditure	Total capital expenditure allocated to private construction firms	2002		2003		2004	
			Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms	Total capital expenditure	Total capital expenditure allocated to private construction firms
	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
Capital expenditure on new construction works								
Residential buildings	446 714	438 754	753 853	732 952	613 109	599 005	637 647	637 647
Non-residential buildings	62 455	1 369	69 095	53 095	256 687	215 687	218 059	145 059
Roads, streets, bridges and related constructions	9 561	9 561	8 767	8 767	6 500	6 500	5 900	5 900
Water schemes and other water works	67 318	58 731	88 531	68 879	104 643	74 510	101 831	80 475
Sewerage, sanitation and cleansing	6 488	6 488	18 856	18 856	18 916	18 916	20 294	20 294
Electricity	43	43	3 130	3 130	0	0	0	0
Other construction	195 541	1 824	125 579	493	0	0	0	0
Total capital expenditure on reconstruction and development projects by the provincial government	788 120	516 770	1 067 811	886 172	999 855	914 618	983 731	889 375

EXPLANATORY NOTES

- Introduction** 1 This publication contains results of the Survey of Actual and Expected Capital Expenditure of the Public Sector. **The information in this publication reflects only the aggregates of those institutions, which responded to the survey. No estimates have been made in respect of those institutions, which did not respond in this survey. The possibility that respondents had no actual and/or expected capital expenditure for the period 2001 to 2004 in the questionnaire could also have led to there being non-response.**
- Scope of the survey** 2 This survey covers the actual capital expenditure for the reporting year and an estimate of capital expenditure for the three following years. This survey covers the actual and expected capital expenditure for the national government, provincial government, local government institutions, public corporations, universities and technikons and Extra-budgetary funds.
- Statistical unit** 3 The statistical unit for the collection of information is the public sector institution, which includes the national government, provincial government, local government institutions (district, metropolitan municipalities and local municipalities), public corporations, universities and technikons based on capital expenditure, for example on residential buildings, non-residential buildings, roads, streets, bridges, water schemes, electricity and other construction.
- Survey methodology and design** 4 The survey is collected by mail each year from 616 public sector institutions. The survey covers the national government, provincial governments, local government institutions, public corporations, universities and technikons and extra-budgetary funds.
- Related Publications** 5 Users may also wish to refer to the following publications which are available from Stats SA:
- P0401 - Gross geographic product.
 - P0441 - Gross domestic product.
 - P9101.2 - Actual and expenditure on new construction works by the public sector by sector by statistical region.
 - P9102 - Financial statistics of the extra-budgetary accounts and funds.
 - P9103 - Financial statistics of universities and technikons.
 - P9104 - Financial statistics of district councils, metropolitan councils and regional councils.
 - P9105 - Financial statistics of local governments.
 - P9114.1 - Census of local government.
 - P9119 - Consolidated expenditure of total general government.
 - P9119.2 - Expenditure of the National government.
 - P9120 - Expenditure of provincial governments.
 - P9149 - Remuneration of employees and turnover according to the levies received by district councils, metropolitan councils and regional councils by magisterial district.
 - Report No. 50-11-01 - Building plans passed and buildings completed.
 - Report No. 91-14-01 - Census of Local Government Institutions for the financial year ended 30 June 1997.
- Classification** 6 The 1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth edition, Report No. 09-90-02, was used to classify the statistical units in this survey. The SIC is based on the 1990 International Standard Industrial Classification of all Economic Activities (ISIC) with suitable adaptations for local conditions. A further source used for the purposes of economic and functional classification of the finances of the general government sector was based on the IMF Manual of Government Finance Statistics (GFS), 1986.

Rounding-off of figures

- 7 Discrepancies may occur between the sum of the component items and totals where figures have been rounded off.

Symbols and abbreviations

- 8
- | | |
|----------|--|
| Stats SA | Statistics South Africa |
| .. | Figures not available |
| - | Not applicable |
| AEC | Atomic Energy Corporation |
| ESCOM | Electricity Supply Commission |
| GFS | Government Finance System |
| IDC | Industrial Development Corporation of South Africa |
| IMF | International Monetary Fund |
| ISIC | International Standard Classification of all Economic Activities |
| NPI's | Non Profit Institutions |
| SABC | South Africa Broadcast Corporation |
| SIC | Standard Industrial Classification |

Comparability of figures

- 9 Variances between the calendar years 2000 and 2001 can be attributed to various reasons, including:
- Inclusion of new district and metropolitan municipalities.
 - Some of the functions of local municipalities were taken over by the district municipalities.
 - Additional and revised information furnished by the respondents.

TECHNICAL NOTES**Table B - Response rates**

Public sector institutions	Total	Number of institutions responding	Response rate (%)
National government	34	34	100
Provincial government	103	86	83
Local municipalities	231	192	83
District and metropolitan municipalities	53	47	89
Universities and technikons	36	36	100
Public corporations	23	23	100
Extra-budgetary funds *	136	108	79
Total response rate	616	526	85

* This statistical release contains actual and expected capital expenditure of extra-budgetary funds not previously obtained and included.

GLOSSARY

Capital expenditure	<p>Capital expenditure refers to any expenditure incurred or incidental to the acquisition or improvement of land, buildings, engineering structures and machinery and equipment. The expenditure normally confers a lasting benefit and results in the acquisition of, or extends the life period, of a fixed asset.</p> <p>Capital expenditure includes vehicles, office furniture and equipment, but excludes minor items that are generally regarded as being expendable even though in some instances their useful lives may extend beyond one year.</p>
District and metropolitan municipalities	<p>District and metropolitan municipalities means a municipalities that has the exclusive executive and legislative authority in its area, and which is described in section 155(1) of the Constitution as a category A (metropolitan municipality) and category C (district municipality). (Refer to local government: Municipal Structure Act, Act No.117.1998)</p>
Expected expenditure	<p>Expected expenditure can be defined as amounts budgeted by the public sector which will be spent on construction, maintenance and improvements of current and acquired assets.</p>
Local government	<p>A local government is a distinct and constitutionally defined sphere of government, pertaining to government that is not national or provincial in nature and is manifested in the form of municipalities. It is a generic term referring to municipalities and local authorities of varied nature and type involved in activities of a governmental nature in the local sphere.</p>
Local government Institutions	<p>Local government institutions includes:</p> <ul style="list-style-type: none"> • District and metropolitan municipalities • Local municipalities
New construction	<p>New construction is regarded as capital expenditure on new assets as well as capital expenditure on existing assets, which leads to improvements of assets. New construction includes -</p> <ul style="list-style-type: none"> • fees payable to architects, engineers and other professional firms; • maintenance and repairs of existing constructions; • expenditure on works under construction; and • expenditure on improvements.

Non-residential buildings Non-residential buildings are buildings other than residential buildings and include -

- clinics;
- hospitals;
- lecture rooms;
- libraries;
- offices;
- prisons;
- restaurants;
- schools;
- shops; and
- workshops.

Other constructions Other constructions include -

- afforestation;
- airports;
- civil engineering works;
- development of plantations;
- electricity projects;
- mining development;
- oil exploration;
- railways and harbours; and
- the development of land.

Public corporations Public corporations comprise of public non-financial corporations and public financial corporations.

- Public non-financial corporations consist of residential non-financial corporations and quasi-corporations that are subject to control by government units and which sell industrial or commercial goods and services to the public on a large scale. Public non-financial corporations in South Africa include:
 - Abakor Ltd;
 - Atomic Energy Corporation (AEC);
 - Electricity Supply Commission (ESCOM);
 - Moss Gas Pty Ltd;
 - Rand Water Board;
 - South African Broadcasting Corporation (SABC);
 - Telkom SA Ltd; and
 - Transnet Ltd.
- Public financial corporations consist of all corporations, quasi-corporations, and Non Profit Institutions (NPI's) principally engaged in financial intermediation or in auxiliary financial activities closed related to financial intermediation. Public financial corporations in South Africa include:
 - Industrial Development Corporation of South Africa (IDC);
 - Land and Agricultural Bank;
 - Free State Development Corporation;
 - Northern Province Development Corporation.

Reference year The reference year for the survey is a calendar year. The reference year is 2001. The reason for the reference year being in terms of a calendar year, is to allow comparisons between various institutions which have different financial year-ends. The financial year of the national government, provincial government and public corporations starts on 1 April of a relevant year and ends on 31 March of the following year, while the financial year of local government institutions starts on 1 July of a relevant year and ends on 30 June of the following year. The financial year of universities and technikons starts on 1 January of a relevant year and ends on 31 December. In the case of the national government, provincial government and public corporations, 75% of the 2000/2001 financial year and 25% of the 2001/2002 financial year make up the amount indicated for the calendar year 2001, while in the case of local government institutions the 2001 calendar year amount is determined by using 50% of the 2000/2001 financial year and 50% of the 2001/2002 financial year. Amounts indicated for universities and technikons are as provided by the respondents as their financial year is a calendar year.

Residential buildings Residential buildings are buildings that are used entirely or primarily by residences and include -

- dwelling houses;
- flats;
- holiday chalets;
- hostels;
- houses;
- institutions for the disabled;
- nursing homes;
- motels;
- old age homes; and
- town houses.

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